



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



BROWARD COUNTY DETAIL REPORT

AS OF **11/7/2024 8:22 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 4
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030
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Draft Tentative Five-Year Work Program Public Hearing Detail Report - As of November 7, 2024

July 1, 2025 through June 30, 2030

Florida Department of Transportation - District Four

BROWARD COUNTY

Fixed Capital Outlay

444761-8 - FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$100,000				
Total for Project 444761-8		\$100,000				

444763-3 - FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO		\$320,000			
Total for Project 444763-3			\$320,000			

446896-2 - BROWARD OPERATIONS CENTER - BATHROOMS (12)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO		\$300,000			
Total for Project 446896-2			\$300,000			

446896-8 - BROWARD OPERATIONS CENTER TRANSFORMER REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$2,000,000	\$1,800,000	\$1,200,000		
Total for Project 446896-8		\$2,000,000	\$1,800,000	\$1,200,000		

450052-1 - FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$50,000				
Total for Project 450052-1		\$50,000				

450052-4 - FT. LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO		\$200,000	\$100,000		
Total for Project 450052-4			\$200,000	\$100,000		

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Fixed Capital Outlay

450053-3 - BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	\$12,783				
Total for Project 450053-3		\$12,783				

450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO			\$240,000		
Total for Project 450053-4				\$240,000		

451627-1 - BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO			\$380,000		
Total for Project 451627-1				\$380,000		

454090-6 - TURNPIKE POMPANO OPERATIONS CENTER - BUILDING ELEVATOR MODERNIZATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$125,000				
Total for Project 454090-6		\$125,000				

454090-7 - TURNPIKE POMPANO OPERATIONS CENTER - BUILDING SECURITY ENHANCEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$350,000				
Total for Project 454090-7		\$350,000				

455647-1 - DISTRICTWIDE SECURITY SURVEILLANCE CLOSED-CIRCUIT TELEVISION UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$305,000				
Total for Project 455647-1		\$305,000				

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Fixed Capital Outlay

455708-1 - FUEL ISLAND UPGRADE (REPLACING THE PUMPS) & VEEDER ROOT SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$290,000				
Total for Project 455708-1		\$290,000				

455716-1 - NEW GENERATOR INSTALLATION (BACKUP) - EMERGENCY OPERATIONS CENTER

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO		\$250,000			
Total for Project 455716-1			\$250,000			

455717-1 - MATERIALS OFFICE BATHROOM REMODELING (MENS AND WOMEN)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO		\$180,000			
Total for Project 455717-1			\$180,000			

455720-1 - BROWARD OPS-PARKING LOT RESURFACING AND DRAINAGE ADJUSTMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO			\$450,000		
Total for Project 455720-1				\$450,000		

455743-1 - FT LAUDERDALE DISTRICT HEADQUARTERS - FLOORING REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	FCO	\$45,000				
Total for Project 455743-1		\$45,000				

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Florida Rail Enterprise

437454-1 - SFRC FLAGGING AND EMERGENCY SERVICES

Type of Work: RAIL PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO	\$800,000	\$200,000	\$511,850	\$1,500,000	\$1,500,000
	TRIP		\$600,000	\$1,088,150	\$1,000,000	
Total for Project 437454-1		\$800,000	\$800,000	\$1,600,000	\$2,500,000	\$1,500,000

452165-1 - SFRC - VARIOUS FACILITIES AND STATIONS

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DIS	\$296,587	\$13,620	\$7,461		
Total for Project 452165-1		\$296,587	\$13,620	\$7,461		

453775-1 - SIGNAL TOWER

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	TRIP				\$3,922,467	
Total for Project 453775-1					\$3,922,467	

453779-1 - MCNAB AND COPANS ROAD

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	TRIP				\$3,314,520	
Total for Project 453779-1					\$3,314,520	

453780-1 - SFRC PURCHASE SPARE SIGNAL BUNGALOW

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	TRIP				\$632,500	
Total for Project 453780-1					\$632,500	

453781-1 - JOHNSON STREET CROSSING AT RAIL CROSSING

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DPTO	\$127,490				
Total for Project 453781-1		\$127,490				

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Florida Rail Enterprise

453782-1 - COPANS ROAD AT CROSSING

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DIS					\$2,750,000
Total for Project 453782-1						\$2,750,000

453840-1 - SFRC WAYSIDE IMPACT LOAD DETCTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$1,900,731			
Total for Project 453840-1						\$1,900,731

454345-1 - FEC FROM MIAMI-DADE/BROWARD LINE TO PALM BEACH/MARTIN COUNTY LINE

Type of Work: PTO STUDIES

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DPTO	\$4,500,000				
Total for Project 454345-1						\$4,500,000

454772-2 - SR-870/COMMERCIAL BOULEVARD GRADE CROSSING REHABILITATION SFRC

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO		\$1,000,000			
Total for Project 454772-2						\$1,000,000

455222-1 - SR-810/HILSBORO BLVD-XING REHAB SFRTA SX998.23 628167

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO	\$987,000				
Total for Project 455222-1						\$987,000

455223-1 - SR-845/POWERLINE RD - XING REHAB - SFRTA SX1007.82 628187L

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DPTO		\$1,530,000			
Total for Project 455223-1						\$1,530,000

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Florida Rail Enterprise

455276-1 - SFRC NEW RIVER BRIDGE TIMBERS WIND METERS SX1013.90-SFRTA

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$1,282,250		
Total for Project 455276-1				\$1,282,250		

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Freight Logistics And Passenger Operations Program: Aviation

444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$1,259,960	\$1,489,991		
	DIS	\$9,175,000		\$5,272,283		
	DPTO	\$5,068,824	\$263,978		\$1,538,243	
	GMR	\$2,225,000	\$13,600,000	\$13,500,000	\$15,000,000	
	LF	\$16,468,824	\$15,123,938	\$20,262,274	\$16,538,243	
Total for Project 444844-1		\$32,937,648	\$30,247,876	\$40,524,548	\$33,076,486	

449599-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$150,000			
	LF		\$150,000			
Total for Project 449599-1			\$300,000			

449606-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$311,475				
	FAA	\$5,606,550				
	LF	\$311,475				
Total for Project 449606-1		\$6,229,500				

449615-1 - POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$948,000				
	LF	\$237,000				
Total for Project 449615-1		\$1,185,000				

449618-1 - POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$295,000			
	FAA		\$5,900,000			
	LF		\$295,000			
Total for Project 449618-1			\$6,490,000			

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Freight Logistics And Passenger Operations Program: Aviation

449621-1 - POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$3,640,000	
	LF				\$910,000	
Total for Project 449621-1					\$4,550,000	

449627-1 - NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$2,720,000				
	LF	\$680,000				
Total for Project 449627-1		\$3,400,000				

449629-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$1,885,500				
	FAA	\$14,141,250				
	LF	\$2,356,975				
Total for Project 449629-1		\$18,383,725				

449632-1 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR		\$3,912,400			
	LF		\$978,100			
Total for Project 449632-1			\$4,890,500			

451531-1 - FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$380,000				
	LF	\$95,000				
Total for Project 451531-1		\$475,000				

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Freight Logistics And Passenger Operations Program: Aviation

451535-1 - POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$45,000				
	FAA	\$810,000				
	LF	\$45,000				
Total for Project 451535-1		\$900,000				

451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$600,000				
	LF	\$150,000				
Total for Project 451548-1		\$750,000				

451549-1 - POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$480,000			
	FAA		\$864,000			
	LF		\$480,000			
Total for Project 451549-1			\$1,824,000			

451571-1 - FORT LAUDERDALE EXECUTIVE AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$367,080		
	FAA			\$6,607,440		
	LF			\$367,080		
Total for Project 451571-1				\$7,341,600		

451573-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$275,000				
	LF	\$275,000				
Total for Project 451573-1		\$550,000				

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Freight Logistics And Passenger Operations Program: Aviation

451574-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$3,428,500				
	LF	\$3,428,500				
Total for Project 451574-1		\$6,857,000				

451575-1 - NORTH PERRY AIRPORT - PHASE II- RUNWAY 10R-28L REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$181,750				
	FAA	\$3,271,500				
	LF	\$181,750				
Total for Project 451575-1		\$3,635,000				

451593-1 - FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$389,880				
	FAA	\$7,017,840				
	LF	\$389,880				
Total for Project 451593-1		\$7,797,600				

453364-1 - POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$25,000				
	FAA	\$450,000				
	LF	\$25,000				
Total for Project 453364-1		\$500,000				

