



Citizen's Report

Tentative Work Program Fiscal Year 2017 - 2021

District / State-Wide

Prepared by FDOT - District 4 Program Management Office - 09/09/2015 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

231482.3 I-95/MOT/ENHANCED HOV OPERATIONS IN BROWARD & PALM BEACH **PM:** Jordan Rockwell

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** EXEMPT CONTRACT FOR FHP HOV ENFORCEMENT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$1,450,000	
Total For Project 231482.3		\$290,000	\$290,000	\$290,000	\$290,000	\$290,000	\$1,450,000	

415529.3 ITS TECHNICAL SUPPORT SERVICES **PM:** Dong Chen

Work Mix: ITS SURVEILLANCE SYSTEM **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$600,000					\$600,000	
Total For Project 415529.3		\$600,000					\$600,000	

415529.5 ITS TECHNICAL SUPPORT SERVICES **PM:** Dong Chen

Work Mix: ITS SURVEILLANCE SYSTEM **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
Capital Improvement/Operating	DS		\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	\$400,000	
Total For Project 415529.5			\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000	\$400,000	

416259.3 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE **PM:** Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000	
	DS	\$600,000					\$600,000	
Total For Project 416259.3		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433578.4 LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

SEGMENT ESTABLISHED FOR LANDSCAPING ON INTRASTATE (088716) PROJECTS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR			\$388,652			\$388,652	
Total For Project 433578.4				\$388,652			\$388,652	

433578.5 LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

SEGMENT ESTABLISHED FOR LANDSCAPING ON INTRASTATE (088716) PROJECTS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS				\$1,962,392		\$1,962,392	
Total For Project 433578.5					\$1,962,392		\$1,962,392	

433578.6 LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$687,339	\$687,339	
Total For Project 433578.6						\$687,339	\$687,339	

436577.1 SR-9/I-95, FROM PBC/MARTIN CO. LINE TO INDIAN RIVER BREVARD CO. LINE

PM: Lisa Dykstra

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

SR-9/I-95 MASTER PLAN ALL INTERCHANGES IN MARTIN, ST/LUCIE AND INDIAN RIVER COUNTIES, TREASURE COAST

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$10,000					\$10,000	
	DS	\$3,000,000					\$3,000,000	
Total For Project 436577.1		\$3,010,000					\$3,010,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$4,500,000	\$1,290,000	\$1,678,652	\$3,252,392	\$1,977,339	\$12,698,383	\$400,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229765.6 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: James E Ford

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$500,000					\$500,000	
Total For Project 229765.6		\$500,000					\$500,000	

229765.7 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: James E Ford

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR		\$500,000	\$500,000	\$500,000		\$1,500,000	
	DIH		\$5,000				\$5,000	
Total For Project 229765.7			\$505,000	\$500,000	\$500,000		\$1,505,000	

229765.8 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. PM: James E Ford

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR							\$1,000,000
	DIH					\$5,000	\$5,000	
	DS					\$500,000	\$500,000	
Total For Project 229765.8						\$505,000	\$505,000	\$1,000,000

229936.8 D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$101				\$101	
Total For Project 229936.8			\$10,101				\$10,101	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229936.9 D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION

PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$101				\$101	
Total For Project 229936.9			\$10,101				\$10,101	

229944.4 TRAFFIC OPERATIONS GEC

PM: Teresa OConnor

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$600,000					\$600,000	
Total For Project 229944.4		\$605,000					\$605,000	

229944.5 TRAFFIC OPERATIONS GEC

PM: Teresa OConnor

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR							\$600,000
	DIH		\$5,000				\$5,000	
	DS		\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000	
Total For Project 229944.5			\$605,000	\$600,000	\$600,000	\$600,000	\$2,405,000	\$600,000

229953.1 IN-HOUSE INDIRECT ACTIVITIES

PM: Richard Creed

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PE FOR CADD TRAINING AND MAINTAINING THE SYSTEM. PROJECT CHANGED TO INDIRECT PROJECT 1/94

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Admin	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 229953.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229965.9 DISTRICTWIDE UTILITY COORDINATION PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000	\$47,000	\$47,000		\$188,000	
Total For Project 229965.9		\$47,000	\$47,000	\$47,000	\$47,000		\$188,000	

229966.8 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$750,000	\$750,000				\$1,500,000	
Total For Project 229966.8		\$755,000	\$750,000				\$1,505,000	

229972.8 D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	DS			\$380,000			\$380,000	
Total For Project 229972.8				\$385,000			\$385,000	

229973.1 DESIGN-DIRECT JOB OTHER ACTIVITIES

PM: Howard A Webb

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR DESIGN,INCLUDING TRAFFIC PLANS&STD & LIGHTING THIS ITEM COVERS ALL DESIGN THAT IS NOT LINE ITEMED IN WORK PROGRAM.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	
Total For Project 229973.1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229976.1 STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000	
Total For Project 229976.1		\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,250,000	

229996.1 CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$400,000	\$500,000	\$400,000	\$500,000	\$500,000	\$2,300,000	
Total For Project 229996.1		\$400,000	\$500,000	\$400,000	\$500,000	\$500,000	\$2,300,000	

230006.2 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** LEGAL ADVICE & COUNSELING FOR REOCCURING & ONGOING ENVIRON- MENTAL , HAZARDOUS WASTE LITIGATION , REAL ESTATE ISSUES AND COURT REPORTING SERV,ETC. 2589=EXPERT WITNESS/DOLPHIN COVE INCLUDES D/W EXPERT WITNESS CONTRACTS 4B-06=EXPERT WITNESS;R.MCRAE;B.DOUGLAS MACGIBBON

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$10,000					\$10,000	
Total For Project 230006.2		\$10,000					\$10,000	

230007.4 D/W TITLE CONTRACT FOR COMPUTER SERVICE

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** TO PROVIDE TITLE INFO BY COMPUTER FOR VARIOUS PROJECTS & OTHER SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS		\$120,000				\$120,000	
Total For Project 230007.4			\$120,000				\$120,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230012.9 DISTRICTWIDE SURVEYING AND MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MISCELLANEOUS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$50,000	\$10,000				\$60,000	
Total For Project 230012.9		\$50,000	\$10,000				\$60,000	

230017.7 DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING

PM: Vladimir Velasco

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$700,000					\$700,000	
Total For Project 230017.7		\$700,000					\$700,000	

230018.1 DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** RECORDING FEES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DS	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	
Total For Project 230018.1		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	

230018.8 D/W R/W PROPERTY PROPERTY MANAGEMENT

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** MOWING, TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$5,000	\$5,000				\$10,000	
Total For Project 230018.8		\$5,000	\$5,000				\$10,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230026.4 DISTRICTWIDE TRAFFIC OPS DATA COLLECTION

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$10,000	\$10,000				\$20,000	
	DS	\$285,000	\$285,000	\$285,000	\$142,500		\$997,500	
Total For Project 230026.4		\$295,000	\$295,000	\$285,000	\$142,500		\$1,017,500	

230026.5 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH				\$10,000	\$10,000	\$20,000	\$885,000
	DS				\$200,000	\$285,000	\$485,000	
Total For Project 230026.5					\$210,000	\$295,000	\$505,000	\$885,000

230027.1 TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Mark Plass

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000	
Total For Project 230027.1		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000	

230028.1 CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Carolyn Gish

Work Mix: FUNDING ACTION **Extra Description:**

CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST SUPER OF PROJ

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH	\$2,700,000	\$2,700,000	\$1,700,000	\$2,700,000	\$2,700,000	\$12,500,000	
Total For Project 230028.1		\$2,700,000	\$2,700,000	\$1,700,000	\$2,700,000	\$2,700,000	\$12,500,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230030.9 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES **PM:** Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY **Extra Description:** D/W ENVIRONMENTAL ACTIVITIES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$15,000	\$15,000	\$15,000			\$45,000	
	DS	\$150,000	\$150,000	\$150,000			\$450,000	
Total For Project 230030.9		\$165,000	\$165,000	\$165,000			\$495,000	

230031.1 RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB **PM:** Cheryl Balogh

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES R/W= 41-01, LEGAL= 41-03, TRAINEES = 41-02

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$11,150,000	
Total For Project 230031.1		\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$11,150,000	

230032.1 R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK **PM:** Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$250,000	\$650,000	\$450,000	\$450,000	\$450,000	\$2,250,000	
Total For Project 230032.1		\$250,000	\$650,000	\$450,000	\$450,000	\$450,000	\$2,250,000	

230034.1 DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW **PM:** James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC. -

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$650,000	\$650,000	\$450,000	\$650,000	\$650,000	\$3,050,000	
Total For Project 230034.1		\$650,000	\$650,000	\$450,000	\$650,000	\$650,000	\$3,050,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230048.1 DEMO-DIRECT JOB

PM: Steve Braun

Work Mix: PD&E/EMO STUDY

Extra Description:

OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC. -

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,900,000	
Total For Project 230048.1		\$500,000	\$600,000	\$600,000	\$600,000	\$600,000	\$2,900,000	

