

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

					Fixed	Capital Outlay
	ENTAL SITE RESTORATION P	ROGRAM				
Type of Work: FIXED CAPITAL	OUTLAY					
Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	FCO	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
Total for Project 438615-7		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
455649-1 - SOUND PROOFING Type of Work: FIXED CAPITAL (
Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$100,000				
Total for Project 455649-1		\$100,000				
455705-1 - DISTRICTWIDE BOI Type of Work: FIXED CAPITAL (
Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$90,000				
Total for Project 455705-1	(DA) SYSTEM INSTALL ATION	\$90,000				
		\$90,000				
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL (Phase	OUTLAY Fund Code	2026	2027	2028	2029	2030
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL (Phase Construction	OUTLAY	2026 \$250,000	2027	2028	2029	2030
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL (Phase	OUTLAY Fund Code	2026	2027	2028	2029	2030
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL (Phase Construction Total for Project 455710-1	Fund Code FCO RD READER & ACCESS CONTI	2026 \$250,000 \$250,000	2027	2028	2029	2030
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL (Phase Construction Total for Project 455710-1 455712-1 - DISTRICTWIDE CAP	Fund Code FCO RD READER & ACCESS CONTI	2026 \$250,000 \$250,000	2027	2028	2029	2030
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL (Phase Construction Total for Project 455710-1 455712-1 - DISTRICTWIDE CAPITAL (Type of Work: FIXED CAPITAL (Fund Code FCO RD READER & ACCESS CONTI	2026 \$250,000 \$250,000				
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL (Phase Construction Total for Project 455710-1 455712-1 - DISTRICTWIDE CAPITAL (Type of Work: FIXED CAPITAL (Phase	Fund Code FCO RD READER & ACCESS CONTI	2026 \$250,000 \$250,000 ROL				
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL (Phase Construction Total for Project 455710-1 455712-1 - DISTRICTWIDE CAPITAL (Phase Construction	Fund Code FCO RD READER & ACCESS CONTI OUTLAY Fund Code FCO CEPTION DESK UPGRADE	2026 \$250,000 \$250,000 ROL 2026 \$175,000				
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 455710-1 455712-1 - DISTRICTWIDE CAPITAL OF Phase Construction Total for Project 455712-1 455718-1 - DISTRICTWIDE RECTUPE of Work: FIXED CAPITAL OF Phase Type of Work: FIXED CAPITAL OF Phase	Fund Code FCO RD READER & ACCESS CONTI OUTLAY Fund Code FCO CEPTION DESK UPGRADE	2026 \$250,000 \$250,000 ROL 2026 \$175,000				
Total for Project 455705-1 455710-1 - PUBLIC ADDRESS Type of Work: FIXED CAPITAL OF Phase Construction Total for Project 455710-1 455712-1 - DISTRICTWIDE CAPITAL OF Phase Construction Total for Project 455712-1 455718-1 - DISTRICTWIDE RECTURED OF WORK: FIXED CAPITAL OF Project 455712-1	Fund Code FCO RD READER & ACCESS CONTI OUTLAY Fund Code FCO CEPTION DESK UPGRADE OUTLAY	2026 \$250,000 \$250,000 ROL 2026 \$175,000 \$175,000	2027	2028	2029	2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

						a Rail Enterprise
236854-2 - MIAMI UZA - SFRTA	SECTION 5307 FORMULA F	UNDS				
Type of Work: CAPITAL FOR FIX	ED ROUTE					
Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$24,269,294	\$24,269,294	\$24,269,294	\$24,730,173	\$24,730,173
Total for Project 236854-2		\$24,269,294	\$24,269,294	\$24,269,294	\$24,730,173	\$24,730,173
415100-5 - SFRC ENGINEERING Type of Work: RAIL PRESERVAT						
Type of Work. ITAIL I INLOCITYAT	IOIVI ROSEOT					
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TRIP	\$800,000	\$1,000,000			
Total for Project 415100-5		\$800,000	\$1,000,000			
415100-6 - SFRC ENGINEERING	2 CONSULTANT					
Type of Work: RAIL PRESERVAT						
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DPTO				\$1,500,000	\$781,143
	TRIP			\$1,000,000		\$218,857
Total for Project 415100-6				\$1,000,000	\$1,500,000	\$1,000,000
429693-1 - SFRTA OPERATING		CONSTRUCTION - FHW	/A			
Type of Work: RAIL REVENUE/O						
Phase	Fund Code	2026	2027	2028	2029	2030
Operations	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	
Total for Project 429693-1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	
433611-1 - MIAMI UZA - SFRTA	SECTION 5337 STATE OF G	OOD REPAIR				
Type of Work: RAIL REVENUE/O	PERATIONA IMPR					
Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$27,054,264	\$27,054,264	\$27,054,264	\$27,479,000	\$27,479,000
Total for Project 433611-1		\$27,054,264	\$27,054,264	\$27,054,264	\$27,479,000	\$27,479,000
440793-1 - SFRTA - OPERATING	ASSISTANCE					
Type of Work: RAIL REVENUE/O						
Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DL	\$15,318,741	\$15,318,741	\$15,318,741	\$15,318,741	\$15,318,741
		\$18 307 7 <i>1</i> 7	¢18 /18 703	\$18.430.650	\$18.460.615	¢19 /91 571



\$18,481,571

\$33,800,312

Total for Project 440793-1

\$18,397,747

\$33,716,488

\$18,418,703

\$33,737,444

\$18,439,659

\$33,758,400

TRIP

\$18,460,615

\$33,779,356

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE Florida Rail Enterprise

440794-1 - SFRTA - MAINTENANCE AND DISPATCH

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$1,827,381		\$1,827,381	\$1,330,869	
	TRIP	\$31,472,191	\$33,299,572	\$31,472,191	\$31,968,703	\$33,299,572
Total for Project 440794-1		\$33,299,572	\$33,299,572	\$33,299,572	\$33,299,572	\$33,299,572

444432-1 - SFRC CAPITAL IMPROVEMENTS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$1,664,458				
	GMR		\$2,767,184			
	TRIP	\$2,139,958				
Total for Project 444432-1		\$3,804,416	\$2,767,184			

455985-1 - SFRC SMART RAIL CROSSING MONITORING SYSTEM - PILOT PROJECT

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$1,000,000				
Total for Project 455985-1		\$1,000,000				

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Aviation

235967-1 - AVIATION GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	D	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Total for Project 235967-1		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Intermodal

437049-4 - MODAL PRODUCTION SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$350,000	\$350,000	\$200,000		
Total for Project 437049-4		\$350,000	\$350,000	\$200,000		

437845-4 - MULTIMODAL DEVELOPMENT SUPPORT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$300,000			-	
Total for Project 437845-4		\$300,000				



July 1, 2025 through June 30, 2030

DISTRICTWIDE

Florida Department of Transportation - District Four

Type of Work: PUBLIC TRANS IN-						
Phase	Fund Code	2026	2027	2028	2029	203
Operations	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 236765-1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,00
236780-1 - MODAL ADMINISTRA Type of Work: PUBLIC TRANS IN-						
Phase	Fund Code	2026	2027	2028	2029	203
Administration	D	\$50,000	\$50,000	\$50.000	\$50,000	
Total for Project 236780-1		\$50,000	\$50,000	\$50,000	\$50,000	
236782-1 - RAIL PROJECT ASSIS Type of Work: PUBLIC TRANS IN- Phase		2026	2027	2028	2029	2030
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
•						
Total for Project 236782-1	DEV EDEIGHTS/COODS	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase	HOUSE SUPPORT Fund Code	2026	2027	2028	2029	203
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase Operations	HOUSE SUPPORT	2026 \$200,000	2027 \$200,000	2028 \$200,000	2029 \$200,000	203 (\$200,000
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase Operations	HOUSE SUPPORT Fund Code	2026	2027	2028	2029	203
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase Operations Total for Project 430571-2 450572-2 - SOUTH FLORIDA RAI	Fund Code D L CORRIDOR - NW 25TH ST	2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 \$200,000	2029 \$200,000	203 (\$200,000
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase Operations Total for Project 430571-2 450572-2 - SOUTH FLORIDA RAI Type of Work: RAIL SAFETY PRO	Fund Code D L CORRIDOR - NW 25TH ST	2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 \$200,000	2029 \$200,000	203 (\$200,000
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase Operations Total for Project 430571-2 450572-2 - SOUTH FLORIDA RAI Type of Work: RAIL SAFETY PRO Phase	Fund Code D L CORRIDOR - NW 25TH ST	2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 \$200,000 \$200,000	2029 \$200,000 \$200,000	203 \$200,000 \$200,000
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase Operations Total for Project 430571-2 450572-2 - SOUTH FLORIDA RAI Type of Work: RAIL SAFETY PRO Phase	Fund Code D L CORRIDOR - NW 25TH ST JECT Fund Code	2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 \$200,000 \$200,000	2029 \$200,000 \$200,000	203 \$200,000 \$200,000
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase Operations Total for Project 430571-2 450572-2 - SOUTH FLORIDA RAI Type of Work: RAIL SAFETY PRO Phase Capital	Fund Code D L CORRIDOR - NW 25TH ST JECT Fund Code DPTO	2026 \$200,000 \$200,000 T. TO 964 CUT/DAX TO M 2026 \$5,250,000	2027 \$200,000 \$200,000	2028 \$200,000 \$200,000	2029 \$200,000 \$200,000	203 \$200,000 \$200,000
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase	Fund Code D L CORRIDOR - NW 25TH ST JECT Fund Code DPTO LF	2026 \$200,000 \$200,000 *. TO 964 CUT/DAX TO N 2026 \$5,250,000 \$5,250,000 \$10,500,000	2027 \$200,000 \$200,000	2028 \$200,000 \$200,000	2029 \$200,000 \$200,000	203 \$200,000 \$200,000
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase Operations Total for Project 430571-2 450572-2 - SOUTH FLORIDA RAI Type of Work: RAIL SAFETY PRO Phase Capital Total for Project 450572-2 452175-1 - SFRC - OVERPASS FI Type of Work: PTO STUDIES Phase	Fund Code D Fund Code D Fund Code DPTO LF EASIBILITY STUDIES AT VA	2026 \$200,000 \$200,000 *. TO 964 CUT/DAX TO M 2026 \$5,250,000 \$5,250,000 \$10,500,000	2027 \$200,000 \$200,000	2028 \$200,000 \$200,000	2029 \$200,000 \$200,000	203 \$200,000 \$200,000
430571-2 - OFFICE OF MODAL D Type of Work: PUBLIC TRANS IN- Phase Operations Total for Project 430571-2 450572-2 - SOUTH FLORIDA RAI Type of Work: RAIL SAFETY PRO Phase Capital Total for Project 450572-2 452175-1 - SFRC - OVERPASS FI Type of Work: PTO STUDIES	Fund Code D L CORRIDOR - NW 25TH ST DECT Fund Code DPTO LF EASIBILITY STUDIES AT VA	2026 \$200,000 \$200,000 *. TO 964 CUT/DAX TO M 2026 \$5,250,000 \$5,250,000 \$10,500,000	2027 \$200,000 \$200,000	2028 \$200,000 \$200,000	2029 \$200,000 \$200,000	203(\$200,000 \$200,000

Freight Logistics And Passenger Operations Program: Rail

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE

Freight Logistics And Passenger Operations Program: Seaport

430571-1 - INTERMODAL ACCESS

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Total for Project 430571-1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

Freight Logistics And Passenger Operations Program: Transit

234603-1 - TRANSIT-PLANNING

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	D	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 234603-1		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

234604-1 - TRANSIT-GRANTS MANAGEMENT

Type of Work: PUBLIC TRANS IN-HOUSE SUPPORT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	D	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total for Project 234604-1		\$150,000	\$150,000	\$150,000	\$150,000	\$150,000

234663-3 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DPTO	\$1,000,000				
Total for Project 234663-3		\$1,000,000				

234663-5 - DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DPTO	\$221,816	\$1,299,527	\$1,340,865	\$1,381,090	
	LF		\$35,000	\$35,000		
Total for Project 234663-5		\$221,816	\$1,334,527	\$1,375,865	\$1,381,090	

417983-1 - SFRTA BLOCK GRANT FOR FEEDER BUS

Type of Work: TRANSIT SERVICE DEMONSTRATION

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,160,480	\$2,365,555	\$2,436,522	\$2,436,522	
	DPTO	\$1,459,234				\$2,533,983
	LF	\$2,619,714	\$2,365,555	\$2,436,522	\$2,436,522	\$2,533,983
Total for Project 417983-1		\$5,239,428	\$4,731,110	\$4,873,044	\$4,873,044	\$5,067,966

${\tt 439255-4-SECTION~5339~RURAL~BUS~\&~FACILITIES~D4-MATCH~WITH~TOLL~REV~CREDITS}$

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DU	\$432,455				
Total for Project 439255-4		\$432,455				

						Highways
230018-1 - DISTRICTWIDE RIGHT (Type of Work: RIGHT OF WAY ACTI		AGEMENT				
Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
Total for Project 230018-1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
230048-1 - ENVIRONMENTAL / PROTUCTION OF WORK: PD&E/EMO STUDY	OJECT DEVELOPMENT A	CTIVITIES				
Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DIH	\$800,000	\$800,000	\$800,000	\$900,000	
Total for Project 230048-1		\$800,000	\$800,000	\$800,000	\$900,000	
230339-1 - DISTRICTWIDE PSU IN- Type of Work: PRELIMINARY ENGIN)B				
Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$100,000	\$100,000	\$100,000		
Total for Project 230339-1		\$100,000	\$100,000	\$100,000		
412495-4 - TREASURE COAST RO. Type of Work: SERVICE PATROL/FI Phase Operations Total for Project 412495-4		2026 \$3,988,044 \$3,988,044	2027 \$3,687,840	2028 \$3,375,792	2029 \$979,948	2030
Total for Froject Fiz. 100 F			\$3.687.840	\$3.375.792	\$979.948	\$4,029,802
429528-5 - D/W DRAINAGE PUSH I		102:10	\$3,687,840	\$3,375,792	\$979,948	
429528-5 - D/W DRAINAGE PUSH I			\$3,687,840	\$3,375,792	\$979,948	\$4,029,802
		2026	\$3,687,840	\$3,375,792	\$979,948 2029	\$4,029,802
Type of Work: DRAINAGE IMPROVE	EMENTS					\$4,029,802 \$4,029,802
Type of Work: DRAINAGE IMPROVE Phase	EMENTS Fund Code	2026				\$4,029,802 \$4,029,802
Type of Work: DRAINAGE IMPROVE Phase	EMENTS Fund Code DDR	2026 \$600,000				\$4,029,802 \$4,029,802
Type of Work: DRAINAGE IMPROVE Phase Construction	Fund Code DDR DIH BUTTON	2026 \$600,000 \$68,410				\$4,029,802 \$4,029,802
Type of Work: DRAINAGE IMPROVE Phase Construction Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH 6	Fund Code DDR DIH BUTTON	2026 \$600,000 \$68,410	2027	2028		\$4,029,802 \$4,029,802
Type of Work: DRAINAGE IMPROVE Phase Construction Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH B Type of Work: DRAINAGE IMPROVE	Fund Code DDR DIH BUTTON EMENTS Fund Code DDR	2026 \$600,000 \$68,410 \$668,410	2027 2027 \$600,000	2028 2028 \$600,000	2029	\$4,029,802 \$4,029,802
Type of Work: DRAINAGE IMPROVE Phase Construction Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH B Type of Work: DRAINAGE IMPROVE Phase Construction	Fund Code DDR DIH BUTTON EMENTS Fund Code	2026 \$600,000 \$68,410 \$668,410	2027 2027 \$600,000 \$79,251	2028	2029	\$4,029,802 \$4,029,802
Type of Work: DRAINAGE IMPROVE Phase Construction Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH B Type of Work: DRAINAGE IMPROVE	Fund Code DDR DIH BUTTON EMENTS Fund Code DDR	2026 \$600,000 \$68,410 \$668,410	2027 2027 \$600,000	2028 2028 \$600,000	2029	\$4,029,80 \$4,029,80 203



						Highways
429528-7 - D/W DRAINAGE P	USH BUTTON					
Type of Work: DRAINAGE IMP	PROVEMENTS					
Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR				\$600,000	\$600,000
	DIH				\$79,986	\$68,100
Total for Project 429528-7					\$679,986	\$668,100
432645-5 - TREASURE COAS Type of Work: MISCELLANEO	ST PUSH BUTTON CONTRACT I US CONSTRUCTION	ROADWAY				
Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,631,750				2000
	DIH	\$169,950				
Total for Project 432645-5	<u> </u>	\$1,801,700				
432645-6 - TREASURE COAS	T PUSH BUTTON CONTRACT I	ROADWAY				
Type of Work: MISCELLANEO	US CONSTRUCTION					
Phase	Fund Code	2026	2027	2028	2029	2030
	DDR			\$1,676,192		
Construction						
	DIH			\$93,160 \$1,769,352		
Total for Project 432645-6 432645-7 - TREASURE COAS	DIH ST PUSH-BUTTON CONTRACT I	ROADWAY		\$93,160		
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO	DIH ST PUSH-BUTTON CONTRACT I US CONSTRUCTION		2027	\$93,160 \$1,769,352	2029	2030
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase	DIH ST PUSH-BUTTON CONTRACT I US CONSTRUCTION Fund Code	ROADWAY 2026	2027	\$93,160	2029	
Total for Project 432645-6 432645-7 - TREASURE COAS	DIH ST PUSH-BUTTON CONTRACT I US CONSTRUCTION		2027	\$93,160 \$1,769,352	2029	\$1,784,256
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction	DIH ST PUSH-BUTTON CONTRACT I US CONSTRUCTION Fund Code DDR		2027	\$93,160 \$1,769,352	2029	2030 \$1,784,256 \$95,880 \$1,880,136
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7	DIH ST PUSH-BUTTON CONTRACT I US CONSTRUCTION Fund Code DDR DIH	2026		\$93,160 \$1,769,352	2029	\$1,784,256 \$95,880
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7	DIH ST PUSH-BUTTON CONTRACT I US CONSTRUCTION Fund Code DDR DIH DIH	2026		\$93,160 \$1,769,352	2029	\$1,784,256 \$95,880
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT Type of Work: RIGHT OF WAY Phase	THE PUSH-BUTTON CONTRACT IN US CONSTRUCTION Fund Code DDR DIH DIH DITEM RIGHT OF WAY CONSULT ACTIVITIES Fund Code	2026 TANT COST ESTIMATING 2026	2027	\$93,160 \$1,769,352	2029	\$1,784,256 \$95,880
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT Type of Work: RIGHT OF WAY Phase Right of Way	TEM RIGHT OF WAY CONSULT	2026 TANT COST ESTIMATING	· · · · · · · · · · · · · · · · · · ·	\$93,160 \$1,769,352 2028		\$1,784,256 \$95,880 \$1,880,136
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT Type of Work: RIGHT OF WAY Phase	THE PUSH-BUTTON CONTRACT IN US CONSTRUCTION Fund Code DDR DIH DIH DITEM RIGHT OF WAY CONSULT ACTIVITIES Fund Code	2026 TANT COST ESTIMATING 2026	2027	\$93,160 \$1,769,352 2028		\$9
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437293-1	THE PUSH-BUTTON CONTRACT IN US CONSTRUCTION Fund Code DDR DIH ITEM RIGHT OF WAY CONSULTY ACTIVITIES Fund Code DDR	2026 TANT COST ESTIMATING 2026 \$30,000 \$30,000	2027 \$30,000 \$30,000	\$93,160 \$1,769,352 2028		\$1,784,2 \$95,8 \$1,880,1
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437293-1	TROL DEVICES/SYSTEM	2026 TANT COST ESTIMATING 2026 \$30,000 \$30,000	2027 \$30,000 \$30,000	\$93,160 \$1,769,352 2028		\$1,784,25 \$95,88 \$1,880,13
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437293-1 439745-3 - TREASURE COAS Type of Work: TRAFFIC CONT	THE PUSH-BUTTON CONTRACT IN US CONSTRUCTION Fund Code DDR DIH ITEM RIGHT OF WAY CONSULTY ACTIVITIES Fund Code DDR	2026 TANT COST ESTIMATING 2026 \$30,000 \$30,000	\$30,000 \$30,000	\$93,160 \$1,769,352 2028	2029	\$1,784,256 \$95,886 \$1,880,136
Total for Project 432645-6 432645-7 - TREASURE COAS Type of Work: MISCELLANEO Phase Construction Total for Project 432645-7 437293-1 - NON-CONTRACT Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 437293-1 439745-3 - TREASURE COAS Type of Work: TRAFFIC CONT	TEM RIGHT OF WAY CONSULTACTIVITIES Fund Code DDR DIH DIH DITEM RIGHT OF WAY CONSULTACTIVITIES Fund Code DDR DDR TROL DEVICES/SYSTEM Fund Code	2026 TANT COST ESTIMATING 2026 \$30,000 \$30,000	\$30,000 \$30,000	\$93,160 \$1,769,352 2028	2029	\$1,784,256 \$95,880 \$1,880,136

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

						Highways
439745-4 - TREASURE COAST Type of Work: TRAFFIC CONTR	PUSH BUTTON CONTRACT T	RAFFIC SIGNAL CONS	т			
Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,276,192		
	DIH			\$93,160		
Total for Project 439745-4				\$1,369,352		
439745-5 - TREASURE COAST Type of Work: TRAFFIC CONTR		RAFFIC SIGNAL CONS	т			
Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$2,292,069
	DIH					\$98,515
Total for Project 439745-5						\$2,390,584
439828-2 - CONTINUING SERV Type of Work: PRELIMINARY EI		TURE DESIGN/PRODU	CTION			
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$50,000			
Total for Project 439828-2			\$50,000			
	A RETROFITS		\$50,000			
Total for Project 439828-2			\$50,000			
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase	ENANCE Fund Code	2026	2027	2028	2029	2030
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction	ENANCE	\$283,250	2027 \$292,050	2028	2029	2030
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase	ENANCE Fund Code		2027	2028	2029	2030
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction	Fund Code DS A RETROFITS	\$283,250	2027 \$292,050	2028	2029	2030
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction Total for Project 441948-3	Fund Code DS A RETROFITS	\$283,250	2027 \$292,050	2028	2029	
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT	Fund Code DS A RETROFITS ENANCE	\$283,250 \$283,250	2027 \$292,050 \$292,050			
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase	Fund Code DS A RETROFITS ENANCE Fund Code	\$283,250 \$283,250	2027 \$292,050 \$292,050	2028		2030
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase	Fund Code DS A RETROFITS ENANCE Fund Code DIH	\$283,250 \$283,250	2027 \$292,050 \$292,050	2028 \$1,644	2029	203 0 \$321,478
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction	Fund Code DS A RETROFITS ENANCE Fund Code DIH DS	\$283,250 \$283,250	2027 \$292,050 \$292,050	2028 \$1,644 \$301,400	2029 \$311,300	203 0 \$321,475
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction Total for Project 441948-4	Fund Code DS A RETROFITS ENANCE Fund Code DIH DS	\$283,250 \$283,250	2027 \$292,050 \$292,050	2028 \$1,644 \$301,400	2029 \$311,300	2030 \$321,475 \$321,475
Total for Project 439828-2 441948-3 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction Total for Project 441948-3 441948-4 - DISTRICTWIDE ADA Type of Work: ROUTINE MAINT Phase Construction Total for Project 441948-4 446158-3 - ITS EQUIPMENT RE Type of Work: OTHER ITS	Fund Code DS A RETROFITS ENANCE Fund Code DIH DS EPLACEMENT CONSULTANT/ 6	\$283,250 \$283,250 2026	2027 \$292,050 \$292,050	2028 \$1,644 \$301,400 \$303,044	2029 \$311,300 \$311,300	2030 \$321,475 \$321,475