453371-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUNWAY 27 BY-PASS TAXIWAYS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$348,000			
	LF		\$87,000			
Total for Project 453371-1			\$435,000			

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Freight Logistics And Passenger Operations Program: Aviation

453372-1 - FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$336,000		
	LF			\$84,000		
Total for Project 453372-1				\$420,000		

453373-1 - FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$500,000		
	LF			\$500,000		
Total for Project 453373-1				\$1,000,000		

454815-1 - NORTH PERRY AIRPORT - TAXIWAY P PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$20,000				
	FAA	\$360,000				
	LF	\$20,000				
Total for Project 454815-1		\$400,000				

454817-1 - POMPANO AIRPARK - DESIGN WILDLIFE HAZARD MITIGATION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$160,000				
	LF	\$40,000				
Total for Project 454817-1		\$200,000				

454850-1 - FT LAUDERDALE EXECUTIVE AIRPORT - MASTER PLAN UPDATE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$280,000			
	LF		\$70,000			
Total for Project 454850-1			\$350,000			

454851-1 - NORTH PERRY AIRPORT WAST WATER IMPROVEMENTS DESIGN

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$400,000			
	LF		\$100,000			
Total for Project 454851-1			\$500,000			

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Freight Logistics And Passenger Operations Program: Aviation

454852-1 - POMPANO AIRPARK -AIRSPACE OBSTRUCTION MITIGATION - DESIGN

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$14,400			
	FAA		\$259,200			
	LF		\$14,400			
Total for Project 454852-1			\$288,000			

454898-1 - NORTH PERRY AIRPORT RUNWAY 1R-19L & TAXIWAY E LIGHTING IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO				\$2,640,000	
	FAA					
	LF				\$660,000	
Total for Project 454898-1					\$3,300,000	

454999-1 - POMPANO BEACH AIRPARK - TAXIWAY L REHAB AND HOT SPOT 1 MITIGATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$300,000		
	FAA			\$5,400,000		
	LF			\$300,000		
Total for Project 454999-1				\$6,000,000		

455001-1 - POMPANO BEACH AIRPARK -WILDLIFE HAZARD MITIGATION - CONSTRUCTION

Type of Work: AVIATION ENVIRONMENTAL PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$1,200,000		
	FAA			\$300,000		
	LF					
Total for Project 455001-1				\$1,500,000		

455002-1 - POMPANO BEACH AIRPARK -AIRSPACE OBSTRUCTION MITIGATION

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO			\$26,000		
	FAA			\$468,000		
	LF			\$26,000		
Total for Project 455002-1				\$520,000		

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Freight Logistics And Passenger Operations Program: Aviation

455005-1 - NORTH PERRY AIRPORT - PHASE I - WASTE WATER IMPROVEMENTS CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DDR			\$4,800,000		
	LF			\$1,200,000		
Total for Project 455005-1				\$6,000,000		

455012-1 - POMPANO AIRPARK -MASTER STORMWATER MANAGEMENT PLAN UPDATE

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
Total for Project 455012-1				\$500,000		

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Freight Logistics And Passenger Operations Program: Intermodal

455273-1 - PORT EVERGLADES SEAPORT - NEW BULKHEAD AT BERTHS 14 & 15

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	GMR					\$10,000,000
	LF					\$2,500,000
Total for Project 455273-1						\$12,500,000

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Freight Logistics And Passenger Operations Program: Rail

454754-1 - SR-84 AT FLORIDA EAST COAST CORRIDOR CROSSING PD&E STUDY

Type of Work: PTO STUDIES

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	DIS		\$300,000			
PD & E	DIS				\$600,000	\$6,000,000
Total for Project 454754-1			\$300,000		\$600,000	\$6,000,000

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Freight Logistics And Passenger Operations Program: Seaport

452146-1 - PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	LF	\$3,200,000				
	PORT	\$3,200,000				
Total for Project 452146-1		\$6,400,000				

453802-1 - NEW BULKHEADS 16, 17, AND 18

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DIS		\$13,000,000	\$8,406,817		
	GMR		\$1,999,397		\$8,406,817	
	LF		\$4,999,799	\$2,802,272	\$2,802,272	
Total for Project 453802-1			\$19,999,196	\$11,209,089	\$11,209,089	

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Freight Logistics And Passenger Operations Program: Transit

235020-1 - MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$3,600,000
Total for Project 235020-1		\$36,000,000	\$36,000,000	\$36,000,000	\$36,000,000	\$3,600,000

407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$12,455,733		\$5,145,828	\$8,075,174	\$8,398,181
	DPTO		\$11,883,216	\$7,093,884	\$4,164,538	\$4,331,120
	LF	\$12,455,733	\$11,883,216	\$12,239,712	\$12,239,712	\$12,729,300
Total for Project 407186-4		\$24,911,466	\$23,766,432	\$24,479,424	\$24,479,424	\$25,458,601

413382-4 - DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DPTO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 413382-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

423976-4 - I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DPTO	\$2,809,000				
	TOBD	\$2,809,000	\$2,977,540	\$3,156,192	\$3,345,564	
Total for Project 423976-4		\$5,618,000	\$2,977,540	\$3,156,192	\$3,345,564	

424219-4 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD	\$2,921,360				
Total for Project 424219-4		\$2,921,360				

424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD		\$3,096,642	\$865,475	\$3,479,387	
Total for Project 424219-5			\$3,096,642	\$865,475	\$3,479,387	

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Freight Logistics And Passenger Operations Program: Transit

430333-1 - MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Total for Project 430333-1		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000

430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBG	\$1,459,319	\$1,613,135	\$1,693,792	\$1,778,481	
Total for Project 430763-9		\$1,459,319	\$1,613,135	\$1,693,792	\$1,778,481	

435688-1 - MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$545,000	\$545,000	\$545,000	\$545,000	\$546,000
Total for Project 435688-1		\$545,000	\$545,000	\$545,000	\$545,000	\$546,000

440262-1 - BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR		\$780,000	\$803,400	\$827,502	
Total for Project 440262-1			\$780,000	\$803,400	\$827,502	

445518-2 - SFRTA RAILROAD CROSSING IMPROVEMENTS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTAT	\$819,950				
	TALT	\$819,950				
Total for Project 445518-2		\$1,639,900				

448102-1 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	SU	\$1,500,000				
	TRIP	\$1,591,819	\$2,558,181			
	TRWR	\$350,000	\$2,500,000			
Total for Project 448102-1		\$3,441,819	\$5,058,181			

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Freight Logistics And Passenger Operations Program: Transit

452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTA	\$71,706,000	\$47,294,000	\$29,500,000		
	LF	\$35,853,000	\$23,647,000	\$14,750,000		
	NSTP	\$22,527,800	\$14,875,000	\$6,800,800		
	NSWR	\$13,325,200	\$8,772,000	\$7,949,200		
Total for Project 452240-1		\$143,412,000	\$94,588,000	\$59,000,000		

454374-1 - SOUTH FLORIDA RAIL CORRIDOR AT MULTIPLE LOCATIONS

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	FTAT	\$2,974,590				
	SU	\$2,974,590				
Total for Project 454374-1		\$5,949,180				

455211-1 - CITY OF POMPANO BEACH WATER TAXI - SERVICE DEVELOPMENT

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DPTO	\$1,257,500				
	LF	\$1,257,000				
Total for Project 455211-1		\$2,514,500				

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000162-1 - TOLL OPERATIONS SAWGRASS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	PKYO	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000
Total for Project 000162-1		\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000

231723-6 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DSPC	\$766,114				
	TOBD	\$210,000				
Total for Project 231723-6		\$976,114				

231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR					\$222,756
	DSPC		\$2,194,920	\$6,208,677	\$7,784,674	\$5,435,200
	TO02					\$236,894
	TOBD				\$229,326	
Total for Project 231723-7			\$2,194,920	\$6,208,677	\$8,014,000	\$5,894,850

408046-2 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	ACPR	\$500,000				
Preliminary Engineering	DDR		\$1,200,000	\$1,429,201		
	DIH		\$80,000	\$80,000		
	DS		\$344,417			
Total for Project 408046-2		\$500,000	\$1,624,417	\$1,509,201		

409354-4 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$3,407,216				
	DIH	\$119,777				
Total for Project 409354-4		\$3,526,993				

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409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

Type of Work: FUNDING ACTION

Phase	Fund Code	2026	2027	2028	2029	2030
Administration	D	\$23,067,149	\$14,345,610	\$12,341,053	\$19,459,246	\$4,926,813
	DSBD	\$15,931,951	\$24,655,240	\$26,653,047	\$19,531,854	\$34,071,537
Total for Project 409354-5		\$38,999,100	\$39,000,850	\$38,994,100	\$38,991,100	\$38,998,350