230050.6 DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION

PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
ENV	DIH	\$25,000	\$25,000				\$50,000	
Total For Project 230050.6		\$25,000	\$25,000				\$50,000	

230050.7 DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION

PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
ENV	DIH	\$25,000	\$25,000				\$50,000	
Total For Project 230050.7		\$25,000	\$25,000				\$50,000	

230050.8 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
ENV	DIH			\$25,000	\$25,000	\$25,000	\$75,000	
	DS			\$300,000	\$300,000	\$300,000	\$900,000	
Total For Project 230050.8				\$325,000	\$325,000	\$325,000	\$975,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230050.9 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
ENV	DIH			\$25,000	\$25,000	\$25,000	\$75,000	
	DS			\$300,000	\$300,000	\$300,000	\$900,000	
Total For Project 230050.9				\$325,000	\$325,000	\$325,000	\$975,000	

230068.5 DISTRICTWIDE STRUCTURES DESIGN CONSULTANT SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	
Total For Project 230068.5		\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	

230074.7 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PSU CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$15,000	\$15,000	\$15,000	\$15,000		\$60,000	
	DS	\$500,000	\$500,000	\$500,000	\$500,000		\$2,000,000	
Total For Project 230074.7		\$515,000	\$515,000	\$515,000	\$515,000		\$2,060,000	

230074.8 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: David Bogardus

Work Mix: WETLAND MITIGATION/RESTORATION

Extra Description:

WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$25,000	\$25,000	\$25,000	\$25,000		\$100,000	
	DS	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
Construction	DS	\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000	
CEI	DIH	\$25,000	\$25,000	\$25,000	\$25,000		\$100,000	
Total For Project 230074.8		\$500,000	\$500,000	\$500,000	\$500,000		\$2,000,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230074.9 D/W CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH					\$15,000	\$15,000	
	DS					\$500,000	\$500,000	\$1,800,000
Total For Project 230074.9						\$515,000	\$515,000	\$1,800,000

230086.4 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
ENV	DIH	\$20,000	\$20,000				\$40,000	
Total For Project 230086.4		\$20,000	\$20,000				\$40,000	

230086.5 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	
	DS			\$500,000			\$500,000	
ENV	DIH		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	
	DS			\$500,000			\$500,000	
Total For Project 230086.5			\$20,000	\$1,020,000	\$20,000	\$20,000	\$1,080,000	

230087.5 DISTRICTWIDE SUIT PREP CONSULTANT (FEDERAL)

PM: Fred Ackermann

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS CONTRACT DN457 (POST BUCKLEY,SCHUH JERNIGAN)FEDERALIZED

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	
	DS	\$95,000	\$75,000	\$75,000	\$75,000		\$320,000	
Total For Project 230087.5		\$100,000	\$80,000	\$80,000	\$80,000		\$340,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230087.6 D/W SUIT PREP CONSULTANT

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS					\$75,000	\$75,000	
Total For Project 230087.6						\$75,000	\$75,000	

230088.9 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS		\$200,000	\$200,000	\$200,000	\$50,000	\$650,000	
Total For Project 230088.9			\$200,000	\$200,000	\$200,000	\$50,000	\$650,000	

230092.4 DISTRICTWIDE MISCELLANEOUS BRIDGE CONSULTANT SERVICES

PM: Daniel Gonzalez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	BRRP	\$700,000	\$300,000				\$1,000,000	
Total For Project 230092.4		\$700,000	\$300,000				\$1,000,000	

230092.5 D/W BRIDGE CONSULTANT SERVICES

PM: Daniel Gonzalez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	BRRP			\$500,000	\$500,000	\$500,000	\$1,500,000	
	DIH			\$25,000			\$25,000	
Total For Project 230092.5				\$525,000	\$500,000	\$500,000	\$1,525,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230094.6 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP		\$400,000	\$190,000	\$90,000		\$680,000	
	SA	\$30,000	\$30,000	\$10,000	\$10,000		\$80,000	
Total For Project 230094.6		\$30,000	\$430,000	\$200,000	\$100,000		\$760,000	

230094.7 DISTRICTWIDE TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP		\$240,000	\$240,000			\$480,000	
	SA	\$30,000	\$10,000	\$10,000			\$50,000	
Total For Project 230094.7		\$30,000	\$250,000	\$250,000			\$530,000	

230094.8 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP				\$260,000	\$259,000	\$519,000	
	SA				\$30,000	\$30,000	\$60,000	\$286,000
Total For Project 230094.8					\$290,000	\$289,000	\$579,000	\$286,000

230095.5 DISTRICTWIDE TRAFFIC OPS ACCESS MANAGEMENT CONSULTANT

PM: Jonathan M Overton

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** ACCESS MANAGEMENT PLANS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
	DS	\$300,000	\$300,000	\$300,000			\$900,000	
Total For Project 230095.5		\$305,000	\$305,000	\$305,000			\$915,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230095.6 D/W T/OP ACCESS MANAGEMENT CONSULTANT

PM: Jonathan M Overton

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR							
	DIH				\$5,000	\$5,000	\$10,000	\$915,000
	DS				\$300,000	\$300,000	\$600,000	
Total For Project 230095.6					\$305,000	\$305,000	\$610,000	\$915,000

230339.1 DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 230339.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

230378.5 DISTRICTWIDE GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$100,000					\$100,000	
Total For Project 230378.5		\$100,000					\$100,000	

230378.6 DISTRICTWIDE GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$200,000	\$200,000	\$100,000			\$500,000	
Total For Project 230378.6		\$200,000	\$200,000	\$100,000			\$500,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230378.7 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR					\$100,000	\$100,000	\$200,000
	DIH		\$5,000				\$5,000	
	DS		\$200,000	\$100,000	\$100,000		\$400,000	
Total For Project 230378.7			\$205,000	\$100,000	\$100,000	\$100,000	\$505,000	\$200,000

230378.8 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH				\$5,000		\$5,000	
	DS				\$200,000	\$200,000	\$400,000	
Total For Project 230378.8					\$205,000	\$200,000	\$405,000	

230379.6 D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$100,000	\$100,000				\$200,000	
Total For Project 230379.6		\$100,000	\$100,000				\$200,000	

230379.7 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	DS		\$500,000		\$100,000	\$100,000	\$700,000	
Total For Project 230379.7			\$505,000		\$100,000	\$100,000	\$705,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230385.7 D/W LANDSCAPE DESIGN SUPPORT

PM: Morteza Alian

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$50,000					\$50,000	
Total For Project 230385.7		\$50,000					\$50,000	

230385.8 D/W LANDSCAPING DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5 YR /\$1.5 M MAX/ PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS			\$50,000			\$50,000	
Total For Project 230385.8				\$50,000			\$50,000	

230385.9 D/W LANDSCAPING DESIGN/PRODUCTION IN HOUSE DESIGN SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5 YR /\$1.5 M MAX/ PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS					\$50,000	\$50,000	
Total For Project 230385.9						\$50,000	\$50,000	

230418.9 D/W R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY

PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:**

PUSH BUTTON CONSULTANT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH	\$5,000					\$5,000	
Total For Project 230418.9		\$5,000					\$5,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230422.7 DISTRICTWIDE TITLE SEARCH TITLE SEARCH CONTRACT #6

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$175,000					\$175,000	
Total For Project 230422.7		\$175,000					\$175,000	

230422.9 D/W TITLE SEARCH CONTRACT #8

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS		\$100,000	\$165,000	\$165,000	\$165,000	\$595,000	
Total For Project 230422.9			\$100,000	\$165,000	\$165,000	\$165,000	\$595,000	

230426.5 D/W R/W CONTRACTS FOR LAND PLANNER SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS		\$80,000				\$80,000	
Total For Project 230426.5			\$80,000				\$80,000	

230438.8 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS		\$891,266				\$891,266	
CEI	DIH		\$48,084				\$48,084	
	DS		\$136,990				\$136,990	
Total For Project 230438.8			\$1,076,340				\$1,076,340	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

406744.4 DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: PD&E/EMO STUDY

Extra Description:

MISCELLANEOUS PD&E CONSULTANT FOR FEASIBILITY STUDIES, ETDM SUPPORT & COST ESTIMATES , SPECIAL REQUEST

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$40,000					\$40,000	
Total For Project 406744.4		\$40,000					\$40,000	

406744.5 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	\$210,000
	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	
Total For Project 406744.5		\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,050,000	\$210,000

406744.6 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH					\$10,000	\$10,000	\$840,000
	DS					\$200,000	\$200,000	
Total For Project 406744.6						\$210,000	\$210,000	\$840,000

408527.7 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$585,366					\$585,366	
CEI	DIH	\$18,966					\$18,966	
	DS	\$99,715					\$99,715	
Total For Project 408527.7		\$704,047					\$704,047	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

408527.8 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS			\$554,529			\$554,529	
CEI	DIH			\$7,494			\$7,494	
	DS			\$94,937			\$94,937	
Total For Project 408527.8				\$656,960			\$656,960	

408527.9 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS					\$527,241	\$527,241	
CEI	DIH					\$59,842	\$59,842	
Total For Project 408527.9						\$587,083	\$587,083	