						Highways
446158-4 - ITS EQUIPMENT R Type of Work: OTHER ITS	REPLACEMENT CONSULTANT/GR	ANT				
Phase	Fund Code	2026	2027	2028	2029	2030
Capital	D			\$3,032,717		
Total for Project 446158-4				\$3,032,717		
446158-5 - ITS EQUIPMENT R Type of Work: OTHER ITS	REPLACEMENT & MAINTENANCE					
Phase	Fund Code	2026	2027	2028	2029	2030
Capital	D				\$3,151,560	
Total for Project 446158-5					\$3,151,560	
446158-6 - ITS EQUIPMENT R Type of Work: OTHER ITS	REPLACEMENT & MAINTENANCE					
Phase	Fund Code	2026	2027	2028	2029	2030
Capital	D					\$2,362,423
Total for Project 446158-6						\$2,362,423
452069-1 - SR-9/I-95 TRUCK I	MOBILITY & SAFETY ENHANCEMI	ENTS IN BROWARD & F	PALM BCH.			
-		ENTS IN BROWARD & F 2026	PALM BCH. 2027	2028	2029	2030
452069-1 - SR-9/I-95 TRUCK I	TUDY			2028 \$1,755,000	2029	2030
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase	TUDY Fund Code				2029	2030
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase Planning Total for Project 452069-1	Fund Code ACFP DVANCED WRONG WAY DRIVING	2026		\$1,755,000	2029	2030
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase Planning Total for Project 452069-1	Fund Code ACFP DVANCED WRONG WAY DRIVING	2026		\$1,755,000	2029	2030
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE AE Type of Work: ITS COMMUNIC	Fund Code ACFP DVANCED WRONG WAY DRIVING CATION SYSTEM Fund Code ACSS	2026 DETECTION SYSTEM	2027	\$1,755,000 \$1,755,000		
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE AE Type of Work: ITS COMMUNIC Phase Construction	Fund Code ACFP DVANCED WRONG WAY DRIVING CATION SYSTEM Fund Code	2026 DETECTION SYSTEM	2027	\$1,755,000 \$1,755,000 2028 \$4,666,789 \$1,983,134		
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE AE Type of Work: ITS COMMUNIC	Fund Code ACFP DVANCED WRONG WAY DRIVING CATION SYSTEM Fund Code ACSS	2026 DETECTION SYSTEM	2027	\$1,755,000 \$1,755,000 2028 \$4,666,789		
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE AL Type of Work: ITS COMMUNIC Phase Construction Total for Project 453155-1	Fund Code ACFP DVANCED WRONG WAY DRIVING CATION SYSTEM Fund Code ACSS DDR 5ST/SW 41ST FROM THE HEFT EX	2026 DETECTION SYSTEM 2026	2027	\$1,755,000 \$1,755,000 2028 \$4,666,789 \$1,983,134		
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE AL Type of Work: ITS COMMUNIC Phase Construction Total for Project 453155-1 454907-1 - SR-852/NW-NE 21: Type of Work: FEASIBILITY ST Phase	Fund Code ACFP DVANCED WRONG WAY DRIVING CATION SYSTEM Fund Code ACSS DDR 5ST/SW 41ST FROM THE HEFT EXTUDY Fund Code	2026 DETECTION SYSTEM 2026	2027	\$1,755,000 \$1,755,000 2028 \$4,666,789 \$1,983,134		2030
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE AD Type of Work: ITS COMMUNIC Phase Construction Total for Project 453155-1 454907-1 - SR-852/NW-NE 21: Type of Work: FEASIBILITY ST	Fund Code ACFP DVANCED WRONG WAY DRIVING CATION SYSTEM Fund Code ACSS DDR 5ST/SW 41ST FROM THE HEFT EXTUDY Fund Code DDR	2026 DETECTION SYSTEM 2026 CTENSION TO SR-9/I-95	2027	\$1,755,000 \$1,755,000 \$1,755,000 2028 \$4,666,789 \$1,983,134 \$6,649,923	2029	2030 2030 \$750,000
452069-1 - SR-9/I-95 TRUCK I Type of Work: FEASIBILITY ST Phase Planning Total for Project 452069-1 453155-1 - DISTRICTWIDE AL Type of Work: ITS COMMUNIC Phase Construction Total for Project 453155-1 454907-1 - SR-852/NW-NE 21: Type of Work: FEASIBILITY ST Phase	Fund Code ACFP DVANCED WRONG WAY DRIVING CATION SYSTEM Fund Code ACSS DDR 5ST/SW 41ST FROM THE HEFT EXTUDY Fund Code	2026 DETECTION SYSTEM 2026 CTENSION TO SR-9/I-95	2027	\$1,755,000 \$1,755,000 \$1,755,000 2028 \$4,666,789 \$1,983,134 \$6,649,923	2029	2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE Highways

454989-1 - DISTRICTWIDE R/W CONTRACT FOR BUSINESS DAMAGES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	LF		\$101			
Total for Project 454989-1			\$101			



						Maintenance
234019-7 - D/W HEALTH, SAFETY, HA Type of Work: ROUTINE MAINTENANC		MENTAL ISSUES				
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000		
Total for Project 234019-7		\$300,000	\$300,000	\$300,000		
234019-8 - D/W HEALTH, SAFETY, HA Type of Work: ROUTINE MAINTENANC		MENTAL ISSUES				
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,00
Total for Project 234019-8					\$300,000	\$300,000
234060-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase	NMENT BRIDGE INSP Fund Code	ECTION SERVICES - OF 2026	F SYSTEM 2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	ACBZ	\$633,158		,		
bridge/Roadway/Contract Maintenance						
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER	NMENT BRIDGE INSP	\$633,158 ECTION SERVICES - ON	SYSTEM			
Total for Project 234060-9	RNMENT BRIDGE INSP		SYSTEM	2028	2029	203(
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS		ECTION SERVICES - ON		2028 \$35,000	2029 \$35,000	2030
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase	Fund Code	ECTION SERVICES - ON	2027			2030
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance	Fund Code ACBR ENANCE OF TRAFFIC	ECTION SERVICES - ON 2026 \$1,070,842	2027 \$35,000	\$35,000	\$35,000	2030
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC Phase	Fund Code ACBR ENANCE OF TRAFFIC Fund Code	2026 \$1,070,842 \$1,070,842	2027 \$35,000 \$35,000	\$35,000 \$35,000	\$35,000	
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINTENANCE Type of Work: ROUTINE MAINTENANCE	Fund Code ACBR ENANCE OF TRAFFIC	2026 \$1,070,842 \$1,070,842	2027 \$35,000 \$35,000	\$35,000 \$35,000	\$35,000 \$35,000	
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code ACBR ENANCE OF TRAFFIC Fund Code	2026 \$1,070,842 \$1,070,842	2027 \$35,000 \$35,000	\$35,000 \$35,000	\$35,000 \$35,000	
Total for Project 234060-9 234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC Phase	Fund Code ACBR ENANCE OF TRAFFIC Fund Code D ENANCE OF TRAFFIC	2026 \$1,070,842 \$1,070,842 2026 \$50,000	2027 \$35,000 \$35,000 2027 \$50,000	\$35,000 \$35,000 2028 \$50,000	\$35,000 \$35,000	
234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-7	Fund Code ACBR ENANCE OF TRAFFIC Fund Code D ENANCE OF TRAFFIC	2026 \$1,070,842 \$1,070,842 2026 \$50,000	2027 \$35,000 \$35,000 2027 \$50,000	\$35,000 \$35,000 2028 \$50,000	\$35,000 \$35,000	2030
234064-9 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS Phase Bridge/Roadway/Contract Maintenance Total for Project 234064-9 403888-7 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 403888-7 403888-8 - TREASURE COAST MAINT Type of Work: ROUTINE MAINTENANC	Fund Code ACBR ENANCE OF TRAFFIC E Fund Code D ENANCE OF TRAFFIC E	2026 \$1,070,842 \$1,070,842 \$1,070,842 2026 \$50,000 \$50,000	2027 \$35,000 \$35,000 \$35,000 \$50,000	\$35,000 \$35,000 2028 \$50,000 \$50,000	\$35,000 \$35,000 2029	2030



404336-3 - DISTRICTWIDE NPDES COI	NSULTANT SERVICES					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D	\$800,000	\$800,000	\$800,000	\$800,000	
Total for Project 404336-3		\$800,000	\$800,000	\$800,000	\$800,000	
405122-2 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCI						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,482,848	\$1,527,354	\$1,573,180	\$1,620,371	
Total for Project 405122-2		\$1,482,848	\$1,527,354	\$1,573,180	\$1,620,371	
405122-3 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	2030
		\$166,268	\$171,258	\$176,397	\$181,688	\$187,13
Bridge/Roadway/Contract Maintenance	D	φ100,∠00	Ψ171,230	Ψ110,001	φ101,000	
Bridge/Roadway/Contract Maintenance Total for Project 405122-3	D	\$166,268	\$171,258	\$176,397	\$181,688	. ,
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	NG DEFICIENCIES	. ,	\$171,258 2027 \$250,000	\$176,397 2028 \$250,000	. ,	\$187,13
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase	NG DEFICIENCIES E Fund Code	\$166,268	\$171,258 2027	\$176,397 2028	\$181,688	\$187,137
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	NG DEFICIENCIES E Fund Code D	\$166,268	\$171,258 2027 \$250,000	\$176,397 2028 \$250,000	\$181,688	\$187,13
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-4 405122-5 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase	NG DEFICIENCIES E Fund Code D	\$166,268	\$171,258 2027 \$250,000	\$176,397 2028 \$250,000	\$181,688	2030
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-4 405122-5 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	NG DEFICIENCIES E Fund Code D NG DEFICIENCIES	\$166,268 2026	\$171,258 2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	2029 2029 \$250,000	2030 \$250,000
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-4 405122-5 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase	NG DEFICIENCIES E Fund Code D NG DEFICIENCIES E Fund Code	\$166,268 2026	\$171,258 2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	2029	2030 \$250,000
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-4 405122-5 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-5 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE	NG DEFICIENCIES E Fund Code D NG DEFICIENCIES E Fund Code D	2026	2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	2029 2029 \$250,000 \$250,000	2030 2030 2030 \$250,000
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-4 405122-5 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-5 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE	NG DEFICIENCIES E Fund Code D NG DEFICIENCIES E Fund Code D ICE MAINTENANCE MENT Fund Code	2026	2027 \$250,000 \$250,000	2028 \$250,000 \$250,000	2029 2029 \$250,000 \$250,000	2030 2030 \$250,000 \$250,000
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-4 405122-5 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-5 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE	NG DEFICIENCIES E Fund Code D NG DEFICIENCIES E Fund Code D CE MAINTENANCE MENT Fund Code D	2026 2026 2026 \$6,199,996	2027 \$250,000 \$250,000 2027 2027 \$5,949,276	2028 \$250,000 \$250,000 2028 2028 \$4,923,539	2029 2029 \$250,000 \$250,000	2030 2030 \$250,000 \$250,000
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-4 405122-5 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-5 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE	NG DEFICIENCIES E Fund Code D NG DEFICIENCIES E Fund Code D ICE MAINTENANCE MENT Fund Code D TMBD	2026 2026 2026 \$6,199,996 \$1,925,848	2027 \$250,000 \$250,000 2027 \$5,949,276 \$1,925,848	2028 \$250,000 \$250,000 2028 2028 \$4,923,539 \$2,525,848	2029 \$250,000 \$250,000 \$250,000	2030 2030 \$250,000 \$250,000
Total for Project 405122-3 405122-4 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-4 405122-5 - TREASURE COAST LIGHTI Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 405122-5 406795-7 - DISTRICTWIDE TSMO DEVI Type of Work: ITS FREEWAY MANAGE	NG DEFICIENCIES E Fund Code D NG DEFICIENCIES E Fund Code D CE MAINTENANCE MENT Fund Code D	2026 2026 2026 \$6,199,996	2027 \$250,000 \$250,000 2027 2027 \$5,949,276	2028 \$250,000 \$250,000 2028 2028 \$4,923,539	2029 2029 \$250,000 \$250,000	2030 \$250,000 \$250,000

413082-8 - PALM BEACH COUNTY PA	VEMENT MARKERS F	PRIMARY				
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 413082-8		\$250,000				
414873-1 - NPDES PERMIT FEES DIST	TRICTWIDE					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D	\$1,875	\$1,875	\$1,875		
Total for Project 414873-1		\$1,875	\$1,875	\$1,875		
414873-4 - NPDES PERMIT APPLICAT	ION FEE - PHASE 3					
Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	203
riiase		2026	2021	2020	2029	
Pridge/Pandway/Contract Maintananae	D					
Bridge/Roadway/Contract Maintenance Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FR	D OM US-1 FAST INCLU	DING MOVARI F BRIDG	iFS			* - ,
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FRO	OM US-1 EAST INCLU	DING MOVABLE BRIDG	BES			+ - ,
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROTTINE MAINTENANCE Phase	OM US-1 EAST INCLU E Fund Code	2026	2027	2028	2029	\$6,00
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROTTING TO THE MAINTENANCY Phase Bridge/Roadway/Contract Maintenance	OM US-1 EAST INCLU E	2026 \$4,043,278	2027 \$50,000	\$50,000	\$50,000	\$6,000 203(\$50,000
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROTTINE MAINTENANCE Phase	OM US-1 EAST INCLU E Fund Code	2026	2027			\$6,000 203(\$50,000
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROM The MAINTENANCE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-3	OM US-1 EAST INCLU E Fund Code	2026 \$4,043,278 \$4,043,278	2027 \$50,000 \$50,000	\$50,000	\$50,000	\$6,00 203 \$50,00
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROTTING TO THE MAINTENANCY Phase Bridge/Roadway/Contract Maintenance	OM US-1 EAST INCLU E Fund Code D OM US-1 EAST INCLU	2026 \$4,043,278 \$4,043,278	2027 \$50,000 \$50,000	\$50,000	\$50,000	\$6,00 203 \$50,00
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROM The MAINTENANCE MANAGEMENT FROM THE MAINTENANCE MAINTENAN	OM US-1 EAST INCLU E Fund Code D OM US-1 EAST INCLU	2026 \$4,043,278 \$4,043,278	2027 \$50,000 \$50,000	\$50,000	\$50,000	203 \$50,00 \$50,00
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROM The Maintenance Total for Project 416692-3 416692-4 - ASSET MANAGEMENT FROM The Maintenance Total for Project 416692-3	OM US-1 EAST INCLU E Fund Code D OM US-1 EAST INCLU	2026 \$4,043,278 \$4,043,278 DING MOVABLE BRIDG	2027 \$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000	203 \$50,00 \$50,00
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROM The Maintenance Total for Project 416692-3 416692-4 - ASSET MANAGEMENT FROM The Maintenance Total for Project 416692-3	OM US-1 EAST INCLU E Fund Code D OM US-1 EAST INCLU E Fund Code	2026 \$4,043,278 \$4,043,278 DING MOVABLE BRIDG 2026	2027 \$50,000 \$50,000	\$50,000 \$50,000	\$50,000 \$50,000 2029	203 \$50,00 \$50,00
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROM The Maintenance Total for Project 416692-3 416692-4 - ASSET MANAGEMENT FROM The Maintenance Total for Project 416692-3 416692-4 - ASSET MANAGEMENT FROM The Maintenance Total From The Maintenance Total for Project 416692-3	OM US-1 EAST INCLU E Fund Code D OM US-1 EAST INCLU E Fund Code	2026 \$4,043,278 \$4,043,278 DING MOVABLE BRIDG 2026 \$11,511,938	2027 \$50,000 \$50,000 SES 2027 \$10,743,937	\$50,000 \$50,000 2028 \$50,000	\$50,000 \$50,000 2029 \$50,000	203 \$50,00 \$50,00
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-3 416692-4 - ASSET MANAGEMENT FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-4	OM US-1 EAST INCLU E Fund Code D OM US-1 EAST INCLU E Fund Code D	2026 \$4,043,278 \$4,043,278 DING MOVABLE BRIDG 2026 \$11,511,938 \$11,511,938	2027 \$50,000 \$50,000 SES 2027 \$10,743,937	\$50,000 \$50,000 2028 \$50,000	\$50,000 \$50,000 2029 \$50,000	203 \$50,00 \$50,00
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROM The Maintenance Total for Project 416692-3 416692-4 - ASSET MANAGEMENT FROM The Maintenance Total for Project 416692-3 416692-4 - ASSET MANAGEMENT FROM The Maintenance Total From The Maintenance Total for Project 416692-3	OM US-1 EAST INCLU E Fund Code D OM US-1 EAST INCLU E Fund Code D	2026 \$4,043,278 \$4,043,278 DING MOVABLE BRIDG 2026 \$11,511,938 \$11,511,938	2027 \$50,000 \$50,000 SES 2027 \$10,743,937	\$50,000 \$50,000 2028 \$50,000	\$50,000 \$50,000 2029 \$50,000	203 \$50,00 \$50,00
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-3 416692-4 - ASSET MANAGEMENT FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-4	OM US-1 EAST INCLU E Fund Code D OM US-1 EAST INCLU E Fund Code D	2026 \$4,043,278 \$4,043,278 DING MOVABLE BRIDG 2026 \$11,511,938 \$11,511,938	2027 \$50,000 \$50,000 SES 2027 \$10,743,937	\$50,000 \$50,000 2028 \$50,000	\$50,000 \$50,000 2029 \$50,000	2030 \$50,000 \$50,000 \$50,000 \$50,000
Total for Project 414873-4 416692-3 - ASSET MANAGEMENT FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-3 416692-4 - ASSET MANAGEMENT FROM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 416692-4 416692-5 - ASSET MANAGEMENT FROM Type of Work: ROUTINE MAINTENANCE	OM US-1 EAST INCLU E Fund Code D OM US-1 EAST INCLU E Fund Code D OM US-1 EAST ROAD	2026 \$4,043,278 \$4,043,278 DING MOVABLE BRIDG 2026 \$11,511,938 \$11,511,938	2027 \$50,000 \$50,000 SES 2027 \$10,743,937 \$10,743,937	\$50,000 \$50,000 2028 \$50,000 \$50,000	\$50,000 \$50,000 2029 \$50,000 \$50,000	\$6,000 \$6,000 \$50,000 \$50,000 \$50,000 \$50,000 \$5,000,000



						Maintenance
416692-6 - ASSET MANAGEMENT FRO Type of Work: ROUTINE MAINTENANC		TURES ONLY				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$13,000,000	\$13,000,000	\$13,000,000
Total for Project 416692-6				\$13,000,000	\$13,000,000	\$13,000,000
417150-8 - TREASURE COAST GUARD Type of Work: ROUTINE MAINTENANC		t.				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$175,000	\$175,000	\$175,000		
Total for Project 417150-8		\$175,000	\$175,000	\$175,000		
417150-9 - TREASURE COAST GUARD Type of Work: ROUTINE MAINTENANC		1				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$175,000	\$175,000
					#47F 000	¢47E 000
Total for Project 417150-9					\$175,000	\$175,000
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC	E		2027	2029		
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC Phase	E Fund Code	2026	2027	2028	2029	
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC	E		2027 \$6,446,000 \$6,446,000	2028 \$6,446,000 \$6,446,000		2030
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D AIR PARTS & EQUIPME	2026 \$6,451,000 \$6,451,000	\$6,446,000	\$6,446,000		
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPA Type of Work: ROUTINE MAINTENANC Phase	Fund Code D AIR PARTS & EQUIPME Fund Code	2026 \$6,451,000 \$6,451,000 ENT	\$6,446,000 \$6,446,000	\$6,446,000 \$6,446,000	2029	2030
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D AIR PARTS & EQUIPME	2026 \$6,451,000 \$6,451,000 ENT 2026 \$500	\$6,446,000 \$6,446,000 2027 \$500	\$6,446,000 \$6,446,000 2028 \$500	2029 2029 \$500	2030 2030 \$500
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPA Type of Work: ROUTINE MAINTENANC	Fund Code D AIR PARTS & EQUIPME Fund Code	2026 \$6,451,000 \$6,451,000 ENT	\$6,446,000 \$6,446,000	\$6,446,000 \$6,446,000	2029	2030 2030 \$500
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D AIR PARTS & EQUIPME Fund Code D PING PRIMARY	2026 \$6,451,000 \$6,451,000 ENT 2026 \$500	\$6,446,000 \$6,446,000 2027 \$500	\$6,446,000 \$6,446,000 2028 \$500	2029 2029 \$500	
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422766-4 423110-8 - TREASURE COAST SWEEF Type of Work: ROUTINE MAINTENANC Phase	Fund Code D AIR PARTS & EQUIPME Fund Code D PING PRIMARY E Fund Code	2026 \$6,451,000 \$6,451,000 ENT 2026 \$500 \$500	\$6,446,000 \$6,446,000 2027 \$500	\$6,446,000 \$6,446,000 2028 \$500	2029 2029 \$500	2030 2030 \$500 \$500
422684-1 - MAINTENANCE OTHER AC Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422684-1 422766-4 - DISTRICTWIDE MISC REPA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 422766-4 423110-8 - TREASURE COAST SWEEF Type of Work: ROUTINE MAINTENANC	Fund Code D AIR PARTS & EQUIPME Fund Code D PING PRIMARY E	2026 \$6,451,000 \$6,451,000 ENT 2026 \$500 \$500	\$6,446,000 \$6,446,000 2027 \$500 \$500	\$6,446,000 \$6,446,000 2028 \$500 \$500	2029 2029 \$500 \$500	2030 2030 \$500



						Maintenance
423110-9 - TREASURE COAST SWEEF Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 423110-9			\$200,000	\$200,000	\$200,000	
424133-9 - TREASURE COAST STRIPI Type of Work: ROUTINE MAINTENANC		RKERS				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000	\$250,000		
Total for Project 424133-9		\$250,000	\$250,000	\$250,000		
424272-6 - BROWARD OPS PRIVATIZE Type of Work: PRELIMINARY ENGINEE		MENT SHOP SERVICES				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
Total for Project 424272-6		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
427119-4 - INTERSTATE ROAD RANGI Type of Work: SERVICE PATROL/FHP	ERS COMMUNICATION		\$1,000,000	\$1,000,000	\$1,000,000	
427119-4 - INTERSTATE ROAD RANG Type of Work: SERVICE PATROL/FHP		N SERVICES				2030
427119-4 - INTERSTATE ROAD RANG Type of Work: SERVICE PATROL/FHP Phase	Fund Code	N SERVICES	2027	2028	2029	2030
427119-4 - INTERSTATE ROAD RANG Type of Work: SERVICE PATROL/FHP		N SERVICES				2030
427119-4 - INTERSTATE ROAD RANG Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance	Fund Code DDR RACT ADVERTISING	N SERVICES 2026 \$110,000	2027 \$110,000	2028 \$110,000	2029 \$110,000	2030
427119-4 - INTERSTATE ROAD RANGI Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 427119-4 427190-1 - D/W MAINTENANCE CONTI Type of Work: ROUTINE MAINTENANC Phase	Fund Code DDR RACT ADVERTISING Fund Code	2026 \$110,000 \$110,000	2027 \$110,000 \$110,000	2028 \$110,000 \$110,000	2029 \$110,000 \$110,000	
427119-4 - INTERSTATE ROAD RANGI Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 427119-4 427190-1 - D/W MAINTENANCE CONTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code DDR RACT ADVERTISING	2026 \$110,000 \$110,000 2026 \$101	2027 \$110,000 \$110,000 2027 \$101	2028 \$110,000 \$110,000	2029 \$110,000 \$110,000	
427119-4 - INTERSTATE ROAD RANGI Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 427119-4 427190-1 - D/W MAINTENANCE CONTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code DDR RACT ADVERTISING Fund Code	2026 \$110,000 \$110,000	2027 \$110,000 \$110,000	2028 \$110,000 \$110,000	2029 \$110,000 \$110,000	
427119-4 - INTERSTATE ROAD RANGI Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 427119-4 427190-1 - D/W MAINTENANCE CONTI Type of Work: ROUTINE MAINTENANC Phase	Fund Code DDR RACT ADVERTISING Fund Code D	2026 \$110,000 \$110,000 2026 \$101	2027 \$110,000 \$110,000 2027 \$101	2028 \$110,000 \$110,000	2029 \$110,000 \$110,000	
427119-4 - INTERSTATE ROAD RANGI Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 427119-4 427190-1 - D/W MAINTENANCE CONTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC Phase	Fund Code DDR RACT ADVERTISING Fund Code D	2026 \$110,000 \$110,000 2026 \$101 \$101	2027 \$110,000 \$110,000 2027 \$101 \$101	2028 \$110,000 \$110,000 2028 \$101 \$101	2029 \$110,000 \$110,000 2029 \$101 \$101	2030
427119-4 - INTERSTATE ROAD RANGI Type of Work: SERVICE PATROL/FHP Phase Bridge/Roadway/Contract Maintenance Total for Project 427119-4 427190-1 - D/W MAINTENANCE CONTI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 427190-1 428005-2 - DISTRICTWIDE UTILITY SU Type of Work: ROUTINE MAINTENANC	Fund Code DDR RACT ADVERTISING E Fund Code D PPORT	2026 \$110,000 \$110,000 2026 \$101 \$101	2027 \$110,000 \$110,000 2027 \$101 \$101	2028 \$110,000 \$110,000 2028 \$101 \$101	2029 \$110,000 \$110,000 2029 \$101 \$101	2030

						Maintenance
428006-1 - ITS FIELD DEVICES UTILI Type of Work: ITS SURVEILLANCE SY						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
Total for Project 428006-1		\$445,000	\$445,000	\$445,000	\$445,000	\$445,000
428751-4 - D/W MAINTENANCE INSP Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$100,000		
Total for Project 428751-4				\$100,000		
429310-7 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$75,000				
Driuge/Noauway/Coritiact Mairiteriance						
Total for Project 429310-7		\$75,000				
Total for Project 429310-7 429310-8 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	CE Fund Code	\$75,000 2026	2027 \$75,000	2028 \$75,000	2029 \$75,000	2030
Total for Project 429310-7 429310-8 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 429310-8	Fund Code D					2030
Total for Project 429310-7 429310-8 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	Fund Code D TTON		\$75,000	\$75,000	\$75,000	2030
Total for Project 429310-7 429310-8 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 429310-8 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEM Phase	Fund Code TTON ENTS Fund Code		\$75,000	\$75,000	\$75,000	2030
Total for Project 429310-7 429310-8 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 429310-8 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance	Fund Code TTON ENTS Fund Code	2026 2026 \$400,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	
Total for Project 429310-7 429310-8 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 429310-8 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEM Phase	Fund Code TTON ENTS Fund Code	2026	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	
Total for Project 429310-7 429310-8 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 429310-8 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance	TTON ENTS Fund Code D	2026 2026 \$400,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	
Total for Project 429310-7 429310-8 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 429310-8 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5	TTON ENTS Fund Code D	2026 2026 \$400,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000	
Total for Project 429310-7 429310-8 - TREASURE COAST HERE Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 429310-8 429528-5 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEM Phase Bridge/Roadway/Contract Maintenance Total for Project 429528-5 429528-6 - D/W DRAINAGE PUSH BU Type of Work: DRAINAGE IMPROVEM	Fund Code TTON ENTS Fund Code D TTON ENTS Fund Code TTON ENTS	2026 2026 \$400,000 \$400,000	\$75,000 \$75,000	\$75,000 \$75,000	\$75,000 \$75,000 2029	2030



						Maintenance
429528-7 - D/W DRAINAGE PUSH BUT Type of Work: DRAINAGE IMPROVEME						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$400,000	\$400,000
Total for Project 429528-7					\$400,000	\$400,000
429774-7 - TREASURE COAST ASPHA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 429774-7		\$300,000				
429774-8 - TREASURE COAST ASPHA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$300,000		
Total for Project 429774-8	_			\$300,000		
420774 0 TREASURE COAST ASPUA	N T DEDAID					
Type of Work: ROUTINE MAINTENANC	E	2026	2027	2020	2020	2020
Type of Work: ROUTINE MAINTENANC Phase	E Fund Code	2026	2027	2028	2029	2030 \$300,000
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	E	2026	2027	2028	2029	2030 \$300,000 \$300,000
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 429774-9 432170-6 - TREASURE COAST TREE 1	Fund Code D TRIMMING/REMOVAL G		2027	2028	2029	\$300,000
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 429774-9 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANC Phase	Fund Code D TRIMMING/REMOVAL G E Fund Code	RIND 2026	2027	2028	2029	\$300,000
429774-9 - TREASURE COAST ASPHA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 429774-9 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D FRIMMING/REMOVAL G	RIND 2026 \$75,000				\$300,000 \$300,000
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 429774-9 432170-6 - TREASURE COAST TREE True of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D TRIMMING/REMOVAL G E Fund Code	RIND 2026				\$300,000 \$300,000
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 429774-9 432170-6 - TREASURE COAST TREE T Type of Work: ROUTINE MAINTENANC Phase	Fund Code D TRIMMING/REMOVAL G Fund Code D TRIMMING/REMOVAL G	2026 \$75,000 \$75,000				\$300,000 \$300,000
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 429774-9 432170-6 - TREASURE COAST TREE Trype of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432170-7 - TREASURE COAST TREE Trype of Work: ROUTINE MAINTENANC Phase Phase	Fund Code FRIMMING/REMOVAL G Fund Code D FRIMMING/REMOVAL G Fund Code Fund Code	2026 \$75,000 \$75,000	2027	2028	2029	\$300,000 \$300,000
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 429774-9 432170-6 - TREASURE COAST TREE Trust of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432170-6 432170-7 - TREASURE COAST TREE T	Fund Code TRIMMING/REMOVAL G Fund Code D TRIMMING/REMOVAL G	2026 \$75,000 \$75,000	2027	2028	2029	\$300,000 \$300,000



DISTRICTWIDE						Maintenance
432170-8 - TREASURE COAST TREE Type of Work: ROUTINE MAINTENANG		GRIND				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$125,000
Total for Project 432170-8						\$125,000
432886-3 - D4 TRAFFIC MAST ARM & Type of Work: ROUTINE MAINTENANC		ON SERVICES				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$2,858,000	
Total for Project 432886-3					\$2,858,000	
432917-1 - I-95 ASSET MANAGEMEN' Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	2030

	D	\$932,429				
Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMEN	T TREASURE COAST	\$932,429 \$932,429				
Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMEN Type of Work: ROUTINE MAINTENANC Phase	T TREASURE COAST CE Fund Code	\$932,429 2026	2027 \$6.205.000	2028 \$6.205.000	2029 \$6.205.000	2030 \$6,200,000
Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMEN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	T TREASURE COAST	\$932,429	2027 \$6,205,000 \$6,205,000	2028 \$6,205,000 \$6,205,000	2029 \$6,205,000 \$6,205,000	2030 \$6,200,000 \$6,200,000
Bridge/Roadway/Contract Maintenance Total for Project 432917-1	T TREASURE COAST DE Fund Code	\$932,429 2026 \$4,005,000 \$4,005,000	\$6,205,000 \$6,205,000	\$6,205,000	\$6,205,000	\$6,200,000
Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMEN' Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-2 436223-1 - DISTRICTWIDE PILOT WIL Type of Work: LANDSCAPING	T TREASURE COAST DE Fund Code	\$932,429 2026 \$4,005,000 \$4,005,000	\$6,205,000 \$6,205,000	\$6,205,000	\$6,205,000	\$6,200,000
Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMEN' Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-2 436223-1 - DISTRICTWIDE PILOT WIL Type of Work: LANDSCAPING Phase	T TREASURE COAST D D D DFLOWER PROJECT F	\$932,429 2026 \$4,005,000 \$4,005,000	\$6,205,000 \$6,205,000 ATE ROADS	\$6,205,000 \$6,205,000	\$6,205,000 \$6,205,000	\$6,200,000 \$6,200,000
Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMEN' Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-2 436223-1 - DISTRICTWIDE PILOT WIL Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance	T TREASURE COAST D D D DFLOWER PROJECT F	\$932,429 2026 \$4,005,000 \$4,005,000 FOR LANDSCAPING ST.	\$6,205,000 \$6,205,000 ATE ROADS	\$6,205,000 \$6,205,000	\$6,205,000 \$6,205,000	\$6,200,000 \$6,200,000 2030 \$20,000
Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMEN Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-2 436223-1 - DISTRICTWIDE PILOT WIL	T TREASURE COAST CE Fund Code D D DFLOWER PROJECT F Fund Code D	\$932,429 2026 \$4,005,000 \$4,005,000 FOR LANDSCAPING ST. 2026 \$20,000 \$20,000	\$6,205,000 \$6,205,000 ATE ROADS 2027 \$20,000	\$6,205,000 \$6,205,000 2028 \$20,000	\$6,205,000 \$6,205,000 2029 \$20,000	\$6,200,000 \$6,200,000
Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMEN' Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-2 436223-1 - DISTRICTWIDE PILOT WIL Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-1 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING	T TREASURE COAST DE Fund Code D DFLOWER PROJECT F Fund Code D WER INSTALLATION AT	2026 \$4,005,000 \$4,005,000 FOR LANDSCAPING ST. 2026 \$20,000 \$20,000	\$6,205,000 \$6,205,000 ATE ROADS 2027 \$20,000 \$20,000	\$6,205,000 \$6,205,000 2028 \$20,000	\$6,205,000 \$6,205,000 2029 \$20,000	\$6,200,000 \$6,200,000 2030 \$20,000
Bridge/Roadway/Contract Maintenance Total for Project 432917-1 432917-2 - I-95 ASSET MANAGEMEN' Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432917-2 436223-1 - DISTRICTWIDE PILOT WIL Type of Work: LANDSCAPING Phase Bridge/Roadway/Contract Maintenance Total for Project 436223-1 436223-5 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING	T TREASURE COAST DE Fund Code D DFLOWER PROJECT F Fund Code D WER INSTALLATION AT	2026 \$4,005,000 \$4,005,000 FOR LANDSCAPING ST. 2026 \$20,000 \$20,000	\$6,205,000 \$6,205,000 ATE ROADS 2027 \$20,000 \$20,000	\$6,205,000 \$6,205,000 2028 \$20,000 \$20,000	\$6,205,000 \$6,205,000 2029 \$20,000 \$20,000	\$6,200,000 \$6,200,000 2030 \$20,000 \$20,000



DISTRICTWIDE						Maintenance
436223-6 - DISTRICTWIDE WILDFLOV Type of Work: LANDSCAPING	VER INSTALLATION AN	D MAINTENANCE				
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	
Total for Project 436223-6				\$200,000	\$200,000	
437810-6 - TREASURE COAST CONC Type of Work: ROUTINE MAINTENANG						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$200,000			
Total for Project 437810-6			\$200,000			
437810-7 - TREASURE COAST CONC Type of Work: ROUTINE MAINTENANG						
Phase	Fund Code	2026	2027	2028	2029	203
	D			,	\$200.000	
Bridge/Roadway/Contract Maintenance	D				T,	
Bridge/Roadway/Contract Maintenance Total for Project 437810-7 437883-3 - DISTRICTWIDE REPAIR O					\$200,000	
Total for Project 437810-7 437883-3 - DISTRICTWIDE REPAIR O Type of Work: ROUTINE MAINTENANG Phase	F TRAFFIC COUNTERS CE Fund Code	2026	2027	2028	*/	203
Total for Project 437810-7 437883-3 - DISTRICTWIDE REPAIR O Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	F TRAFFIC COUNTERS	\$150,000	\$150,000	\$150,000	\$200,000	203
Total for Project 437810-7 437883-3 - DISTRICTWIDE REPAIR O Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	F TRAFFIC COUNTERS CE Fund Code				\$200,000	203
Total for Project 437810-7 437883-3 - DISTRICTWIDE REPAIR O Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 437883-3 439054-3 - DISTRICT WIDE STORM D	F TRAFFIC COUNTERS E Fund Code D RAINS GEO-REFERENCE	\$150,000 \$150,000	\$150,000	\$150,000	\$200,000	2030
Total for Project 437810-7 437883-3 - DISTRICTWIDE REPAIR O Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 437883-3 439054-3 - DISTRICT WIDE STORM D Type of Work: ROUTINE MAINTENANG	F TRAFFIC COUNTERS CE Fund Code D RAINS GEO-REFERENCE Fund Code	\$150,000 \$150,000	\$150,000	\$150,000	\$200,000	203
Total for Project 437810-7 437883-3 - DISTRICTWIDE REPAIR O Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 437883-3 439054-3 - DISTRICT WIDE STORM D Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	F TRAFFIC COUNTERS CE Fund Code D RAINS GEO-REFERENCE Fund Code	\$150,000 \$150,000 EING 2026 \$135,000	\$150,000 \$150,000 2027 \$135,000	\$150,000 \$150,000 2028 \$135,000	2029 2029 \$135,000	203 (\$135,00)
Total for Project 437810-7	F TRAFFIC COUNTERS CE Fund Code D RAINS GEO-REFERENCE Fund Code	\$150,000 \$150,000 EING	\$150,000 \$150,000	\$150,000 \$150,000	2029	203 (\$135,000
Total for Project 437810-7 437883-3 - DISTRICTWIDE REPAIR O Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 437883-3 439054-3 - DISTRICT WIDE STORM D Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	F TRAFFIC COUNTERS E Fund Code D RAINS GEO-REFERENCE Fund Code D	\$150,000 \$150,000 \$150,000 \$135,000 \$135,000	\$150,000 \$150,000 2027 \$135,000 \$135,000	\$150,000 \$150,000 2028 \$135,000	2029 2029 \$135,000	203 (\$135,000
437883-3 - DISTRICTWIDE REPAIR O Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 437883-3 439054-3 - DISTRICT WIDE STORM D Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-T Type of Work: ROUTINE MAINTENANG	F TRAFFIC COUNTERS E Fund Code D RAINS GEO-REFERENCE Fund Code D SITE SPECIFIC DRAINAGE Fund Code	\$150,000 \$150,000 \$150,000 \$135,000 \$135,000	\$150,000 \$150,000 2027 \$135,000 \$135,000	\$150,000 \$150,000 2028 \$135,000	2029 2029 \$135,000	203 (\$135,000 \$135,00 0
437883-3 - DISTRICTWIDE REPAIR O Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 437883-3 439054-3 - DISTRICT WIDE STORM D Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 439054-3 439063-6 - TREASURE COAST NON-S Type of Work: ROUTINE MAINTENANG	F TRAFFIC COUNTERS E Fund Code D RAINS GEO-REFERENCE Fund Code D SITE SPECIFIC DRAINAGE Fund Code	\$150,000 \$150,000 EING 2026 \$135,000 \$135,000	\$150,000 \$150,000 2027 \$135,000 \$135,000	\$150,000 \$150,000 2028 \$135,000 \$135,000	2029 2029 \$135,000	2030 \$135,000 \$135,000

						Maintenance
139063-7 - TREASURE COAST NON Type of Work: ROUTINE MAINTENAN		GE REPAIRS AND IMPR	OVEMENTS			
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenanc	e D				\$300,000	
Total for Project 439063-7					\$300,000	
441007-6 - TREASURE COAST MUL Type of Work: ROUTINE MAINTENAN		ND INSTALLATION				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenanc	e D	\$75,000				
Total for Project 441007-6		\$75,000				
441007-7 - TREASURE COAST MUL Type of Work: ROUTINE MAINTENAN		ND INSTALLATION				
Phase	Fund Code	2026	2027	2028	2029	2030
D:1 /D 1 /O 1 1M:1	e D			\$75,000	,	
Bridge/Roadway/Contract Maintenanc	0 5					
Bridge/Roadway/Contract Maintenanc Total for Project 441007-7 441039-4 - TREASURE COAST COU				\$75,000		
	NTIES DRAINAGE ICE Fund Code	2026 \$200,000	2027	\$75,000 2028	2029	2030
Total for Project 441007-7 441039-4 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase	NTIES DRAINAGE ICE Fund Code		2027		2029	2030
Total for Project 441007-7 441039-4 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc	NTIES DRAINAGE NCE Fund Code D NTIES DRAINAGE	\$200,000	2027		2029	2030
Total for Project 441007-7 441039-4 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc Total for Project 441039-4 441039-5 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase	NTIES DRAINAGE ICE Fund Code D NTIES DRAINAGE ICE Fund Code	\$200,000	2027		2029	
Total for Project 441007-7 441039-4 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc Total for Project 441039-4 441039-5 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc	NTIES DRAINAGE ICE Fund Code D NTIES DRAINAGE ICE Fund Code	\$200,000 \$200,000 2026 \$200,000	2027 \$200,000	2028		2030
Total for Project 441007-7 441039-4 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc Total for Project 441039-4 441039-5 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase	NTIES DRAINAGE ICE Fund Code D NTIES DRAINAGE ICE Fund Code	\$200,000 \$200,000	2027	2028		
Total for Project 441007-7 441039-4 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc Total for Project 441039-4 441039-5 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc	NTIES DRAINAGE ICE Fund Code D NTIES DRAINAGE ICE Fund Code D FOR BRIDGE INSPECTION	\$200,000 \$200,000 2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 2028 \$200,000		
Total for Project 441007-7 441039-4 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc Total for Project 441039-4 441039-5 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc Total for Project 441039-5 441310-3 - CONTINUING SERVICES	NTIES DRAINAGE ICE Fund Code D NTIES DRAINAGE ICE Fund Code D FOR BRIDGE INSPECTION	\$200,000 \$200,000 2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 2028 \$200,000		
Total for Project 441007-7 441039-4 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc Total for Project 441039-4 441039-5 - TREASURE COAST COU Type of Work: ROUTINE MAINTENAN Phase Bridge/Roadway/Contract Maintenanc Total for Project 441039-5 441310-3 - CONTINUING SERVICES Type of Work: BRIDGE OPERATIONS	NTIES DRAINAGE ICE Fund Code E Pund Code Fund Code Fund Code Fund Code Fund Code Fund Code	\$200,000 \$200,000 2026 \$200,000 \$200,000	2027 \$200,000 \$200,000	2028 \$200,000 \$200,000	2029	2030



DISTRICTWIDE						Maintenance
441310-4 - CONTINUING SERVICES FO	OR BRIDGE INSPECTIO	ON OF STATE BRIDGES	(SOUTH)			
Type of Work: BRIDGE OPERATIONS						
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D			\$825,783	\$543,019	\$825,78
Total for Project 441310-4				\$825,783	\$543,019	\$825,78
444768-5 - D/W STRUCTURES REPAIR Type of Work: ROUTINE MAINTENANC		ILLARIES				
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D	\$350,000				
Total for Project 444768-5		\$350,000				
444768-6 - DISTRICTWIDE STRUCTUR Type of Work: ROUTINE MAINTENANC		TTON - BRIDGES				
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D	\$500,000				
Total for Project 444768-6	_	\$500,000				
444768-7 - D/W STRUCTURES REPAIR Type of Work: ROUTINE MAINTENANC Phase		ILLARIES 2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D D	2020	\$350,000	\$350,000	\$350.000	203
Total for Project 444768-7			\$350,000	\$350,000	\$350,000	
AAA7CO O DISTRICTIVIDE STRUCTUR	DEC DEDAIDS DUSTINU	TTON PRINCES				
444768-8 - DISTRICTWIDE STRUCTUR Type of Work: ROUTINE MAINTENANC		TION - BRIDGES				
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000	\$500,000	
Total for Project 444768-8			\$500,000	\$500,000	\$500,000	
444768-9 - D/W STRUCTURES REPAIR	RS PUSHBUTTON-ANC	ILLARIES				
444768-9 - D/W STRUCTURES REPAIR Type of Work: ROUTINE MAINTENANC		ILLARIES				
Type of Work: ROUTINE MAINTENANC Phase	E Fund Code	ILLARIES 2026	2027	2028	2029	203
	E		2027	2028	2029	203 \$350,00 \$350,00

						Maintenance
445326-3 - TREASURE COAST DRAIN Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$400,000				
Total for Project 445326-3		\$400,000				
445326-4 - TREASURE COAST DRAIN Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$400,000	\$400,000	\$400,000	
Total for Project 445326-4			\$400,000	\$400,000	\$400,000	
445326-5 - TREASURE COAST DRAIN Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance Total for Project 445326-5	D					\$400,000 \$400,000
445893-4 - TREASURE COAST SIDEW	/ALK					
Type of Work: ROUTINE MAINTENANC		2026	2027	2028	2029	2030
Type of Work: ROUTINE MAINTENANC	Œ	2026 \$300,000	2027 \$300,000	2028	2029	2030
Type of Work: ROUTINE MAINTENANC	E Fund Code			2028	2029	2030
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D	\$300,000	\$300,000	2028	2029	2030
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445893-4 445893-5 - TREASURE COAST SIDEM Type of Work: ROUTINE MAINTENANCE Phase	Fund Code D	\$300,000	\$300,000	2028	2029	
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445893-4 445893-5 - TREASURE COAST SIDEM Type of Work: ROUTINE MAINTENANCE	Fund Code D VALK	\$300,000 \$300,000	\$300,000 \$300,000			
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445893-4 445893-5 - TREASURE COAST SIDEM Type of Work: ROUTINE MAINTENANCE Phase	Fund Code D VALK E Fund Code	\$300,000 \$300,000	\$300,000 \$300,000	2028		
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445893-4 445893-5 - TREASURE COAST SIDEM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code D VALK EE Fund Code D SIGNS & HIGH MAST IN:	\$300,000 \$300,000	\$300,000 \$300,000	2028 \$300,000		
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445893-4 445893-5 - TREASURE COAST SIDEM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445893-5 446161-2 - CONT SRVC OVERHEAD S	Fund Code D VALK EE Fund Code D SIGNS & HIGH MAST IN:	\$300,000 \$300,000	\$300,000 \$300,000	2028 \$300,000		2030
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445893-4 445893-5 - TREASURE COAST SIDEM Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 445893-5 446161-2 - CONT SRVC OVERHEAD STYPE of Work: ROUTINE MAINTENANCE	Fund Code D VALK E Fund Code D SIGNS & HIGH MAST IN:	\$300,000 \$300,000 2026 SPECTION,SHS SOUTH	\$300,000 \$300,000	2028 \$300,000 \$300,000	2029	2030



						Maintenance
146161-3 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC		ECTION,SHS SOUTH				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$933,000	\$500,000
Total for Project 446161-3					\$933,000	\$500,000
449481-1 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS	RNMENT BRIDGE INSPEC	TION SERVICES - OF	FSYSTEM			
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	ACBZ		\$1,235,000	\$15,000	\$463,479	
Total for Project 449481-1			\$1,235,000	\$15,000	\$463,479	
449481-2 - DISTRICT 4 LOCAL GOVER Type of Work: BRIDGE OPERATIONS	RNMENT BRIDGE INSPEC	TION SERVICES				
Phase	Fund Code	2026	2027	2028	2029	203
Dridge/Deedway/Centreet Maintenance	ACBZ					\$1,301,000
Bridge/Roadway/Contract Maintenance	, 10DL					
Bridge/Roadway/Contract Maintenance Total for Project 449481-2	, robe					\$1,301,00
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC	EMENTAL CREW LABOR					
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase	EMENTAL CREW LABOR E Fund Code	2026	2027	2028	2029	203
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	EMENTAL CREW LABOR		2027	2028	\$700,000	203 (\$700,000
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase	EMENTAL CREW LABOR E Fund Code		2027	2028		\$1,301,000 2030 \$700,000 \$700,000
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	EMENTAL CREW LABOR Fund Code D EMENTAL CREW LABOR	2026	2027	2028	\$700,000	203 (\$700,000
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3 450494-6 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase	EMENTAL CREW LABOR E Fund Code D EMENTAL CREW LABOR E Fund Code	2026	2027	2028	\$700,000	203 3 \$700,000 \$700,00 0
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3 450494-6 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	EMENTAL CREW LABOR E Fund Code D EMENTAL CREW LABOR E	2026	2027 \$500,000		\$700,000 \$700,000	203 3 \$700,000 \$700,00 0
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3 450494-6 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC	EMENTAL CREW LABOR E Fund Code D EMENTAL CREW LABOR E Fund Code	2026	2027		\$700,000 \$700,000	203 (\$700,000 \$700,00 0
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3 450494-6 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	EMENTAL CREW LABOR E Fund Code D EMENTAL CREW LABOR E Fund Code D	2026	2027 \$500,000		\$700,000 \$700,000	203 (\$700,000 \$700,00 0
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3 450494-6 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-6 450578-5 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC	EMENTAL CREW LABOR E Fund Code D EMENTAL CREW LABOR E Fund Code D ST ARM COATING E Fund Code	2026	2027 \$500,000 \$500,000		\$700,000 \$700,000	203(\$700,000 \$700,000
Total for Project 449481-2 450494-3 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-3 450494-6 - TREASURE COAST SUPPL Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450494-6 450578-5 - D/W TRAFFIC SIGNAL MAS Type of Work: ROUTINE MAINTENANC	EMENTAL CREW LABOR E Fund Code D EMENTAL CREW LABOR E Fund Code D ST ARM COATING E	2026	2027 \$500,000 \$500,000	2028	\$700,000 \$700,000 2029	2030 \$700,000