416257-3 - BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$804,780	\$1,002,800	\$700,194	\$721,200	\$724,836
Total for Project 416257-3		\$804,780	\$1,002,800	\$700,194	\$721,200	\$724,836

419059-5 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR	\$37,269	\$38,015	\$38,776	\$39,551	
Total for Project 419059-5		\$37,269	\$38,015	\$38,776	\$39,551	

419059-6 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR		\$33,000	\$34,000		
Total for Project 419059-6			\$33,000	\$34,000		

420809-3 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DI				\$49,000	\$49,000
	GMR	\$49,000	\$49,000	\$49,000		
Operations	D	\$1,394,199	\$1,449,967	\$1,507,966	\$1,568,285	\$1,631,016
	DDR	\$14,630,259	\$14,989,336	\$16,775,824	\$17,999,562	\$18,133,006
	DI	\$1,873,031	\$1,897,039	\$1,921,708	\$947,055	\$973,099
	PKM1	\$251,574	\$261,637	\$272,102	\$282,987	\$294,306
Design Build	DDR	\$2,533,891	\$5,917,404	\$4,586,239		
	DI			\$5,379,626	\$90,257,917	\$92,931,987
	DSBF				\$2,695,000	\$2,786,000
	GMR	\$55,616,629	\$54,023,408	\$80,301,900		
Total for Project 420809-3		\$76,348,583	\$78,587,791	\$110,794,365	\$113,799,806	\$116,798,414

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420809-8 - I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	\$26,977,526	\$27,719,408			
Total for Project 420809-8		\$26,977,526	\$27,719,408			

421548-6 - SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	\$80,470				
Contract Incentives	ACNP		\$340,000			
Total for Project 421548-6		\$80,470	\$340,000			

424933-2 - I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBD	\$3,092,458	\$3,160,462	\$3,356,046	\$3,354,376	\$3,506,644
Total for Project 424933-2		\$3,092,458	\$3,160,462	\$3,356,046	\$3,354,376	\$3,506,644

427801-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	DDR	\$29,020	\$1,035,000			
	DITS	\$1,992,548	\$1,107,892			
Total for Project 427801-1		\$2,021,568	\$2,142,892			

429249-6 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,231,750				
	DIH	\$169,950				
Total for Project 429249-6		\$1,401,700				

429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,976,192		
	DIH			\$93,160		
Total for Project 429249-7				\$2,069,352		

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429249-8 - BROWARD COUNTY PUSH-BUTTON TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$2,292,069
	DIH					\$98,515
Total for Project 429249-8						\$2,390,584

431148-1 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR	\$25,000	\$25,000	\$25,000	\$25,000	
Total for Project 431148-1						

431148-3 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$10,000	\$10,000	\$10,000	\$10,000	
Total for Project 431148-3						

432709-1 - I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR			\$330,544		
Total for Project 432709-1						

433579-1 - I-595 EXPRESS LANES TOLL OPERATIONS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBF	\$515,300	\$529,700	\$546,220	\$565,000	\$571,000
Total for Project 433579-1						

434477-1 - SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH		\$28,246			
	TOBG	\$598,140				
Construction	DDR			\$2,730,030		
	DIH			\$145,680		
	TOBG			\$2,100,000		
Total for Project 434477-1						

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434711-5 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,140,080				
	DIH	\$90,640				
Total for Project 434711-5		\$1,230,720				

434711-6 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$1,169,880		
	DIH			\$49,320		
Total for Project 434711-6				\$1,219,200		

434711-7 - BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

Type of Work: SIGNING/PAVEMENT MARKINGS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$1,784,256
	DIH					\$95,880
Total for Project 434711-7						\$1,880,136

435411-1 - I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2026	2027	2028	2029	2030
Operations	TOBG	\$295,000	\$280,000	\$290,000	\$300,000	\$310,000
Total for Project 435411-1		\$295,000	\$280,000	\$290,000	\$300,000	\$310,000

435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP		\$597,970		\$500,000	\$5,027,309
	BNIR	\$7,151,576				
	DDR	\$440,000	\$300,000	\$165,000		
	DIH	\$144,000				
	DSBG	\$3,093,150				\$1,207,850
Total for Project 435513-1		\$10,828,726	\$897,970	\$165,000	\$500,000	\$6,235,159

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435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNP	\$117,317				
Contract Incentives	SA			\$690,000		
Total for Project 435514-1		\$117,317		\$690,000		

435808-1 - SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$1,875,000				
Total for Project 435808-1		\$1,875,000				

435808-2 - SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNP			\$60,000		
Construction	ACNP				\$40,744,454	\$235,121
	DSBG				\$5,551,350	
	GMR				\$26,165,958	
Total for Project 435808-2				\$60,000	\$72,461,762	\$235,121

435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	ACNP	\$286,320				
	DDR	\$4,298,907	\$73,610			
	DIH	\$228,860				
Railroad & Utilities	DDR	\$96,000				
Total for Project 435808-3		\$4,910,087	\$73,610			

435808-7 - SR-9/I-95 @ FROM N OF COMMERCIAL BLVD. TO N OF CYPRESS CREEK ROAD

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNP				\$3,934,000	
Construction	ACNP					\$44,551,707
Total for Project 435808-7					\$3,934,000	\$44,551,707

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436339-4 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,738,309				
	DIH	\$174,760				
Total for Project 436339-4		\$1,913,069				

436339-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$2,083,783		
	DIH			\$95,720		
Total for Project 436339-5				\$2,179,503		

436339-6 - BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR					\$2,292,069
	DIH					\$98,515
Total for Project 436339-6						\$2,390,584

436964-2 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACNP	\$100,000				
Design Build	ACNP	\$2,226,601	\$68,903,080			
	DDR		\$3,740,654			
	DI		\$240,635,138			
	DS		\$7,315,220			
Repayment	DIS				\$2,781,665	
	GMR					\$1,647,970
Total for Project 436964-2		\$2,326,601	\$320,594,092		\$2,781,665	\$1,647,970

436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR				\$249,792	
	DIH				\$39,966	
Total for Project 436964-3					\$289,758	

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436980-1 - PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	SU	\$1,439,581	\$889,548			
Construction	SU			\$11,260,573	\$38,075	
	TRIP			\$4,408,771		
	TRWR			\$647,645		
Total for Project 436980-1		\$1,439,581	\$889,548	\$16,316,989	\$38,075	

437832-3 - SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD.

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH					\$80,694
	TOBG					\$1,880,164
Total for Project 437832-3						\$1,960,858

438116-1 - NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$400,000			
Construction	SU					\$689,621
	TALU					\$1,194,782
Total for Project 438116-1			\$400,000			\$1,884,403

439170-1 - SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2026	2027	2028	2029	2030
Environmental	ACNP		\$20,000			
Total for Project 439170-1			\$20,000			

439170-3 - SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACNP		\$8,010,000			
Total for Project 439170-3			\$8,010,000			

439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Design Build	ACNP	\$1,457,349	\$334,000	\$333,000		
Total for Project 439891-1		\$1,457,349	\$334,000	\$333,000		

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439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR				\$539,976	
	DIH				\$20,000	
Total for Project 439891-2					\$559,976	

441319-1 - SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,645,205				
	DIH	\$80,031				
	TOBG	\$400,001				
Total for Project 441319-1		\$2,125,237				

441456-1 - SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$1,206,205				
	DDR	\$950,715				
	SA	\$433,637				
Contract Incentives	BRRP	\$450,000				
Total for Project 441456-1		\$3,040,557				

441713-2 - COPANS ROAD GRADE SEPARATION @ SOUTH FLORIDA RAIL CORRIDOR

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR		\$500,000			
Total for Project 441713-2			\$500,000			

441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DDR			\$134,000	\$2,500,000	\$209,000
	DIH			\$40,000		
Construction	DDR					\$16,071,295
	DIH					\$75,041
Total for Project 441955-1				\$174,000	\$2,500,000	\$16,355,336

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443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	\$600,000				
Railroad & Utilities	DDR				\$800,000	
Construction	ACFP					\$9,869,580
	DDR					\$4,725,820
Total for Project 443589-1		\$600,000			\$800,000	\$14,595,400

443597-1 - SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$13,159,506				
	ACSS	\$969,100				
	CARB	\$1,068,415				
	CARU	\$3,400,000				
	CD23	\$5,000,000				
	DDR	\$16,533,977				
	DIH	\$90,136				
	LF	\$375,937				
Total for Project 443597-1		\$40,597,071				