409061.4 RIGHT OF WAY SUPPORT CONSULTANT SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$1,106,386	\$1,106,386	\$1,106,386	\$619,985		\$3,939,143	
Total For Project 409061.4		\$1,106,386	\$1,106,386	\$1,106,386	\$619,985		\$3,939,143	

409061.5 R/W SUPPORT CONSULTANT CONTINUING SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS				\$1,084,463	\$1,200,000	\$2,284,463	
Total For Project 409061.5					\$1,084,463	\$1,200,000	\$2,284,463	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

411948.9 D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

PM: Elisabeth Hassett

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECTS

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$461,482					\$461,482	
Total For Project 411948.9		\$461,482					\$461,482	

413089.3 DISTRICTWIDE CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES

PM: THEILER

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W ENGINEERING CONSULTANT FOR DISTRICT SCHEDULING & SUPPORT SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$9,000					\$9,000	
	DS	\$77,000					\$77,000	
Total For Project 413089.3		\$86,000					\$86,000	

413089.4 DISTRICTWIDE CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES

PM: THEILER

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W ENGINEERING CONSULTANT FOR DISTRICT SCHEDULING & SUPPORT SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$2,000					\$2,000	
	DS	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$4,750,000	
Total For Project 413089.4		\$952,000	\$950,000	\$950,000	\$950,000	\$950,000	\$4,752,000	

415285.1 PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT

PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$1,300,000	\$1,800,000	\$1,300,000	\$1,800,000	\$1,800,000	\$8,000,000	
Total For Project 415285.1		\$1,300,000	\$1,800,000	\$1,300,000	\$1,800,000	\$1,800,000	\$8,000,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

417073.4 DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DS	\$150,000	\$150,000	\$150,000			\$450,000	
	SA	\$10,000	\$10,000	\$10,000			\$30,000	
Total For Project 417073.4		\$160,000	\$160,000	\$160,000			\$480,000	

417073.5 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING

Extra Description:

WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH			\$10,000	\$10,000	\$10,000	\$30,000	\$320,000
	DS			\$150,000	\$150,000	\$150,000	\$450,000	
Total For Project 417073.5				\$160,000	\$160,000	\$160,000	\$480,000	\$320,000

418957.3 ITS FIU TECHNICAL SERVICE

PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT

Extra Description:

CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	
Total For Project 418957.3		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	

419282.1 TRIP RESERVES FOR SEFTC

PM: Leslie Wetherell

Work Mix: FUNDING ACTION

Extra Description:

TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC 82%

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	TRIP				\$1,144,590	\$2,719,585	\$3,864,175	
	TRWR	\$565,683			\$835,869	\$3,000,880	\$4,402,432	
Total For Project 419282.1		\$565,683			\$1,980,459	\$5,720,465	\$8,266,607	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

419282.3 TRIP RESERVES FOR TCTC

PM: Leslie Wetherell

Work Mix: FUNDING ACTION

Extra Description:

TRANSPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY TCTC MARTIN/SLC/IRC =TREASURE COAST
TRANSPORTATION COUNCIL 18%

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	TRIP				\$168,600		\$168,600	
	TRWR	\$134,228			\$517,454		\$651,682	
Total For Project 419282.3		\$134,228			\$686,054		\$820,282	

419716.8 D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$80,000	\$80,000	\$80,000	\$80,000		\$320,000	
Total For Project 419716.8		\$80,000	\$80,000	\$80,000	\$80,000		\$320,000	

419716.9 D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH			\$2,000			\$2,000	
	DS	\$100,000	\$80,000	\$80,000	\$80,000	\$80,000	\$420,000	
Total For Project 419716.9		\$100,000	\$80,000	\$82,000	\$80,000	\$80,000	\$422,000	

421832.2 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$15,000	\$15,000	\$15,000			\$45,000	
	DS	\$150,000	\$150,000	\$150,000			\$450,000	
Total For Project 421832.2		\$165,000	\$165,000	\$165,000			\$495,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

421832.3 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH				\$15,000	\$15,000	\$30,000	
	DS				\$150,000	\$150,000	\$300,000	
Total For Project 421832.3					\$165,000	\$165,000	\$330,000	

423305.1 DISTRICTWIDE SURVEYING AND MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

MISCELLANEOUS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$50,000	\$10,000				\$60,000	
Total For Project 423305.1		\$50,000	\$10,000				\$60,000	

423305.2 DISTRICTWIDE RIGHT OF WAY MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PRODUCTION SUPPORT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$50,000	\$50,000	\$10,000			\$110,000	
Total For Project 423305.2		\$50,000	\$50,000	\$10,000			\$110,000	

423305.4 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$250,000	\$50,000	\$150,000	\$50,000	\$500,000	\$60,000
Total For Project 423305.4			\$260,000	\$50,000	\$150,000	\$50,000	\$510,000	\$60,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423305.5 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** REPLACED 230012.9

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$250,000	\$50,000	\$150,000	\$50,000	\$500,000	\$60,000
Total For Project 423305.5			\$260,000	\$50,000	\$150,000	\$50,000	\$510,000	\$60,000

423305.6 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$250,000	\$50,000	\$150,000	\$450,000	\$100,000
Total For Project 423305.6				\$260,000	\$50,000	\$150,000	\$460,000	\$100,000

423305.7 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$250,000	\$50,000	\$150,000	\$50,000	\$50,000	\$550,000	\$10,000
Total For Project 423305.7		\$260,000	\$50,000	\$150,000	\$50,000	\$50,000	\$560,000	\$10,000

423383.1 DISTRICTWIDE CONSULTANT-PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. IN-HOUSE DESIGN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$200,000					\$200,000	
Total For Project 423383.1		\$200,000					\$200,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423383.2 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SERVICES PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS			\$200,000			\$200,000	
Total For Project 423383.2				\$200,000			\$200,000	

423383.3 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SERVICES PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$200,000	\$200,000	\$200,000	\$50,000		\$650,000	
Total For Project 423383.3		\$200,000	\$200,000	\$200,000	\$50,000		\$650,000	

423383.4 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS		\$320,000		\$200,000	\$200,000	\$720,000	\$250,000
Total For Project 423383.4			\$320,000		\$200,000	\$200,000	\$720,000	\$250,000

423383.5 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR							\$450,000
	DS			\$320,000		\$200,000	\$520,000	
Total For Project 423383.5				\$320,000		\$200,000	\$520,000	\$450,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423383.6 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR							\$650,000
	DS				\$320,000		\$320,000	
Total For Project 423383.6					\$320,000		\$320,000	\$650,000

423383.7 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR							\$650,000
	DS					\$320,000	\$320,000	
Total For Project 423383.7						\$320,000	\$320,000	\$650,000

424852.2 DISTRICTWIDE VALUE ENGINEERING

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$47,000					\$47,000	
Total For Project 424852.2		\$47,000					\$47,000	

424852.3 DISTRICTWIDE VALUE ENGINEERING

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

FY 2015 NEW VE CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000	\$47,000			\$141,000	
Total For Project 424852.3		\$47,000	\$47,000	\$47,000			\$141,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

424852.4 D/W VE CONTRACT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$95,000	\$47,000	\$47,000	\$47,000	\$47,000	\$283,000	
Total For Project 424852.4		\$95,000	\$47,000	\$47,000	\$47,000	\$47,000	\$283,000	

424852.5 D/W VE CONTRACT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS			\$95,000	\$47,000	\$47,000	\$189,000	\$94,000
Total For Project 424852.5				\$95,000	\$47,000	\$47,000	\$189,000	\$94,000

424855.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$25,000	\$25,000				\$50,000	
	DS	\$500,000	\$500,000				\$1,000,000	
Total For Project 424855.2		\$525,000	\$525,000				\$1,050,000	

424855.3 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH			\$25,000	\$25,000	\$25,000	\$75,000	
	DS			\$500,000	\$500,000	\$500,000	\$1,500,000	
Total For Project 424855.3				\$525,000	\$525,000	\$525,000	\$1,575,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

424908.4 D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$110,000	\$110,000				\$220,000	
Total For Project 424908.4		\$110,000	\$110,000				\$220,000	

424908.6 DISTRICTWIDE MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH	\$2,000					\$2,000	
Total For Project 424908.6		\$2,000					\$2,000	

424908.7 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
	DS	\$400,000	\$400,000	\$300,000	\$100,000		\$1,200,000	
Total For Project 424908.7		\$405,000	\$405,000	\$305,000	\$100,000		\$1,215,000	

424908.8 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	
	DS	\$600,000	\$500,000	\$100,000	\$100,000		\$1,300,000	
Total For Project 424908.8		\$605,000	\$505,000	\$105,000	\$105,000		\$1,320,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

424908.9 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS		\$400,000	\$460,000	\$340,000		\$1,200,000	
Total For Project 424908.9			\$400,000	\$460,000	\$340,000		\$1,200,000	

425037.2 DISTRICTWIDE SURVEY & MAPPING SERVICES

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PRODUCTION SUPPORT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$2,000					\$2,000	
	DS	\$50,000					\$50,000	
Total For Project 425037.2		\$52,000					\$52,000	