						Maintenance
450578-6 - D/W TRAFFIC SIGNAL M Type of Work: ROUTINE MAINTENAI						
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	ce D				\$500,000	\$500,00
Total for Project 450578-6					\$500,000	\$500,00
451286-1 - DISTRICT 4 LOCAL GOV Type of Work: BRIDGE OPERATION:		PECTION SERVICES - O	N SYSTEM			
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenand	ce ACBR		\$2,488,000	\$20,000	\$883,521	
Total for Project 451286-1			\$2,488,000	\$20,000	\$883,521	
451286-2 - DISTRICT 4 LOCAL GOV Type of Work: BRIDGE OPERATION:		PECTION SERVICES - O	N SYSTEM			
Phase	Fund Code	2026	2027	2028	2029	203
						\$2,735,00
Bridge/Roadway/Contract Maintenand	ce ACBR					Ψ2,700,00
Total for Project 451286-2						\$2,735,00
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUC	G CONSULTANT FOR MA			2028	2029	\$2,735,00
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUC Phase	G CONSULTANT FOR MA CTION PROJS. Fund Code	2026	2027	2028	2029	\$2,735,00
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUC Phase Bridge/Roadway/Contract Maintenance	G CONSULTANT FOR MA CTION PROJS. Fund Code			2028 \$4,000,000 \$4,000,000	2029 \$4,000,000 \$4,000,000	\$2,735,00
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUC	G CONSULTANT FOR MACTION PROJS. Fund Code D TFALLS	2026 \$3,500,000	2027 \$3,500,000	\$4,000,000	\$4,000,000	. , , ,
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUCT Phase Bridge/Roadway/Contract Maintenance Total for Project 453146-1 453410-1 - TREASURE COAST OUT Type of Work: ROUTINE MAINTENANCE Phase	G CONSULTANT FOR MACTION PROJS. Fund Code D FFALLS NCE Fund Code	2026 \$3,500,000 \$3,500,000	2027 \$3,500,000	\$4,000,000	\$4,000,000	\$2,735,00
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUCT Phase Bridge/Roadway/Contract Maintenance Total for Project 453146-1 453410-1 - TREASURE COAST OUT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	G CONSULTANT FOR MACTION PROJS. Fund Code D FFALLS NCE Fund Code	2026 \$3,500,000 \$3,500,000 2026 \$200,000	2027 \$3,500,000 \$3,500,000	\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000	\$2,735,000 203
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUCT Phase Bridge/Roadway/Contract Maintenance Total for Project 453146-1 453410-1 - TREASURE COAST OUT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	G CONSULTANT FOR MACTION PROJS. Fund Code D FFALLS NCE Fund Code	2026 \$3,500,000 \$3,500,000	2027 \$3,500,000 \$3,500,000	\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000	\$2,735,000 203
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUCT Phase Bridge/Roadway/Contract Maintenance Total for Project 453146-1 453410-1 - TREASURE COAST OUT	G CONSULTANT FOR MACTION PROJS. Fund Code D FFALLS NCE Fund Code D FFALLS FUND CODE FUND CODE	2026 \$3,500,000 \$3,500,000 2026 \$200,000	2027 \$3,500,000 \$3,500,000	\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000	\$2,735,00
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUCT Phase Bridge/Roadway/Contract Maintenance Total for Project 453146-1 453410-1 - TREASURE COAST OUT Type of Work: ROUTINE MAINTENANT Phase Bridge/Roadway/Contract Maintenance Total for Project 453410-1 453410-2 - TREASURE COAST OUT Type of Work: ROUTINE MAINTENANT Type of Work: ROUTINE MAINTENANT Phase	G CONSULTANT FOR MACTION PROJS. Fund Code D FALLS NCE Fund Code D FALLS NCE Fund Code Fund Code Fund Code	2026 \$3,500,000 \$3,500,000 2026 \$200,000	2027 \$3,500,000 \$3,500,000 2027	\$4,000,000 \$4,000,000 2028	\$4,000,000 \$4,000,000 2029	\$2,735,00
Total for Project 451286-2 453146-1 - GENERAL ENGINEERING Type of Work: INSPECT CONSTRUCT Phase Bridge/Roadway/Contract Maintenance Total for Project 453146-1 453410-1 - TREASURE COAST OUT Type of Work: ROUTINE MAINTENANT Phase Bridge/Roadway/Contract Maintenance Total for Project 453410-1 453410-2 - TREASURE COAST OUT Type of Work: ROUTINE MAINTENANT	G CONSULTANT FOR MACTION PROJS. Fund Code D FALLS NCE Fund Code D FALLS NCE Fund Code Fund Code Fund Code	2026 \$3,500,000 \$3,500,000 2026 \$200,000 \$200,000	2027 \$3,500,000 \$3,500,000	\$4,000,000 \$4,000,000	\$4,000,000 \$4,000,000	203



						Maintenance
453410-3 - TREASURE COAST OUTFA Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$150,000
Total for Project 453410-3						\$150,000
453580-1 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC		KERS				
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D	\$50,000				
Total for Project 453580-1		\$50,000				
453580-2 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC		KERS				
Phase	Fund Code	2026	2027	2028	2029	203
			\$100.000	\$100.000	\$100.000	
Bridge/Roadway/Contract Maintenance	D		ψ100,000	Ψ.σσ,σσσ	ψ.ου,ουο	
Bridge/Roadway/Contract Maintenance Total for Project 453580-2	D		\$100,000	\$100,000	\$100,000	
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC	CTIVE PAVEMENT MAR		\$100,000	\$100,000	\$100,000	203
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC Phase	CTIVE PAVEMENT MAR E Fund Code	KERS 2026	*,	*,	,	
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC	CTIVE PAVEMENT MAR		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	ECTIVE PAVEMENT MARE Fund Code D		\$100,000	\$100,000	\$100,000	203(\$100,000 \$100,000
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-1 - TREASURE COAST HERBI Type of Work: ROUTINE MAINTENANC Phase	CIDE Fund Code Fund Code	2026	\$100,000	\$100,000	\$100,000	\$100,000 \$100,00 0
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-1 - TREASURE COAST HERBI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	ECTIVE PAVEMENT MAREE Fund Code D CIDE	2026 2026 \$50,000	\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-1 - TREASURE COAST HERBI Type of Work: ROUTINE MAINTENANC Phase	CIDE Fund Code Fund Code	2026	\$100,000	\$100,000	\$100,000	\$100,000 \$100,00 0
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-1 - TREASURE COAST HERBI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	CTIVE PAVEMENT MARE Fund Code D CIDE Fund Code D CIDE	2026 2026 \$50,000	\$100,000	\$100,000	\$100,000	\$100,000 \$100,00 0
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-1 - TREASURE COAST HERBI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 453581-1 453581-2 - TREASURE COAST HERBI Type of Work: ROUTINE MAINTENANC Phase	CTIVE PAVEMENT MARE Fund Code D CIDE Fund Code D CIDE Fund Code D	2026 2026 \$50,000	2027	2028	\$100,000	\$100,000 \$100,00 0
Total for Project 453580-2 453580-3 - TREASURE COAST REFLE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 453580-3 453581-1 - TREASURE COAST HERBI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 453581-1 453581-2 - TREASURE COAST HERBI Type of Work: ROUTINE MAINTENANC	CIDE Fund Code D CIDE CIDE CIDE CIDE CIDE	2026 2026 \$50,000 \$50,000	2027	2028	2029	\$100,000 \$100,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

						Maintenance
453866-2 - MAINTENANCE OF VEGETA		ANDS ALONG SR-93/I-7	'5			
Type of Work: VEG MITIGATION/CLEAR	AND TRIM					
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$35,000	\$35,000	\$35,000		
Total for Project 453866-2		\$35,000	\$35,000	\$35,000		
454291-2 - DW RAILROAD BRIDGE INSF Type of Work: BRIDGE OPERATIONS	PECTION,FLAGGING	AND ANALYSIS				
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$250,000			
Total for Project 454291-2		\$400,000	\$250,000			
454993-1 - TREASURE COAST SWEEPI Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000	\$200,000			
Total for Project 454993-1		\$200,000	\$200,000			
454993-2 - TREASURE COAST SWEEPII Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance Total for Project 454993-2	D			\$200,000 \$200,000	\$200,000 \$200,000	\$200,000 \$200,00 0
455018-1 - DISTRICTWIDE STRUCTURE	S REPAIRS PUSHBU	TTON - BRIDGES				
Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2026	2027	2028	2029	2030
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 455018-1	Fund Code	2026	2027	2028	2029	203 \$500,00 \$500,00

						Maintenance
455056-2 - TREASURE COAST SHOUL Type of Work: ROUTINE MAINTENANC		ss				
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D			\$400,000	\$400,000	\$400,000
Total for Project 455056-2				\$400,000	\$400,000	\$400,00
155062-1 - TREASURE COAST STRIPI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000			
Total for Project 455062-1		\$250,000	\$250,000			
455062-2 - TREASURE COAST STRIPI Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2026	2027	2028	2029	203
Dui de e /D e e de e e /O e e fee e f Meile fee e e e e	D			\$250,000	\$250,000	\$250,00
Bridge/Roadway/Contract Maintenance						
Bridge/Roadway/Contract Maintenance Total for Project 455062-2				\$250,000	\$250,000	\$250,000
Total for Project 455062-2 455063-1 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase	SIGNS & HIGH MAST IN E Fund Code	2026	2027	2028	\$250,000 2029	\$250,00 203
Total for Project 455062-2 455063-1 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	SIGNS & HIGH MAST IN E	2026 \$606,570	2027 \$404,380	2028 \$742,075		
Total for Project 455062-2 455063-1 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	SIGNS & HIGH MAST IN E Fund Code	2026	2027	2028		
Total for Project 455062-2 455063-1 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455063-1 455063-2 - CONT SRVC OVERHEAD S	SIGNS & HIGH MAST IN E Fund Code D	2026 \$606,570 \$606,570	2027 \$404,380 \$404,380	2028 \$742,075		
Total for Project 455062-2 455063-1 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455063-1 455063-2 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase	SIGNS & HIGH MAST IN E Fund Code D SIGNS & HIGH MAST IN E Fund Code	2026 \$606,570 \$606,570	2027 \$404,380 \$404,380	2028 \$742,075		203
Total for Project 455062-2 455063-1 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455063-1 455063-2 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	SIGNS & HIGH MAST IN E Fund Code D SIGNS & HIGH MAST IN	2026 \$606,570 \$606,570 SPECTION ,SHS NORT	2027 \$404,380 \$404,380	2028 \$742,075 \$742,075	2029	20 \$1,061,0
<u> </u>	SIGNS & HIGH MAST IN E Fund Code D SIGNS & HIGH MAST IN E Fund Code D	2026 \$606,570 \$606,570 SPECTION ,SHS NORT	2027 \$404,380 \$404,380	2028 \$742,075 \$742,075	2029	203 203 \$1,061,00
Total for Project 455062-2 455063-1 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455063-1 455063-2 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455063-2 455066-1 - TREASURE COAST SWEEF	SIGNS & HIGH MAST IN E Fund Code D SIGNS & HIGH MAST IN E Fund Code D	2026 \$606,570 \$606,570 SPECTION ,SHS NORT	2027 \$404,380 \$404,380	2028 \$742,075 \$742,075	2029	203
455063-1 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455063-1 455063-2 - CONT SRVC OVERHEAD S Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 455063-2 455066-1 - TREASURE COAST SWEEF Type of Work: ROUTINE MAINTENANC	SIGNS & HIGH MAST IN E Fund Code D SIGNS & HIGH MAST IN E Fund Code D PING PRIMARY	2026 \$606,570 \$606,570 SPECTION ,SHS NORT 2026	2027 \$404,380 \$404,380	2028 \$742,075 \$742,075	2029	203 \$1,061,00 \$1,061,00

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

						Maintenance
455099-1 - CONTINUING SERVICE Type of Work: BRIDGE OPERATIO		N OF STATE BRIDGES	(NORTH)			
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintena	ance D	\$830,000	\$551,402	\$1,000,000	\$681,984	
Total for Project 455099-1		\$830,000	\$551,402	\$1,000,000	\$681,984	
455099-2 - CONTINUING SERVICE Type of Work: BRIDGE OPERATIO		N OF STATE BRIDGES	(NORTH)			
Phase	Fund Code	2026	2027	2028	2029	203
Bridge/Roadway/Contract Maintena	ance D					\$1,000,00
Total for Project 455099-2						\$1,000,000
Total for Project 433099-2						\$1,000,00
455102-1 - CONT SRVC INSPECT Type of Work: BRIDGE OPERATIO	•	EL, RAILROAD BRIDGE	s			V 1,000,00
455102-1 - CONT SRVC INSPECT	•	EL, RAILROAD BRIDGE 2026	S 2027	2028	2029	
455102-1 - CONT SRVC INSPECT Type of Work: BRIDGE OPERATIO	NS Fund Code	,		2028 \$1,800,000	2029 \$1,800,000	
455102-1 - CONT SRVC INSPECT Type of Work: BRIDGE OPERATIO	NS Fund Code	,				
455102-1 - CONT SRVC INSPECT Type of Work: BRIDGE OPERATIO Phase Bridge/Roadway/Contract Maintena	Fund Code ance D ION OF MOVABLES, TUNNE	2026	2027	\$1,800,000	\$1,800,000	
455102-1 - CONT SRVC INSPECT Type of Work: BRIDGE OPERATIO Phase Bridge/Roadway/Contract Maintena Total for Project 455102-1 455102-2 - CONT SRVC INSPECT	Fund Code ance D ION OF MOVABLES, TUNNE	2026	2027	\$1,800,000	\$1,800,000	2030
455102-1 - CONT SRVC INSPECT Type of Work: BRIDGE OPERATIO Phase Bridge/Roadway/Contract Maintena Total for Project 455102-1 455102-2 - CONT SRVC INSPECT Type of Work: BRIDGE OPERATIO	Fund Code D ION OF MOVABLES, TUNNEDNS Fund Code	2026 EL, RAILROAD BRIDGE	2027 S	\$1,800,000 \$1,800,000	\$1,800,000 \$1,800,000	2036 2036 \$2,377,214



July 1, 2025 through June 30, 2030

DISTRICTWIDE

Florida Department of Transportation - District Four

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Total for Project 228104-3		\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
229765-9 - CONTINUING SERVI Type of Work: TRAFFIC CONTR		NS SYSTEM MANAGEM	ENT SUPPORT			
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$500,000				
	DIH	\$2,500	\$5,000			
	DS		\$750,000	\$750,000	\$750,000	\$750,000
	DS		+,	+,	,,	,,
Total for Project 229765-9	D8	\$502,500	\$755,000	\$750,000	\$750,000	
Total for Project 229765-9 229944-6 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINE	DNS CONTINUING SERVICES	\$502,500	. ,	. ,	. ,	
229944-6 - TRAFFIC OPERATIO	DNS CONTINUING SERVICES	\$502,500 2026	. ,	. ,	. ,	\$750,000
229944-6 - TRAFFIC OPERATIO Type of Work: TRAFFIC ENGINE	DNS CONTINUING SERVICES EERING STUDY		\$755,000	\$750,000	\$750,000	\$750,000
229944-6 - TRAFFIC OPERATION Type of Work: TRAFFIC ENGINE Phase	DNS CONTINUING SERVICES EERING STUDY Fund Code	2026	\$755,000	\$750,000	\$750,000	\$750,000 2030

229944-7 - TRAFFIC OPERATIONS CONTINUING SERVICES

Type of Work: TRAFFIC ENGINEERING STUDY

Total for Project 229944-6

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$450,000	\$800,000	\$800,000	\$800,000
Total for Project 229944-7			\$455,000	\$805,000	\$805,000	\$805,000

\$805,000

\$505,000

230007-5 - D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	'			\$120,000	
Total for Project 230007-5					\$120,000	

FDOT

Miscellaneous

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

230026-6 - D/W TRAFFIC OP DA		Г				
Type of Work: PRELIMINARY EN	IGINEERING					
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	DDR	\$300,000				
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,00
	DS	****	\$300,000	\$300,000	\$300,000	
Total for Project 230026-6		\$310,000	\$310,000	\$310,000	\$310,000	\$10,00
230026-7 - D/W TRAFFIC OP DA Type of Work: PRELIMINARY EN		Γ				
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	DS					\$300,00
Total for Project 230026-7						\$300,00
230068-7 - DISTRICTWIDE STRI		.				
Type of Work: PRELIMINARY EN	IGINEERING					
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	BRRP		\$101			
Total for Project 230068-7	DIH		\$5,000 \$5,101			
10tal 10t 1 10jout 200000 1			ψο,101			
230086-7 - D/W ENVIRONMENT. Type of Work: PRELIMINARY EN		IRCE ASSMT/HISTORIC	& ARCHLGC)			
Phase	Fund Code	2026	2027	2028	2029	203
PD & E	DS			\$150,000	\$150,000	
Environmental	DIH			\$10,000		
	DS			\$200,000	\$200,000	
Total for Project 230086-7				\$360,000	\$350,000	
230086-8 - D/W ENVIRONMENT. Type of Work: PRELIMINARY EN		IRCE ASSMT/HISTORIC	& ARCHLGC)			
Phase	Fund Code	2026	2027	2028	2029	203
PD & E	DS					\$150,00 \$10,00
Environmental	DIH DS					\$10,00 \$400,00
Total for Project 230086-8						\$560,00
230087-7 - D/W SUIT PREP CON Type of Work: RIGHT OF WAY A						
71						



2030

Phase

Right of Way

Total for Project 230087-7

2026

\$101

\$101

Fund Code

DS

2027

2029

2028

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE Miscellaneous

230095-8 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$300,000				
	DIH	\$5,000	\$5,000	\$5,000	\$5,000	
	DS		\$300,000	\$300,000	\$300,000	
Total for Project 230095-8		\$305,000	\$305,000	\$305,000	\$305,000	

230095-9 - D/W T/OP ACCESS MANAGEMENT CONSULTANT

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH					\$5,000
	DS					\$300,000
Total for Project 230095-9						\$305,000

230378-9 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$150,000				
	DS		\$100,000			
Total for Project 230378-9		\$150,000	\$100,000			

231482-4 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD	\$377,918	\$150,000			-
	TOBG	\$377,918	\$150,000			
Total for Project 231482-4		\$755,836	\$300,000			

231482-5 - I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD		\$227,918	\$377,918	\$377,918	\$377,918
	TOBG		\$227,918	\$377,918	\$377,918	\$377,918
Total for Project 231482-5			\$455,836	\$755,836	\$755,836	\$755,836

232917-1 - DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

Type of Work: FUNDING ACTION

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	
Total for Project 232917-1		\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE	Miscellaneous
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233026-1 - SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$2,000	\$2,000			
Total for Project 233026-1		\$2,000	\$2,000			

233084-1 - WORK PROGRAM OFFICE INDIRECT/ADMINISTRATION NON-PROJECT RELATED

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$100,000	\$100,000			
Total for Project 233084-1		\$100,000	\$100,000			

409061-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR RIGHT OF WAY SUPPORT

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
Total for Project 409061-6		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	

415529-7 - CONTINUING SERVICES FOR TMS&O ITS SERVICES

Type of Work: ITS SURVEILLANCE SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Total for Project 415529-7		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

416259-4 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$364,980				
	TOBD	\$117,510				
	TOBG	\$117,510				
Total for Project 416259-4		\$600,000				

416259-5 - D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$364,980	\$364,980		
	DS				\$364,980	\$364,980
	TOBD		\$117,510	\$117,510	\$117,510	\$117,510
	TOBG		\$117,510	\$117,510	\$117,510	\$117,510
Total for Project 416259-5			\$600,000	\$600,000	\$600,000	\$600,000



July 1, 2025 through June 30, 2030

DISTRICTWIDE						Miscellaneous
117073-6 - CONTINUING	SERVICES PD&E/ETDM SUPPORT	ACTIVITIES				
Гуре of Work: ETDM SCRI						
Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$425,000	-			
Total for Project 417073-6	6	\$425,000				
Type of Work: ETDM SCRI	SERVICES PD&E/ETDM SUPPORT EENING	ACTIVITIES				
Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DIH		\$10,000			
	DS		\$425,000	\$425,000		
Total for Project 417073-7	7		\$435,000	\$425,000		
	VELOPMENT AND ENVIRONMENTA	L SUPPORT SERVICES	5			
Type of Work: PD&E/EMO	51001					
Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$50,000	\$100,000	\$100,000	\$100,000	
PD & E	22.1					
Total for Project 421832-5	5 VELOPMENT AND ENVIRONMENTA	\$50,000	\$100,000 S	\$100,000	\$100,000	
Total for Project 421832-5	5 VELOPMENT AND ENVIRONMENTA	· ·		\$100,000	\$100,000	
Total for Project 421832-5 421832-6 - PROJECT DEN Type of Work: PD&E/EMO Phase	VELOPMENT AND ENVIRONMENTA STUDY Fund Code	· ·		\$100,000 2028	\$100,000 2029	2030
Total for Project 421832-5 421832-6 - PROJECT DEN Type of Work: PD&E/EMO Phase PD & E	VELOPMENT AND ENVIRONMENTA STUDY Fund Code DDR	AL SUPPORT SERVICES	S			\$100,000
Total for Project 421832-5 421832-6 - PROJECT DEN Type of Work: PD&E/EMO Phase PD & E	VELOPMENT AND ENVIRONMENTA STUDY Fund Code DDR	AL SUPPORT SERVICES	S			
Total for Project 421832-6 421832-6 - PROJECT DEN Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6	VELOPMENT AND ENVIRONMENTA STUDY Fund Code DDR	AL SUPPORT SERVICES 2026	S			\$100,000
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER	Fund Code DDR BE INCIDENT RESPONSE VEHICLE	AL SUPPORT SERVICES 2026	S			\$100,000
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS	Fund Code DDR BE INCIDENT RESPONSE VEHICLE	AL SUPPORT SERVICES 2026	S			\$100,000
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS Phase	Fund Code DDR BE INCIDENT RESPONSE VEHICLE	2026 (SIRV)	2027	2028	2029	\$100,000 \$100,000
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS Phase	Fund Code BE INCIDENT RESPONSE VEHICLE Fund Code DDR	2026 (SIRV)	2027	2028	2029	\$100,000 \$100,000
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS Phase Operations	Fund Code DDR EE INCIDENT RESPONSE VEHICLE Fund Code DDR TOBD TOBG	2026 (SIRV) 2026 \$1,116,382 \$786,000 \$776,000	2027 2027 \$1,116,382 \$786,000 \$776,000	2028 2028 \$1,300,426	2029	\$100,000 \$100,000
Total for Project 421832-6 421832-6 - PROJECT DEN Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6	Fund Code DDR EE INCIDENT RESPONSE VEHICLE Fund Code DDR TOBD TOBG	2026 (SIRV) 2026 \$1,116,382 \$786,000	2027 2027 \$1,116,382 \$786,000	2028 2028 \$1,300,426 \$693,390	2029	\$100,000 \$100,000
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS Phase Operations	Fund Code DDR EE INCIDENT RESPONSE VEHICLE Fund Code DDR TOBD TOBG	2026 (SIRV) 2026 \$1,116,382 \$786,000 \$776,000	2027 2027 \$1,116,382 \$786,000 \$776,000	2028 2028 \$1,300,426 \$693,390 \$684,568	2029	\$100,000 \$100,000
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS Phase Operations Total for Project 422332-5	Fund Code DDR EE INCIDENT RESPONSE VEHICLE TOBD TOBG EE INCIDENT RESPONSE VEHICLE EUROPMENT AND ENVIRONMENTA Fund Code DDR TOBD TOBG TOBG EE INCIDENT RESPONSE VEHICLE	2026 (SIRV) 2026 \$1,116,382 \$786,000 \$776,000 \$2,678,382	2027 2027 \$1,116,382 \$786,000 \$776,000	2028 2028 \$1,300,426 \$693,390 \$684,568	2029	\$100,000 \$100,000
Total for Project 421832-6 421832-6 - PROJECT DEN Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS Phase Operations Total for Project 422332-6 422332-6 - I-95/75/SEVER	Fund Code DDR EE INCIDENT RESPONSE VEHICLE TOBD TOBG EE INCIDENT RESPONSE VEHICLE EUROPMENT AND ENVIRONMENTA Fund Code DDR TOBD TOBG TOBG EE INCIDENT RESPONSE VEHICLE	2026 (SIRV) 2026 \$1,116,382 \$786,000 \$776,000 \$2,678,382	2027 2027 \$1,116,382 \$786,000 \$776,000	2028 2028 \$1,300,426 \$693,390 \$684,568	2029	\$100,000 \$100,000
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS Phase Operations Total for Project 422332-6 422332-6 - I-95/75/SEVER Type of Work: OTHER ITS	Fund Code DDR ELE INCIDENT RESPONSE VEHICLE TOBD TOBG ELE INCIDENT RESPONSE VEHICLE TOBG TOBG	2026 (SIRV) 2026 \$1,116,382 \$786,000 \$776,000 \$2,678,382	2027 \$1,116,382 \$786,000 \$776,000 \$2,678,382	2028 \$1,300,426 \$693,390 \$684,568 \$2,678,384	2029	\$100,000 \$100,000
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS Phase Operations Total for Project 422332-6 422332-6 - I-95/75/SEVER Type of Work: OTHER ITS	Fund Code DDR EE INCIDENT RESPONSE VEHICLE TOBD TOBG EE INCIDENT RESPONSE VEHICLE Fund Code DDR TOBD TOBG Fund Code	2026 (SIRV) 2026 \$1,116,382 \$786,000 \$776,000 \$2,678,382	2027 \$1,116,382 \$786,000 \$776,000 \$2,678,382	2028 \$1,300,426 \$693,390 \$684,568 \$2,678,384	2029	\$100,000 \$100,000 2030
Total for Project 421832-6 421832-6 - PROJECT DEV Type of Work: PD&E/EMO Phase PD & E Total for Project 421832-6 422332-5 - I-95/75/SEVER Type of Work: OTHER ITS Phase Operations Total for Project 422332-6 422332-6 - I-95/75/SEVER Type of Work: OTHER ITS	Fund Code DDR TOBD TOBD TOBG Fund Code DDR TOBG Fund Code DDR TOBG	2026 (SIRV) 2026 \$1,116,382 \$786,000 \$776,000 \$2,678,382	2027 \$1,116,382 \$786,000 \$776,000 \$2,678,382	2028 \$1,300,426 \$693,390 \$684,568 \$2,678,384	2029 2029 2029 \$2,215,533	\$100,000 \$100,000 2030 2030 \$2,215,533

					N	liscellaneous
423383-8 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG		RT				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$800,000				
Fotal for Project 423383-8		\$800,000				
423383-9 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG		RT				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$400,000				
Total for Project 423383-9		\$400,000				
424075-4 - D/W PLANNING & EN Type of Work: PROGRAM PRODU	JCT MAINTENANCE					
Phase PD & E	Fund Code	2026	2027	2028	2029	2030
21) & F	DDR	\$150,000				
Total for Project 424075-4		\$150,000				
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU	JCT MAINTENANCE	INT SERVICES CONTRA		2029	2020	2020
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU	JCT MAINTENANCE Fund Code		2027	2028	2029	2030
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU Phase PD & E	JCT MAINTENANCE	INT SERVICES CONTRA		2028 \$125,000 \$125,000	2029 \$125,000 \$125,000	2030
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-5	Fund Code DDR PORT CONSULTANT CONTIN	ENT SERVICES CONTRA	2027 \$25,000	\$125,000	\$125,000	2030
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-5 424271-6 - RIGHT OF WAY SUPF Type of Work: PRELIMINARY ENG	Fund Code DDR PORT CONSULTANT CONTING	2026 JUING SERVICES	2027 \$25,000 \$25,000	\$125,000 \$125,000	\$125,000 \$125,000	
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-5 424271-6 - RIGHT OF WAY SUPF Type of Work: PRELIMINARY ENG	Fund Code PORT CONSULTANT CONTING Fund Code	2026 JUING SERVICES 2026	2027 \$25,000 \$25,000	\$125,000 \$125,000	\$125,000 \$125,000	2030
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-5 424271-6 - RIGHT OF WAY SUPF Type of Work: PRELIMINARY ENG	Fund Code Fund Code DDR PORT CONSULTANT CONTING GINEERING Fund Code DDR	2026 UING SERVICES 2026 \$143,000	2027 \$25,000 \$25,000 2027 \$143,000	\$125,000 \$125,000 2028 \$143,000	\$125,000 \$125,000 2029 \$143,000	2030
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-5 424271-6 - RIGHT OF WAY SUPF Type of Work: PRELIMINARY ENG Phase Right of Way	Fund Code PORT CONSULTANT CONTING Fund Code	2026 JUING SERVICES 2026	2027 \$25,000 \$25,000	\$125,000 \$125,000	\$125,000 \$125,000	2030 \$3,000
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-5	Fund Code DDR PORT CONSULTANT CONTING GINEERING Fund Code DDR DIH	2026 UING SERVICES 2026 \$143,000 \$2,000	2027 \$25,000 \$25,000 \$25,000 2027 \$143,000 \$3,000	\$125,000 \$125,000 2028 \$143,000 \$3,000	\$125,000 \$125,000 2029 \$143,000 \$3,000	
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-5 424271-6 - RIGHT OF WAY SUPP Type of Work: PRELIMINARY ENG Phase Right of Way Total for Project 424271-6 424852-7 - D/W VE CONTRACT Type of Work: PRELIMINARY ENG Phase	Fund Code DDR PORT CONSULTANT CONTING GINEERING Fund Code DDR DIH	2026 UING SERVICES 2026 \$143,000 \$2,000	2027 \$25,000 \$25,000 \$25,000 2027 \$143,000 \$3,000 \$146,000	\$125,000 \$125,000 2028 \$143,000 \$3,000	\$125,000 \$125,000 2029 \$143,000 \$3,000	2030 \$3,000
Total for Project 424075-4 424075-5 - D/W PLANNING & EN Type of Work: PROGRAM PRODU Phase PD & E Total for Project 424075-5 424271-6 - RIGHT OF WAY SUPF Type of Work: PRELIMINARY ENC Phase Right of Way Total for Project 424271-6	Fund Code DDR PORT CONSULTANT CONTING GINEERING Fund Code DDR DIH GINEERING	2026 IUING SERVICES 2026 \$143,000 \$2,000 \$145,000	2027 \$25,000 \$25,000 \$25,000 \$143,000 \$3,000 \$146,000	\$125,000 \$125,000 \$125,000 \$2028 \$143,000 \$3,000 \$146,000	\$125,000 \$125,000 2029 \$143,000 \$3,000 \$146,000	2030 \$3,000 \$3,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE Miscellaneou

424852-8 - D/W VE CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$90,000		\$47,000	
Total for Project 424852-8			\$90,000		\$47,000	

424852-9 - D/W VE CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$90,000	\$47,000
Total for Project 424852-9					\$90,000	\$47,000

424855-4 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$15,000	\$15,000			
	DS	\$800,000	\$700,000	\$700,000		
Total for Project 424855-4		\$815,000	\$715,000	\$700,000		

424855-5 - CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH				\$15,000	\$15,000
	DS				\$800,000	\$800,000
Total for Project 424855-5					\$815,000	\$815,000

425980-5 - CONTINUING SERVICES TRAFFIC FORECASTING AND ANALYSIS SUPPORT

Type of Work: PD&E/EMO STUDY

PD & E DDR	\$110,000		
	+ ,		
DIH	\$1,500		
Total for Project 425980-5	\$111,500		



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE	Miscellaneous
DISTRICTWIDE	WISCEIIANEOUS

425980-6 - TRAFFIC FORECASTING AND ANALYSIS SUPPORT CONTINUING SERVICES

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$90,000				
	DIH	\$1,500	\$1,500	\$1,500	\$1,500	
	DS		\$140,000	\$140,000	\$140,000	
Preliminary Engineering	DDR	\$15,000				
	DIH	\$1,500	\$1,500	\$1,500	\$1,500	
	DS	\$30,000				
Total for Project 425980-6		\$138,000	\$143,000	\$143,000	\$143,000	

429222-9 - CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION

Type of Work: RIGHT OF WAY ACQUISITION

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$101				
Total for Project 429222-9		\$101				

429252-6 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$705,060				
	DIH	\$67,980				
Total for Project 429252-6		\$773,040				

429252-7 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$881,520		
	DIH			\$38,360		
Total for Project 429252-7				\$919,880		

429252-8 - TREASURE COAST PAVEMENT MARKING & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$1,174,840
	DIH					\$50,760
Total for Project 429252-8						\$1,225,600

July 1, 2025 through June 30, 2030

					IVI	iscellaneous
429258-6 - CONTINUING SERVIC Type of Work: PRELIMINARY EN	-	ING & SUE				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$50,000				
	DS		\$10,000			
Total for Project 429258-6		\$50,000	\$10,000			
429258-7 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG		ING & SUE				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$50,000				
	DS		\$10,000			
Total for Project 429258-7		\$50,000	\$10,000			
429258-8 - CONTINUING SERVIC Type of Work: PRELIMINARY EN		ING & SUE				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$50,000	2=2.000	\$10,000		
Total for Project 429258-8	DS	\$50,000	\$50,000 \$50,000	\$10,000		
429258-9 - CONTINUING SERVIC		ING & SUE				
Type of Work: PRELIMINARY EN	GINEERING					
Type of Work: PRELIMINARY ENG Phase	GINEERING Fund Code	2026	2027	2028	2029	2030
429258-9 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC Phase Preliminary Engineering	GINEERING Fund Code DDR				2029	2030
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	GINEERING Fund Code	2026	2027 \$50,000 \$50,000	2028 \$10,000 \$10,000	2029	2030
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 429258-9	Fund Code DDR DS	2026 \$50,000 \$50,000	\$50,000	\$10,000	2029	2030
Type of Work: PRELIMINARY ENd Phase Preliminary Engineering	Fund Code DDR DS ASBESTOS CONSULTING S	2026 \$50,000 \$50,000	\$50,000	\$10,000	2029	2030
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC	Fund Code DDR DS ASBESTOS CONSULTING S CTIVITIES Fund Code	2026 \$50,000 \$50,000	\$50,000 \$50,000	\$10,000	2029	2030
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase Right of Way	Fund Code DDR DS ASBESTOS CONSULTING S	2026 \$50,000 \$50,000 ERVICES	\$50,000 \$50,000 2027 \$101	\$10,000 \$10,000		
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY	Fund Code DDR DS ASBESTOS CONSULTING S CTIVITIES Fund Code	2026 \$50,000 \$50,000 ERVICES	\$50,000 \$50,000	\$10,000 \$10,000		
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase Right of Way	Fund Code DDR DS ASBESTOS CONSULTING S CTIVITIES Fund Code DS CES FOR SAFETY STUDIES A	2026 \$50,000 \$50,000 ERVICES	\$50,000 \$50,000 2027 \$101 \$101	\$10,000 \$10,000		
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 429545-5 429650-4 - CONTINUING SERVIC Type of Work: SAFETY PROJECT Phase	Fund Code DDR DS ASBESTOS CONSULTING S CTIVITIES Fund Code DS CES FOR SAFETY STUDIES A	2026 \$50,000 \$50,000 ERVICES 2026	\$50,000 \$50,000 2027 \$101 \$101	\$10,000 \$10,000 2028		
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 429545-5 429650-4 - CONTINUING SERVIC Type of Work: SAFETY PROJECT	Fund Code DDR DS ASBESTOS CONSULTING S CTIVITIES Fund Code DS CES FOR SAFETY STUDIES A Fund Code DIH	2026 \$50,000 \$50,000 ERVICES 2026 \$10,000	\$50,000 \$50,000 2027 \$101 \$101 DITS 2027 \$10,000	\$10,000 \$10,000 2028 2028 \$10,000	2029	2030
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 429258-9 429545-5 - D/W R/W PROPERTY Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 429545-5 429650-4 - CONTINUING SERVIC Type of Work: SAFETY PROJECT Phase	Fund Code DDR DS ASBESTOS CONSULTING S CTIVITIES Fund Code DS CES FOR SAFETY STUDIES A	2026 \$50,000 \$50,000 ERVICES 2026	\$50,000 \$50,000 2027 \$101 \$101	\$10,000 \$10,000 2028	2029	2030

July 1, 2025 through June 30, 2030

					N	Miscellaneous		
429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT Type of Work: CORRIDOR/SUBAREA PLANNING								
Phase	Fund Code	2026	2027	2028	2029	2030		
PD & E	D		\$50,000					
Total for Project 429768-5			\$50,000					
431042-2 - D/W R/W PROPER Type of Work: RIGHT OF WAY	RTY MANAGEMENT - BOARD UP A	AND FENCING						
Phase	Fund Code	2026	2027	2028	2029	2030		
Right of Way	DDR	\$1,000						
	DS		\$1,000					
Total for Project 431042-2		\$1,000	\$1,000					
Type of Work: RIGHT OF WAY Phase	TY MANAGEMENT - BOARD UP AT ACTIVITIES Fund Code DS	2026	2027 \$1,000	2028 \$1,000	2029 \$1.000	2030 \$1,000		
Pight of Way						Ψ1.000		
Right of Way Total for Project 431042-3	DS		\$1,000	\$1,000	\$1,000	\$1,000		
Total for Project 431042-3 431043-2 - D/W R/W PROPER Type of Work: RIGHT OF WAY	RTY MANAGEMENT - MOWING 'ACTIVITIES Fund Code	2026 \$5,000		. ,	, ,	. ,		
Total for Project 431042-3 431043-2 - D/W R/W PROPER Type of Work: RIGHT OF WAY	RTY MANAGEMENT - MOWING 'ACTIVITIES	2026 \$5,000	\$1,000	\$1,000	\$1,000	\$1,000 2030		
Total for Project 431042-3 431043-2 - D/W R/W PROPER Type of Work: RIGHT OF WAY	TY MANAGEMENT - MOWING ACTIVITIES Fund Code DDR		\$1,000 2027	\$1,000 2028	\$1,000 2029	\$1,000 2030 \$5,000		
Total for Project 431042-3 431043-2 - D/W R/W PROPER Type of Work: RIGHT OF WAY Phase Right of Way	Fund Code DDR DS W ASBESTOS ABATEMENT	\$5,000	\$1,000 2027 \$5,000	\$1,000 2028 \$5,000	\$1,000 2029 \$5,000	2030 \$5,000 \$5,000 \$101		
Total for Project 431042-3 431043-2 - D/W R/W PROPER Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 431043-2 431044-4 - DISTRICTWIDE R/ Type of Work: RIGHT OF WAY Phase Right of Way	PARTY MANAGEMENT - MOWING ACTIVITIES Fund Code DDR DS W ASBESTOS ABATEMENT ACTIVITIES Fund Code DS ETY DEMOLITION SERVICES	\$5,000 \$5,000 2026 \$101	\$1,000 2027 \$5,000 \$5,000	\$1,000 2028 \$5,000 \$5,000	\$1,000 2029 \$5,000 \$5,000	2030 \$5,000 \$5,000 \$101		
Total for Project 431042-3 431043-2 - D/W R/W PROPER Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 431043-2 431044-4 - DISTRICTWIDE R/ Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 431044-4 431045-3 - D/W R/W PROPER	PARTY MANAGEMENT - MOWING ACTIVITIES Fund Code DDR DS W ASBESTOS ABATEMENT ACTIVITIES Fund Code DS ETY DEMOLITION SERVICES	\$5,000 \$5,000 2026 \$101	\$1,000 2027 \$5,000 \$5,000	\$1,000 2028 \$5,000 \$5,000	\$1,000 2029 \$5,000 \$5,000	\$1,000		
Total for Project 431042-3 431043-2 - D/W R/W PROPER Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 431043-2 431044-4 - DISTRICTWIDE R/ Type of Work: RIGHT OF WAY Phase Right of Way Total for Project 431044-4 431045-3 - D/W R/W PROPER Type of Work: RIGHT OF WAY	Fund Code DDR DS W ASBESTOS ABATEMENT ACTIVITIES Fund Code DS ETY DEMOLITION SERVICES ACTIVITIES	\$5,000 \$5,000 2026 \$101 \$101	\$1,000 2027 \$5,000 \$5,000 2027 \$101 \$101	\$1,000 2028 \$5,000 \$5,000 2028 \$101 \$101	\$1,000 2029 \$5,000 \$5,000 2029 \$101 \$101	2030 \$5,000 \$5,000 \$101 \$101		



DISTRICTWIDE					Į.	Miscellaneous
432585-3 - D/W UTILITY COOR Type of Work: PRELIMINARY EI	DINATION CONTRACT PRODU NGINEERING	CTION SUPPORT				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$47,000				
Total for Project 432585-3		\$47,000				
432585-4 - D/W UTILITY COOR Type of Work: PRELIMINARY EI	DINATION CONTRACT PRODU NGINEERING	CTION SUPPORT				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$47,000			
Total for Project 432585-4			\$47,000			
432585-5 - D/W UTILITY COOR Type of Work: PRELIMINARY EI	DINATION CONTRACT PRODU NGINEERING	CTION SUPPORT				
Phase	Fund Code	2026	2027	2028	2029	2030
		\$90,000		\$47,000		
Preliminary Engineering	DS	· · ·				
Total for Project 432585-5		\$90,000		\$47,000		
Total for Project 432585-5	DINATION CONTRACT PRODU	\$90,000	2027		2029	2030
Total for Project 432585-5 432585-6 - D/W UTILITY COOR Type of Work: PRELIMINARY E	DINATION CONTRACT PRODU NGINEERING	\$90,000 CTION SUPPORT	2027	\$47,000	2029	
Total for Project 432585-5 432585-6 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase	DINATION CONTRACT PRODU NGINEERING Fund Code	\$90,000 CTION SUPPORT	2027	\$47,000 2028	2029	\$47,000
Total for Project 432585-5 432585-6 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 432585-6	EDINATION CONTRACT PRODU NGINEERING Fund Code DS EDINATION CONTRACT PRODU	\$90,000 CTION SUPPORT 2026	2027	\$47,000 2028 \$90,000	2029	\$47,000
Total for Project 432585-5 432585-6 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase	EDINATION CONTRACT PRODU NGINEERING Fund Code DS EDINATION CONTRACT PRODU	\$90,000 CTION SUPPORT 2026	2027	\$47,000 2028 \$90,000	2029	\$47,000 \$47,000
Total for Project 432585-5 432585-6 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase Preliminary Engineering	EDINATION CONTRACT PRODU NGINEERING Fund Code DS EDINATION CONTRACT PRODU NGINEERING	\$90,000 CTION SUPPORT 2026 CTION SUPPORT		2028 \$90,000 \$90,000		\$47,000 \$47,000 2030 \$90,000
Total for Project 432585-5 432585-6 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase	EDINATION CONTRACT PRODU NGINEERING Fund Code DS EDINATION CONTRACT PRODU NGINEERING Fund Code	\$90,000 CTION SUPPORT 2026 CTION SUPPORT		2028 \$90,000 \$90,000		\$47,000 \$47,000 2030 \$90,000
Total for Project 432585-5 432585-6 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COOR Type of Work: PRELIMINARY EI Phase Preliminary Engineering	Fund Code DS DINATION CONTRACT PRODU NGINEERING DS DINATION CONTRACT PRODU NGINEERING Fund Code DS CONTRACT #11	\$90,000 CTION SUPPORT 2026 CTION SUPPORT		2028 \$90,000 \$90,000		\$47,000 \$47,000 2030 \$90,000
Total for Project 432585-5 432585-6 - D/W UTILITY COOR Type of Work: PRELIMINARY El Phase Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COOR Type of Work: PRELIMINARY El Phase Preliminary Engineering Total for Project 432585-7 432676-3 - D/W TITLE SEARCH Type of Work: PRELIMINARY El Phase	Fund Code DS DS DINATION CONTRACT PRODU ROBERTON CONTRACT PRODU NGINEERING Fund Code DS CONTRACT #11 NGINEERING Fund Code Fund Code	\$90,000 CTION SUPPORT 2026 CTION SUPPORT 2026		2028 \$90,000 \$90,000		\$47,000 \$47,000 2030 \$90,000 \$90,000
Total for Project 432585-5 432585-6 - D/W UTILITY COOR Type of Work: PRELIMINARY El Phase Preliminary Engineering Total for Project 432585-6 432585-7 - D/W UTILITY COOR Type of Work: PRELIMINARY El Phase Preliminary Engineering Total for Project 432585-7 432676-3 - D/W TITLE SEARCH Type of Work: PRELIMINARY El	PUNATION CONTRACT PRODU NGINEERING Fund Code DS PUNATION CONTRACT PRODU NGINEERING Fund Code DS PUNCTION CONTRACT PRODU NGINEERING	\$90,000 CTION SUPPORT 2026 CTION SUPPORT 2026	2027	\$47,000 2028 \$90,000 \$90,000	2029	2030 \$47,000 \$47,000 2030 \$90,000 \$90,000

						Miscellaneous
432676-4 - D/W TITLE SEARCH	CONTRACT #12					
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	DS	\$210,000	\$210,000	\$210,000		
	SA	\$100,000	\$100,000	\$100,000		
Total for Project 432676-4		\$310,000	\$310,000	\$310,000		
432676-5 - D/W TITLE SEARCH (Type of Work: PRELIMINARY EN						
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	DS	\$210,000	\$210,000	\$210.000	\$210,000	\$210,000
Total for Project 432676-5		\$210,000	\$210,000	\$210,000	\$210,000	\$210,00
432676-6 - D/W TITLE SEARCH OF Type of Work: PRELIMINARY EN	GINEERING Fund Code	2026	2027 \$210.000	2028 \$210,000	2029 \$210,000	203 (\$210,000
Droliminary Engineering						
Preliminary Engineering Total for Project 432676-6	DS	\$210,000 \$210,000	\$210,000 \$210,000	\$210,000 \$210,000	\$210,000 \$210,000	\$210,000
Total for Project 432676-6 432676-7 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN	CONTRACT #15 GINEERING Fund Code	\$210,000 2026	\$210,000 2027	\$210,000 2028	\$210,000 2029	\$210,000 2030
Total for Project 432676-6 432676-7 - D/W TITLE SEARCH Type of Work: PRELIMINARY EN Phase Preliminary Engineering	CONTRACT #15 GINEERING	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000 203 \$210,00
Total for Project 432676-6 432676-7 - D/W TITLE SEARCH (Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 432676-7 432676-8 - D/W TITLE SEARCH (CONTRACT #15 GINEERING Fund Code DS CONTRACT #16	\$210,000 2026 \$210,000	\$210,000 2027 \$210,000	\$210,000 2028 \$210,000	\$210,000 2029 \$210,000	\$210,000 203 \$210,000
Total for Project 432676-6 432676-7 - D/W TITLE SEARCH (Type of Work: PRELIMINARY EN: Phase Preliminary Engineering Total for Project 432676-7 432676-8 - D/W TITLE SEARCH (Type of Work: PRELIMINARY EN: Phase	CONTRACT #15 GINEERING Fund Code DS CONTRACT #16 GINEERING Fund Code	\$210,000 2026 \$210,000 \$210,000	\$210,000 2027 \$210,000 \$210,000	\$210,000 2028 \$210,000 \$210,000	\$210,000 2029 \$210,000 \$210,000	\$210,000 2030 \$210,000 \$210,000
Total for Project 432676-6 432676-7 - D/W TITLE SEARCH (Type of Work: PRELIMINARY ENDIRORM TOTAL FOR Preliminary Engineering Total for Project 432676-7 432676-8 - D/W TITLE SEARCH (Type of Work: PRELIMINARY ENDIRORM TOTAL FOR PRELIMINARY ENDIRORM	CONTRACT #15 GINEERING Fund Code DS CONTRACT #16 GINEERING	\$210,000 2026 \$210,000 \$210,000	\$210,000 2027 \$210,000 \$210,000	\$210,000 2028 \$210,000 \$210,000	\$210,000 2029 \$210,000 \$210,000	. ,
Total for Project 432676-6 432676-7 - D/W TITLE SEARCH (Type of Work: PRELIMINARY EN: Phase Preliminary Engineering Total for Project 432676-7 432676-8 - D/W TITLE SEARCH (Type of Work: PRELIMINARY EN: Phase Preliminary Engineering	CONTRACT #15 GINEERING Fund Code DS CONTRACT #16 GINEERING Fund Code	\$210,000 2026 \$210,000 \$210,000	\$210,000 2027 \$210,000 \$210,000	\$210,000 2028 \$210,000 \$210,000	\$210,000 2029 \$210,000 \$210,000	203 \$210,000 \$210,000 \$210,000
	CONTRACT #15 GINEERING Fund Code DS CONTRACT #16 GINEERING Fund Code DS CONTRACT #17	\$210,000 2026 \$210,000 \$210,000	\$210,000 2027 \$210,000 \$210,000	\$210,000 2028 \$210,000 \$210,000	\$210,000 2029 \$210,000 \$210,000	2030 \$210,000 \$210,000 \$210,000
Total for Project 432676-6 432676-7 - D/W TITLE SEARCH (Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 432676-7 432676-8 - D/W TITLE SEARCH (Type of Work: PRELIMINARY EN Phase Preliminary Engineering Total for Project 432676-8	CONTRACT #15 GINEERING Fund Code DS CONTRACT #16 GINEERING Fund Code DS CONTRACT #17	\$210,000 2026 \$210,000 \$210,000	\$210,000 2027 \$210,000 \$210,000	\$210,000 2028 \$210,000 \$210,000	\$210,000 2029 \$210,000 \$210,000	\$210,000 2030 \$210,000 \$210,000
Total for Project 432676-6 432676-7 - D/W TITLE SEARCH (Type of Work: PRELIMINARY ENDRE Preliminary Engineering Total for Project 432676-7 432676-8 - D/W TITLE SEARCH (Type of Work: PRELIMINARY ENGINEERING) Phase Preliminary Engineering Total for Project 432676-8 432676-9 - D/W TITLE SEARCH (Type of Work: PRELIMINARY ENGINEERING)	CONTRACT #15 GINEERING Fund Code DS CONTRACT #16 GINEERING Fund Code DS CONTRACT #17 GINEERING	2026 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000	\$210,000 \$2027 \$210,000 \$210,000 \$210,000 \$210,000	2028 \$210,000 \$210,000 \$210,000 \$210,000 \$210,000	\$210,000 2029 \$210,000 \$210,000 \$210,000 \$210,000	2030 \$210,000 \$210,000 \$210,000 \$210,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

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433735-2 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$150,000		\$50,000		
	DS		\$150,000	\$50,000		
Total for Project 433735-2		\$150,000	\$150,000	\$100,000		

433735-3 - TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		\$200,000	\$200,000	\$150,000	\$50,000
Total for Project 433735-3			\$200,000	\$200,000	\$150,000	\$50,000

433919-4 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS		\$200,000	\$100,000		
	SA	\$350,000	\$100,000	\$200,000	\$25,000	
Total for Project 433919-4		\$350,000	\$300,000	\$300,000	\$25,000	

433919-5 - DCO CONTINUING SERVICES CONTRACT FOR RCS/LAP OVERSIGHT INSPECTION

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS				\$200,000	
	SA				\$100,000	\$300,000
Total for Project 433919-5					\$300,000	\$300,000

434511-1 - PROPERTY MANAGEMENT APPRAISAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$20,000				
	DS		\$20,000	\$20,000	\$20,000	\$20,000
Total for Project 434511-1		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000

435150-4 - CONTINUING SERVICES - SIGNAL RETIMING

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DITS		\$752,800	\$1,000,000	\$1,000,000	\$1,000,000
	DS	\$800,000	\$247,200			
Total for Project 435150-4		\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Total Total Troject Too Too T		+555,555	† 1,000,000	† 1,000,000	+ 1,000,000	V 1,000,

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

436198-2 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$1,374,990			,	
	DITS	\$5,767,663	\$5,724,893	\$4,145,643	\$6,016,141	
	DS		\$1,374,990	\$1,374,990		
	TOBD	\$1,747,903	\$1,038,005	\$1,816,677		
	TOBG	\$1,747,903	\$1,038,005	\$1,816,680		
Total for Project 436198-2		\$10,638,459	\$9,175,893	\$9,153,990	\$6,016,141	

436198-3 - DISTRICTWIDE ITS FACILITY-OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD				\$858,412	\$2,956,071
	TOBG				\$858,412	\$2,956,072
Total for Project 436198-3					\$1,716,824	\$5,912,143

436198-4 - DISTRICTWIDE RTMC OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD					\$1,038,005
	TOBG					\$1,038,005
Total for Project 436198-4						\$2,076,010

436279-6 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$200,000				
	DIH	\$5,000				
	DS	\$100,000				
Total for Project 436279-6		\$305,000				

436279-7 - D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS	\$400,000	\$280,000			
Total for Project 436279-7		\$400,000	\$280,000			

July 1, 2025 through June 30, 2030

DISTRICTWIDE						Miscellaneou
436279-8 - D/W MATERIALS LAI		NSTRUCTION SUPPORT	г			
Type of Work. INSPECT CONSTR	RUCTION PROJS.					
Phase	Fund Code	2026	2027	2028	2029	203
Construction	DS	\$200,000	\$400,000	\$400,000	\$300,000	
Total for Project 436279-8		\$200,000	\$400,000	\$400,000	\$300,000	
436279-9 - D/W MATERIALS LAI	B MATERIAL TESTING & CON	NSTRUCTION SUPPORT	Γ			
Type of Work: INSPECT CONSTF	RUCTION PROJS.					
Phase	Fund Code	2026	2027	2028	2029	203
Construction	DS		\$400,000	\$400,000	\$400,000	\$300,00
Total for Project 436279-9			\$400,000	\$400,000	\$400,000	\$300,00
436322-3 - AAM TECHNICAL SE Type of Work: TMC SOFTWARE						
Phase	Fund Code	2026	2027	2028	2029	203
Operations	DS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,00
			#400 000	¢400 000	ይፈሰስ ስስስ	\$100,00
Total for Project 436322-3 436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE		\$100,000	\$100,000 3	\$100,000	\$100,000	Ψ100,00
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase	ERING STUDY Fund Code	REVIEWS AND STUDIES	•	2028	2029	203
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE	ERING STUDY	REVIEWS AND STUDIES	2027	2028	2029	203
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEI Phase	Fund Code DDR DIH	2026 \$300,000	2027 \$10,000	2028 \$10,000	2029 \$10,000	203 \$10,00
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINEI Phase Preliminary Engineering	ERING STUDY Fund Code DDR	2026 \$300,000	2027	2028	2029	203 \$10,00 \$100,00
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-3 437086-2 - CONTINUING SERVIO	Fund Code DDR DIH DS CES GENERAL PLANNING SU	2026 \$300,000 \$10,000 \$310,000	\$10,000 \$300,000	2028 \$10,000 \$300,000	2029 \$10,000 \$300,000	
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-3 437086-2 - CONTINUING SERVIO	Fund Code DDR DIH DS CES GENERAL PLANNING SU	2026 \$300,000 \$10,000 \$310,000	\$10,000 \$300,000	2028 \$10,000 \$300,000	2029 \$10,000 \$300,000	203 \$10,00 \$100,00
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-3 437086-2 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBA	Fund Code DDR DIH DS CES GENERAL PLANNING SUREA PLANNING Fund Code DDR	2026 \$300,000 \$10,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,00 \$100,00 \$110,00
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-3 437086-2 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBA Phase PD & E	Fund Code DDR DIH DS CES GENERAL PLANNING SUREA PLANNING Fund Code	2026 \$300,000 \$10,000 \$10,000 \$10,000 \$10,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,00 \$100,00 \$110,00
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-3 437086-2 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBA Phase PD & E	Fund Code DDR DIH DS CES GENERAL PLANNING SUREA PLANNING Fund Code DDR	2026 \$300,000 \$10,000 \$10,000 JPPORT	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,00 \$100,00 \$110,00
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-3 437086-2 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBA Phase	Fund Code DDR DIH DS CES GENERAL PLANNING SUREA PLANNING Fund Code DDR DS CES GENERAL PLANNING SUREA PLANNING	2026 \$300,000 \$10,000 \$310,000 UPPORT 2026 \$100,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,00 \$100,00 \$110,00
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-3 437086-2 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBA Phase PD & E Total for Project 437086-2 437086-3 - CONTINUING SERVIC	Fund Code DDR DIH DS CES GENERAL PLANNING SUREA PLANNING Fund Code DDR DS CES GENERAL PLANNING SUREA PLANNING	2026 \$300,000 \$10,000 \$310,000 UPPORT 2026 \$100,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,00 \$100,00 \$110,00
436376-3 - DISTRICTWIDE TRAF Type of Work: TRAFFIC ENGINE Phase Preliminary Engineering Total for Project 436376-3 437086-2 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBA Phase PD & E Total for Project 437086-2 437086-3 - CONTINUING SERVIC Type of Work: CORRIDOR/SUBA	Fund Code DDR DIH DS CES GENERAL PLANNING SUREA PLANNING Fund Code DDR DS CES GENERAL PLANNING SUREA PLANNING	2026 \$300,000 \$10,000 \$310,000 JPPORT 2026 \$100,000	\$10,000 \$300,000 \$310,000 \$100,000 \$100,000	2028 \$10,000 \$300,000 \$310,000	2029 \$10,000 \$300,000 \$310,000	203 \$10,00 \$100,00 \$110,00

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE Miscellaneous

437286-2 - NON- CONTRACT ITEM CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$30,000				
	DS		\$30,000			
Total for Project 437286-2		\$30,000	\$30,000			

437292-2 - NON-CONTRACT ITEM RIGHT OF WAY COST ESTIMATING

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$30,000	\$30,000			
Total for Project 437292-2		\$30,000	\$30,000			

437901-1 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$250,000				
	DIH	\$25,000	\$25,000	\$25,000		
	DS		\$200,000			
Construction	DDR	\$300,000				
	DIH	\$34,050	\$34,050	\$34,050		
	DS		\$300,000			
Total for Project 437901-1		\$609,050	\$559,050	\$59,050		

437901-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DIH			\$25,000	\$25,000	\$25,000
	DS			\$100,000	\$100,000	\$100,000
Construction	DIH			\$26,595	\$23,220	\$23,220
	DS			\$150,000	\$150,000	\$150,000
Total for Project 437901-3				\$301,595	\$298,220	\$298,220

437948-2 - CONTINUING SERIVES FOR DRAINAGE, ENVIROMENTAL & CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$350,000				
Total for Project 437948-2		\$350,000				

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

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437948-3 - D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH		\$7,000	\$7,000		
	DS		\$500,000	\$500,000		
Total for Project 437948-3			\$507,000	\$507,000		

439219-1 - DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Total for Project 439219-1		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000

439709-3 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	\$5,000	\$5,000			
	DS	\$50,000	\$100,000	\$100,000		
Total for Project 439709-3		\$55,000	\$105,000	\$100,000		

439709-4 - CONTINUING SERVICES GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	\$5,000	\$5,000	\$5,000		
	DS	\$100,000	\$200,000	\$200,000	\$200,000	
Total for Project 439709-4		\$105,000	\$205,000	\$205,000	\$200,000	

439709-5 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH		\$5,000	\$5,000	\$5,000	\$5,000
	DS		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 439709-5			\$105,000	\$105,000	\$105,000	\$105,000

439709-6 - DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

 $\label{type of Work: INSPECT CONSTRUCTION PROJS.} Type of Work: INSPECT CONSTRUCTION PROJS.$

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH			\$5,000	\$5,000	\$5,000
	DS			\$100,000	\$100,000	\$100,000
Total for Project 439709-6				\$105,000	\$105,000	\$105,000



July 1, 2025 through June 30, 2030

						Miscellaneous
440021-2 - DISTRICT WID	E/CAR CONTAMINATION ASSESSM	ENT & REMEDIATION				
Type of Work: PD&E/EMO	STUDY					
Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	DIH	\$25,000				
	DS	\$150,000				
Total for Project 440021-2		\$175,000				
	E/CAR CONTAMINATION ASSESSM	ENT & REMEDIATION				
Type of Work: PD&E/EMO	STUDY					
Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	DIH	\$25,000	\$25,000	\$25,000	\$25,000	
	DS	\$100,000	\$100,000	\$100,000	\$100,000	
Total for Project 440021-3		\$125,000	\$125,000	\$125,000	\$125,000	
440021-4 - DISTRICT WID	E/CAR CONTAMINATION ASSESSM	ENT REMEDIATION				
Type of Work: PD&E/EMO	STUDY					
Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	DIH	\$25,000	\$25,000	\$25,000	\$25,000	
	DS	\$100.000	\$100,000	\$100,000	\$100,000	
Total for Project 440021-4		\$125,000	\$125,000	\$125,000	\$125,000	
Total for Project 440021-4		\$125,000	\$125,000	\$125,000	\$125,000	
•	ANCED OPERATIONS IN BROWARD		\$125,000	\$125,000	\$125,000	
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING	ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE	& PALM BEACH				2030
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING	ANCED OPERATIONS IN BROWARD S/ADMIN. ASSISTANCE Fund Code	& PALM BEACH	\$125,000 2027	\$125,000 2028	\$125,000 2029	2030
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING	ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE	& PALM BEACH	2027			2030
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING	ANCED OPERATIONS IN BROWARD B/ADMIN. ASSISTANCE Fund Code DDR DS	& PALM BEACH				2030
440232-2 - I-95/MOT/ENHA Type of Work: OPERATING Phase Operations	ANCED OPERATIONS IN BROWARD B/ADMIN. ASSISTANCE Fund Code DDR DS	2026 \$200,000	2027 \$100,000			2030
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-2	ANCED OPERATIONS IN BROWARD B/ADMIN. ASSISTANCE Fund Code DDR DS	2026 \$200,000 \$200,000	2027 \$100,000			2030
440232-2 - I-95/MOT/ENHA Type of Work: OPERATING Phase Operations Total for Project 440232-2	ANCED OPERATIONS IN BROWARD BYADMIN. ASSISTANCE Fund Code DDR DS	2026 \$200,000 \$200,000	2027 \$100,000			2030
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-2	ANCED OPERATIONS IN BROWARD BYADMIN. ASSISTANCE Fund Code DDR DS	2026 \$200,000 \$200,000	2027 \$100,000			2030
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-2 440232-3 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations	ANCED OPERATIONS IN BROWARD Fund Code DDR DS ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE Fund Code DDR	2026 \$200,000 \$200,000	\$100,000 \$100,000	2028	2029	
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-2 440232-3 - I-95/MOT/ENH/ Type of Work: OPERATING	ANCED OPERATIONS IN BROWARD Fund Code DDR DS ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE Fund Code DDR	2026 \$200,000 \$200,000	\$100,000 \$100,000	2028	2029	2030
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-2 440232-3 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-3	ANCED OPERATIONS IN BROWARD Fund Code DDR DS ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE Fund Code DDR	2026 \$200,000 \$200,000 \$200,000 2 & PALM BEACH 2026	2027 \$100,000 \$100,000 \$100,000 \$100,000	2028 2028 \$170,000	2029 2029 \$170,000	2030 \$170,000
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-2 440232-3 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-3	ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE Fund Code DDR DS ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE Fund Code DDR DDR SERVICES-COMMUNICATION SRVC	2026 \$200,000 \$200,000 \$200,000 2 & PALM BEACH 2026	2027 \$100,000 \$100,000 \$100,000 \$100,000	2028 2028 \$170,000	2029 2029 \$170,000	2030 \$170,000
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-2 440232-3 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-3 440297-2 - CONTINUING 5	ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE Fund Code DDR DS ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE Fund Code DDR DDR SERVICES-COMMUNICATION SRVC	2026 \$200,000 \$200,000 \$200,000 2 & PALM BEACH 2026	2027 \$100,000 \$100,000 \$100,000 \$100,000	2028 2028 \$170,000	2029 2029 \$170,000	2030 \$170,000
440232-2 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-2 440232-3 - I-95/MOT/ENH/ Type of Work: OPERATING Phase Operations Total for Project 440232-3 440297-2 - CONTINUING S Type of Work: INSPECT Co	ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE Fund Code DDR DS ANCED OPERATIONS IN BROWARD G/ADMIN. ASSISTANCE Fund Code DDR DDR CONSTRUCTION PROJS.	2026 \$200,000 \$200,000 \$200,000 9 & PALM BEACH 2026	2027 \$100,000 \$100,000 \$100,000 \$100,000	2028 \$170,000 \$170,000	2029 2029 \$170,000 \$170,000	2030 \$170,000 \$170,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

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440297-3 - FDOT D/W PUBLIC COMMUNICATION SERVICES FOR D4 MISC CONST PROJECTS

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS	\$900,000	\$900,000	\$900,000	\$900,000	
Total for Project 440297-3		\$900,000	\$900,000	\$900,000	\$900,000	

441273-2 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DS	\$100,000	\$100,000			
Construction	DS	\$100,000	\$100,000			
Total for Project 441273-2		\$200,000	\$200,000			

441273-3 - DISTRICTWIDE ENVIRONMENTAL SERVICES

Type of Work: WETLAND MITIGATION/RESTORATION

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR			\$75,000	\$150,000	\$150,000
	DIH			\$25,000	\$25,000	\$25,000
	DS			\$75,000	\$150,000	\$150,000
Construction	DS			\$215,703	\$150,000	\$150,000
Total for Project 441273-3				\$390,703	\$475,000	\$475,000

441856-5 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$60,000				-
Total for Project 441856-5		\$60,000				

441856-6 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS		\$100,000		-	
Total for Project 441856-6			\$100,000			

441856-7 - DISTRICTWIDE LEGAL SERVICES

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	,		\$50,000	,	
Total for Project 441856-7				\$50,000		
•	•			,		

						Miscellaneous
441856-8 - DISTRICTWIDE LEG Type of Work: RIGHT OF WAY A						
Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$80,000	
Total for Project 441856-8					\$80,000	
441856-9 - DISTRICTWIDE LEG	GAL SERVICES					
Type of Work: RIGHT OF WAY	ACTIVITIES					
Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR					\$60,000
Total for Project 441856-9						\$60,000
441863-1 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EI Phase	AFFIC OPERATIONS MINOR DE NGINEERING Fund Code	SIGN CONTRACTS	2027	2028	2029	2030
Preliminary Engineering	DDR	\$150,000	2027	2020	2020	2000
Trommary Engineering	DIH	\$10,000				
T-4-1 f D ! 444000 4	5111	\$160,000				
Total for Project 441863-1 441863-2 - DISTRICTWIDE TRA	AFFIC OPERATIONS MINOR DE					
			2027	2028	2029	2030
441863-2 - DISTRICTWIDE TRA	NGINEERING	SIGN CONTRACTS	2027 \$10,000	2028 \$10,000	2029 \$10,000	
441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EI	NGINEERING Fund Code	SIGN CONTRACTS				2030 \$10,000 \$300,000
441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EI	NGINEERING Fund Code DIH	2026 \$10,000	\$10,000	\$10,000	\$10,000	\$10,000 \$300,000
441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EI Phase Preliminary Engineering	Fund Code DIH DS VICES FOR PROJECT DESIGN	2026 \$10,000 \$300,000	\$10,000 \$300,000	\$10,000 \$300,000	\$10,000 \$300,000	\$10,000 \$300,000
441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 441863-2 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase	Fund Code DIH DS VICES FOR PROJECT DESIGN	2026 \$10,000 \$300,000	\$10,000 \$300,000	\$10,000 \$300,000	\$10,000 \$300,000	\$10,000 \$300,000 \$310,000
441863-2 - DISTRICTWIDE TRATED Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 441863-2 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase	Fund Code DIH DS VICES FOR PROJECT DESIGN NGINEERING	2026 \$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000
441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 441863-2 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase Preliminary Engineering	Fund Code DIH DS VICES FOR PROJECT DESIGN NGINEERING Fund Code	2026 \$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000 2027 \$101	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,00 \$300,00 \$310,00
441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 441863-2 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 441926-8	Fund Code DIH DS VICES FOR PROJECT DESIGN NGINEERING Fund Code DS CCT TRAFFIC DESIGN CONSULT	2026 \$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,00 \$300,00 \$310,00
441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 441863-2 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 441926-8	Fund Code DIH DS VICES FOR PROJECT DESIGN NGINEERING Fund Code DS CCT TRAFFIC DESIGN CONSULT	2026 \$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000 2027 \$101	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000
441863-2 - DISTRICTWIDE TRA Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 441863-2 441926-8 - CONTINUING SERV Type of Work: PRELIMINARY EI Phase Preliminary Engineering Total for Project 441926-8 441927-3 - D/W MINOR PROJE Type of Work: PRELIMINARY EI	Fund Code DIH DS VICES FOR PROJECT DESIGN NGINEERING Fund Code DS CCT TRAFFIC DESIGN CONSULT NGINEERING	2026 \$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000 2027 \$101 \$101	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000	\$10,000 \$300,000 \$310,000



					IVI	iscellaneous
144201-2 - SR-869 AND SR-9/I-9 Type of Work: PRELIMINARY EN		RIDOR				
Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,500,000				
	SA		\$500,000			
Total for Project 444201-2		\$1,500,000	\$500,000			
444201-3 - SR-869 AND SR-9/I-9 Type of Work: PRELIMINARY EN		RIDOR				
Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,500,000				
	SA	· · · · · · · · · · · · · · · · · · ·	\$500,000			
Total for Project 444201-3		\$1,500,000	\$500,000			
Type of Work: PUBLIC INFORMA Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$300,000 \$300,000				
Preliminary Engineering Total for Project 445741-1						
Preliminary Engineering	SPECIAL PROJECTS					
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD	SPECIAL PROJECTS		2027	2028	2029	2030
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA	SPECIAL PROJECTS	\$300,000	2027 \$300,000	2028 \$300,000	2029 \$300,000	2030
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA Phase	SPECIAL PROJECTS ATION/EDUCATION Fund Code	\$300,000				2030
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA Phase Preliminary Engineering	P SPECIAL PROJECTS ATION/EDUCATION Fund Code DS DS DAL INSPECTION SERVICES	\$300,000	\$300,000	\$300,000	\$300,000	2030
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA Phase Preliminary Engineering Total for Project 445741-2 445943-1 - DISTRICTWIDE MOD Type of Work: MODAL SYSTEMS	P SPECIAL PROJECTS ATION/EDUCATION Fund Code DS DS DAL INSPECTION SERVICES	\$300,000	\$300,000	\$300,000	\$300,000	
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA Phase Preliminary Engineering Total for Project 445741-2 445943-1 - DISTRICTWIDE MOD Type of Work: MODAL SYSTEMS Phase Preliminary Engineering	PSPECIAL PROJECTS ATION/EDUCATION Fund Code DS PAL INSPECTION SERVICES ED PLANNING	\$300,000	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA Phase Preliminary Engineering Total for Project 445741-2 445943-1 - DISTRICTWIDE MOD Type of Work: MODAL SYSTEMS	PSPECIAL PROJECTS ATION/EDUCATION Fund Code DS PAL INSPECTION SERVICES E PLANNING Fund Code	\$300,000 2026	\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000	
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA Phase Preliminary Engineering Total for Project 445741-2 445943-1 - DISTRICTWIDE MOD Type of Work: MODAL SYSTEMS Phase Preliminary Engineering	P SPECIAL PROJECTS ATION/EDUCATION Fund Code DS PAL INSPECTION SERVICES B PLANNING Fund Code DS CES FOR PROJECT DESIGN	\$300,000 2026 \$300,000 \$300,000	\$300,000 \$300,000 2027 \$300,000	\$300,000 \$300,000 2028 \$150,000	\$300,000 \$300,000	
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA Phase Preliminary Engineering Total for Project 445741-2 445943-1 - DISTRICTWIDE MOD Type of Work: MODAL SYSTEMS Phase Preliminary Engineering Total for Project 445943-1 446589-3 - CONTINUING SERVIC	P SPECIAL PROJECTS ATION/EDUCATION Fund Code DS PAL INSPECTION SERVICES B PLANNING Fund Code DS CES FOR PROJECT DESIGN	\$300,000 2026 \$300,000 \$300,000	\$300,000 \$300,000 2027 \$300,000	\$300,000 \$300,000 2028 \$150,000	\$300,000 \$300,000	2030
Preliminary Engineering Total for Project 445741-1 445741-2 - DISTRICTWIDE OMD Type of Work: PUBLIC INFORMA Phase Preliminary Engineering Total for Project 445741-2 445943-1 - DISTRICTWIDE MOD Type of Work: MODAL SYSTEMS Phase Preliminary Engineering Total for Project 445943-1	P SPECIAL PROJECTS ATION/EDUCATION Fund Code DS DAL INSPECTION SERVICES B PLANNING Fund Code DS CES FOR PROJECT DESIGN IGINEERING	\$300,000 2026 \$300,000 \$300,000	\$300,000 \$300,000 2027 \$300,000 \$300,000	\$300,000 \$300,000 2028 \$150,000 \$150,000	\$300,000 \$300,000	2030



DISTRICTWIDE					M	iscellaneous
446589-5 - CONTINUING SER Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING	CONSULTANT - BDI				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$101			
Total for Project 446589-5			\$101			
446589-6 - CONTINUING SER Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING	CONSULTANT - BDI				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$101			
Total for Project 446589-6			\$101			
446589-7 - CONTINUING SER Type of Work: PRELIMINARY E	VICES FOR PROJECT DESIGN ENGINEERING	CONSULTANT-BDI				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$101		
Total for Project 446589-7	VICES FOR PROJECT DESIGN	CONSULTANT - RDI		\$101		
Total for Project 446589-7	VICES FOR PROJECT DESIGN OF ENGINEERING Fund Code	CONSULTANT - BDI 2026	2027	\$101 2028	2029	2030
Total for Project 446589-7 446589-8 - CONTINUING SER Type of Work: PRELIMINARY E	ENGINEERING		2027		2029	2030
Total for Project 446589-7 446589-8 - CONTINUING SER Type of Work: PRELIMINARY E	ENGINEERING Fund Code		2027	2028	2029	2030
Total for Project 446589-7 446589-8 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-8	Fund Code DS VICES FOR PROJECT DESIGN	2026	2027	2028 \$101	2029	2030
Total for Project 446589-7 446589-8 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-8	Fund Code DS VICES FOR PROJECT DESIGN	2026	2027	2028 \$101	2029	2030
Total for Project 446589-7 446589-8 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SER Type of Work: PRELIMINARY E	Fund Code DS VICES FOR PROJECT DESIGN (ENGINEERING)	2026 CONSULTANT-BDI		2028 \$101 \$101		
Total for Project 446589-7 446589-8 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering	Fund Code DS VICES FOR PROJECT DESIGN (ENGINEERING Fund Code	2026 CONSULTANT-BDI		2028 \$101 \$101	2029	
Total for Project 446589-7 446589-8 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-9	Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS SERVICES PLANS REVIEW SUF	2026 CONSULTANT-BDI 2026		2028 \$101 \$101	2029 \$101	
Total for Project 446589-7 446589-8 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-9	Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS SERVICES PLANS REVIEW SUF	2026 CONSULTANT-BDI 2026		2028 \$101 \$101	2029 \$101	
Total for Project 446589-7 446589-8 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-8 446589-9 - CONTINUING SER Type of Work: PRELIMINARY E Phase Preliminary Engineering Total for Project 446589-9 448032-1 - BDI CONTINUING ST Type of Work: PRELIMINARY E	Fund Code DS VICES FOR PROJECT DESIGN ENGINEERING Fund Code DS SERVICES PLANS REVIEW SUF	2026 CONSULTANT-BDI 2026 PPORT	2027	2028 \$101 \$101	2029 \$101 \$101	2030