443949-1 - NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$2,646,937				
	TALT	\$72,050				
Total for Project 443949-1		\$2,718,987				

443950-1 - ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$108,468				
	SU	\$1,299,443				
	TALU	\$5,000				
Total for Project 443950-1		\$1,412,911				

443951-1 - CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$117,420				
	SU	\$1,457,339				
Total for Project 443951-1		\$1,574,759				

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443952-1 - BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$750,541				
	SU	\$653,517				
	TALU	\$2,225,843				
Total for Project 443952-1		\$3,629,901				

443977-1 - CITY OF MIRAMAR COMPLETE STREETS PHASE IV

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$1,254,706				
Total for Project 443977-1		\$1,254,706				

443978-1 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALT	\$1,831,993				
	TALU	\$183,131				
Total for Project 443978-1		\$2,015,124				

444118-1 - SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CD23	\$1,848,761				
	DDR	\$1,601,087				
	DIH	\$71,993				
Total for Project 444118-1		\$3,521,841				

444119-1 - SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$2,942,228			
	DIH		\$108,668			
	SU		\$2,716,710			
Total for Project 444119-1			\$5,767,606			

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444120-1 - MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$6,033,268		
	DIH			\$95,113	\$30,317	
	DS			\$4,255,117		
Total for Project 444120-1				\$10,383,498	\$30,317	

444122-4 - SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$250,000				
Total for Project 444122-4		\$250,000				

444977-2 - SR-820/ PINES BLVD AT 196TH AVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$125,000				
	DIH	\$20,000				
	SU	\$187,500				
	TRIP	\$187,500				
Construction	DDR				\$977,161	
	DIH				\$85,193	
	SU				\$1,461,957	
	TRIP				\$1,165,960	
	TRWR				\$264,827	
Total for Project 444977-2		\$520,000			\$3,955,098	

445524-1 - UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$32,682				
	TALU	\$1,191,537				
Total for Project 445524-1		\$1,224,219				

445526-1 - NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$3,037,638				
	TALU	\$463,974				
Total for Project 445526-1		\$3,501,612				

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445527-1 - NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$2,848,562			
Total for Project 445527-1			\$2,848,562			

445529-1 - CITY OF DEERFIELD BEACH VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$1,411,194			
	TALT		\$1,000,000			
Total for Project 445529-1			\$2,411,194			

445531-1 - NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$1,989,754			
Total for Project 445531-1			\$1,989,754			

445532-1 - SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$1,300,022			
	TALT		\$1,000,000			
Total for Project 445532-1			\$2,300,022			

445533-1 - NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$808,125			
	TALU		\$538,849			
Total for Project 445533-1			\$1,346,974			

445534-1 - CITY OF HOLLYWOOD - VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALU		\$1,666,410			
Total for Project 445534-1			\$1,666,410			

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445535-1 - SHERMAN CIRCLE FROM JODI LANE TO JODI LANE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	TALU		\$2,142,350			
Total for Project 445535-1			\$2,142,350			

445624-1 - SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$9,325,421				
Total for Project 445624-1		\$9,325,421				

445655-1 - SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$504,827				
	DDR	\$2,773,555				
	DIH	\$88,885				
	LF	\$6,015				
Total for Project 445655-1		\$3,373,282				

445673-1 - I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	ACNP		\$150,000			
Total for Project 445673-1			\$150,000			

445891-1 - SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP		\$8,251,883			
	DDR		\$1,829,163			
	DIH		\$130,923			
Total for Project 445891-1			\$10,211,969			

445891-3 - SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR			\$1,240,000		
	SA			\$50,000	\$50,000	
Total for Project 445891-3				\$1,290,000	\$50,000	

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446158-2 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Capital	DITS	\$2,871,725				
Total for Project 446158-2		\$2,871,725				

446196-2 - SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			\$482,090		
	DDR			\$1,140,331		
	DIH			\$174,900		
	SA			\$271,877		
Total for Project 446196-2				\$2,069,198		

446372-1 - SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$5,283,221			
	DDR		\$1,295,832			
	DIH		\$96,848			
Total for Project 446372-1			\$6,675,901			

446378-1 - SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR				\$500,000	\$500,000
	DIH				\$40,000	
Total for Project 446378-1					\$540,000	\$500,000

446380-1 - SR-7/US-441 @ SR-870/COMMERCIAL BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$1,000,000				
	DS	\$1,000,000				
Total for Project 446380-1		\$2,000,000				

446381-1 - SW 130TH AVE FROM SW 8TH ST TO SR-84

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SU	\$500,000				
Total for Project 446381-1		\$500,000				

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447544-1 - SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$2,838,779				
Total for Project 447544-1		\$2,838,779				

447546-1 - SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$1,631,702			
	SA		\$65,245			
Total for Project 447546-1			\$1,696,947			

447548-1 - SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$623,893				
Total for Project 447548-1		\$623,893				

447550-1 - SR-814/ATLANTIC BLVD AT LYONS ROAD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$868,319				
Total for Project 447550-1		\$868,319				

447552-1 - SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$1,170,874			
Total for Project 447552-1			\$1,170,874			

447675-1 - SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 AVE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$1,975,981			
	DDR		\$5,752,853			
	DIH		\$70,023			
	DS		\$1,380,004			
	LF		\$318,835			
Total for Project 447675-1			\$9,497,696			

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447678-1 - SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Contract Incentives	DS	\$210,000				
Total for Project 447678-1		\$210,000				

447922-1 - SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$500,000		\$2,000,000		
	DIH	\$5,000				
Total for Project 447922-1		\$505,000		\$2,000,000		

448106-1 - NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD

Type of Work: MEDIAN MODIFICATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	LF	\$168,012				
	SU	\$2,978,331				
	TALU	\$112,146				
Total for Project 448106-1		\$3,258,489				

448132-2 - SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$250,000				
Total for Project 448132-2		\$250,000				

448287-1 - PEMBROKE PARK VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU		\$2,665,724			
Total for Project 448287-1			\$2,665,724			

448288-1 - CITY OF WESTON VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$787,881				
Construction	LF				\$1,480,475	
	SU				\$3,139,414	
Total for Project 448288-1		\$787,881			\$4,619,889	

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448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$309,822				
Construction	LF				\$141,758	
	TALT				\$736,304	
Total for Project 448290-1		\$309,822			\$878,062	

448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$319,437				
Construction	ACNR				\$4,108,201	
	ACSS				\$2,430,773	
	DDR				\$2,024,443	
	DIH				\$132,909	
	SA				\$3,874,279	
Total for Project 448400-1		\$319,437			\$12,570,605	

448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR				\$9,880,871	
	DIH			\$36,917		
	SA				\$1,197,798	
Total for Project 448401-1				\$36,917	\$11,078,669	

448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			\$3,201,095		
	ACPR			\$1,619,006		
	DDR			\$900,378		
	DIH			\$102,647		
Total for Project 448402-1				\$5,823,126		

448404-1 - SR-820/HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR				\$4,088,705	
	ACPR				\$871,450	
	DDR				\$426,342	
	DIH				\$121,477	
Total for Project 448404-1					\$5,507,974	

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448405-1 - SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$466,669				
	DIH	\$89,545				
	DS	\$2,930,322				
	LF	\$187,766				
Total for Project 448405-1		\$3,674,302				

448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			\$1,631,723		
	DDR			\$6,653,435		
	DIH			\$88,573		
Total for Project 448406-1				\$8,373,731		

448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR		\$820,996			
Construction	ACNR				\$5,103,195	
	ACPR				\$231,574	
	ACSS				\$2,442,638	
	DDR				\$828,766	
	DIH				\$72,885	
	LF				\$77,972	
Total for Project 448408-1			\$820,996		\$8,757,030	

448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DS		\$20,000			
Construction	ACNR			\$3,504,310		
	DDR			\$6,180,793		
	DIH			\$170,358		
Total for Project 448409-1			\$20,000	\$9,855,461		

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448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS					\$1,825,710
	DDR					\$3,739,805
	DIH					\$87,520
	DS					\$2,524,485
Total for Project 448414-1						\$8,177,520

449243-1 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$2,756,353				
	DIH	\$26,046				
Total for Project 449243-1						\$2,782,399

449243-2 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP				\$3,927,121	
	DIH				\$64,197	
Total for Project 449243-2						\$3,991,318

449243-3 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP				\$4,929,408	
	DIH				\$67,920	
Total for Project 449243-3						\$4,997,328

449257-1 - SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DIH	\$118,036				
Contract Incentives	BRRP		\$180,000			
Total for Project 449257-1						\$118,036