425037.6 D/W AERIAL SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$2,000					\$2,000	
	DS	\$50,000					\$50,000	
Total For Project 425037.6		\$52,000					\$52,000	

425037.7 D/W AERIAL SERVICES PRODUCTION SUPPORT AND MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		\$2,000				\$2,000	
	DS		\$50,000				\$50,000	
Total For Project 425037.7			\$52,000				\$52,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

425037.8 DISTRICTWIDE SURVEY & MAPPING SERVICES

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PRODUCTION SUPPORT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$2,000	\$2,000	\$2,000			\$6,000	
	DS	\$150,000	\$50,000	\$50,000	\$10,000		\$260,000	
Total For Project 425037.8		\$152,000	\$52,000	\$52,000	\$10,000		\$266,000	

425731.2 DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$75,000					\$75,000	
Total For Project 425731.2		\$75,000					\$75,000	

425731.3 DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** FOR BUSINESS DAMAGES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH			\$5,000			\$5,000	
	DS			\$50,000			\$50,000	
Total For Project 425731.3				\$55,000			\$55,000	

427127.2 DISTRICTWIDE ARCHITECTURAL SERVICES

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH		\$5,000				\$5,000	
	DS		\$50,000				\$50,000	
Total For Project 427127.2			\$55,000				\$55,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428268.2 DISTRICTWIDE SUIT PREP CONSULTANT

PM: Fred Ackermann

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$100,000	\$75,000	\$75,000	\$75,000		\$325,000	
Total For Project 428268.2		\$100,000	\$75,000	\$75,000	\$75,000		\$325,000	

428268.3 D/W SUIT PREP CONSULTANT SUIT PREP

PM: Van Neilly

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH					\$5,000	\$5,000	
	DS					\$50,000	\$50,000	\$300,000
Total For Project 428268.3						\$55,000	\$55,000	\$300,000

429222.1 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY

PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** PUSH BUTTON CONSULTANT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH		\$5,000		\$5,000		\$10,000	
	DS		\$50,000		\$50,000		\$100,000	
Total For Project 429222.1			\$55,000		\$55,000		\$110,000	

429222.2 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY

PM: Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:** PUSH BUTTON CONSULTANT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH		\$5,000		\$5,000		\$10,000	
	DS		\$50,000		\$50,000		\$100,000	
Total For Project 429222.2			\$55,000		\$55,000		\$110,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429222.3 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY **PM:** Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH		\$5,000		\$5,000		\$10,000	
	DS		\$50,000		\$50,000		\$100,000	
Total For Project 429222.3			\$55,000		\$55,000		\$110,000	

429222.4 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY **PM:** Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH			\$5,000		\$5,000	\$10,000	
	DS			\$50,000		\$50,000	\$100,000	
Total For Project 429222.4				\$55,000		\$55,000	\$110,000	

429222.6 R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY **PM:** Van Neilly

Work Mix: RIGHT OF WAY ACQUISITION **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH				\$5,000		\$5,000	
	DS				\$50,000		\$50,000	
Total For Project 429222.6					\$55,000		\$55,000	

429252.2 TREASURE COAST PAVEMENT MARKING & SIGNING **PM:** Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS		\$151,348				\$151,348	
CEI	DIH		\$14,697				\$14,697	
	DS		\$32,568				\$32,568	
Total For Project 429252.2			\$198,613				\$198,613	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429252.3 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS				\$154,321		\$154,321	
CEI	DIH				\$15,751		\$15,751	
	DS				\$33,108		\$33,108	
Total For Project 429252.3					\$203,180		\$203,180	

429258.1 DISTRICTWIDE SURVEY & MAPPING SERVICES

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PRODUCTION SUPPORT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$2,000	\$2,000	\$2,000	\$2,000		\$8,000	
	DS	\$50,000	\$150,000	\$50,000	\$50,000	\$10,000	\$310,000	
Total For Project 429258.1		\$52,000	\$152,000	\$52,000	\$52,000	\$10,000	\$318,000	

429258.2 D/W SURVEY SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DROPPED AT THE REQ OF J.SMITH WPCR 05/16/2013 CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH					\$2,000	\$2,000	
Total For Project 429258.2						\$2,000	\$2,000	

429258.3 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	\$13,000	
	DS	\$250,000	\$50,000	\$150,000	\$50,000	\$50,000	\$550,000	\$50,000
Total For Project 429258.3		\$255,000	\$52,000	\$152,000	\$52,000	\$52,000	\$563,000	\$50,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429258.4 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$250,000	\$50,000	\$150,000	\$50,000	\$500,000	\$60,000
Total For Project 429258.4			\$260,000	\$50,000	\$150,000	\$50,000	\$510,000	\$60,000

429258.5 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH				\$10,000		\$10,000	
	DS				\$250,000	\$50,000	\$300,000	\$260,000
Total For Project 429258.5					\$260,000	\$50,000	\$310,000	\$260,000

429258.6 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH					\$10,000	\$10,000	
	DS					\$250,000	\$250,000	\$300,000
Total For Project 429258.6						\$260,000	\$260,000	\$300,000

429528.2 D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION

PM: Kim Gutierrez

Work Mix: DRAINAGE IMPROVEMENTS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$400,000					\$400,000	
CEI	DIH	\$2,245					\$2,245	
Total For Project 429528.2		\$402,245					\$402,245	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429545.3 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

FM # TO ACQUIRE ASBESTOS CONSULTING SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$101					\$101	
Total For Project 429545.3		\$101					\$101	

429545.4 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS				\$101		\$101	
Total For Project 429545.4					\$101		\$101	

429685.1 DISTRICTWIDE ARTERIAL OPERATIONS

PM: Melissa Ackert

Work Mix: OTHER ITS **Extra Description:**

SEE THE WP33 SCREEN FOR VARIOUS LOCATIONS DISTRICTWIDE PROJECT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$700,000					\$700,000	
Total For Project 429685.1		\$700,000					\$700,000	

429685.2 DISTRICTWIDE ARTERIAL OPERATIONS

PM: Melissa Ackert

Work Mix: OTHER ITS **Extra Description:**

SEE THE WP33 SCREEN FOR VARIOUS LOCATIONS DISTRICTWIDE PROJECT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$700,000	\$700,000	\$700,000		\$2,100,000	
Total For Project 429685.2			\$700,000	\$700,000	\$700,000		\$2,100,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429685.3 DISTRICTWIDE ARTERIAL OPERATIONS

PM: Melissa Ackert

Work Mix: OTHER ITS

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$700,000	\$700,000	\$1,400,000
Total For Project 429685.3						\$700,000	\$700,000	\$1,400,000

430086.1 DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM

PM: Paul Doll

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH	\$500	\$500	\$500	\$500		\$2,000	
Total For Project 430086.1		\$500	\$500	\$500	\$500		\$2,000	

431042.1 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FENCING AND LOCKSMITH

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$1,000	\$1,000	\$1,000			\$3,000	\$10,000
Total For Project 431042.1		\$1,000	\$1,000	\$1,000			\$3,000	\$10,000

431042.2 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS			\$1,000	\$1,000	\$1,000	\$3,000	
Total For Project 431042.2				\$1,000	\$1,000	\$1,000	\$3,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431043.1 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS			\$5,000	\$5,000	\$5,000	\$15,000	\$5,000
Total For Project 431043.1				\$5,000	\$5,000	\$5,000	\$15,000	\$5,000

431044.2 DISTRICTWIDE RIGHT OF WAY ASBESTOS ABATEMENT

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$101					\$101	
Total For Project 431044.2		\$101					\$101	

431044.3 DISTRICTWIDE R/W ASBESTOS ABATEMENT

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS			\$101			\$101	
Total For Project 431044.3				\$101			\$101	

431045.3 D/W R/W PROPERTY DEMOLITION SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS				\$101		\$101	
Total For Project 431045.3					\$101		\$101	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431082.1 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Lisa Dykstra

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 431082.1		\$150,000					\$150,000	

432585.1 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS		\$100,000	\$47,000	\$47,000	\$47,000	\$241,000	\$47,000
Total For Project 432585.1			\$100,000	\$47,000	\$47,000	\$47,000	\$241,000	\$47,000

432585.2 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS				\$100,000	\$47,000	\$147,000	\$141,000
Total For Project 432585.2					\$100,000	\$47,000	\$147,000	\$141,000

432645.1 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS		\$891,266				\$891,266	
CEI	DIH		\$48,084				\$48,084	
	DS		\$136,990				\$136,990	
Total For Project 432645.1			\$1,076,340				\$1,076,340	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432667.1 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Lisa Dykstra

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 432667.1		\$150,000					\$150,000	

432667.2 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Lisa Dykstra

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 432667.2		\$150,000					\$150,000	

432667.3 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Thuc Le

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 432667.3			\$150,000				\$150,000	

432667.4 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Thuc Le

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 432667.4			\$150,000				\$150,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432676.1 D/W TITLE SEARCH CONTRACT #9

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS			\$100,000	\$170,000	\$170,000	\$440,000	
Total For Project 432676.1				\$100,000	\$170,000	\$170,000	\$440,000	

432676.2 D/W TITLE SEARCH TITLE SEARCH CONTRACT #10

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS				\$100,000	\$170,000	\$270,000	\$120,000
Total For Project 432676.2					\$100,000	\$170,000	\$270,000	\$120,000

433162.1 RESURFACING RESERVE

PM: Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$1					\$1	
	DS		\$5,756,943				\$5,756,943	
	SA		\$5,417,680				\$5,417,680	
Total For Project 433162.1		\$1	\$11,174,623				\$11,174,624	

435150.2 DISTRICTWIDE SIGNAL RETIMING

PM: Vladimir Velasco

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS.