		,				Miscellaneous
448043-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC		NG & SUE				
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	DDR	\$75,000				
T	DS	477.000	\$100,000	\$50,000	\$50,000	\$10,000
Total for Project 448043-1		\$75,000	\$100,000	\$50,000	\$50,000	\$10,000
448043-2 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC	•	NG & SUE				
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$75,000				
	DS		\$100,000	\$50,000	\$50,000	\$10,000
Total for Project 448043-2		\$75,000	\$100,000	\$50,000	\$50,000	\$10,000
Phase	Fund Code DS	2026	2027 \$100.000	2028 \$75,000	2029 \$150,000	203 0
Preliminary Engineering Total for Project 448043-3	50		\$100,000	\$75,000 \$75,000	\$150,000	\$50,000
Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering	CES FOR SURVEYING, MAPPI	NG & SUE 2026	\$100,000 2027 \$100,000	2028 \$75,000	\$150,000 2029 \$150,000	\$50,000 2030 \$50,000
Total for Project 448043-3 448043-4 - CONTINUING SERVIC Type of Work: PRELIMINARY ENC	CES FOR SURVEYING, MAPPI GINEERING Fund Code		\$100,000 2027	\$75,000 2028	\$150,000 2029	* ,
Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering	CES FOR SURVEYING, MAPPI GINEERING Fund Code DS CES FOR SURVEYING, MAPPI	2026	\$100,000 2027 \$100,000	2028 \$75,000	\$150,000 2029 \$150,000	\$50,000 2030 \$50,000
Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE	CES FOR SURVEYING, MAPPI GINEERING Fund Code DS CES FOR SURVEYING, MAPPI	2026	\$100,000 2027 \$100,000	2028 \$75,000 \$75,000 \$75,000	\$150,000 2029 \$150,000 \$150,000	2030 \$50,000 \$50,000
Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE	EES FOR SURVEYING, MAPPI GINEERING Fund Code DS CES FOR SURVEYING, MAPPI GINEERING	2026 NG & SUE	\$100,000 2027 \$100,000 \$100,000	2028 \$75,000 \$75,000	\$150,000 2029 \$150,000 \$150,000	2030 \$50,000 \$50,000
Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE	EES FOR SURVEYING, MAPPI GINEERING Fund Code DS CES FOR SURVEYING, MAPPI GINEERING Fund Code	2026 NG & SUE	\$100,000 2027 \$100,000 \$100,000	2028 \$75,000 \$75,000 \$75,000	\$150,000 2029 \$150,000 \$150,000	2030 \$50,000 \$50,000 \$150,000
Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering	EES FOR SURVEYING, MAPPI GINEERING Fund Code DS EES FOR SURVEYING, MAPPI GINEERING Fund Code DS EES FOR SURVEYING, MAPPI	2026 NG & SUE 2026	\$100,000 2027 \$100,000 \$100,000	2028 \$75,000 \$75,000 \$75,000	\$150,000 2029 \$150,000 \$150,000	\$50,000 2030 \$50,000
Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-5 448043-6 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Phase	EES FOR SURVEYING, MAPPI GINEERING Fund Code DS EES FOR SURVEYING, MAPPI GINEERING Fund Code DS EES FOR SURVEYING, MAPPI GINEERING Fund Code DS EES FOR SURVEYING, MAPPI GINEERING Fund Code	2026 NG & SUE 2026	\$100,000 2027 \$100,000 \$100,000	2028 \$75,000 \$75,000 \$75,000 \$250,000 \$250,000	\$150,000 2029 \$150,000 \$150,000 2029 \$75,000 \$75,000	2030 \$50,000 \$50,000 \$50,000 \$150,000
Total for Project 448043-3 448043-4 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-4 448043-5 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE Phase Preliminary Engineering Total for Project 448043-5 448043-6 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCE	EES FOR SURVEYING, MAPPI GINEERING Fund Code DS EES FOR SURVEYING, MAPPI GINEERING Fund Code DS EES FOR SURVEYING, MAPPI GINEERING	2026 NG & SUE 2026	\$100,000 2027 \$100,000 \$100,000	2028 \$75,000 \$75,000 \$75,000 \$250,000 \$250,000	\$150,000 2029 \$150,000 \$150,000 2029 \$75,000 \$75,000	2030 \$50,000 \$50,000 \$50,000 \$150,000



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE	Miscellaneous
DISTRICTWIDE	Wiscenaneou

448050-1 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS	\$150,000	\$150,000	\$150,000	\$150,000	
Total for Project 448050-1		\$150,000	\$150,000	\$150,000	\$150,000	

448050-2 - D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS				\$200,000	\$150,000
Total for Project 448050-2					\$200,000	\$150,000

448058-1 - CONTINUING SERVICES SAFETY REVIEW AND STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$15,000	\$15,000	\$15,000	\$15,000	
	DS	\$500,000	\$500,000	\$500,000	\$500,000	
Total for Project 448058-1		\$515,000	\$515,000	\$515,000	\$515,000	

448059-1 - D/W SAFETY REVIEWS & STUDIES

Type of Work: TRAFFIC ENGINEERING STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$300,000	\$300,000	\$300,000	\$200,000	\$200,000
	DIH	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	DS				\$100,000	
Total for Project 448059-1		\$310,000	\$310,000	\$310,000	\$310,000	\$210,000

448223-1 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$1,400,000	\$1,400,000			
Preliminary Engineering	DDR	\$3,886,000	\$2,833,000			
	DS	\$699,785	\$349,893			
Total for Project 448223-1		\$5,985,785	\$4,582,893			

448223-2 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$741,785	\$721,785			
Total for Project 448223-2		\$741,785	\$721,785			

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

448223-3 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR		\$25,000	\$1,900,000	\$1,900,000	\$1,900,000
Preliminary Engineering	DDR		\$75,000	\$250,000	\$250,000	\$250,000
	DS		\$50,000	\$2,500,000	\$2,500,000	\$2,500,000
Total for Project 448223-3			\$150,000	\$4,650,000	\$4,650,000	\$4,650,000

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR		\$10,000			
Total for Project 448223-4			\$10,000			

448223-5 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DS		\$50,000			
Preliminary Engineering	DS		\$575,000	\$4,750,000	\$4,750,000	\$4,750,000
Total for Project 448223-5			\$625,000	\$4,750,000	\$4,750,000	\$4,750,000

448223-6 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS		\$10,000	\$741,785	\$741,785	\$741,785
Total for Project 448223-6			\$10,000	\$741,785	\$741,785	\$741,785

448241-2 - GENERAL ENGINEERING CONSULTANT (GEC) SERVICES FOR CONSTR & MATERIALS

 $\label{type of Work: INSPECT CONSTRUCTION PROJS.} Type of Work: INSPECT CONSTRUCTION PROJS.$

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS	\$895,000	\$895,000	\$795,000	\$795,000	\$795,000
Construction	DDR			\$100,000		
	DS	\$1,110,000	\$1,510,000	\$1,360,000	\$1,360,000	\$1,360,000
Total for Project 448241-2		\$2,005,000	\$2,405,000	\$2,255,000	\$2,155,000	\$2,155,000

448325-1 - CONTINUING SERVICES PLANS REVIEW SUPPORT

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$1,833,378		\$2,700,000		
	DS		\$900,000			
Total for Project 448325-1		\$1,833,378	\$900,000	\$2,700,000		



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448325-2 - CONTINUING S	SERVICES PLANS REVIEW SUPPOR	т				
Type of Work: PRELIMINAR	RY ENGINEERING					
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	DS		\$1,830,156	\$900,000	\$900,000	\$900,00
Total for Project 448325-2	!		\$1,830,156	\$900,000	\$900,000	\$900,00
448325-3 - CONTINUING S Type of Work: PRELIMINAF	SERVICES PLANS REVIEW SUPPOR RY ENGINEERING	т				
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	DS					\$900,00
Total for Project 448325-3						\$900,00
448325-4 - BDI CONTINUII Type of Work: PRELIMINAF	NG SERVICES PLANS REVIEW SUP RY ENGINEERING	PORT				
Phase	Fund Code	2026	2027	2028	2029	203
	D0			\$500,000	\$500,000	\$350,00
Preliminary Engineering	DS					
Total for Project 448325-4		NT & SUPPORT		\$500,000	\$500,000	\$350,00
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N Phase	SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code	2026	2027	2028	\$500,000 2029	
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N	SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DDR		-			
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N Phase	SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DDR DS	2026	2027 \$50,000 \$50,000	2028		
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-1	SERVICES REGIONAL DEVELOPMENT MODELS/DATA UPDATE Fund Code DDR DS DS SERVICES REGIONAL DEVELOPMENT	2026 \$50,000 \$50,000	\$50,000	2028 \$50,000		
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING S Type of Work: PLANNING N	SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DDR DS SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code	2026 \$50,000 \$50,000	\$50,000	2028 \$50,000	2029	203
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING S Type of Work: PLANNING N Phase PD & E	SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DDR DS SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DS	2026 \$50,000 \$50,000 NT & SUPPORT	\$50,000 \$50,000	2028 \$50,000 \$50,000	2029 2029 \$50,000	203
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING S Type of Work: PLANNING N Phase PD & E	SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DDR DS SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DS	2026 \$50,000 \$50,000 NT & SUPPORT	\$50,000 \$50,000	2028 \$50,000 \$50,000	2029	203
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-2	SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DDR DS SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DS SERVICES REGIONAL DEVELOPMEN DS	2026 \$50,000 \$50,000 NT & SUPPORT 2026	\$50,000 \$50,000	2028 \$50,000 \$50,000	2029 2029 \$50,000	203
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-2 448678-3 - CONTINUING S Type of Work: PLANNING N Phase	SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DDR DS SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DS SERVICES REGIONAL DEVELOPMEN DS	2026 \$50,000 \$50,000 NT & SUPPORT 2026	\$50,000 \$50,000	2028 \$50,000 \$50,000	2029 2029 \$50,000	203
Total for Project 448325-4 448678-1 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-1 448678-2 - CONTINUING S Type of Work: PLANNING N Phase PD & E Total for Project 448678-2 448678-3 - CONTINUING S Type of Work: PLANNING N	SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DDR DS SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DS SERVICES REGIONAL DEVELOPMEN MODELS/DATA UPDATE Fund Code DS Fund Code DS	2026 \$50,000 \$50,000 NT & SUPPORT 2026	\$50,000 \$50,000	2028 \$50,000 \$50,000	2029 2029 \$50,000 \$50,000	203



July 1, 2025 through June 30, 2030

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448900-1 - CONTINUING SERVIC	CES CONSULTANT BRIDGE EN	IGINEERING SUPPOR	Т			
Type of Work: PRELIMINARY EN	GINEERING					
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	DS	\$200,000				
Total for Project 448900-1		\$200,000				
			_			
448900-2 - CONTINUING SERVIC Type of Work: PRELIMINARY EN		IGINEERING SUPPOR	ı			
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering	DS		\$200,000	\$200,000	\$200,000	
Total for Project 448900-2			\$200,000	\$200,000	\$200,000	
449881-1 - CONTINUING SERVICE Type of Work: PRELIMINARY ENG		CONSULTANT - BDI				
Type of Work. Fixe Environment Envi						
Phase	Fund Code	2026	2027	2028	2029	203
Preliminary Engineering Total for Project 449881-1	DS				\$101 \$101	
449881-2 - CONTINUING SERVIO		CONSULTANT - BDI				
Type of Work: PRELIMINARY EN	GINEERING		2027	2028	2020	203
Type of Work: PRELIMINARY EN	GINEERING Fund Code	CONSULTANT - BDI 2026	2027	2028	2029	
449881-2 - CONTINUING SERVICE Type of Work: PRELIMINARY ENCO Phase Preliminary Engineering Total for Project 449881-2	GINEERING		2027	2028	2029	203 \$10 \$10
Type of Work: PRELIMINARY ENd Phase Preliminary Engineering	GINEERING Fund Code		2027	2028	2029	\$10
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-2	GINEERING Fund Code DS	2026	2027	2028	2029	\$10
Type of Work: PRELIMINARY ENd Phase Preliminary Engineering	Fund Code DS CES MINOR PROJECT DESIGN	2026	2027	2028	2029	\$10
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-2 449881-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG	Fund Code DS CES MINOR PROJECT DESIGN	2026	2027	2028	2029	\$10 \$10
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-2 449881-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Fund Code DS CES MINOR PROJECT DESIGN GINEERING	2026 CONSULTANT - BDI				\$10 \$10
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-2 449881-3 - CONTINUING SERVICE	Fund Code DS CES MINOR PROJECT DESIGN GINEERING Fund Code	2026 CONSULTANT - BDI				\$10 \$10 203 \$10
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-2 449881-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Fund Code DS CES MINOR PROJECT DESIGN GINEERING Fund Code	2026 CONSULTANT - BDI				\$10 \$10 203 \$10
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-2 449881-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-3	Fund Code DS CES MINOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN	2026 CONSULTANT - BDI				\$10 \$10 203 \$10
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-2 449881-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-3 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG	Fund Code DS CES MINOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN GINEERING	2026 CONSULTANT - BDI 2026	2027	2028	2029	\$10 \$10 203 \$10 \$10
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-2 449881-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-3 449885-1 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase	Fund Code DS CES MINOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN GINEERING Fund Code	2026 CONSULTANT - BDI	2027			\$10
Type of Work: PRELIMINARY ENG Phase Preliminary Engineering Total for Project 449881-2 449881-3 - CONTINUING SERVIC Type of Work: PRELIMINARY ENG Phase Preliminary Engineering	Fund Code DS CES MINOR PROJECT DESIGN GINEERING Fund Code DS CES FOR PROJECT DESIGN GINEERING	2026 CONSULTANT - BDI 2026	2027	2028	2029	\$10 \$10 203 \$10 \$10



Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$101		
Total for Project 451496-1				\$101		
451496-2 - CONTINUING SE Type of Work: PRELIMINARY	RVICES FOR PROJECT DESIGN 'ENGINEERING					
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$101		
Total for Project 451496-2				\$101		
451496-3 - CONTINUING SE Type of Work: PRELIMINARY	RVICES FOR PROJECT DESIGN 'ENGINEERING					
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS			\$101		
r rominiary Engineering				\$101		
Total for Project 451496-3				\$101		
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY		2026	2027	·	2029	2030
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY Phase		2026	2027 \$101	2028	2029	2030
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY	'ENGINEERING Fund Code	2026		·	2029	2030
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451496-6	Fund Code DS RVICES FOR PROJECT DESIGN	2026	\$101	·	2029	2030
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451496-6 451497-1 - CONTINUING SE Type of Work: PRELIMINARY Phase	Fund Code DS RVICES FOR PROJECT DESIGN	2026	\$101	·	2029	2030
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451496-6 451497-1 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering	Fund Code DS RVICES FOR PROJECT DESIGN 'ENGINEERING	2026 \$101	\$101 \$101	2028		
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451496-6 451497-1 - CONTINUING SE Type of Work: PRELIMINARY Phase	Fund Code DS RVICES FOR PROJECT DESIGN ENGINEERING Fund Code	2026	\$101 \$101	2028		
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451496-6 451497-1 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-1	Fund Code DS RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES FOR PROJECT DESIGN	2026 \$101	\$101 \$101	2028		
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451496-6 451497-1 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-1 451497-2 - CONTINUING SE Type of Work: PRELIMINARY	Fund Code DS RVICES FOR PROJECT DESIGN Fund Code DS RVICES FOR PROJECT DESIGN Fund Code DS RVICES FOR PROJECT DESIGN Fund Code Fund Code	2026 \$101	\$101 \$101	2028	2029	
Total for Project 451496-3 451496-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451496-6 451497-1 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-1 451497-2 - CONTINUING SE Type of Work: PRELIMINARY	Fund Code DS RVICES FOR PROJECT DESIGN ENGINEERING Fund Code DS RVICES FOR PROJECT DESIGN ENGINEERING	2026 \$101 \$101	\$101 \$101 2027	2028	2029	2030



					ı	Miscellaneous
451497-3 - CONTINUING SE	ERVICES FOR PROJECT DESIGN					
Type of Work: PRELIMINAR	Y ENGINEERING					
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$101	
Total for Project 451497-3					\$101	
451497-4 - CONTINUING SE Type of Work: PRELIMINAR`	ERVICES FOR PROJECT DESIGN Y ENGINEERING					
Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DS				\$101	
Total for Project 451497-4					\$101	
451497-5 - CONTINUING SE Type of Work: PRELIMINARY	ERVICES FOR PROJECT DESIGN Y ENGINEERING					
Phase	Fund Code	2026	2027	2028	2029	2030
			2021	2020	2020	\$101
Preliminary Engineering	DS .					
Preliminary Engineering Total for Project 451497-5	DS					\$101
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINAR	ERVICES FOR PROJECT DESIGN Y ENGINEERING	2026	2027	2020	2020	\$101
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINAR' Phase	ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code	2026	2027	2028	2029	\$101 2030
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINAR' Phase Preliminary Engineering	ERVICES FOR PROJECT DESIGN Y ENGINEERING	2026	2027	2028	2029	2030 \$101
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINAR' Phase	ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code	2026	2027	2028	2029	\$101 2030
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-6	ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES FOR PROJECT DESIGN	2026	2027	2028	2029	2030 \$101
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-6 451497-7 - CONTINUING SE Type of Work: PRELIMINARY	ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES FOR PROJECT DESIGN	2026	2027	2028	2029	2030 \$101 \$101
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINAR' Phase Preliminary Engineering Total for Project 451497-6 451497-7 - CONTINUING SE Type of Work: PRELIMINAR'	ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES FOR PROJECT DESIGN Y ENGINEERING					2030 \$101 \$101
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-6 451497-7 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7	ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS	2026				2030 \$101 \$101 2030 \$101
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-6 451497-7 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7	ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES CONTRACT FOR TSM&O	2026				2030 \$101 \$101 2030 \$101
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-6 451497-7 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7 451521-1 - CONTINUING SE Type of Work: TRAFFIC ENCE	ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES CONTRACT FOR TSM&O GINEERING STUDY Fund Code	2026 SUPPORT	2027	2028	2029	2030 \$101 \$101 2030 \$101 \$101
Total for Project 451497-5 451497-6 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-6 451497-7 - CONTINUING SE Type of Work: PRELIMINARY Phase Preliminary Engineering Total for Project 451497-7 451521-1 - CONTINUING SE Type of Work: TRAFFIC ENC	ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES FOR PROJECT DESIGN Y ENGINEERING Fund Code DS ERVICES CONTRACT FOR TSM&O GINEERING STUDY	2026 SUPPORT	2027	2028	2029	2030 \$101 \$101 2030 \$101 \$101

						Miscellaneou
451971-1 - D/W MATERIALS LAE Type of Work: INSPECT CONSTR		NSTRUCTION SUPPOR	т			
Phase	Fund Code	2026	2027	2028	2029	203
Construction	DS			\$400,000	\$400,000	\$400,00
Total for Project 451971-1				\$400,000	\$400,000	\$400,00
451971-2 - D/W MATERIALS LAE Type of Work: INSPECT CONSTR		NSTRUCTION SUPPOR	T			
Phase	Fund Code	2026	2027	2028	2029	203
Construction	DS		-		\$400,000	\$400,00
Total for Project 451971-2					\$400,000	\$400,00
Type of Work: INSPECT CONSTR Phase	UCTION PROJS. Fund Code	2026	2027	2028	2029	203
						\$400,00
Construction	DS					
Total for Project 451971-3	DS	AINTENANCE & TRAFF	C OPERATIONS			\$400,00 \$400,00
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR	RING CONSULTANT FOR MA			2029	2020	\$400,00
Construction Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR Phase Proliminary Engineering	RING CONSULTANT FOR MA LUCTION PROJS. Fund Code	2026	2027	2028 \$413.886	2029	\$400,00
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR	RING CONSULTANT FOR MA LUCTION PROJS. Fund Code DDR	2026 \$413,886	2027 \$413,886	\$413,886		\$400,00 203
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR Phase Preliminary Engineering	RING CONSULTANT FOR MA LUCTION PROJS. Fund Code	2026	2027		2029 \$1,100,000 \$1,100,000	\$400,00 203 \$1,400,00
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 453146-1 453331-1 - DISTRICTWIDE MEDIA	RING CONSULTANT FOR MADUCTION PROJS. Fund Code DDR DS	2026 \$413,886 \$1,512,860	2027 \$413,886 \$1,512,860	\$413,886 \$1,507,732	\$1,100,000	\$400,00 203 \$1,400,00
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 453146-1 453331-1 - DISTRICTWIDE MEDIA Type of Work: RIGHT OF WAY AC	RING CONSULTANT FOR MADUCTION PROJS. Fund Code DDR DS	2026 \$413,886 \$1,512,860	2027 \$413,886 \$1,512,860	\$413,886 \$1,507,732	\$1,100,000	\$400,00 203 \$1,400,00 \$1,400,00
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 453146-1 453331-1 - DISTRICTWIDE MEDIA Type of Work: RIGHT OF WAY AC	RING CONSULTANT FOR MARDUCTION PROJS. Fund Code DDR DS ATION CONTRACT CTIVITIES	2026 \$413,886 \$1,512,860 \$1,926,746	2027 \$413,886 \$1,512,860 \$1,926,746	\$413,886 \$1,507,732 \$1,921,618	\$1,100,000 \$1,100,000	\$400,00 203 \$1,400,00 \$1,400,00
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 453146-1 453331-1 - DISTRICTWIDE MEDIA Type of Work: RIGHT OF WAY ACC Phase Right of Way	RING CONSULTANT FOR MARDUCTION PROJS. Fund Code DDR DS ATION CONTRACT CTIVITIES Fund Code	2026 \$413,886 \$1,512,860 \$1,926,746	2027 \$413,886 \$1,512,860 \$1,926,746	\$413,886 \$1,507,732 \$1,921,618	\$1,100,000 \$1,100,000	\$400,00 203 \$1,400,00 \$1,400,00
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 453146-1 453331-1 - DISTRICTWIDE MEDIA Type of Work: RIGHT OF WAY AC	RING CONSULTANT FOR MARUCTION PROJS. Fund Code DDR DS ATION CONTRACT CTIVITIES Fund Code DS APPRAISAL SERVICES	2026 \$413,886 \$1,512,860 \$1,926,746 2026 \$50,000	2027 \$413,886 \$1,512,860 \$1,926,746	\$413,886 \$1,507,732 \$1,921,618	\$1,100,000 \$1,100,000	\$400,00 203 \$1,400,00 \$1,400,00
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 453146-1 453331-1 - DISTRICTWIDE MEDIA Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 453331-1 453451-1 - DISTRICTWIDE R/W A Type of Work: RIGHT OF WAY AC Phase	RING CONSULTANT FOR MARUCTION PROJS. Fund Code DDR DS ATION CONTRACT CTIVITIES Fund Code DS APPRAISAL SERVICES CTIVITIES Fund Code	2026 \$413,886 \$1,512,860 \$1,926,746 2026 \$50,000	2027 \$413,886 \$1,512,860 \$1,926,746	\$413,886 \$1,507,732 \$1,921,618	\$1,100,000 \$1,100,000 2029	\$400,00 203 \$1,400,00 \$1,400,00
Total for Project 451971-3 453146-1 - GENERAL ENGINEER Type of Work: INSPECT CONSTR Phase Preliminary Engineering Total for Project 453146-1 453331-1 - DISTRICTWIDE MEDIA Type of Work: RIGHT OF WAY AC Phase Right of Way Total for Project 453331-1 453451-1 - DISTRICTWIDE R/W AC Type of Work: RIGHT OF WAY AC	RING CONSULTANT FOR MARUCTION PROJS. Fund Code DDR DS ATION CONTRACT CTIVITIES Fund Code DS APPRAISAL SERVICES CTIVITIES	2026 \$413,886 \$1,512,860 \$1,926,746 2026 \$50,000 \$50,000	2027 \$413,886 \$1,512,860 \$1,926,746	\$413,886 \$1,507,732 \$1,921,618	\$1,100,000 \$1,100,000	. ,



STRICTWIDE					M	iscellaneous
453451-2 - DISTRICTWIDE R/ Type of Work: RIGHT OF WAY						
Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$101	
Total for Project 453451-2					\$101	
453451-3 - DISTRICTWIDE R/						
Type of Work: RIGHT OF WAY	ACTIVITIES					
Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$101	
Total for Project 453451-3					\$101	
453451-4 - DISTRICTWIDE R/ Type of Work: RIGHT OF WAY						
Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS				\$101	
Total for Project 453451-4					\$101	
454759-1 - TRUCK PARKING	FACILITY					
		2026	2027	2028	2029	2030
454759-1 - TRUCK PARKING Type of Work: PARKING FACII	LITY	2026	2027	2028	2029 \$1,692,000	2030
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase	LITY Fund Code	2026	2027	2028		2030
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1	Fund Code ACFP EVICES CONTRACT FOR DESIG		2027	2028	\$1,692,000	2030
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1 454970-1 - CONTINUING SER	Fund Code ACFP EVICES CONTRACT FOR DESIG		2027	2028	\$1,692,000	
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1 454970-1 - CONTINUING SER Type of Work: PRELIMINARY I	Fund Code ACFP EVICES CONTRACT FOR DESIGNEERING	IN SERVICES			\$1,692,000 \$1,692,000	
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1 454970-1 - CONTINUING SER Type of Work: PRELIMINARY I	Fund Code ACFP EVICES CONTRACT FOR DESIGNEERING Fund Code DDR DIH	IN SERVICES			\$1,692,000 \$1,692,000	
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1 454970-1 - CONTINUING SER Type of Work: PRELIMINARY I	Fund Code ACFP EVICES CONTRACT FOR DESIGNEERING Fund Code DDR	2026 \$3,000,000	2027		\$1,692,000 \$1,692,000	
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1 454970-1 - CONTINUING SER Type of Work: PRELIMINARY I	Fund Code ACFP EVICES CONTRACT FOR DESIGNEERING Fund Code DDR DIH	2026 \$3,000,000 \$5,000	2027 \$500		\$1,692,000 \$1,692,000	
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1 454970-1 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 454970-1	Fund Code ACFP EVICES CONTRACT FOR DESIGNATION Fund Code DDR DIH DS EVICES CONTRACT FOR DESIGNATION EVICES CONTRACT FOR DESI	2026 \$3,000,000 \$5,000 \$75,655 \$3,080,655	2027 \$500 \$100,000		\$1,692,000 \$1,692,000	
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1 454970-1 - CONTINUING SER Type of Work: PRELIMINARY II Phase Preliminary Engineering Total for Project 454970-1 454970-2 - CONTINUING SER Type of Work: PRELIMINARY II	Fund Code ACFP EVICES CONTRACT FOR DESIGNEERING Fund Code DDR DIH DS EVICES CONTRACT FOR DESIGNEERING Fund Code Fund Code Fund Code	2026 \$3,000,000 \$5,000 \$75,655 \$3,080,655	\$500 \$100,000 \$100,500		\$1,692,000 \$1,692,000	2030
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1 454970-1 - CONTINUING SER Type of Work: PRELIMINARY II Phase Preliminary Engineering Total for Project 454970-1 454970-2 - CONTINUING SER Type of Work: PRELIMINARY II	Fund Code ACFP EVICES CONTRACT FOR DESIGNATION Fund Code DDR DIH DS EVICES CONTRACT FOR DESIGNATION EVICES CONTRACT FOR DESIGNATION EVICES CONTRACT FOR DESIGNATION EVICES CONTRACT FOR DESIGNATION Fund Code DDR	2026 \$3,000,000 \$5,000 \$75,655 \$3,080,655 SN SERVICES	2027 \$500 \$100,000 \$100,500	2028	\$1,692,000 \$1,692,000 2029	2030
454759-1 - TRUCK PARKING Type of Work: PARKING FACIL Phase Right of Way Total for Project 454759-1 454970-1 - CONTINUING SER Type of Work: PRELIMINARY I Phase Preliminary Engineering Total for Project 454970-1 454970-2 - CONTINUING SER Type of Work: PRELIMINARY II	Fund Code ACFP EVICES CONTRACT FOR DESIGNEERING Fund Code DDR DIH DS EVICES CONTRACT FOR DESIGNEERING Fund Code Fund Code Fund Code	2026 \$3,000,000 \$5,000 \$75,655 \$3,080,655	\$500 \$100,000 \$100,500	2028	\$1,692,000 \$1,692,000 2029	2030

July 1, 2025 through June 30, 2030

DISTRICTWIDE					N	liscellaneous
455016-1 - DISTRICTWIDE ROW Type of Work: RIGHT OF WAY AG		SS DAMAGE SUPPORT	SERVICES			
Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	,			\$101	
Total for Project 455016-1					\$101	
455274-1 - CONTINUING SERVIO Type of Work: PRELIMINARY EN		ERY - DESIGN 2026	2027	2028	2029	2030
Preliminary Engineering	LF	\$101				
Total for Project 455274-1		\$101				
455362-1 - CONTINUING SERVICE Type of Work: INSPECT CONSTR		ERY - CEI				
Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$101				
Total for Project 455362-1		\$101				

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

DISTRICTWIDE	Transportation Planning
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403468-1 - TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$103,000	\$105,000	\$109,888	\$115,044	\$120,000
	HP	\$1,211,165	\$1,237,618	\$1,247,023	\$1,267,022	\$1,282,022
Total for Project 403468-1		\$1,314,165	\$1,342,618	\$1,356,911	\$1,382,066	\$1,402,022

403469-1 - DISTRICTWIDE DATA COLLECTION ACTIVITIES

Type of Work: TRANSPORTATION STATISTICS

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$28,000	\$29,000	\$30,000	\$31,000	\$32,808
	HP	\$372,000	\$375,000	\$394,890	\$404,890	\$430,000
Total for Project 403469-1		\$400,000	\$404,000	\$424,890	\$435,890	\$462,808

403470-1 - SYSTEMS PLANNING ACTIVITES

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$33,813	\$37,405	\$38,374	\$39,348	\$40,000
	HP	\$414,500	\$425,000	\$436,458	\$448,026	\$450,315
Total for Project 403470-1		\$448,313	\$462,405	\$474,832	\$487,374	\$490,315

424075-4 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$185,000				
Total for Project 424075-4		\$185,000				

424075-5 - D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT

Type of Work: PROGRAM PRODUCT MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$125,000	\$125,000	\$125,000	-
Total for Project 424075-5			\$125,000	\$125,000	\$125,000	

429768-5 - TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT

Type of Work: CORRIDOR/SUBAREA PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$900,000	\$250,000			
Total for Project 429768-5		\$900,000	\$250,000			

					Transpo	tation Planning
429768-6 - TRANSIT AND MUL Type of Work: CORRIDOR/SUB	TIMODAL DEVELOPMENT SUI	PPORT CONTINUING SE	ERVICE CONTRAC	т		
**						
Phase	Fund Code	2026	2027	2028	2029	2030
Planning	<u>D</u>		\$716,656	\$813,328	\$350,000	\$1,000,000
Total for Project 429768-6			\$716,656	\$813,328	\$350,000	\$1,000,000
430256-5 - CSC TRANSPORTATION OF WORK: TRANSPORTATION OF WORK: TRANSPORTATION OF TRA	ATION STATISTICS DATA COLI	LECTION AND ANALYS	S			
•						
Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$700,000	\$800,000	\$400,000		
Total for Project 430256-5		\$700,000	\$800,000	\$400,000		
430256-6 - CONTINUING SERV Type of Work: TRANSPORTATI Phase	VICES TRANSPORTATION STA ION STATISTICS Fund Code	TISTICS DATA COLLEC	TN/ANALYSIS	2028	2029	2030
	D Fund Code	2026	2027	\$400.000	\$800.000	\$900.000
				5400 000	***************************************	\$900 000
Planning Total for Project 430256-6	<u> </u>			,	* /	*
Planning Total for Project 430256-6				\$400,000	\$800,000	,
Total for Project 430256-6	VICES TRAFFIC DATA COLLEC	TION AND ANALYSIS		,	* /	,
Total for Project 430256-6 430257-4 - CONTINUING SERV	VICES TRAFFIC DATA COLLEC	TION AND ANALYSIS	2027	,	* /	\$900,000
Total for Project 430256-6 430257-4 - CONTINUING SERV Type of Work: TRANSPORTATION	VICES TRAFFIC DATA COLLECTION STATISTICS		2027 \$400,000	\$400,000	\$800,000	\$900,000
Total for Project 430256-6 430257-4 - CONTINUING SERV Type of Work: TRANSPORTATION	VICES TRAFFIC DATA COLLECTION STATISTICS Fund Code	2026		\$400,000	\$800,000	\$900,000
Total for Project 430256-6 430257-4 - CONTINUING SERV Type of Work: TRANSPORTATI Phase Planning Total for Project 430257-4	VICES TRAFFIC DATA COLLECTION STATISTICS Fund Code D	2026 \$700,000 \$700,000	\$400,000	\$400,000	\$800,000	\$900,000
Total for Project 430256-6 430257-4 - CONTINUING SERV Type of Work: TRANSPORTATI Phase Planning Total for Project 430257-4 430257-5 - CSC TRAFFIC DAT Type of Work: TRANSPORTATI Phase	VICES TRAFFIC DATA COLLECTION STATISTICS Fund Code D CA COLLECTION ROUTINE COLLION STATISTICS Fund Code	2026 \$700,000 \$700,000	\$400,000 \$400,000	2028	2029	2030
Total for Project 430256-6 430257-4 - CONTINUING SERV Type of Work: TRANSPORTATI Phase Planning Total for Project 430257-4 430257-5 - CSC TRAFFIC DAT Type of Work: TRANSPORTATI	VICES TRAFFIC DATA COLLECTION STATISTICS Fund Code D CA COLLECTION ROUTINE COLLECTION STATISTICS	2026 \$700,000 \$700,000	\$400,000 \$400,000	\$400,000	\$800,000	\$900,000
Total for Project 430256-6 430257-4 - CONTINUING SERV Type of Work: TRANSPORTATI Phase Planning Total for Project 430257-4 430257-5 - CSC TRAFFIC DAT Type of Work: TRANSPORTATI Phase	VICES TRAFFIC DATA COLLECTION STATISTICS Fund Code D CA COLLECTION ROUTINE COLLION STATISTICS Fund Code	2026 \$700,000 \$700,000	\$400,000 \$400,000	2028	2029	2030 \$900,000
Total for Project 430256-6 430257-4 - CONTINUING SERV Type of Work: TRANSPORTATI Phase Planning Total for Project 430257-4 430257-5 - CSC TRAFFIC DAT Type of Work: TRANSPORTATI Phase Planning Total for Project 430257-5	VICES TRAFFIC DATA COLLECTION STATISTICS Fund Code D TA COLLECTION ROUTINE COLLION STATISTICS Fund Code D	2026 \$700,000 \$700,000 JNTS	\$400,000 \$400,000 2027 \$400,000	2028 2028 \$800,000	\$800,000 2029 \$800,000	2030 \$900,000
Total for Project 430256-6 430257-4 - CONTINUING SERV Type of Work: TRANSPORTATI Phase Planning Total for Project 430257-4 430257-5 - CSC TRAFFIC DAT Type of Work: TRANSPORTATI Phase Planning Total for Project 430257-5 437086-2 - CONTINUING SERV	VICES TRAFFIC DATA COLLECTION STATISTICS Fund Code D TA COLLECTION ROUTINE COLLION STATISTICS Fund Code D	2026 \$700,000 \$700,000 JNTS	\$400,000 \$400,000 2027 \$400,000	2028 2028 \$800,000	\$800,000 2029 \$800,000	2030
Total for Project 430256-6 430257-4 - CONTINUING SERVEY Type of Work: TRANSPORTATION Phase Planning Total for Project 430257-4 430257-5 - CSC TRAFFIC DAT Type of Work: TRANSPORTATION Phase Planning Total for Project 430257-5 437086-2 - CONTINUING SERVEY Type of Work: CORRIDOR/SUB	VICES TRAFFIC DATA COLLECTION STATISTICS Fund Code D TA COLLECTION ROUTINE COLLION STATISTICS Fund Code D VICES GENERAL PLANNING SIGNAREA PLANNING	2026 \$700,000 \$700,000 UNTS 2026	\$400,000 \$400,000 \$400,000 \$400,000 \$400,000	\$400,000 2028 \$800,000 \$800,000	\$800,000 2029 \$800,000 \$800,000	2030 \$900,000 \$900,000



DISTRICTWIDE					Transpoi	rtation Planning
437086-3 - CONTINUING S Type of Work: CORRIDOR/	SERVICES GENERAL PLANNING SU /SUBAREA PLANNING	JPPORT				
Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$500,000	\$1,000,000	\$1,000,000	\$1,000,000
Total for Project 437086-3			\$500,000	\$1,000,000	\$1,000,000	\$1,000,000
437101-2 - CONTINUING S Type of Work: PTO STUDIE	SERVICES FOR MULTIMODAL SUPPES	PORT				
Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$214,713				
Total for Project 437101-2		\$214,713				
437101-3 - CONTINUING S Type of Work: PTO STUDIE	SERVICES FOR MULTIMODAL SUPFES	PORT				
Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$424,750	\$528,079	\$864,750	\$416,657
Total for Project 437101-3			\$424,750	\$528,079	\$864,750	\$416,657
Total for Project 437101-3 437845-3 - MULTIMODAL Type of Work: TRANSPOR Phase	DEVELOPMENT SUPPORT TATION PLANNING Fund Code	2026	2027	2028	\$864,750 2029	
Total for Project 437101-3 437845-3 - MULTIMODAL Type of Work: TRANSPOR Phase Planning	DEVELOPMENT SUPPORT TATION PLANNING Fund Code D	\$400,000	2027 \$700,000	2028 \$800,000		
Total for Project 437101-3 437845-3 - MULTIMODAL Type of Work: TRANSPOR Phase	DEVELOPMENT SUPPORT TATION PLANNING Fund Code D		2027	2028		
Total for Project 437101-3 437845-3 - MULTIMODAL Type of Work: TRANSPOR Phase Planning Total for Project 437845-3 437867-2 - TREASURE CO Type of Work: TRANSPOR	DEVELOPMENT SUPPORT TATION PLANNING Fund Code D D D D D D D D D D D D D	\$400,000 \$400,000 CIL - GENERAL PLANN	2027 \$700,000 \$700,000	2028 \$800,000 \$800,000	2029	2030
Total for Project 437101-3 437845-3 - MULTIMODAL Type of Work: TRANSPOR Phase Planning Total for Project 437845-3 437867-2 - TREASURE CO Type of Work: TRANSPOR Phase	DEVELOPMENT SUPPORT TATION PLANNING Fund Code D D D DAST REGIONAL PLANNING COUNCE TATION PLANNING Fund Code	\$400,000 \$400,000 CIL - GENERAL PLANN 2026	2027 \$700,000 \$700,000 UING SUPPORT	2028 \$800,000 \$800,000	2029	2030
Total for Project 437101-3 437845-3 - MULTIMODAL Type of Work: TRANSPOR Phase Planning Total for Project 437845-3 437867-2 - TREASURE CO Type of Work: TRANSPOR	DEVELOPMENT SUPPORT TATION PLANNING Fund Code D D D DAST REGIONAL PLANNING COUNCE TATION PLANNING Fund Code D	\$400,000 \$400,000 CIL - GENERAL PLANN	2027 \$700,000 \$700,000	2028 \$800,000 \$800,000	2029	2030
Total for Project 437101-3 437845-3 - MULTIMODAL Type of Work: TRANSPOR Phase Planning Total for Project 437845-3 437867-2 - TREASURE CO Type of Work: TRANSPOR Phase Planning Total for Project 437867-2	DEVELOPMENT SUPPORT TATION PLANNING Fund Code D D DAST REGIONAL PLANNING COUNT TATION PLANNING Fund Code D D D D D D D D D D D D D	\$400,000 \$400,000 CIL - GENERAL PLANN 2026 \$50,000 \$50,000	2027 \$700,000 \$700,000 SIING SUPPORT 2027 \$50,000 \$50,000	2028 \$800,000 \$800,000	2029 2029 \$50,000	2030
Total for Project 437101-3 437845-3 - MULTIMODAL Type of Work: TRANSPOR Phase Planning Total for Project 437845-3 437867-2 - TREASURE CO Type of Work: TRANSPOR Phase Planning Total for Project 437867-2 437867-3 - TREASURE CO	DEVELOPMENT SUPPORT TATION PLANNING Fund Code D D DAST REGIONAL PLANNING COUNT TATION PLANNING Fund Code D D D D D D D D D D D D D	\$400,000 \$400,000 CIL - GENERAL PLANN 2026 \$50,000 \$50,000	2027 \$700,000 \$700,000 SIING SUPPORT 2027 \$50,000 \$50,000	2028 \$800,000 \$800,000	2029 2029 \$50,000	2030
Total for Project 437101-3 437845-3 - MULTIMODAL Type of Work: TRANSPOR Phase Planning Total for Project 437845-3 437867-2 - TREASURE CO Type of Work: TRANSPOR Phase Planning Total for Project 437867-2 437867-3 - TREASURE CO Type of Work: TRANSPOR	DEVELOPMENT SUPPORT TATION PLANNING Fund Code D D DAST REGIONAL PLANNING COUNCE TATION PLANNING Fund Code D COMPANY TATION PLANNING TATION PLANNING	\$400,000 \$400,000 CIL - GENERAL PLANN 2026 \$50,000 \$50,000	2027 \$700,000 \$700,000 SIING SUPPORT 2027 \$50,000 \$50,000	2028 \$800,000 \$800,000 2028 \$50,000 \$50,000	2029 \$50,000 \$50,000	2030

July 1, 2025 through June 30, 2030

DISTRICTWIDE

Florida Department of Transportation - District Four

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D	\$375,000	\$375,000	\$375,000		
Total for Project 446396-1		\$375,000	\$375,000	\$375,000		
	YSTEMS PLANNING SUPPORT/O	CORRIDOR/SUBAREA P	LANNING			
Type of Work: CORRIDOR/SU	JBAREA PLANNING					
Phase	Fund Code	2026	2027	2028	2029	203
	D			\$300,000	\$350,000	\$350,000
Planning	U					
Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY	IEERING CONSULTANT (GEC) FO	OR DEVELOPMENT DIV	ISION 2027	\$300,000 2028	\$350,000 2029	
Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY	IEERING CONSULTANT (GEC) FO ENGINEERING					
Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY Phase	IEERING CONSULTANT (GEC) FO ENGINEERING					
Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY Phase	IEERING CONSULTANT (GEC) FO ENGINEERING Fund Code	2026	2027			\$350,000 2030
Planning Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY Phase Planning Total for Project 448223-1	IEERING CONSULTANT (GEC) FO ENGINEERING Fund Code D	2026 \$435,250	2027 \$200,000			
Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY Phase Planning Total for Project 448223-1	Fund Code D DDR	2026 \$435,250 \$100,000 \$535,250	2027 \$200,000 \$100,000 \$300,000			
Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY Phase Planning Total for Project 448223-1 448223-2 - GENERAL ENGIN Type of Work: PRELIMINARY	Fund Code D DDR DEERING CONSULTANT (GEC) FOR EACH CODE CODE CODE CODE CODE CODE CODE CODE	2026 \$435,250 \$100,000 \$535,250 DR DEVELOPMENT DIV	2027 \$200,000 \$100,000 \$300,000	2028	2029	2030
Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY Phase Planning Total for Project 448223-1 448223-2 - GENERAL ENGIN Type of Work: PRELIMINARY Phase	Fund Code D DDR DEERING CONSULTANT (GEC) FOR EACH CONSULTANT (GEC) FOR ENGINEERING ENGINEERING FUND CODE	2026 \$435,250 \$100,000 \$535,250 DR DEVELOPMENT DIV 2026	2027 \$200,000 \$100,000 \$300,000			
Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY Phase Planning Total for Project 448223-1	Fund Code D DDR	2026 \$435,250 \$100,000 \$535,250	2027 \$200,000 \$100,000 \$300,000			
Total for Project 446396-2 448223-1 - GENERAL ENGIN Type of Work: PRELIMINARY Phase Planning Total for Project 448223-1 448223-2 - GENERAL ENGIN	Fund Code D DDR DEERING CONSULTANT (GEC) FOR EACH CODE CODE CODE CODE CODE CODE CODE CODE	2026 \$435,250 \$100,000 \$535,250 DR DEVELOPMENT DIV	2027 \$200,000 \$100,000 \$300,000	2028	2029	203

448223-4 - GENERAL ENGINEERING CONSULTANT (GEC) FOR DEVELOPMENT DIVISION

Fund Code

DDR

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DDR	'	\$5,000	\$177,000	\$177,000	\$177,000
Total for Project 448223-4			\$5,000	\$177,000	\$177,000	\$177,000

2026

2027

\$45,250

\$100,000

\$145,250

2028

\$285,250

\$100,000

\$385,250

2029

\$285,250

\$100,000

\$385,250

2030

\$285,250

\$100,000

\$385,250

Transportation Planning

Phase

Planning

Total for Project 448223-3

July 1, 2025 through June 30, 2030

DISTRICTWIDE					Transport	ation Planning
448223-5 - GENERAL ENGINEE Type of Work: PRELIMINARY EN	, ,	OR DEVELOPMENT DIV	ISION			
Phase	Fund Code	2026	2027	2028	2029	2030
Planning	D		\$40,000			
-	DS		\$100,000	\$100,000	\$100,000	\$100,000
Total for Project 448223-5			\$140,000	\$100,000	\$100,000	\$100,000
448223-6 - GENERAL ENGINEE Type of Work: PRELIMINARY EN	• •	OR DEVELOPMENT DIV	ISION			
Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DS		\$5,000			
Total for Project 448223-6			\$5,000			
448678-1 - CONTINUING SERVIO Type of Work: PLANNING MODE	ELS/DATA UPDATE					
		2026 \$500,000 \$500,000	2027 \$500,000 \$500,000	2028 \$500,000 \$500,000	2029	2030
Type of Work: PLANNING MODE Phase Planning	Fund Code D CES REGIONAL DEVELOPME	2026 \$500,000 \$500,000	\$500,000	\$500,000	2029	2030
Type of Work: PLANNING MODE Phase Planning Total for Project 448678-1 448678-2 - CONTINUING SERVIO	Fund Code D CES REGIONAL DEVELOPME	2026 \$500,000 \$500,000	\$500,000	\$500,000	2029	2030
Type of Work: PLANNING MODE Phase Planning Total for Project 448678-1 448678-2 - CONTINUING SERVICE Type of Work: PLANNING MODE	FUNDATE FUNDATE FUNDATE D CES REGIONAL DEVELOPME ELS/DATA UPDATE	2026 \$500,000 \$500,000	\$500,000 \$500,000	\$500,000 \$500,000		
Type of Work: PLANNING MODE Phase Planning Total for Project 448678-1 448678-2 - CONTINUING SERVIC Type of Work: PLANNING MODE Phase	Fund Code D CES REGIONAL DEVELOPME ELS/DATA UPDATE Fund Code	2026 \$500,000 \$500,000 ENT & SUPPORT	\$500,000 \$500,000	\$500,000 \$500,000		
Type of Work: PLANNING MODE Phase Planning Total for Project 448678-1 448678-2 - CONTINUING SERVIC Type of Work: PLANNING MODE Phase Planning	Fund Code D CES REGIONAL DEVELOPME ELS/DATA UPDATE Fund Code D CES REGIONAL DEVELOPME	2026 \$500,000 \$500,000 ENT & SUPPORT 2026 \$125,000 \$125,000	\$500,000 \$500,000 2027 \$125,000	\$500,000 \$500,000		
Type of Work: PLANNING MODE Phase Planning Total for Project 448678-1 448678-2 - CONTINUING SERVIC Type of Work: PLANNING MODE Phase Planning Total for Project 448678-2 448678-3 - CONTINUING SERVIC Type of Work: PLANNING MODE	Fund Code D CES REGIONAL DEVELOPME ELS/DATA UPDATE Fund Code D CES REGIONAL DEVELOPME ELS/DATA UPDATE	2026 \$500,000 \$500,000 ENT & SUPPORT 2026 \$125,000 \$125,000	\$500,000 \$500,000 \$500,000 \$125,000 \$125,000	\$500,000 \$500,000	2029	2030



July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

Fund Codes

ACBR - ADVANCE CONSTRUCTION (BRT) ACBZ - ADVANCE CONSTRUCTION (BRTZ) **ACFP - AC FREIGHT PROG (NFP)** Federal **ACNP - ADVANCE CONSTRUCTION NHPP** ACSS - ADVANCE CONSTRUCTION (SS,HSP) DU - STATE PRIMARY/FEDERAL REIMB FTA - FEDERAL TRANSIT ADMINISTRATION HP - FEDERAL HIGHWAY PLANNING **NHTS - NATIONAL HWY TRAFFIC SAFETY** SA - STP, ANY AREA Local DL - LOCAL FUNDS - PTO - BUDGETED LF - LOCAL FUNDS **BRRP - STATE BRIDGE REPAIR & REHAB** D - UNRESTRICTED STATE PRIMARY **DDR - DISTRICT DEDICATED REVENUE** State DIH - STATE IN-HOUSE PRODUCT SUPPORT DIS - STRATEGIC INTERMODAL SYSTEM DITS - STATEWIDE ITS - STATE 100%. **DPTO - STATE - PTO** DS - STATE PRIMARY HIGHWAYS & PTO **DSPC - SERVICE PATROL CONTRACT**

GMR - GROWTH MANAGEMENT FOR SIS

Toll/Turnpike TMBD - I-95 EXPRESS LANES

TOBG - I-75 ML TOLL OPERATIONS

FCO - PRIMARY/FIXED CAPITAL OUTLAY

TMBG - I-75 ML TOLL MAINTENANCE TOBD - I-95

TOBD - I-95 EXPRESS LANES

TRIP - TRANS REGIONAL INCENTIVE PROGM