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449278-1 - SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	ACSS	\$6,977				
Construction	ACSS	\$1,002,069				
	SA	\$27,087				
Total for Project 449278-1		\$1,036,133				

449331-1 - SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	CARB		\$200,000			
	DDR		\$200,000			
Preliminary Engineering	DDR				\$600,000	
	DIH				\$10,000	
Total for Project 449331-1			\$400,000		\$610,000	

449509-1 - PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP		\$7,038,885			
	LF		\$7,334,911			
Total for Project 449509-1			\$14,373,796			

449509-2 - PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	CIGP				\$6,000,000	\$3,543,617
	LF				\$9,543,617	
Total for Project 449509-2					\$15,543,617	\$3,543,617

449559-1 - ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU	\$1,905,000				
Total for Project 449559-1		\$1,905,000				

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449562-1 - SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR		\$75,000			
Preliminary Engineering	DDR				\$360,000	
	DIH				\$10,000	
Total for Project 449562-1			\$75,000		\$370,000	

449564-1 - A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR		\$75,000			
Preliminary Engineering	DDR				\$360,000	
	DIH				\$10,000	
Total for Project 449564-1			\$75,000		\$370,000	

449565-1 - SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE

Type of Work: ADD LEFT TURN LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR		\$75,000			
Preliminary Engineering	DDR				\$360,000	
	DIH				\$10,000	
Total for Project 449565-1			\$75,000		\$370,000	

449643-1 - SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SU		\$500,000	\$1,500,000		
Total for Project 449643-1			\$500,000	\$1,500,000		

449678-1 - CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$502,500			
Total for Project 449678-1			\$502,500			

449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	SU			\$7,495,223		
Total for Project 449690-1				\$7,495,223		

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449691-1 - SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP	\$14,177,023				
	DIH	\$92,740				
	DS	\$721,000				
Contract Incentives	BRRP			\$130,000		
Total for Project 449691-1		\$14,990,763		\$130,000		

449716-1 - CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU	\$303,390				
Construction	SU				\$110,889	
	TALU				\$891,346	
Total for Project 449716-1		\$303,390			\$1,002,235	

449717-1 - NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALU	\$336,350				
Construction	SU				\$5,000	
	TALU				\$2,003,095	
Total for Project 449717-1		\$336,350			\$2,008,095	

449718-1 - NE 12TH TERR ROADWAY IMPROVEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALT	\$492,429				
Construction	SU				\$367,928	
	TALU				\$900,000	
Total for Project 449718-1		\$492,429			\$1,267,928	

449815-1 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR		\$100,000			
Construction	ACNR			\$3,545,605		
	DDR			\$373,323		
	DIH			\$75,854		
	DS			\$1,356,627		
Total for Project 449815-1			\$100,000	\$5,351,409		

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449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR				\$8,319,314	
	DIH				\$127,803	
	SA				\$1,358,400	
Total for Project 449816-1					\$9,805,517	

449819-1 - SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR		\$3,958,602			
	DDR		\$16,064,216	\$3,096,111		
	DIH		\$81,514			
	SA		\$2,282,825			
Total for Project 449819-1			\$22,387,157	\$3,096,111		

449819-2 - SR-25/US-27 MIAMI-DADE/BWD COUNTY LINE TO S OF GRIFFIN ROAD

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR		\$7,419,633			
	SA		\$994,344			
Total for Project 449819-2			\$8,413,977			

449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACNR			\$1,769,517		
	DDR			\$8,530,341		
	DIH			\$99,541		
Total for Project 449821-1				\$10,399,399		

449823-1 - SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$100,000				
Construction	ACNR				\$3,133,118	
	DDR				\$3,013,089	
	DIH				\$82,210	
	LF				\$12,905	
Total for Project 449823-1		\$100,000			\$6,241,322	

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449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR			\$300,000		
	DIH			\$7,000		
Total for Project 449825-1				\$307,000		

449827-1 - SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$4,068,990			
	DIH		\$121,711			
Total for Project 449827-1			\$4,190,701			

450783-1 - CITY OF LAUDERHILL VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARU		\$150,190			
Construction	LF					\$399,910
	TALU					\$968,801
Total for Project 450783-1			\$150,190			\$1,368,711

450790-1 - TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARU		\$299,052			
Construction	LF					\$1,461,918
	SU					\$3,430,460
Total for Project 450790-1			\$299,052			\$4,892,378

450831-1 - CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$1,399,000			
Total for Project 450831-1			\$1,399,000			

450832-1 - SE 10TH ST FROM DIXIE HWY TO US-1

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SU				\$255,101	
Total for Project 450832-1					\$255,101	

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450866-1 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GFBR		\$4,365,209			
	LF		\$1,453,199			
Total for Project 450866-1			\$5,818,408			

450867-1 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GFBR		\$1,532,264			
	GFBZ		\$2,275,977			
	LF		\$1,236,292			
Total for Project 450867-1			\$5,044,533			

450868-1 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GFBR		\$2,896,194			
	GFBZ		\$584,418			
	LF		\$1,126,333			
Total for Project 450868-1			\$4,606,945			

450870-1 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	GFBZ		\$3,489,017			
	LF		\$1,129,885			
Total for Project 450870-1			\$4,618,902			

451043-1 - I-95/SR-9 AND COPANS ROAD INTERCHANGE

Type of Work: LANDSCAPING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$1,445,961			
	DIH		\$63,720			
Total for Project 451043-1			\$1,509,681			

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451076-1 - SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$2,900,533			
	CM		\$1,849,753			
	DDR		\$5,476,732			
	SA		\$2,543,051			
	TOBG		\$2,000,000			
Total for Project 451076-1			\$14,770,069			

451082-1 - SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS	\$376,242				
	SA	\$43,988				
Total for Project 451082-1		\$420,230				

451406-1 - SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARB			\$750,000		
	DIH			\$5,000		
Total for Project 451406-1				\$755,000		

451407-1 - SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR					\$750,000
	DIH					\$5,000
Total for Project 451407-1						\$755,000

451493-1 - SR-842/BROWARD BLVD. FROM W OF BERKELEY BLVD TO W OF NW 28TH WAY

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$1,421,416				
	DS	\$31,172				
Total for Project 451493-1		\$1,452,588				

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451576-2 - TSMA REPLACEMENT PROJECT BROWARD COUNTY

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACPR	\$1,375,899				
	DDR	\$240,782				
	DIH	\$72,482				
Total for Project 451576-2		\$1,689,163				

451597-1 - ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS		\$3,494,043			
Total for Project 451597-1			\$3,494,043			

452921-1 - I-75 AND US-27 INTERCHANGE (RAMP E-F)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DIH	\$5,000				
	DS	\$591,152	\$391,152			
Construction	BRRP				\$4,273,664	
	DIH				\$5,660	
Total for Project 452921-1		\$596,152	\$391,152		\$4,279,324	

453142-1 - SR-816/OAKLAND PARK BLVD AT NW 56TH AVENUE - INVERRARY BOULEVARD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	ACSS			\$1,012,647		
	SA			\$36,364		
Total for Project 453142-1				\$1,049,011		

453154-1 - SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR	\$1,500,000				
Total for Project 453154-1		\$1,500,000				

453324-1 - SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SU				\$805,000	
Total for Project 453324-1					\$805,000	

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453325-1 - E ORANGE DRIVE FROM DAVIE ROAD TO SR-7

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	SU				\$805,000	
Total for Project 453325-1					\$805,000	

453338-1 - NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$234,620			
Construction	LF					\$187,215
	SU					\$1,345,057
Total for Project 453338-1					\$234,620	\$1,532,272

453339-1 - CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SU		\$452,982			
Construction	LF					\$298,655
	SU					\$3,529,127
Total for Project 453339-1					\$452,982	\$3,827,782

453341-1 - NW 31 AVE FROM BROWARD BLVD TO MACNAB ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CARU		\$2,505,000			
Construction	LF					\$8,676,793
	SU					\$8,382,590
Total for Project 453341-1					\$2,505,000	\$17,059,383

453390-1 - SR-820 HOLLYWOOD BLVD - MP SX1019.84

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR		\$1,113,125			
Total for Project 453390-1					\$1,113,125	

453413-1 - SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)

Type of Work: OTHER ITS

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DSB2	\$580,000	\$1,400,000			
Construction	DSB2			\$18,624,729		
Total for Project 453413-1		\$580,000	\$1,400,000	\$18,624,729		

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453414-1 - SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DSB2	\$500,000	\$1,000,000			
Preliminary Engineering	DSB2			\$3,854,195		
Total for Project 453414-1		\$500,000	\$1,000,000	\$3,854,195		

453427-2 - SR-5/US-1 FR LAS OLAS BLVD SR-842/BROWARD BLVD FR ANDREWS AVE TO US-1

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR					\$250,000
Total for Project 453427-2						\$250,000

453431-2 - SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR			\$250,000		
Total for Project 453431-2				\$250,000		

453510-1 - I-75/SR-93/ ALLIGATOR ALLEY

Type of Work: BOAT RAMP

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$52,745			
	DSB2		\$2,487,579			
Total for Project 453510-1			\$2,540,324			

453729-1 - OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	BRRP			\$61,362		
	DIH			\$2,486		
Total for Project 453729-1				\$63,848		

454407-1 - NE 15TH AVENUE FROM SUNRISE BLVD. TO THE MIDDLE RIVER

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	TALU			\$5,000	\$471,015	
Total for Project 454407-1				\$5,000	\$471,015	

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454772-1 - SR-870/COMMERCIAL BOULEVARD GRADE CROSSING REHABILITATION SFRC

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	DDR	\$1,000,000				
Total for Project 454772-1		\$1,000,000				

454776-1 - PINES BOULEVARD AT SR-817/UNIVERSITY DRIVE

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR	\$610,537				
	DIH	\$10,000				
Construction	ACSS				\$2,579,937	
	SA				\$1,962,108	
Total for Project 454776-1		\$620,537			\$4,542,045	

454777-1 - SR-870/COMMERCIAL BLVD FR UNIVERSITY DR TO W. OF ROCK ISLAND ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR					\$400,000
	DIH					\$10,000
Total for Project 454777-1						\$410,000

454779-1 - LAKE WORTH ROAD AT SHERWOOD FOREST BOULEVARD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR		\$312,689			
	DIH		\$10,000			
Construction	ACSS					\$2,457,194
	SA					\$11,690
Total for Project 454779-1			\$322,689			\$2,468,884

454974-1 - SAMPLE ROAD BRIDGE REPLACEMENT PLANNING

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	\$1,000,000				
Total for Project 454974-1		\$1,000,000				

454975-1 - SW 7TH AVENUE BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	CD24	\$500,000				
Total for Project 454975-1		\$500,000				

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Highways

455315-1 - SR-817/UNIVERSITY DRIVE FR. N. OF JOHNSON ST TO N. OF SW 36TH ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR					\$2,000,000
	DIH					\$20,000
Total for Project 455315-1						\$2,020,000

455316-1 - SR-817/UNIVERSITY DR FR N OF SOUTHGATE TO N OF RAMBLEWOOD DRIVE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	DDR					\$600,000
	DIH					\$10,000
Total for Project 455316-1						\$610,000

455335-1 - POMPANO BEACH FEC-SOUTH FLORIDA RAIL CORRIDOR CONNECTION

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	DDR			\$500,000		
Total for Project 455335-1				\$500,000		

455434-1 - GUARDRAIL INSTALLATION SEVERAL LOCATIONS ALONG I-75/ALLIGATOR ALLEY

Type of Work: GUARDRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$2,640,985			
	DIH		\$43,960	\$45,368		
	DS		\$82,425			
	DSB2		\$3,678,262			
Total for Project 455434-1			\$6,445,632	\$45,368		

455922-1 - WEST LAKE DRIVE - DIANE RIVER BRIDGE ID865772

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	SA		\$5,000			
Construction	ACBZ					\$3,770,000
	LF					\$1,250,000
Total for Project 455922-1			\$5,000			\$5,020,000

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Maintenance

233509-8 - BROWARD NPDES JPA

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$27,135	\$27,813	\$28,508		
Total for Project 233509-8		\$27,135	\$27,813	\$28,508		

233538-1 - BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	
Total for Project 233538-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,000,000	

233538-2 - BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000		
Total for Project 233538-2		\$1,500,000	\$1,500,000	\$1,500,000		

234127-1 - BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$15,000	\$15,000	\$15,000	\$15,000	
Total for Project 234127-1		\$15,000	\$15,000	\$15,000	\$15,000	

234127-2 - BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$30,000	\$30,000	\$30,000	\$30,000	
Total for Project 234127-2		\$30,000	\$30,000	\$30,000	\$30,000	

405118-2 - BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$3,830,018	\$3,943,681	\$4,060,749	\$4,181,299	\$42,000
Total for Project 405118-2		\$3,830,018	\$3,943,681	\$4,060,749	\$4,181,299	\$42,000

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Maintenance

405118-3 - BROWARD COUNTY JPA'S FOR LIGHTING MAINTENANCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$288,708	\$297,373	\$306,295	\$315,483	\$324,945
Total for Project 405118-3		\$288,708	\$297,373	\$306,295	\$315,483	\$324,945

406795-8 - DW TSMO DEVICE MAINTENANCE

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$7,000,000
	TMBD					\$2,525,848
	TMBG					\$1,200,000
Total for Project 406795-8						\$10,725,848

409822-1 - SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$5,000	\$5,000			
Total for Project 409822-1		\$5,000	\$5,000			

420321-5 - BROWARD COUNTY YOUTH PROGRAM

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$1,001		
Total for Project 420321-5				\$1,001		

424266-9 - BROWARD COUNTY SHOULDER REPAIR/REDRESS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$125,000			
Total for Project 424266-9			\$125,000			

428073-6 - BROWARD COUNTY PRESSURE CLEANING AND COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$100,000			
Total for Project 428073-6			\$100,000			

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Maintenance

428073-7 - BROWARD COUNTY PRESSURE CLEANING AND COATING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$100,000	\$100,000
Total for Project 428073-7					\$100,000	\$100,000

428333-7 - BROWARD NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000	\$450,000		
Total for Project 428333-7		\$450,000	\$450,000	\$450,000		

428333-8 - BROWARD NPDES CORRECTIVE ACTIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$450,000	\$450,000
Total for Project 428333-8					\$450,000	\$450,000

432596-4 - BROWARD NPDES SWEEPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000	\$400,000		
Total for Project 432596-4		\$400,000	\$400,000	\$400,000		

432918-2 - INTERSTATE ASSET MANAGEMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$10,657,777	\$10,157,777	\$9,334,385	\$2,395,656	
Total for Project 432918-2		\$10,657,777	\$10,157,777	\$9,334,385	\$2,395,656	

434682-4 - BROWARD COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000	\$500,000		
Total for Project 434682-4		\$500,000	\$500,000	\$500,000		

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434682-5 - BROWARD COUNTY PAVEMENT STRIPING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
Total for Project 434682-5					\$500,000	\$500,000

435613-7 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000			
Total for Project 435613-7		\$450,000	\$450,000			

435613-9 - LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$500,000	\$500,000	\$500,000
Total for Project 435613-9				\$500,000	\$500,000	\$500,000

435765-1 - I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE

Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	TOBF	\$10,000	\$10,000	\$10,000		
Total for Project 435765-1		\$10,000	\$10,000	\$10,000		

435765-2 - UPS MAINTENANCE SERVICES - TURNPIKE - I-595 EXPRESS LANES

Type of Work: TOLL PLAZA

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	TOBF				\$10,000	\$10,000
Total for Project 435765-2					\$10,000	\$10,000

436221-6 - BROWARD COUNTY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$150,000				
Total for Project 436221-6		\$150,000				

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Maintenance

436221-7 - BROWARD COUNTY ASPHALT REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$350,000	\$350,000	\$350,000	
Total for Project 436221-7			\$350,000	\$350,000	\$350,000	

436729-5 - HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)

Type of Work: LIGHTING

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	PKM1	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
Total for Project 436729-5		\$220,000	\$220,000	\$220,000	\$220,000	\$220,000

437315-4 - HERBICIDE TREATMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$100,000			
Total for Project 437315-4			\$100,000			

437315-5 - HERBICIDE TREATMENT BROWARD COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
Total for Project 437315-5					\$150,000	\$150,000

437874-3 - BROWARD COUNTY PAVEMENT MARKER

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000	\$350,000		
Total for Project 437874-3		\$350,000	\$350,000	\$350,000		

437879-3 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$100,000				
Total for Project 437879-3		\$100,000				

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Maintenance

437879-4 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$100,000	\$100,000	\$100,000	
Total for Project 437879-4			\$100,000	\$100,000	\$100,000	

437879-5 - BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$100,000
Total for Project 437879-5						\$100,000

437880-3 - BROWARD COUNTY SIGN REPLACEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000	\$250,000		
Total for Project 437880-3		\$250,000	\$250,000	\$250,000		

437880-4 - BROWARD COUNTY SIGN REPLACEMENT

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
Total for Project 437880-4					\$250,000	\$250,000

438991-5 - BROWARD COUNTY CLEARING AND GRUBBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$50,000	\$50,000			
Total for Project 438991-5		\$50,000	\$50,000			

438991-7 - BROWARD COUNTY CLEARING AND GRUBBING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$50,000	\$50,000	\$50,000
Total for Project 438991-7				\$50,000	\$50,000	\$50,000

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Maintenance

439780-3 - BROWARD COUNTY MISC ROAD CONCRETE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$500,000				
Total for Project 439780-3		\$500,000				

439780-4 - BROWARD COUNTY MISC ROAD CONCRETE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$500,000	\$500,000		
Total for Project 439780-4			\$500,000	\$500,000		

439780-5 - BROWARD COUNTY MISC ROAD CONCRETE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
Total for Project 439780-5					\$500,000	\$500,000

439781-5 - BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	\$300,000		
Total for Project 439781-5		\$300,000	\$300,000	\$300,000		

439781-6 - BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$300,000	\$300,000
Total for Project 439781-6					\$300,000	\$300,000

441042-4 - BROWARD COUNTY DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$350,000	\$350,000	\$350,000		
Total for Project 441042-4		\$350,000	\$350,000	\$350,000		

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Maintenance

441042-5 - BROWARD COUNTY DRAINAGE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$350,000	\$350,000
Total for Project 441042-5					\$350,000	\$350,000

444178-2 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000	\$250,000		
Total for Project 444178-2		\$250,000	\$250,000	\$250,000		

444178-3 - BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
Total for Project 444178-3					\$250,000	\$250,000

446210-3 - BROWARD LITTER AND DEBRIS REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$250,000	\$250,000	\$250,000		
Total for Project 446210-3		\$250,000	\$250,000	\$250,000		

446210-4 - BROWARD LITTER AND DEBRIS REMOVAL

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
Total for Project 446210-4					\$250,000	\$250,000

446896-3 - BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$60,000				
Total for Project 446896-3		\$60,000				

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446896-6 - BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$80,000		
Total for Project 446896-6				\$80,000		

446896-7 - BROWARD OPERATIONS CENTER - REPLACE VEEDER ROOT SYSTEM

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$37,000				
Total for Project 446896-7		\$37,000				

449259-2 - BROWARD COUNTY MANHOLE & INLET REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$75,000			
Total for Project 449259-2			\$75,000			

449259-3 - BROWARD COUNTY MANHOLE & INLET REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
Total for Project 449259-3					\$150,000	\$150,000

449324-2 - BROWARD GENERAL PAVEMENT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$125,000			
Total for Project 449324-2			\$125,000			

449324-3 - BROWARD COUNTY RIGID PAVEMENT REPAIRS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 449324-3					\$200,000	\$200,000

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450052-2 - NETWORK CABLE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$35,000				
Total for Project 450052-2		\$35,000				

450053-2 - BROWARD MATERIALS LAB CONST - NEW SIDE WALKS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$40,000			
Total for Project 450053-2			\$40,000			

450053-3 - BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$150,000			
Total for Project 450053-3			\$150,000			

450053-4 - BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$240,000				
Total for Project 450053-4		\$240,000				

450053-8 - BROWARD MATERIALS LAB FIRE ALARM CONTROL

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$30,000				
Total for Project 450053-8		\$30,000				

450123-1 - BROWARD COUNTY MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 450123-1		\$300,000				

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450123-2 - BROWARD COUNTY MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$325,000	\$325,000	\$325,000	
Total for Project 450123-2			\$325,000	\$325,000	\$325,000	

450123-3 - BROWARD COUNTY MOWING PRIMARY

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$325,000
Total for Project 450123-3						\$325,000

450496-2 - BROWARD COUNTY SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$600,000			
Total for Project 450496-2			\$600,000			

450496-3 - BROWARD COUNTY SUPPLEMENTAL CREW LABOR

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$600,000	\$600,000
Total for Project 450496-3					\$600,000	\$600,000

451288-1 - BROWARD COUNTY INSTALL HANDRAILS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$100,000	\$100,000			
Total for Project 451288-1		\$100,000	\$100,000			

451288-2 - BROWARD COUNTY INSTALL HANDRAILS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$200,000	\$200,000	\$200,000
Total for Project 451288-2				\$200,000	\$200,000	\$200,000

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BROWARD COUNTY

Maintenance

451289-1 - BROWARD COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 451289-1		\$300,000				

451289-2 - BROWARD COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$300,000	\$300,000	\$300,000	
Total for Project 451289-2			\$300,000	\$300,000	\$300,000	

451289-3 - BROWARD COUNTY TREE TRIMMING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 451289-3						\$300,000

451587-1 - BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

Type of Work: TRAFFIC SIGNALS

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$2,510,450	\$2,993,615	\$2,791,331
Total for Project 451587-1				\$2,510,450	\$2,993,615	\$2,791,331

453411-1 - BROWARD COUNTY PUSHBUTTON DESILTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$400,000	\$400,000			
Total for Project 453411-1		\$400,000	\$400,000			

453411-2 - BROWARD COUNTY PUSHBUTTON DESILTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$400,000	\$400,000	\$400,000
Total for Project 453411-2				\$400,000	\$400,000	\$400,000

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BROWARD COUNTY

Maintenance

453634-1 - BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$200,000				
Total for Project 453634-1		\$200,000				

453634-2 - BROWARD COUNTY PAVEMENT MARKINGS - LONG LINE

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$200,000	\$200,000	\$200,000	
Total for Project 453634-2			\$200,000	\$200,000	\$200,000	

454090-4 - TURNPIKE POMPANO OPERATIONS CENTER LED LIGHTING UPGRADE - INTERIOR

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$40,000				
Total for Project 454090-4		\$40,000				

454090-5 - TURNPIKE POMPANO OPERATIONS CENTER-SELECT IMPACT WINDOW REPLACEMENTS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$36,000				
Total for Project 454090-5		\$36,000				

454987-1 - BROWARD COUNTY SHOULDER REPAIR/REDRESS

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D				\$125,000	\$125,000
Total for Project 454987-1					\$125,000	\$125,000

455648-1 - GENERATOR TANK REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D	\$35,000				
Total for Project 455648-1		\$35,000				

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Maintenance

455713-1 - LIGHTING DEFICIENCY AND ENERGY REDUCTION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$30,000			
Total for Project 455713-1			\$30,000			

455714-1 - BROWARD MATERIALS OFFICE - NEW SIDE WALK

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$40,000			
Total for Project 455714-1			\$40,000			

455715-1 - BROWARD OPERATION - CARPET REPLACEMENT (AUDITORIUM)

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D		\$60,000			
Total for Project 455715-1			\$60,000			

455719-1 - LIGHTING DEFICIENCY AND ENERGY REDUCTION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Fund Code	2026	2027	2028	2029	2030
Bridge/Roadway/Contract Maintenance	D			\$35,000		
Total for Project 455719-1				\$35,000		

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BROWARD COUNTY

Miscellaneous

429253-5 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS	\$150,000				
Total for Project 429253-5		\$150,000				

429253-6 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$200,000				
	DS		\$200,000	\$200,000		
Total for Project 429253-6		\$200,000	\$200,000	\$200,000		

429253-7 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$200,000				
	DS		\$200,000	\$200,000		
Total for Project 429253-7		\$200,000	\$200,000	\$200,000		

429253-9 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR			\$200,000		
	DS				\$200,000	\$200,000
Total for Project 429253-9				\$200,000	\$200,000	\$200,000

433734-3 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR	\$200,000				
Total for Project 433734-3		\$200,000				

433734-4 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR		\$200,000			
	DS			\$200,000	\$100,000	\$200,000
Total for Project 433734-4			\$200,000	\$200,000	\$100,000	\$200,000

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Miscellaneous

433734-5 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DDR				\$100,000	
	DS					\$200,000
Total for Project 433734-5					\$100,000	\$200,000

453882-1 - REGIONAL TRANSPORTATION MANAGEMENT CENTER

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	DS				\$566,000	
Total for Project 453882-1					\$566,000	

454279-1 - BROWARD BLVD TRUCK PARKING EXPANSION BROWARD BLVD AT I-95

Type of Work: PARKING FACILITY

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	ACFP		\$1,000,640			
	DSBD		\$5,000			
Construction	ACFP				\$10,904,400	
	DIH				\$74,062	
	DSBD				\$1,851,567	
Total for Project 454279-1			\$1,005,640		\$12,830,029	

454587-1 - REAL ESTATE DATABASE

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	DS	\$15,000	\$15,000	\$15,000	\$15,000	
Total for Project 454587-1		\$15,000	\$15,000	\$15,000	\$15,000	

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BROWARD COUNTY

Transportation Planning

439324-5 - BROWARD MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL	\$3,613,266				
	SU	\$9,284,407				
Total for Project 439324-5		\$12,897,673				

439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL		\$3,613,266	\$3,613,266		
	SU		\$8,650,000	\$9,150,000		
Total for Project 439324-6			\$12,263,266	\$12,763,266		

439324-7 - BROWARD MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2026	2027	2028	2029	2030
Planning	PL				\$3,613,266	\$3,613,266
	SU				\$9,150,000	\$9,500,000
Total for Project 439324-7					\$12,763,266	\$13,113,266

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BROWARD COUNTY

Turnpike

415927-4 - TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD			\$1,096,000		
Total for Project 415927-4				\$1,096,000		

417218-2 - PD&E STIRLING ROAD AND SR 91 INTERCHANGE (MP 52)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$250,000				
Total for Project 417218-2		\$250,000				

423373-6 - WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI		\$3,197,394			
Total for Project 423373-6			\$3,197,394			

435461-1 - WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$30,000				
Contract Incentives	PKBD	\$2,500,000				
Total for Project 435461-1		\$2,530,000				

435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	PKYI		\$300,000			
Construction	PKBD	\$131,337,870				
	PKLF	\$15,344,624				
	PKYI	\$1,030			\$20,000	
Contract Incentives	PKYI					\$2,400,000
Environmental	PKYI	\$25,000	\$200,000			
Total for Project 435461-4		\$146,708,524	\$500,000		\$20,000	\$2,400,000

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435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	PKYI		\$90,000			
Construction	PKLF	\$1,109,721				
	PKYI	\$156,592,813			\$30,000	
Contract Incentives	PKBD					\$3,000,000
Environmental	PKYI	\$25,000				
Total for Project 435461-5		\$157,727,534	\$90,000		\$30,000	\$3,000,000

437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKBD			\$7,365,000		
Contract Incentives	PKBD				\$6,200,000	
Total for Project 437155-1				\$7,365,000	\$6,200,000	

437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Railroad & Utilities	PKYI	\$300,000				
Construction	PKBD	\$130,310,399			\$1,750,000	
	PKLF	\$17,201,529				
Contract Incentives	PKBD			\$2,400,000		
Total for Project 437155-5		\$147,811,928		\$2,400,000	\$1,750,000	

437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	PKYI	\$1,266,357				
Railroad & Utilities	PKBD	\$750,000				
Construction	PKBD	\$164,264,637				
	PKLF	\$9,131,696				
	PKYI				\$20,000	
Contract Incentives	PKBD				\$2,200,000	
Total for Project 437155-6		\$175,412,690			\$2,220,000	

437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI	\$1,200,000				
Environmental	PKYI		\$250,000			
Total for Project 437224-1		\$1,200,000	\$250,000			

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442212-1 - PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$650,000				
Total for Project 442212-1		\$650,000				

443882-4 - TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$2,204,300				
Total for Project 443882-4		\$2,204,300				

443956-2 - RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9)

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYR		\$1,849,351			
Total for Project 443956-2			\$1,849,351			

446223-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$2,183,941				
Contract Incentives	PKYI			\$7,000,000		
Total for Project 446223-1		\$2,183,941		\$7,000,000		

446224-1 - TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYI	\$1,668,681	\$10,620			
Total for Project 446224-1		\$1,668,681	\$10,620			

446224-2 - TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Right of Way	PKYI	\$2,685,010			\$89,636	
Construction	PKYI	\$12,628,042				
Environmental	PKYI	\$10,000				
Total for Project 446224-2		\$15,323,052			\$89,636	

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Turnpike

448535-2 - MCARTHUR/SUNRISE TOWER SITE ITS RELOCATION (SR91 MP59)

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYR	\$190,778				
Total for Project 448535-2		\$190,778				

449709-1 - PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$500,000		\$4,500,000		
Total for Project 449709-1		\$500,000		\$4,500,000		

449713-1 - POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)

Type of Work: REST AREA

Phase	Fund Code	2026	2027	2028	2029	2030
PD & E	PKYI	\$350,000				
Preliminary Engineering	PKYI		\$2,775,000			
Total for Project 449713-1		\$350,000	\$2,775,000			

451364-1 - RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)

Type of Work: RESURFACING

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYR	\$25,124,532				
Total for Project 451364-1		\$25,124,532				

451364-2 - SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)

Type of Work: GUARDRAIL

Phase	Fund Code	2026	2027	2028	2029	2030
Construction	PKYR	\$1,075,242				
Total for Project 451364-2		\$1,075,242				

452073-1 - WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI				\$11,550,000	
Total for Project 452073-1					\$11,550,000	

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452075-1 - WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERCIAL BLVD(MP 60-62)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI				\$19,200,000	
Right of Way	PKYI				\$29,901,339	
Environmental	PKYI	\$220,000				
Total for Project 452075-1		\$220,000			\$49,101,339	

452076-1 - WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$13,860,000			
Right of Way	PKYI			\$1,220,000	\$811,069	
Total for Project 452076-1			\$13,860,000	\$1,220,000	\$811,069	

452077-1 - WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI	\$23,000,000				
Total for Project 452077-1		\$23,000,000				

452077-2 - COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI	\$3,000,000				
Right of Way	PKYI		\$116,820	\$2,048,030	\$3,547,533	
Total for Project 452077-2		\$3,000,000	\$116,820	\$2,048,030	\$3,547,533	

452114-1 - WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2026	2027	2028	2029	2030
Preliminary Engineering	PKYI		\$7,300,000			
Total for Project 452114-1			\$7,300,000			

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Fund Codes

Federal	ACBZ - ADVANCE CONSTRUCTION (BRTZ) ACNR - AC NAT HWY PERFORM RESURFACING CARB - CARBON REDUCTION GRANT PGM	ACFP - AC FREIGHT PROG (NFP) ACPR - AC - PROTECT GRANT PGM CARU - CARB FOR URB. AREA > THAN 200K FTA - FEDERAL TRANSIT ADMINISTRATION PL - METRO PLAN (85% FA; 15% OTHER)	ACNP - ADVANCE CONSTRUCTION NHPP ACSS - ADVANCE CONSTRUCTION (SS,HSP) CM - CONGESTION MITIGATION - AQ GFBR - GEN FUND BRIDGE REPAIR/REPLACE SA - STP, ANY AREA TALU - TRANSPORTATION ALTS- >200K
	FAA - FEDERAL AVIATION ADMIN GFBZ - GENERAL FUND BRIDGE OFF-SYSTEM SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	
Federal Earmark	CD23 - CONGRESS GF EARMARKS HIP 2023	CD24 - CONGRESS GF EARMARKS HIP 2024	FTAT - FHWA TRANSFER TO FTA (NON-BUD)
Local	LF - LOCAL FUNDS	PKLF - LOCAL SUPPORT FOR TURNPIKE	
R/W and Bridge Bonds	BNIR - INTRASTATE R/W & BRIDGE BONDS		
State	BRRP - STATE BRIDGE REPAIR & REHAB DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS PORT - SEAPORTS	CIGP - COUNTY INCENTIVE GRANT PROGRAM DI - ST. - S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. DSPC - SERVICE PATROL CONTRACT NSTP - NEW STARTS TRANSIT PROGRAM TRIP - TRANS REGIONAL INCENTIVE PROGM	D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO FCO - PRIMARY/FIXED CAPITAL OUTLAY NSWR - 2015 SB2514A-NEW STARTS TRANST TRWR - 2015 SB2514A-TRAN REG INCT PRG
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY DSBG - I-75 ML TOLL CAP IMPROVEMENT PKYI - TURNPIKE IMPROVEMENT TMBD - I-95 EXPRESS LANES TOBD - I-95 EXPRESS LANES	DSBD - I-95 EXPRESS LANES PKBD - TURNPIKE MASTER BOND FUND PKYO - TURNPIKE TOLL COLLECTION/OPER. TMBG - I-75 ML TOLL MAINTENANCE TOBF - I-595	DSBF - I-595 PKM1 - TURNPIKE TOLL MAINTENANCE PKYR - TURNPIKE RENEWAL & REPLACEMENT TO02 - EVERGLADES PARKWAY TOBG - I-75 ML TOLL OPERATIONS