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DITS	\$752,800	\$752,800	\$752,800	\$752,800		\$3,011,200	
Total For Project 435150.2		\$752,800	\$752,800	\$752,800	\$752,800		\$3,011,200	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436279.1 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS			\$300,000	\$200,000	\$200,000	\$700,000	
Total For Project 436279.1				\$300,000	\$200,000	\$200,000	\$700,000	

436279.2 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS				\$300,000	\$300,000	\$600,000	\$500,000
Total For Project 436279.2					\$300,000	\$300,000	\$600,000	\$500,000

436279.3 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS					\$300,000	\$300,000	\$800,000
Total For Project 436279.3						\$300,000	\$300,000	\$800,000

436322.1 AAM FAU TECHNICAL SERVICE

PM: Melissa Ackert

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:**

Cont. Class: MISCELLANEOUS

THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
Total For Project 436322.1		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436322.2 AAM FAU TECHNICAL SERVICE

PM: Melissa Ackert

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT
Cont. Class: MISCELLANEOUS

Extra Description: THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DS					\$100,000	\$100,000	\$400,000
Total For Project 436322.2						\$100,000	\$100,000	\$400,000

436327.1 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Jamie Patterson-Brady

Work Mix: PD&E/EMO STUDY
Cont. Class: MISCELLANEOUS

Extra Description: D/W ENVIRONMENTAL ACTIVITIES

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH				\$15,000	\$15,000	\$30,000	
	DS				\$150,000	\$150,000	\$300,000	
Total For Project 436327.1						\$165,000	\$165,000	\$330,000

436376.1 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY
Cont. Class: MISCELLANEOUS

Extra Description:

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000	
	DS	\$400,000	\$400,000	\$150,000	\$100,000		\$1,050,000	
Total For Project 436376.1		\$410,000	\$410,000	\$160,000	\$110,000		\$1,090,000	

436376.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY
Cont. Class: MISCELLANEOUS

Extra Description:

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR							
	DIH					\$10,000	\$10,000	\$1,090,000
	DS					\$400,000	\$400,000	
Total For Project 436376.2						\$410,000	\$410,000	\$1,090,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437286.1 DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES **PM:** Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** FOR ON-SYSTEM PROJECTS ONLY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000	\$30,000			\$90,000	
Total For Project 437286.1		\$30,000	\$30,000	\$30,000			\$90,000	

437292.1 DISTRICTWIDE RIGHT OF WAY COST ESTIMATING CONTRACT **PM:** Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ON-SYSTEM PROJECTS ONLY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000	\$30,000			\$90,000	
Total For Project 437292.1		\$30,000	\$30,000	\$30,000			\$90,000	

437891.1 D/W MINOR PROJECT DESIGN CONSULTANT **PM:** Lisa Dykstra

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 437891.1				\$150,000			\$150,000	

437892.1 D/W MINOR PROJECT DESIGN CONSULTANT **PM:** Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 437892.1				\$150,000			\$150,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437893.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 437893.1				\$150,000			\$150,000	

437901.1 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: David Bogardus

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH					\$25,000	\$25,000	\$700,000
	DS					\$150,000	\$150,000	
Construction	DS					\$300,000	\$300,000	\$1,200,000
CEI	DIH					\$25,000	\$25,000	\$100,000
Total For Project 437901.1						\$500,000	\$500,000	\$2,000,000

437903.1 D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

PM: Elisabeth Hassett

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS		\$263,250	\$270,500	\$277,500		\$811,250	
CEI	DIH		\$40,751	\$35,436	\$36,353		\$112,540	
Total For Project 437903.1				\$304,001	\$305,936	\$313,853	\$923,790	

437903.2 D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

PM: Elisabeth Hassett

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS					\$284,500	\$284,500	\$500,000
CEI	DIH					\$44,041	\$44,041	\$65,500
Total For Project 437903.2						\$328,541	\$328,541	\$565,500

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$29,025,574	\$42,577,805	\$27,648,683	\$30,404,996	\$32,251,089	\$161,908,147		\$17,428,500

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

229966.9 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH			\$7,000			\$7,000	
	DS			\$750,000	\$750,000		\$1,500,000	
Total For Project 229966.9				\$757,000	\$750,000		\$1,507,000	

230017.8 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING PM: Vladimir Velasco

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH		\$3,000				\$3,000	
	DS		\$700,000	\$700,000			\$1,400,000	
Total For Project 230017.8			\$703,000	\$700,000			\$1,403,000	

230044.2 D/W BOX BRRP RESERVE PM: Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP				\$14,108,785	\$16,573,974	\$30,682,759	
Total For Project 230044.2					\$14,108,785	\$16,573,974	\$30,682,759	

425980.3 D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DS	\$95,000	\$95,000				\$190,000	
Total For Project 425980.3		\$95,000	\$95,000				\$190,000	

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

425980.4 D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS

PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH			\$5,000			\$5,000	
	DS			\$95,000	\$95,000	\$95,000	\$285,000	
P.E.	DIH			\$5,000			\$5,000	
	DS			\$95,000			\$95,000	
Total For Project 425980.4				\$200,000	\$95,000	\$95,000	\$390,000	

437293.1 DISTRICTWIDE RIGHT OF WAY CONSULTANT COST ESTIMATING CONTRACT

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ON-SYSTEM ONLY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000	\$30,000			\$90,000	
Total For Project 437293.1		\$30,000	\$30,000	\$30,000			\$90,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 05 Total	\$125,000	\$828,000	\$1,687,000	\$14,953,785	\$16,668,974	\$34,262,759		

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM

PM: Leslie Wetherell

Work Mix: FUNDING ACTION

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY ST10 EARMARK MOVED TO 229988-4-52-01

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CIGP	\$87,053	\$87,017	\$86,981	\$86,950	\$3,433,896	\$3,781,897	
Total For Project 409735.1		\$87,053	\$87,017	\$86,981	\$86,950	\$3,433,896	\$3,781,897	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

423909.1 SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM

PM: Leslie Wetherell

Work Mix: FUNDING ACTION

Extra Description:

PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	GRSC				\$82,198	\$320,402	\$402,600	
	SCED				\$9,806	\$540,541	\$550,347	
	SCOP				\$6,486		\$6,486	
	SCWR					\$29,667	\$29,667	
Total For Project 423909.1					\$98,490	\$890,610	\$989,100	

428088.1 TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED

PM: Christine Fasiska

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	TALL				\$176,996	\$177,331	\$354,327	
	TALN		\$102,111	\$102,097	\$102,085	\$102,279	\$408,572	
	TALT	\$2,334,682		\$110,730	\$4,421,538	\$4,429,907	\$11,296,857	
	TALU	\$288,450	\$29	\$179,954	\$3,355,231	\$2,711,816	\$6,535,480	
Total For Project 428088.1		\$2,623,132	\$102,140	\$392,781	\$8,055,850	\$7,421,333	\$18,595,236	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$2,710,185	\$189,157	\$479,762	\$8,241,290	\$11,745,839	\$23,366,233		

HIGHWAY SYSTEM: 08 TRANSIT

234603.1 TRANSIT-PLANNING

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

PLANNING ACTIVITIES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	
Total For Project 234603.1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000	

HIGHWAY SYSTEM: 08 TRANSIT

234604.1 TRANSIT-GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000	
Total For Project 234604.1		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$350,000	

234637.3 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Jordan Rockwell

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	
Total For Project 234637.3		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	

234663.3 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Jordan Rockwell

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	DDR	\$1,003,537			\$1,067,697	\$1,101,228	\$3,172,462	
	DPTO		\$1,003,537	\$1,003,537			\$2,007,074	
	LF	\$70,000	\$70,000				\$140,000	
Total For Project 234663.3		\$1,073,537	\$1,073,537	\$1,003,537	\$1,067,697	\$1,101,228	\$5,319,536	

236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$81,947,645	
Total For Project 236854.2		\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$16,389,529	\$81,947,645	

HIGHWAY SYSTEM: 08 TRANSIT

413360.1 STATEWIDE 5310 BUS PURCHASE

PM: STUTTS

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

CFDA 20.513 FL-16-XXXX NEW GRANT NUMBER EACH YEAR FEDERAL FUNDS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$13,544					\$13,544	
	DU	\$5,590					\$5,590	
Total For Project 413360.1		\$19,134					\$19,134	

417983.1 SFRTA BLOCK GRANT FOR FEEDER BUS

PM: Wibet Hay

Work Mix: TRANSIT SERVICE DEMONSTRATION

Extra Description:

OPERATING AGREEMENT ELECTRONIC FUND TRANSFER

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,430,881	\$1,710,302	\$1,901,533		\$2,056,509	\$7,099,225	
	DPTO	\$363,494	\$130,461		\$1,996,610		\$2,490,565	
	LF	\$1,794,375	\$1,840,763	\$1,901,533	\$1,996,610	\$2,056,509	\$9,589,790	
Total For Project 417983.1		\$3,588,750	\$3,681,526	\$3,803,066	\$3,993,220	\$4,113,018	\$19,179,580	

433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800		\$58,791,200	
Total For Project 433611.1		\$14,697,800	\$14,697,800	\$14,697,800	\$14,697,800		\$58,791,200	

437003.1 SECTION 5311 OPERATING RURAL FUNDS RESERVE BOX

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DU				\$124,734	\$117,000	\$241,734	
Total For Project 437003.1					\$124,734	\$117,000	\$241,734	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$36,163,750	\$36,237,392	\$36,288,932	\$36,667,980	\$22,115,775	\$167,473,829		

HIGHWAY SYSTEM: 09 AVIATION

235967.1 AVIATION GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	
Total For Project 235967.1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	

236133.1 AVIATION ADMINISTRATION INDIRECT JOB

PM: Amie Goddeau

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** ADMINISTRATION-ACTIVITIES FOR PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Admin	D	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000	
Total For Project 236133.1		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$825,000		

HIGHWAY SYSTEM: 10 RAIL

236765.1 RAIL-SFRC PROGRAM MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** SOUTH FLORIDA RAIL MANAGEMENT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 236765.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

236780.1 RAIL-ADMINISTRATION INDIRECT JOB

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Admin	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	
Total For Project 236780.1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000	

HIGHWAY SYSTEM: 10 RAIL

236782.1 RAIL PROJECT ASSISTANCE

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
Total For Project 236782.1		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	

415100.3 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DPTO		\$1,500,000		\$1,500,000		\$3,000,000	
Total For Project 415100.3			\$1,500,000		\$1,500,000		\$3,000,000	

428344.1 SFRC TRI-RAIL MAINTENANCE & DISPATCHING OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** ADDITIONAL OPERATING ASSITANCE - SEE SEGMENT 2 FOR D-6 FUNDING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000		\$53,200,000	
Total For Project 428344.1		\$13,300,000	\$13,300,000	\$13,300,000	\$13,300,000		\$53,200,000	

429688.1 SFRTA OPERATING ASSISTANCE

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** ***RESERVED FOR TRANSFER TO SFRTA***

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$2,557,775	\$2,557,775	\$2,557,775	\$2,557,775		\$10,231,100	
	DPTO	\$13,084,431	\$13,084,431	\$13,084,431	\$13,084,431		\$52,337,724	
Total For Project 429688.1		\$15,642,206	\$15,642,206	\$15,642,206	\$15,642,206		\$62,568,824	

HIGHWAY SYSTEM: 10 RAIL

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000		\$16,000,000	
Total For Project 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000		\$16,000,000	

430126.1 FEC/AMTRAK PASSENGER SERVICE

PM: WISE

Work Mix: RAIL CAPACITY PROJECT

Extra Description:

FUNDING FOR OPERATIONAL IMPROVEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	\$25,000,000					\$25,000,000	
Total For Project 430126.1		\$25,000,000					\$25,000,000	

430571.2 OFFICE OF MODAL DEV FREIGHTS/GOODS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
Total For Project 430571.2		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	

434543.1 SFOMA - MAINTENANCE AND DISPATCH

PM: Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

SFOMA = SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$2,400,519		\$3,737,133		\$6,137,652	
	DL	\$515,802	\$515,802	\$515,802	\$515,802		\$2,063,208	
	DPTO	\$24,263,252	\$18,970,063	\$24,263,252	\$20,526,119		\$88,022,686	
	DS		\$2,892,670				\$2,892,670	
Total For Project 434543.1		\$24,779,054	\$24,779,054	\$24,779,054	\$24,779,054		\$99,116,216	

HIGHWAY SYSTEM: 10 RAIL

434543.3 SFRC CORRIDOR MAINTENANCE - SFOMA

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT

Extra Description:

SFOMA - SOUTH FLORIDA OPERATING & MAINTENANCE AGREEMENT

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$943,000	\$943,000	\$943,000	\$943,000	\$943,000	\$4,715,000	
Total For Project 434543.3		\$943,000	\$943,000	\$943,000	\$943,000	\$943,000	\$4,715,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$84,024,260	\$60,524,260	\$59,024,260	\$60,524,260	\$1,303,000	\$265,400,040		

HIGHWAY SYSTEM: 11 SEAPORT

430571.1 INTERMODAL ACCESS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
Total For Project 430571.1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

228104.1 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402

PM: Carmen Pullins

Work Mix: SAFETY PROJECT

Extra Description:

INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
	NHTS	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	
Total For Project 228104.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

229964.6 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$100,000					\$100,000	
Total For Project 229964.6		\$100,000					\$100,000	

229964.7 TREASURE COAST OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$100,000	\$100,000				\$200,000	
Total For Project 229964.7		\$100,000	\$100,000				\$200,000	

229964.8 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH	\$5,000					\$5,000	
	DS	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000	
Total For Project 229964.8		\$205,000	\$100,000	\$100,000	\$100,000	\$100,000	\$605,000	

229964.9 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUATION IS ON FM# 431198-1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DDR							\$200,000
	DIH			\$5,000			\$5,000	
	DS			\$200,000	\$100,000	\$100,000	\$400,000	
Total For Project 229964.9				\$205,000	\$100,000	\$100,000	\$405,000	\$200,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

230068.6 DISTRICTWIDE STRUCTURES DESIGN CONSULTANT SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH					\$5,000	\$5,000	
	DS					\$100,000	\$100,000	
Total For Project 230068.6						\$105,000	\$105,000	

231654.9 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DIH	\$60,000	\$60,000				\$120,000	
	DITS	\$2,354,000	\$2,417,000				\$4,771,000	
	DS	\$2,921,000	\$2,785,000				\$5,706,000	
Total For Project 231654.9		\$5,335,000	\$5,262,000				\$10,597,000	

232917.1 DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

PM: Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:**

DIST 4

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Admin	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$100,000,000	
Total For Project 232917.1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000		\$100,000,000	

233026.1 SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

PM: Jennifer Fierman

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Admin	D	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000	
Total For Project 233026.1		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

233057.3 DISTRICTWIDE URBAN MODEL APPLICATION SUPPORT

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$240,000					\$240,000	
Total For Project 233057.3		\$240,000					\$240,000	

233152.6 DISTRICTWIDE GENERAL PLANNING CONSULTANT SYSTEMS PLANNING

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$285,000	\$300,000				\$585,000	
Total For Project 233152.6		\$285,000	\$300,000				\$585,000	

233152.7 DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D		\$250,000	\$375,000	\$370,000	\$280,000	\$1,275,000	
PDE	D		\$50,000	\$50,000	\$50,000		\$150,000	
Total For Project 233152.7			\$300,000	\$425,000	\$420,000	\$280,000	\$1,425,000	

403468.1 TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

PM: Steve Braun

Work Mix: TRANSPORTATION PLANNING **Extra Description:** ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$358,075	\$365,440	\$372,525	\$380,575		\$1,476,615	
	HP	\$905,273	\$914,000	\$933,539	\$970,152		\$3,722,964	
Total For Project 403468.1		\$1,263,348	\$1,279,440	\$1,306,064	\$1,350,727		\$5,199,579	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

403468.3 WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS

PM: Antonette Adams

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$10,252	\$10,252	\$10,252	\$10,252	\$10,252	\$51,260	
Total For Project 403468.3		\$10,252	\$10,252	\$10,252	\$10,252	\$10,252	\$51,260	

403469.1 DISTRICTWIDE DATA COLLECTION ACTIVITIES

PM: Steve Braun

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$184,795	\$188,593	\$192,580	\$196,234		\$762,202	
	HP	\$204,319	\$220,000	\$225,000	\$208,370		\$857,689	
Total For Project 403469.1		\$389,114	\$408,593	\$417,580	\$404,604		\$1,619,891	

403470.1 SYSTEMS PLANNING ACTIVITES

PM: Steve Braun

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

SPECIAL STUDIES, SAFETY, RESEARCH

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$184,994	\$188,593	\$192,579	\$196,234		\$762,400	
	HP	\$270,851	\$274,052	\$277,674	\$286,415		\$1,108,992	
Total For Project 403470.1		\$455,845	\$462,645	\$470,253	\$482,649		\$1,871,392	

420800.3 DISTRICTWIDE SIS PROGRAM SUPPORT

PM: Lisa Dykstra

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$300,000	\$270,000	\$175,000	\$225,000		\$970,000	
Total For Project 420800.3		\$300,000	\$270,000	\$175,000	\$225,000		\$970,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

420800.4 DISTRICTWIDE SIS AND CONCEPT DEVELOPMENT PROGRAM SUPPORT

PM: Lisa Dykstra

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D				\$50,000	\$240,000	\$290,000	
Total For Project 420800.4					\$50,000	\$240,000	\$290,000	

422215.4 EMERGENCY PRE-EVENT PERMANENT REPAIR- LIGHTING

PM: William Wang

Work Mix: EMERGENCY OPERATIONS **Extra Description:**

CONTRACT: Z4066 ADV.CONSTRUCTION (PRE-EVENT) PERMANENT STREET LIGHT REPAIR

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACER	\$180,000					\$180,000	
CEI	ACER	\$10,250					\$10,250	
Total For Project 422215.4		\$190,250					\$190,250	

424073.4 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D		\$200,000	\$250,000	\$200,000	\$400,000	\$1,050,000	
PDE	D		\$50,000	\$50,000	\$50,000		\$150,000	
Total For Project 424073.4			\$250,000	\$300,000	\$250,000	\$400,000	\$1,200,000	

424075.2 DISTRICTWIDE SIS ACTION PLAN/MASTER PLAN

PM: Miguel Vargas

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$210,000	\$165,000				\$375,000	
Total For Project 424075.2		\$210,000	\$165,000				\$375,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

424075.3 D\W CORRIDOR PLANNING & CONGESTION MANAGEMENT SUPPORT

PM: Miguel Vargas

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D		\$50,000	\$215,000	\$270,000	\$270,000	\$805,000	
Total For Project 424075.3			\$50,000	\$215,000	\$270,000	\$270,000	\$805,000	

424267.5 D/W DATABASE WEB OPERATING CONSULTANTS

PM: THEILER

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W GIS OPERATING CONSULTANTS CAT 100686

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$569,969	\$569,969	\$569,969	\$569,969	\$569,969	\$2,849,845	
Total For Project 424267.5		\$569,969	\$569,969	\$569,969	\$569,969	\$569,969	\$2,849,845	

424267.6 D/W GIS OPERATING CONSULTANTS

PM: THEILER

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W GIS OPERATING CONSULTANTS CAT 100686

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$130,500	\$130,500	\$130,500	\$130,500	\$130,500	\$652,500	
Total For Project 424267.6		\$130,500	\$130,500	\$130,500	\$130,500	\$130,500	\$652,500	

424268.1 DISTRICTWIDE COMPLIANCE TRAINING SUPPORT

PM: Stacey Sasala

Work Mix: TRAINING **Extra Description:**

COMPLIANCE TRAINING SUPPORT/ OPERATING CAT 100686

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500	
Total For Project 424268.1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

424270.2 DISTRICTWIDE LAP SUPPORT SERVICES

PM: Christine Fasiska

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** GEC OPERATING CONSULTANTS- CAT 100686 PH3202-WP SUPPORT SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$45,466	\$45,466	\$45,466	\$45,466		\$181,864	
Total For Project 424270.2		\$45,466	\$45,466	\$45,466	\$45,466		\$181,864	

424270.3 DISTRICTWIDE LAP SUPPORT SERVICES

PM: Christine Fasiska

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** GEC OPERATING CONSULTANTS- CAT 100686

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$45,466	\$45,466	\$45,466	\$45,466	\$45,466	\$227,330	
Total For Project 424270.3		\$45,466	\$45,466	\$45,466	\$45,466	\$45,466	\$227,330	

424271.4 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Susan Day

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTANANCE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH	\$5,000	\$5,000	\$5,000	\$5,000		\$20,000	
	DS	\$204,000	\$204,000	\$204,000	\$204,000		\$816,000	
Total For Project 424271.4		\$209,000	\$209,000	\$209,000	\$209,000		\$836,000	

428270.2 MULTIMODAL MODELING SUPPORT

PM: Scott Seeburger

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$14,000					\$14,000	
Total For Project 428270.2		\$14,000					\$14,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

428942.3 D/W URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** SOUTHEAST REGIONAL PLANNING MODE. (SERPM) VERSION 7 FOR 2045 MPO LONG RANGE TRANSPORATION PLAN UPDATES FY 13 & 14 (D6=50K/PL; D4= 50K EACH BROWARD & PALM BEACH CO. 100/D FUNDS D4)
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$340,000	\$250,000	\$350,000	\$350,000		\$1,290,000	
PDE	D	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project 428942.3		\$390,000	\$300,000	\$400,000	\$400,000		\$1,490,000	

428942.4 D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** TREASURE COAST REGIONAL PLANNING MOVEL (TCRPM) VERSION 4.5 FOR 2045 MPO LONG RANGE TRANSPORATION PLAN UPDATES
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D		\$300,000	\$275,000	\$300,000	\$425,000	\$1,300,000	
PDE	D		\$50,000	\$50,000	\$50,000		\$150,000	
Total For Project 428942.4			\$350,000	\$325,000	\$350,000	\$425,000	\$1,450,000	

429768.1 DISTRICTWIDE TRANSIT CORRIDOR PLANNING PM: Khalilah Ffrench

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$240,000					\$240,000	
Total For Project 429768.1		\$240,000					\$240,000	

429768.2 DISTRICTWIDE TRANSIT CORRIDOR PLANNING PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**
Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$225,000	\$225,000				\$450,000	
Total For Project 429768.2		\$225,000	\$225,000				\$450,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

429768.3 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Khalilah Ffrench

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D		\$225,000	\$225,000	\$225,000	\$200,000	\$875,000	
Total For Project 429768.3			\$225,000	\$225,000	\$225,000	\$200,000	\$875,000	

429768.4 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D			\$225,000	\$225,000	\$200,000	\$650,000	
Total For Project 429768.4				\$225,000	\$225,000	\$200,000	\$650,000	

430256.1 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$330,000					\$330,000	
Total For Project 430256.1		\$330,000					\$330,000	

430256.2 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$315,000	\$625,000	\$300,000			\$1,240,000	
Total For Project 430256.2		\$315,000	\$625,000	\$300,000			\$1,240,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

430256.3 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D			\$350,000	\$600,000	\$350,000	\$1,300,000	
Total For Project 430256.3				\$350,000	\$600,000	\$350,000	\$1,300,000	

430256.4 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Newton R Wilson

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D					\$300,000	\$300,000	\$600,000
Total For Project 430256.4						\$300,000	\$300,000	\$600,000

430257.1 DISTRICTWIDE TRAFFIC STATISTICS DATA COLLECTION AND ANALYSIS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$325,000	\$325,000				\$650,000	
Total For Project 430257.1		\$325,000	\$325,000				\$650,000	

430257.2 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$325,000	\$300,000	\$300,000	\$300,000		\$1,225,000	
Total For Project 430257.2		\$325,000	\$300,000	\$300,000	\$300,000		\$1,225,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

430257.3 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D			\$325,000	\$300,000	\$350,000	\$975,000	
Total For Project 430257.3				\$325,000	\$300,000	\$350,000	\$975,000	

430257.4 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D					\$300,000	\$300,000	
Total For Project 430257.4						\$300,000	\$300,000	

431013.2 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$250,000	\$250,000	\$250,000	\$250,000		\$1,000,000	
Total For Project 431013.2		\$250,000	\$250,000	\$250,000	\$250,000		\$1,000,000	

431013.3 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D					\$400,000	\$400,000	
Total For Project 431013.3						\$400,000	\$400,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

431040.2 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Samantha Powers

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$182,694	\$182,694				\$365,388	
Total For Project 431040.2		\$182,694	\$182,694				\$365,388	

431040.3 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Samantha Powers

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS			\$182,694	\$182,694		\$365,388	
Total For Project 431040.3				\$182,694	\$182,694		\$365,388	

431040.4 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Min-Tang Li

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS					\$182,694	\$182,694	
Total For Project 431040.4						\$182,694	\$182,694	

431198.1 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH			\$5,000			\$5,000	
	DS			\$200,000	\$200,000	\$200,000	\$600,000	
Total For Project 431198.1				\$205,000	\$200,000	\$200,000	\$605,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

431513.2 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT PM: Samantha Powers

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$65,000	\$105,000	\$155,000			\$325,000	
Total For Project 431513.2		\$65,000	\$105,000	\$155,000			\$325,000	

431513.3 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT PM: Samantha Powers

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D				\$125,000	\$125,000	\$250,000	
Total For Project 431513.3					\$125,000	\$125,000	\$250,000	

432571.1 DISTRICTWIDE TITLE SEARCH CONTRACT #7 PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$175,000	\$100,000				\$275,000	
Total For Project 432571.1		\$175,000	\$100,000				\$275,000	

432676.3 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11 PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS					\$100,000	\$100,000	\$340,000
Total For Project 432676.3						\$100,000	\$100,000	\$340,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

432788.1 DISTRICTWIDE CEI CONTINUING INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$150,000					\$150,000	
Total For Project 432788.1		\$150,000					\$150,000	

432791.1 TREASURE COAST OPS CONTINUING CEI INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$200,000					\$200,000	
Total For Project 432791.1		\$200,000					\$200,000	

432792.2 DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH	\$5,000					\$5,000	
	DS	\$300,000	\$200,000	\$200,000	\$200,000		\$900,000	
Total For Project 432792.2		\$305,000	\$200,000	\$200,000	\$200,000		\$905,000	

432792.3 DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CENTRALIZED PUBLIC INFORMATION

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$800,000	\$750,000	\$750,000	\$750,000		\$3,050,000	
Total For Project 432792.3		\$800,000	\$750,000	\$750,000	\$750,000		\$3,050,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

433732.1 DISTRICTWIDE GENERAL CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH	\$15,000					\$15,000	
	DS	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000	
Total For Project 433732.1		\$215,000	\$200,000	\$200,000	\$200,000		\$815,000	

433732.2 TREASURE COAST OPERATIONS CONTINUING CEI INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$200,000	\$200,000	\$200,000	\$200,000		\$800,000	
Total For Project 433732.2		\$200,000	\$200,000	\$200,000	\$200,000		\$800,000	

433733.1 DISTRICTWIDE INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YEAR/ \$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH					\$15,000	\$15,000	
	DS					\$200,000	\$200,000	
Total For Project 433733.1						\$215,000	\$215,000	

433735.1 TREASURE COAST OPS GENERAL CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH			\$15,000			\$15,000	
	DS			\$200,000	\$200,000		\$400,000	
Total For Project 433735.1				\$215,000	\$200,000		\$415,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

433759.1 DISTRICTWIDE GENERAL PLANNING CONSULTANT SYSTEMS PLANNING **PM:** Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** SYSTEMS PLANNING PROJECT TRAFFIC AND CORRIDOR ANALYSES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$340,000					\$340,000	
Total For Project 433759.1		\$340,000					\$340,000	

433919.1 CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$100,000	\$100,000				\$200,000	
Total For Project 433919.1		\$100,000	\$100,000				\$200,000	

433919.2 CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DIH	\$5,000					\$5,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 433919.2		\$105,000	\$100,000	\$100,000	\$100,000	\$100,000	\$505,000	

433919.3 CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS				\$100,000	\$100,000	\$200,000	
Total For Project 433919.3					\$100,000	\$100,000	\$200,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

434475.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS				\$101		\$101	
Total For Project 434475.1					\$101		\$101	

434511.1 DISTRICTWIDE APPRAISAL SERVICES

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

SURPLUS PROPERTIES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$20,000	\$20,000	\$40,000	\$20,000	\$20,000	\$120,000	
Total For Project 434511.1		\$20,000	\$20,000	\$40,000	\$20,000	\$20,000	\$120,000	

434513.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS		\$101				\$101	
Total For Project 434513.1			\$101				\$101	

434524.1 DISTRICTWIDE GENERAL CONSULTANT TECHNICAL ASSISTANCE & COORDINATION

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

REGIONAL TRANSPORTATION MOBILITY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$200,000	\$200,000	\$100,000			\$500,000	
Total For Project 434524.1		\$200,000	\$200,000	\$100,000			\$500,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

436183.1 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING **PM:** Min-Tang Li

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$5,000					\$5,000	
	DS	\$35,000					\$35,000	
P.E.	DIH	\$5,000					\$5,000	
	DS	\$35,000					\$35,000	
Total For Project 436183.1		\$80,000					\$80,000	

436183.2 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING **PM:** Min-Tang Li

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
	DS	\$35,000	\$35,000	\$35,000			\$105,000	
P.E.	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
	DS	\$35,000	\$35,000	\$35,000			\$105,000	
Total For Project 436183.2		\$80,000	\$80,000	\$80,000			\$240,000	

436183.3 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING **PM:** Min-Tang Li

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DIH			\$5,000	\$5,000	\$5,000	\$15,000	
	DS			\$35,000	\$35,000	\$35,000	\$105,000	
P.E.	DIH			\$5,000	\$5,000	\$5,000	\$15,000	
	DS			\$35,000	\$35,000	\$35,000	\$105,000	
Total For Project 436183.3				\$80,000	\$80,000	\$80,000	\$240,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

436198.1 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DIH			\$60,000		\$60,000	\$120,000	\$8,528,000
	DITS			\$2,482,000	\$2,549,000	\$2,618,000	\$7,649,000	
	DS			\$2,818,000	\$2,751,000		\$5,569,000	
Total For Project 436198.1				\$5,360,000	\$5,300,000	\$2,678,000	\$13,338,000	\$8,528,000

437049.1 MODAL PRODUCTION SUPPORT

PM: Jennifer Fierman

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	
Total For Project 437049.1		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	

437083.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Birgit Olkuch

Work Mix: PTO STUDIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$400,000	\$275,000	\$275,000	\$275,000	\$200,000	\$1,425,000	
Total For Project 437083.1		\$400,000	\$275,000	\$275,000	\$275,000	\$200,000	\$1,425,000	

437086.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D			\$250,000	\$250,000	\$300,000	\$800,000	
Total For Project 437086.1				\$250,000	\$250,000	\$300,000	\$800,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

437095.1 DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES **PM:** Jeremy Upchurch

Work Mix: PTO STUDIES **Extra Description:** FREIGHT STUDIES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$250,000	\$250,000	\$250,000	\$250,000		\$1,000,000	
Total For Project 437095.1		\$250,000	\$250,000	\$250,000	\$250,000		\$1,000,000	

437095.2 DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES **PM:** Jeremy Upchurch

Work Mix: PTO STUDIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D					\$400,000	\$400,000	
Total For Project 437095.2						\$400,000	\$400,000	

437101.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM **PM:** Lauren Rand

Work Mix: PTO STUDIES **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$400,000	\$300,000	\$300,000	\$300,000	\$200,000	\$1,500,000	
Total For Project 437101.1		\$400,000	\$300,000	\$300,000	\$300,000	\$200,000	\$1,500,000	

437286.2 DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES **PM:** Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** FOR ON-SYSTEM PROJECTS ONLY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DDR							\$30,000
	DS				\$30,000	\$30,000	\$60,000	
Total For Project 437286.2					\$30,000	\$30,000	\$60,000	\$30,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

437292.2 DISTRICTWIDE RIGHT OF WAY COST ESTIMATING CONTRACT

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ON-SYSTEM PROJECTS ONLY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DDR							\$30,000
	DS				\$30,000	\$30,000	\$60,000	
Total For Project 437292.2					\$30,000	\$30,000	\$60,000	\$30,000

437293.2 DISTRICTWIDE RIGHT OF WAY CONSULTANT COST ESTIMATING CONTRACT

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ON-SYSTEM ONLY

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000	\$30,000	\$30,000		\$120,000	
Total For Project 437293.2		\$30,000	\$30,000	\$30,000	\$30,000		\$120,000	

437845.1 MULTIMODAL MODELING SUPPORT

PM: Scott Seeburger

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D		\$250,000	\$250,000	\$250,000		\$750,000	
Total For Project 437845.1			\$250,000	\$250,000	\$250,000		\$750,000	

437845.2 MULTIMODAL MODELING SUPPORT

PM: Scott Seeburger

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D					\$250,000	\$250,000	
Total For Project 437845.2						\$250,000	\$250,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

437849.1 DISTRICTWIDE - GENERAL RIGHT OF WAY CONSULTANT,CONTINUING SERVICES **PM:** Susan Day

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DS				\$65,000		\$65,000	
Total For Project 437849.1					\$65,000		\$65,000	

437948.1 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT **PM:** James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DIH					\$7,000	\$7,000	\$757,000
	DS					\$750,000	\$750,000	
Total For Project 437948.1						\$757,000	\$757,000	\$757,000

437996.1 DISTRICTWIDE MOT CONTRACT **PM:** Ronald D. Arcalas

Work Mix: ROUTINE MAINTENANCE **Extra Description:** SUPPORT FOR GEOTECHNICAL & ASPHALT CORING SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
CEI	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	
Total For Project 437996.1		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	

438273.1 D/W MPO ACTIVITIES PLANNING SUPPORT **PM:** Arlene Tanis

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$200,000	\$200,000	\$170,000	\$200,000	\$200,000	\$970,000	
Total For Project 438273.1		\$200,000	\$200,000	\$170,000	\$200,000	\$200,000	\$970,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

438274.1 AREAWIDE CORRIDOR PLANNING STUDIES

PM: Steve Braun

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 438274.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$42,654,404	\$41,759,626	\$42,375,744	\$42,309,928	\$11,602,381	\$180,702,083		\$10,485,000

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434479.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA				\$101		\$101	
Total For Project 434479.1					\$101		\$101	

434515.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** D/W R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA				\$101		\$101	
Total For Project 434515.1					\$101		\$101	

434525.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** DW RW CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA				\$101		\$101	
Total For Project 434525.1					\$101		\$101	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434525.2 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA				\$101		\$101	
Total For Project 434525.2					\$101		\$101	

434525.3 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.3			\$101				\$101	

434525.4 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.4			\$101				\$101	

434525.5 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.5			\$101				\$101	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434525.6 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total		Unfunded
RW Support	SA		\$101				\$101		
Total For Project 434525.6			\$101				\$101		
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total			\$404		\$404		\$808		
District / State-Wide Total		\$199,428,173	\$183,631,644	\$169,408,033	\$196,580,035	\$97,889,397	\$846,937,282	\$400,000	\$27,913,500

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee