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TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2029

Anticipated to be Approved: July 11, 2024

Note: Revisions / amendments to this document can be found at the website below
Please find us at: http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

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Broward MPO
Metropolitan Planning Organization

GUIDING PRINCIPLES

Our Mission

To collaboratively plan, prioritize, and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.

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TRANSPORTATION IMPROVEMENT PROGRAM

Broward MPO
Metropolitan Planning Organization

FY 2025 - 2029

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 11, 2024.

MPO Chair, YVETTE COLBOURNE

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EXECUTIVE SUMMARY

Introduction

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region. The TIP is a tool to advance projects from Long Range Transportation Plan (LRTP) to a short-range five-year program through the Multimodal Priorities List (MMPL). All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP 2045. The LRTP 2045 is also known as Commitment 2045 Metropolitan Transportation Plan (2045 MTP).

The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

Federal Fiscal Years FY 2025-2029 TIP Overview

Investments included in the TIP (excluding information only projects) with funding from federal (Federal Highway Administration (FHWA), Federal Rail Administration (FRA), and Federal Transit Administration (FTA)), state and local sources are in excess of $5.7 billion, covering aviation, bicycle/pedestrian, highways, seaport, rail, and transit. The TIP funds a total of 441 projects. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2025-2029. Funding sources "State" account for about 37% of the TIP. Figure ES-2 shows how the investments for FYs 2025-2029 are distributed across transportation modes.

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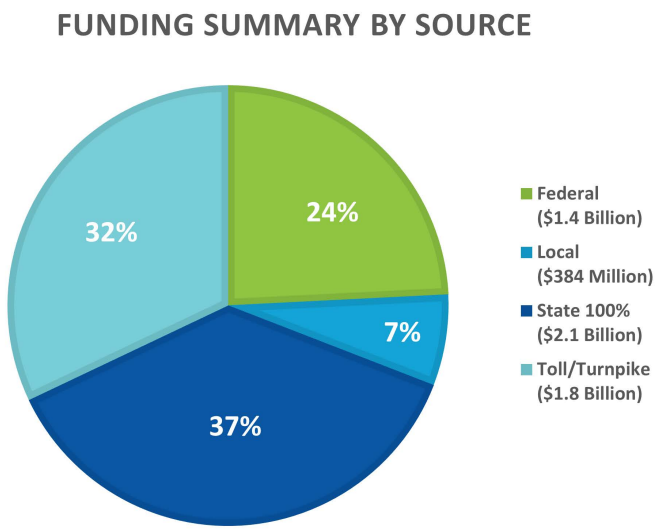

Figure ES-1 Funding Summary by Source

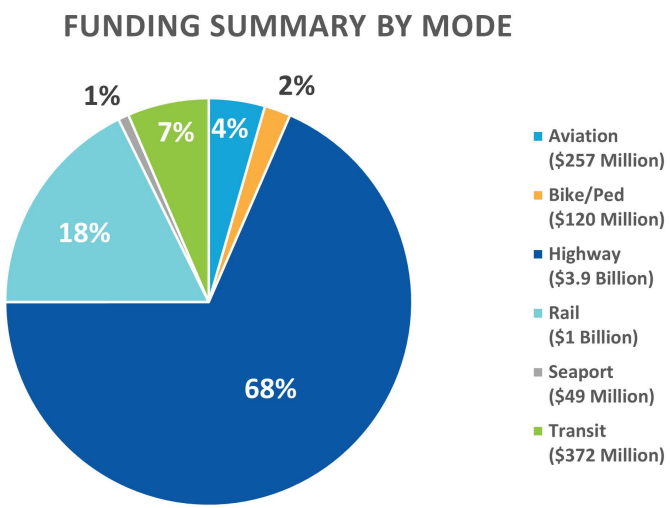

Figure ES-2 Funding Summary by Mode

Highways and bicycle/pedestrian projects worth about $4.1 billion account for nearly 70% of the total funding amount programmed in the five-year period. Of this, $3.5 billion is devoted to the Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about $372 million making up 7% of total programmed funding amount to address the capital needs prioritized by Broward County Transit (BCT), South Florida Regional Transportation Authority (SFRTA) and the City of Fort Lauderdale transit agencies. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operation.

The TIP invests $1.0 billion representing about 18% of total investments to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs $257 million accounting for 4% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International Airport, North Perry Airport, and Pompano Beach Airport.

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The TIP includes $48 million accounting for 1% of total investments to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all Federal required performance measures and targets including safety (PM1), bridge and pavement (PM2), system performance (PM3), transit asset management (TAM), and transit safety.

Broward MPO Attributable Funds
During FYs 2025-2029, the Broward MPO plans to fund 59 projects with its attributable funds:

- 41 bicycle/pedestrian projects worth approximately $83 million
- 6 major infrastructure projects worth approximately $19 million
- 11 transportation planning projects worth approximately $47 million
- 1 transit projects worth approximately $9 million

Highlights of Projects and Programs
The TIP includes details regarding projects that will be implemented during next five years. Some highlights includes:

Projects

- $221 million to add lanes on SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95
- $331 million to interchange improvements on SR-9/I-95 from South of SW 10th Street to North of Hillsboro BLVD.
- $1 billion to widen the Sawgrass Expressway from South of NW 8th to Powerline Road
- $297 million to implement Broward Commuter Rail along the FEC corridor
- $100 million for rolling stock for Tri-Rail

Programs

The TIP provides funds for projects in the Broward MPO Complete Street Master Plan and the Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP) to improve bicyclist and pedestrian safety.

Broward MPO Complete Street Master Plan (CSMP) Program
The TIP funds 11 projects in Broward MPO CSMP Program worth approximately $51 million. The focus of the Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this program include bicycle and pedestrian facilities and other Complete Streets elements that further complement the goals and vision of the 2045 MTP and other initiatives such as Congestion Management Process (CMP) / Livability Planning (LP) corridor studies.

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Broward MPO Complete Streets Local Initiatives Program (CSLIP)
The TIP invests about $69 million to fund 32 projects from the program. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices.

Public Involvement
The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through regularly scheduled meetings of the MPO Governing Board and its advisory committees. Table ES-1 shows critical meetings/steps in the TIP development process.

Table ES-1 Important Dates in the TIP Development Process

Date	Activity
March 1, 2023	Submitted the Draft FY 2024 MMPL to FDOT
March 1, 2023	Weekly meeting with FDOT to discuss the FY 2024 MMPL
April 26, 2023	TAC/CAC - Presentation for the FY 2024 MMPL
May 11, 2023	MPO Board - Presentation for the FY 2024 MMPL
May 10, 2023	Submitted the Draft MMPL to the TAC and CAC for review
May 24, 2023	TAC and CAC approved the FY 2024 MMPL
May 25, 2023	Submitted the Draft FY 2024 MMPL to the MPO Board for review
June 8, 2023	MPO Board approved the FY 2024 MMPL
June 13, 2023	Submitted the approved MMPL to District 4
October 12, 2023	Received the Draft Tentative Work Program FY 2025-2029
October 25, 2023	TAC/CAC approved the Draft Tentative Work Program FY 2025-2029
November 2, 2023	MPO Board approved the Draft Tentative Work Program FY 2025-2029
April 9, 2024	FDOT District 4 provided the FY 2025 TIP download files
June 6, 2024	Notice of public meetings and comment period
June 6, 2024	Makes the Draft FY 2025 TIP available for public comment and uploads it on GAP

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Date	Activity
June 26, 2024	TAC and CAC recommend MPO Board to approve the TIP
July 11, 2024	MPO Board approves TIP FY 2025-2029
July 11 - 15, 2024	Compile public feedback
July 15, 2024	The MPO Submitted the Approved TIP FY 2025-2029

TIP Revision

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO's website at www.BrowardMPO.org under 'What We Do' tab, select 'Core Products', and select the 'Transportation Improvement Program' tab under 'Amendments.' An administrative modification is required if changes don't satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

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1. LEGEND AND ABBREVIATIONS

1.1 Funding Legend

Fund Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CARB	CARBON REDUCTION GRANT PGM	Federal
CARM	CARB FOR SM. URB. 5K - 49,999	Federal
CARU	CARB FOR URB. AREA > THAN 200K	Federal
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%

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Fund Code	Fund Code Description	Funding Source
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FRA	Federal Rail Administration	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFEV	GEN. FUND EVEHICLE CHARG. PGM	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
LF	LOCAL FUNDS	Local
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
SA	STP, ANY AREA	Federal

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Fund Code	Fund Code Description	Funding Source
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SM	STBG AREA POP. W/ 5K TO 49,999	Federal
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

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1.2 Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

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1.3 Abbreviations and Definitions

Abbreviations	Definition
2L, 3L, 4L, 6L, or 8L	2, 3, 4, 6, or 8 Lanes
4 or 6LD	4 or 6 Lanes Divided
ACOE	Army Corps of Engineers
ALOP	Annual Listing of Obligated Projects
ARRA	American Recovery and Reinvestment Act
ADA	Americans with Disabilities Act of 1990
ATMS	Advanced Traffic Management System
AVE	Avenue
BC	Broward County
BCH	Beach
BCT	Broward County Transit
BCTC	Broward Community Transportation Coordinator
BLVD	Boulevard
BRT	Bus Rapid Transit
CC	County Commission
CEI	Construction Engineering and Inspection
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CAC	Citizens Advisory Committee
CIRC	Circulation
C/L	County Line
CMAQ	Congestion Mitigation & Air Quality Improvement Program
CMP	Congestion Management Process
CO	County
CRA	Community Redevelopment Authority
CSX RR	Formerly Seaboard Coastline Railroad
CTC	Community Transportation Coordinator
CTD	Commission for the Transportation Disadvantaged
DEO	Department of economic opportunity
DFLTMA	Downtown Fort Lauderdale Transportation Management Association
DOPA	Designated Official Planning Agency

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Abbreviations	Definition
DR	Drive
DRI	Development of Regional Impact
DTS	Data Transfer Solutions
D/W	Districtwide
E	East
EB	Eastbound
EMO	Environmental Management Office
ENG	Engineering
E/W	East/West
FAST	Fixing America's Surface Transportation
FAU	Florida Atlantic University
FDEP	Florida Department of Environmental Protection
FDOT	Florida Department of Transportation
FEC RR	Florida East Coast Railroad
FHWA	Federal Highway Administration
FIHS	Florida Intrastate Highway System
FLP	Freight, Logistics & Passenger
FM #	Financial Management Number
FMTP	Freight Mobility and Trade Plan
FS	Florida Statues
FTA	Federal Transit Administration
FTPK	Florida's Turnpike
FY	Fiscal Year
HEFT	Homestead Extension of Florida's Turnpike
HOV	High Occupancy Vehicle
HWY	Highway
ICWW	Intracoastal Waterway
IIJA	Infrastructure Investment and Jobs Act
INC	Construction Incentive
ITS	Intelligent Transportation Systems
JARC	Job Access and Reverse Commute
JPA	Joint Participation Agreement

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Abbreviations	Definition
LCB	Local Coordinating Board
LOS	Level of Service
LRTP	Long Range Transportation Plan
LT	Left Turn
MAP-21	Moving Ahead For Progress in the 21st Century Act
MI	Mile
MP	Mile Post
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
MSC/MISC	Miscellaneous
MURT	Multi-Use Recreational Trail
N	North
N/A	Not Applicable or Not Available
NAAQS	National Ambient Air Quality Standards
NB	Northbound
NBRT	Northbound Right Turn
NE	Northeast
NEIGH	Neighborhood
NHPP	National Highway Performance Program
NHFP	National Highway Freight Program
NHS	National Highway System
NPMRDS	National Performance Management Research Dataset
NS	North South
NW	Northwest
O & M	Operations & Maintenance
ORT	Open Road Tolling
P3	Public Private Partnership
PARK	Park
PED	Pedestrian
PH	Phase
PHED	Peak Hour Excessive Delay
PKWY	Parkway

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Abbreviations	Definition
PLN	Planning
PM	Performance Measure
PM1	Safety Performance Measures
PM2	Pavement and Bridge Condition Measures
PM3	System Performance Measures
PTO	Public Transportation Office
PTASP	Public Transportation Agency Safety Plan
RD	Road
REHAB	Rehabilitate
RR or R/R	Railroad
RRXING	Railroad Crossing
RSA	Road Safety Audit
RT	Route
R/W	Run-Way
S	South
SB	Southbound
SBRT	Southbound Right Turn
SE	Southeast
SEC	Section
SEFTC	Southeast Florida Transportation Council
SFEC	South Florida Education Center
SFECC	South Florida East Coast Corridor
SFRC	South Florida Rail Corridor
SFRPC	South Florida Regional Planning Council
SFRTA	South Florida Regional Transportation Authority
SHS	State Highway System
SHSP	Florida's Strategic Highway Safety Plan
SIS	Strategic Intermodal System
SIT	Strategic Investment Tool
SR	State Road
ST	Street
STP	Surface Transportation Program

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Abbreviations	Definition
SUL	Special Use Lanes
SYS	System
SW	Southwest
TAC	Technical Advisory Committee
TAM	Transit Asset Management
TAMP	Transportation Asset Management Plan
TCM	Transportation Control Measure
TCRA	Tri-County Commuter Rail Authority
TD	Transportation Disadvantaged
TDP	Transit Development Program
TE	Traffic Engineering
TER	Terrace
TIP	Transportation Improvement Program
TMA	Transportation Management Area
T/OPS	Traffic Operations
TPM	Transportation Performance Management
TRANS	Transportation
TSM	Transportation Systems Management
TSM&O	Transportation Systems Management and Operations
TTTR	Truck Travel Time Reliability
T/W	Taxiway
UPWP	Unified Planning Work Program
USC	United States Code
USEPA	United States Environmental Protection Agency
UTL	Utilities
U/W	Underway
UZA	Urbanized Area
VMT	Vehicle Mile(s) Traveled
W	West
WB	Westbound
WBRT	Westbound Right Turn
W/	With

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2. NARRATIVE

2.1 Purpose

The **Transportation Improvement Program** (TIP) is authorized through the federal **Infrastructure Investment and Jobs Act** (IIJA) legislation, signed into law November 16, 2021 and Florida Statutes as follows:

- 23 United States Code (U.S.C,) 134 (j) and (k)(3) and (4*) (Transportation Improvement Program)*
- 23 U.S.C. 204 *(roads on federal lands to be included in the TIP where applicable)*
- 49 U.S.C 5304 (*Transportation Improvement Program)*
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program)*
- 23 C.F.R. 500.109, 500.110, and 500.11 *(Congestion Management System, Public Transportation Management System, and* Intermodal Management System, respectively)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program)*
- Subsection 339.135(4) (c) and (4) (d), F.S. *(Work Program)*
- Subsection 427.015(1), Florida Statutes *(Transportation Disadvantaged)*
- Subsection 334.30(9), Florida Statutes *(Public Private Partnerships)*

The TIP provides a prioritization of projects covering a five-year period that is consistent with the Broward MPO 2045 MTP [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C. and per Title 40, Code of Federal Regulations, Part 93 (without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2025 to 2029 (that is, July 1, 2024 - June 30, 2029). As required by federal regulations, projects receiving federal funds in the TIP follow the federal fiscal calendar which begins October 1 and ends September 30. As a result, the TIP FY 2025-2029 takes full effect on October 1, 2024. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway and bicycle/pedestrian improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

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Section 2.5.2 includes the lists of Multimodal Priority projects covering the different modes of transportation used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.
The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SEFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

2.2 Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2025-2029 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.326(a) and Subsections. 339.175(8), F.S.]. A comprehensive Summary of Funds is displayed in Chapter 4 demonstrating that there are sufficient funds to implement the transportation system improvements [23 C.F.R.450.326 (k), 23 C.F.R. 450. 326 (j), and S. 339. 175 (8)(c)(3) F.S]. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, is also considered as an alternative funding source to fund and accelerate project delivery.

2.3 Project Selection

Projects in the TIP are selected for implementation from the MMPL (Multimodal Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by the (IIJA) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332(b). As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area (TMA). The MPO selects all 23 U.S.C and 49 U.S.C. Chapter 53 funded projects for implementation in consultation with FDOT and public transit operators (except projects on the National Highway System and Tribal Transportation Program). Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects are selected by the appropriate federal agencies in cooperation with FDOT and the MPO. Projects within this area that are on the National Highway System are selected by the FDOT in cooperation with the MPO. The Bridge Program, State Strategic Intermodal System (SIS) and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

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2.4 Consistency with other Plans

The TIP is consistent with the Broward MPO's *Commitment 2045* Metropolitan Transportation Plan (MTP) [23 C.F.R.450.326(n)(1)] and crosses reference projects with corresponding MTP projects by providing MTP page numbers [s.339.175(8)(c)(7)]. The TIP is also consistent to the maximum extent feasible, with the Seaport Master Plan, the Airport Master Plans, the Broward County Comprehensive Plan, public transit development plan, and local government comprehensive plans [s. 339.175(8)(a) F.S.].

This consistency is achieved through the Multimodal Priorities List (MMPL) that is updated annually by the Broward MPO. The MMPL serves as a bridge between the MTP and the TIP containing the prioritized projects for inclusion in TIP. The MTP is the primary source for identifying priority projects for inclusion in MMPL list. The MTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation [23 U.S.C. 134(d)]. The MTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The MTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plans, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plans. In this way, it is the Broward MPO Governing Board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The MTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward, and Palm Beach counties were merged to form the Miami UZA/TMA as reflected in the 2020 U.S. Census. The Miami UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the Miami-Dade, Broward, and Palm Beach MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its MTP update with a horizon year of 2045 and the Broward MPO Board adopted the 2045 MTP, on December 12, 2019. The 2045 MTP is intended to continue the vision set in the 2040 LRTP. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2045 MTP Cost Feasible Plan (Map 2-1 and 2-2) shown in the 2045 Roadway and Transit Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. The 2045 MTP also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, the Plan may be amended to include these projects in the cost feasible plan. For additional information on the 2045 MTP, please visit

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http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan .

The 2045 MTP's Vision is to "transform transportation in our planning area to achieve optimum mobility with emphasis on mass transit while promoting economic vitality, protecting the environment, and enhancing quality of life." Key features of the 2045 MTP include incorporating complete streets, bicycle, and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized Initiatives Program, as outlined in the MTP, an active approach to promote and implement the 2045 MTP recommendations is taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

The MTP was amended by the Broward MPO Board on January 28, 2021.
The MTP was amended by the Broward MPO Board on March 10, 2022.
The MTP was amended by the Broward MPO Board on February 9, 2023.
The MTP was amended by the Broward MPO Board on February 8, 2024.

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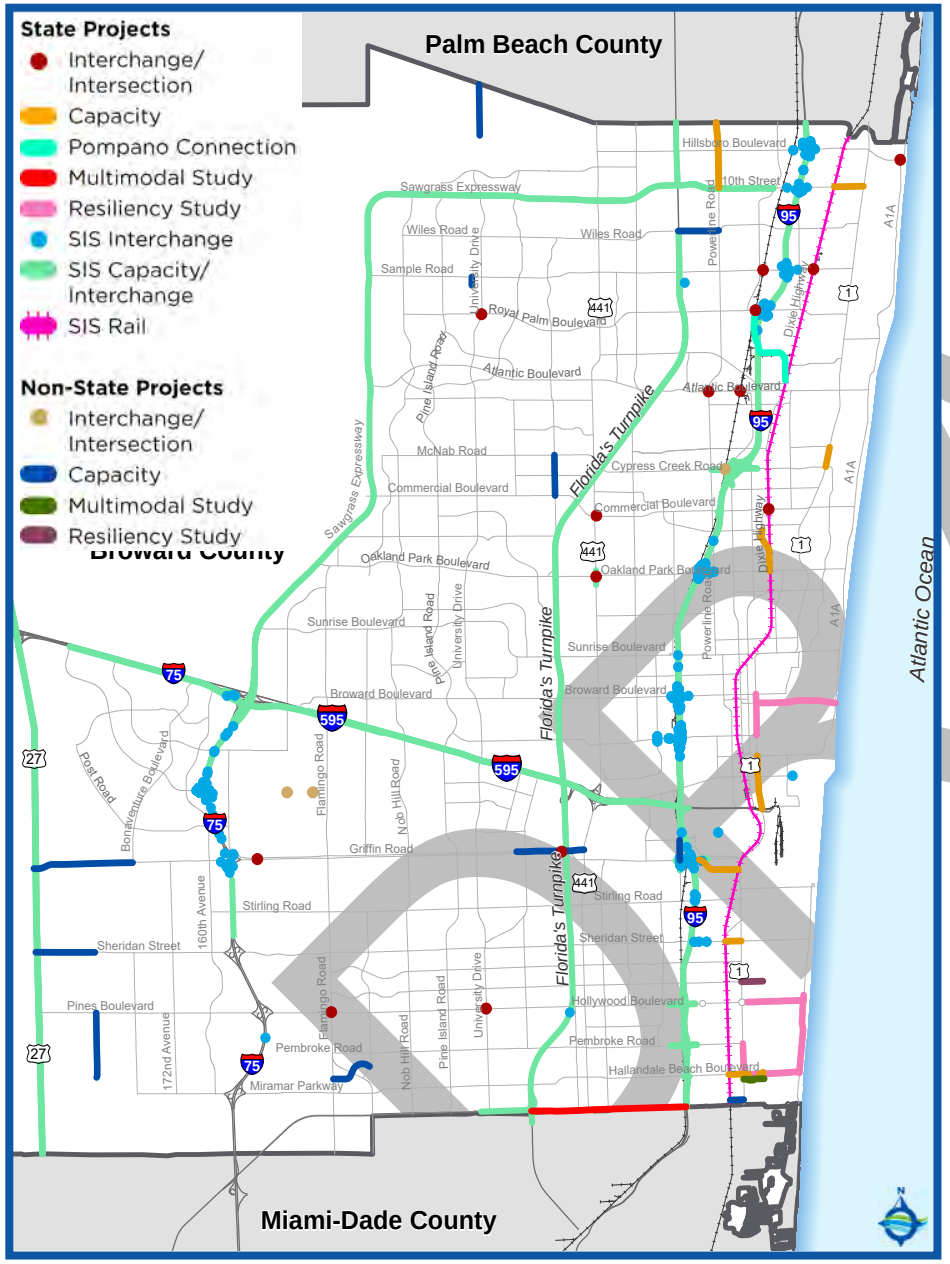
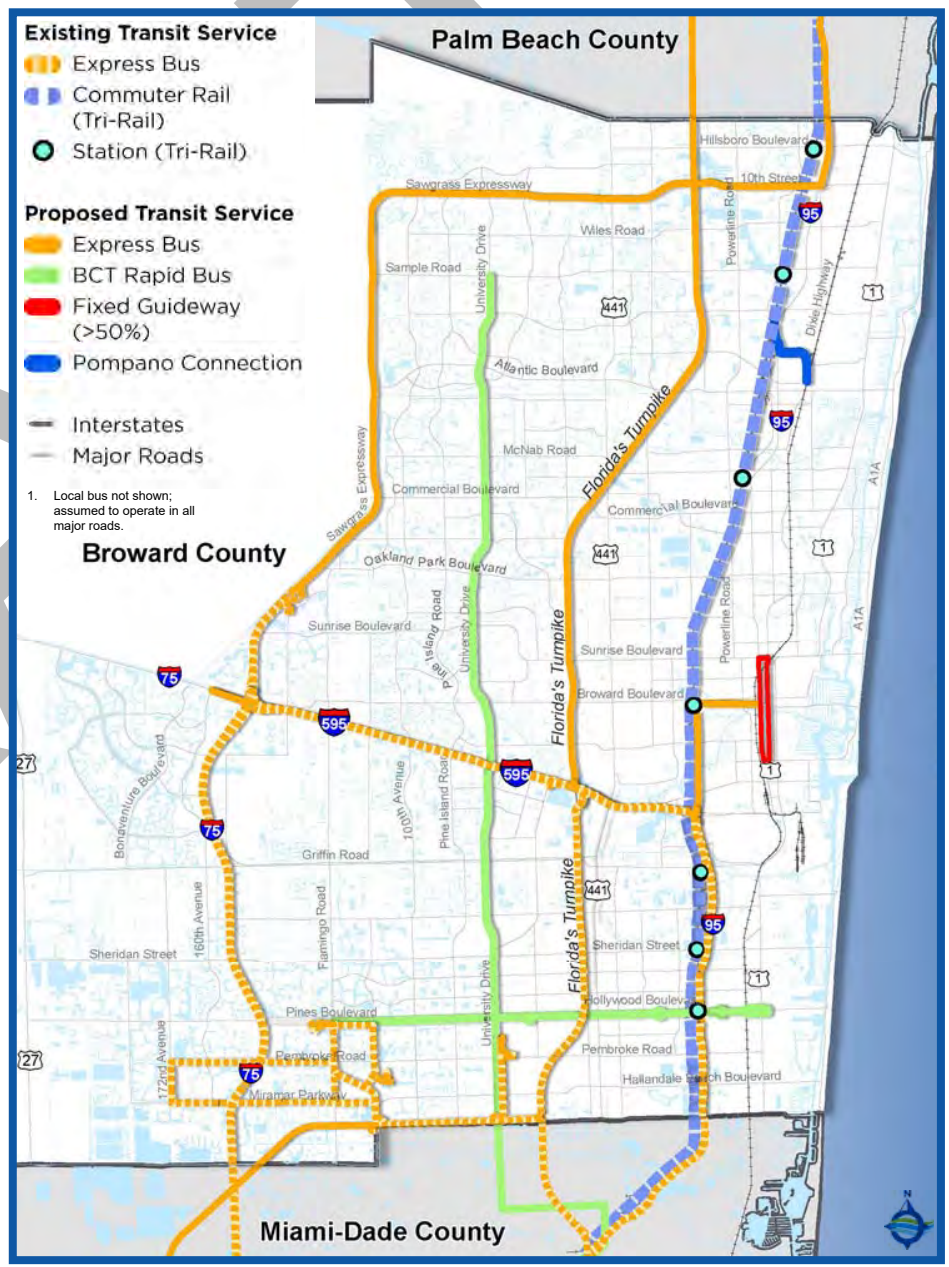
2045 MTP Cost Feasible Plan

Map 2-1: 2045 Cost Feasible Roadway Plan



Map 2-2: 2045 Cost Feasible Transit Plan



These maps are for informational purposes. For complaints, questions, or concerns about civil rights or nondiscrimination: or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

2.5 Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements [23 C.F.R 450.322(b)] and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant.

The Broward MPO's Multimodal Priorities List contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The Multimodal Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2045 MTP. The 2045 MTP established the methodology for prioritizing projects in the Multimodal Priorities List.

2.5.1 Methodology Overview

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the 2040 MTP and the 2045 MTP follow this set standard. In order to guarantee transportation investments are balanced among the transportation modes, the MTP established six funding programs including Roadway, Transit, Systems Management/Safety, CSLIP, CSMP, and Mobility Hubs. Percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute MPO attributable revenue among the six programs. These percentages are presented in the Table 2-1 Program and Funding Allocation. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

Table 2-1 Program and Funding Allocation

Program	Percentage
Roadway	20%
System Management/Safety	15%
Transit	10%
CSLIP	20%
Mobility Hubs	10%
CSMP	25%

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Complete Streets and Localized Initiatives Program (CSLIP) - CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around $3 million each.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for equity, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship. For details, please visit the CSLIP policies link at:
https://browardmpo.org/images/WhatWeDo/CSLIP/Round_8_Policies.pdf and the evaluation chart at:
https://www.browardmpo.org/images/WhatWeDo/CSLIP/CSLIP_Evaluation_Crtieria_Table.pdf.

Complete Streets Master Plan (CSMP) – Complete Streets are built for all users, emphasizing the safe and efficient movement of people including motorists, pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis, selected criteria and community and local partner input. It prioritizes investment based on equity and demand analysis, ensuring the mobility needs of historically disenfranchised and underrepresented communities are clearly included in the Plan, Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than $2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme. For the CSMP prioritization criteria, please refer to link at: http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf

Roadway Program/Transit Program – Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

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Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives and are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.7, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0.

Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the MTP Technical Report Project Prioritization Process. Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.

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- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.

For details, please refer to 2045 MTP Project Prioritization Technical Report at:
http://www.browardmpo.org/index.php/mtp-documents

Systems Management/Safety Program – Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements. TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP countywide safety analysis of roadway segments and intersections both on and off the state highway system. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. Safety studies are proposed at intersections and on roadway segment based on the identified crash severity in order identify short- and long-term safety improvement projects. These projects will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff have developed an annual Roadway Safety Audit (RSA) process and are coordinating with FDOT District 4 and other local partners to lead these studies. For Systems Management/Safety details, please refer to 2045 MTP at: http://www.browardmpo.org/index.php/mtp-documents.

Mobility Hubs Program – The Mobility Hubs Program provides funding for projects that are near frequent service transit, in areas with high development potential, and are at a critical point for travel demand or transfers within the transit system. Mobility Hubs integrate different modes of transportation (walking, bicycling, transit, and automobiles) with investments in infrastructure that maximize first- and last-mile connectivity and help provide the physical framework for private investment in the redevelopment of surrounding properties. They emphasize pedestrian accessibility, support mixed-use development, and improve multimodal transportation connections that increase access to transit and decrease dependence on private automobiles. The MPO facilitates a biannual competitive grant program to fund studies and capital projects that have included pedestrian access and ADA compliance upgrades, bus shelters, bike infrastructure, and technology advancements. Projects funded through this program are around $2 million each.

The Mobility Hubs Program uses an objective tool to evaluate and rank the applications submitted. This tool was developed in 2021 with direction from the Board and uses several geographic datasets to score the projects. For details, please visit the Mobility Hub link at: https://www.browardmpo.org/funding-programs/mobility-hubs .

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2.5.2 Priorities List

The MMPL was presented to the MPO Board last year for consideration and approval. The MPO Board approved the MMPL at their June 8, 2023 meeting. For details, please refer to 7.1 Appendix A and the following link: https://www.browardmpo.org/images/WhatWeDo/TIP/2024_MMPL/Final_FY_2024_MMPL_9-14-2023.pdf .

2.6 Implemented Projects – Annual Listing of Obligated Projects (ALOP)

The IIJA [23 C.F.R. 450.334 and s.339.175 (8) (h), F.S.] requires the Broward MPO to publish the ALOP Report and to make it available for public review, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST Act directive, the FDOT prepared a listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the MPO, working cooperatively with public transportation providers, developed a listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2023 (FFY23) between October 1, 2022 and September 30, 2023. A public notice for the release of the ALOP Report was published in the South Florida Times. The ALOP Report is presented in 7.2 Appendix B. A hard copy of the report is available at the Broward MPO and an electronic copy of the report is available at the BMPO's web site at:
https://www.browardmpo.org/images/WhatWeDo/TIP/2024_TIP/FY_2023_ALOP.pdf.

2.7 Public Involvement and Interagency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b)(1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in November 2023, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2025-2029. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their October 2023 meetings.

A 30-day comment period was initiated on June 6, 2024 with a newspaper advertisement in the Broward Times, as well as Telemundo and Sun-Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under **"What We Do"** tab, "**Core Produces**", and **Transportation Improvement Program (TIP)** tab or directly at https://www.browardmpo.org/core-products/transportation-improvement-program-tip .

As part of Public Participation Plan, the Broward MPO places Notice of Public Meeting for FY 2025-2029 TIP in the eight regional libraries in Broward County. The MPO also has made the TIP document available to the public for review at the Broward MPO office

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and on the Broward MPO website. Prior to the adoption of the TIP on July 11, 2024 the Broward MPO also held public meetings during regularly scheduled meetings, providing the public with three opportunities to submit comments. The comment period closed at noon on July 11, 2024.

- **Technical Advisory Committee on Wednesday, June 26, 2024 at 2:30 p.m.**
- **Citizens Advisory Committee on Wednesday, June 26, 2024 at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 11, 2024 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as 7.3 Appendix C of this document, on the MPO's website, in the eight regional libraries, and distributed to our agency's e-mail database.

2.8 Certification

The Broward MPO participates in a Federal TMA certification review process with the FHWA and FTA every four years. The MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 11, 2023. The certification review produced eight noteworthy practices, no corrective actions, and five recommendations. Of these, one recommendation related to the adopted TIP document and process. This recommendation from the Federal Review Team addressed a discrepancy between Federal and State guidance and stressed that all projects added to the TIP must come from the current MTP and cannot be added later to the MTP after a six-month period as currently allowed under State guidance. Going forward, with the support of our Federal funding partners, the MPO has committed to reinforcing the Federal guidance on this matter and continuing to work closely with FDOT to ensure planning consistency. Based on the overall findings from the TMA certification review in 2023, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets Federal planning requirements. The 2023 certification will remain in effect until August 2027. The full 2023 Certification Report can be found on our website at https://browardmpo.org/federal-state-certifications. The next TMA certification review will take place four years from now, in 2027.

The Broward MPO also participates in a State Joint Certification process that is conducted annually by FDOT District Four. The results from the most recent Joint Certification are anticipated to be available in the summer of 2024. Once available, the document containing the results of the Certification will be available at the bottom of the webpage at https://browardmpo.org/federal-state-certifications. As part of the last Joint Certification, the FDOT recommended that the MPO continue coordinating with them to streamline processes and

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for increased regional coordination to take place between regional partners (specifically between the Broward MPO and FDOT District Four, the Palm Beach Transportation Planning Agency, and Miami-Dade Transportation Planning Organization) on regional activities within the UPWP and on invoice processing.

2.9 Congestion Management Process (CMP)

The CMP is a structured process for analyzing congestion issues using an objectives-driven, performance-based approach as required in [23 CFR 450.320(a)(b)] Metropolitan Transportation Planning, Final Rule, and [S 339.175(6)(c)(1),F.S.]. The CMP identifies solutions to congestion problems on the state highway system and arterials on the local transportation network. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP continually evaluates the transportation network, identifies congested areas, and recommends operational strategies and capital improvements using the following steps:

1. Identify the network
2. Develop regional objectives
3. Develop multimodal performance measures
4. Collect data / monitor system performance
5. Analyze congestion problems and needs
6. Identify and assess CMP strategies
7. Program and implement CMP strategies
8. Evaluate strategy effectiveness

The Broward MPO's CMP includes strategies beyond road widening to manage congestion including safety, mobility through multiple transportation modes (i.e., transit, bicycle, and pedestrian use, etc.), and reducing single occupancy vehicle (SOV) travel. The CMP advances analysis of the inter-relationship of multi-modal transportation and land use, leading to recommendations that take a comprehensive approach to implementing the Broward MPO's MTP. The annual development of the MPO's Multimodal Priorities List takes the results and recommendations of the CMP process into consideration as part of the TIP development process.

2.10 Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Chapter 5.12 of this TIP, are developed pursuant to Subsection 427.015(1) F.S., and Rule 41-2.009(2) of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is the Broward MPO. It coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged

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Service Plan.

Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. Broward County, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Division of the Transportation Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips which are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation…" and includes children handicapped or at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with Disabilities Act (ADA) of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

2.11 Environmental Justice Analysis

What is Environmental Justice?

"Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. This goal will be achieved when everyone enjoys:

- The same degree of protection from environmental and health hazards, and
- Equal access to the decision-making process to have a healthy environment in which to live, learn, and work." – U.S. Environmental Protection Agency.

Background

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- Executive Order (E.O.) 12898 mandates Federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in Federal programs, EJ directives address how low-income and minority populations are affected by the actions of the Federal government with the goal of achieving environmental protection for all communities. E.O. 12898 directs Federal agencies to:
- Identify and address the disproportionately high and adverse human health or environmental effects of their actions on minority and low-income populations, to the greatest extent practicable and permitted by law.
- develop a strategy for implementing environmental justice.
- promote nondiscrimination in Federal programs that affect human health and the environment, as well as provide minority and low-income communities access to public information and public participation.

Properly implemented, EJ principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives. Further, EJ assists to avoid disproportionately high and adverse impacts on minority and low-income populations and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes, and activities that have been conducted as part of the planning process in accordance with EJ.

Public Outreach (Participatory)

Public Participation Plan (PPP)

Broward MPO's current PPP sets forth specific measures to heighten public education and responsiveness in the transportation planning process. The Broward MPO recognizes that optimum participation begins early in the planning process and continues throughout. The public participation strategies in the PPP help to avoid, minimize, and mitigate project impacts by allowing the Broward MPO to identify issues while providing the best solutions. For additional information, the Broward MPO's PPP document can be found at: https://www.browardmpo.org/core-products/public-participation-plan-ppp .

Limited English Proficiency (LEP) Plan

The Broward MPO's Limited English Proficiency (LEP) Plan identifies populations with limited English proficiency in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward

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MPO's LEP Plan (as part of the Title VI Program) can be found at https://www.browardmpo.org/title-vi-dbe1.

Speak Up Broward
Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. For more information, please visit https://www.browardmpo.org/major-initiatives/speak-up-broward.

Advisory Committees
MPO staff continue to update its Citizens' Advisory Committee (CAC) membership to ensure that it represents Broward County's demographics. Several agencies on the CAC represent persons with disabilities and traditionally underserved communities, including minorities and LEP persons. The CAC provides community feedback on major MPO planning efforts and projects. In addition, major MPO projects and efforts are presented for input and feedback to the MPO's Transportation Disadvantaged Local Coordinating Board, of which many members represent persons with disabilities.

Interactive TIP Tool
As part of the TIP process, the MPO has an Interactive TIP Tool (Broward MPO TIP - Home Page (dtstiptool.com) . The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software.

Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or other device at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff, the team can translate or interpret information in multiple languages (such as Spanish, German, Mandarin, and American Sign Language) in-house.

Training
Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and transportation partner agencies and municipalities. The MPO works closely with its representatives at the Florida Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to seek opportunities to provide training in the Southeast Florida region.

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Transportation Planning Equity Assessment Methodology

In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The MPO makes sure the data used is available and accessible from standard, easily-obtainable, and frequently-updated sources such as the U.S. Census, the American Community Survey (ACS), etc. All selected indicators are data obtained from the ACS Five-Year Estimates. With these data sets, the MPO compared individual Block Groups with Broward County averages to locate "equity areas" with higher concentrations of the following core indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years) Population below Poverty, LEP Population, and Population with a Disability. In addition, the MPO has developed an Equity Assessment in the form of a map in the TIP. This map overlays the TIP projects on top of the equity areas to display how and where projects are being programmed among the identified equity areas. This functions as a form of "checks and balances" that can be used to influence future priorities. Prior to the Equity Assessment, multiple maps and data sets were used to convey the equity evaluation process. The Equity Assessment has eliminated the need for the duplication of efforts and provides very important data in a clear and visually concise format.

Map 2-3 shows the composite score for all block groups within Broward County based on the core indicators identified above. By reviewing the map, it is evident that the predominant concentrations of equity indicators generally cluster in the central, northern, western, and southeastern portions of the County. This clustering of equity areas has been taken into consideration during the implementation of the TIP.

Findings

In order to increase non-motorized mobility in Broward, the MPO actively programs bicycle and pedestrian projects as part of the TIP. These projects were originally identified through the MPO's LRTP, and later through corridor studies and the Complete Streets Master Plan. The intent is to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Equity Assessment the Broward MPO found that similar to the previous year, a majority of these projects provided connections to areas that contained high concentrations of Equity indicators. This is shown on Map 2-3.

Additionally, the MPO works with its local partners to provide funding for locally-needed projects through its CSLIP and Mobility Hub programs. These projects are submitted by local governments and ranked by the MPO using an objective ranking criteria which includes metrics related to Equity. The MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Equity communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations, pedestrian accessibility, etc.) to identify recommendations which include safety improvements at

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intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration Equity as an important factor in determining priorities.

The TIP includes projects that are part of the regional SIS managed by the FDOT. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Equity communities. FDOT develops Project Development and Environmental (PD&E) studies for the SIS projects to determine impacts and provide mitigation strategies.

The State's maintenance program represents approximately 31% of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS / Advanced Traffic Management System (ATMS) maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to Equity communities and should positively impact these communities.

The transit section of the TIP managed by Broward County Transit (BCT) is required by federal regulations to conduct its own Equity Assessment and Title VI analysis. More information on BCT's Equity Assessment to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below: http://www.broward.org/BCT/Pages/TitleVI.aspx

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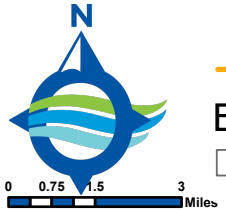
Map 2-3

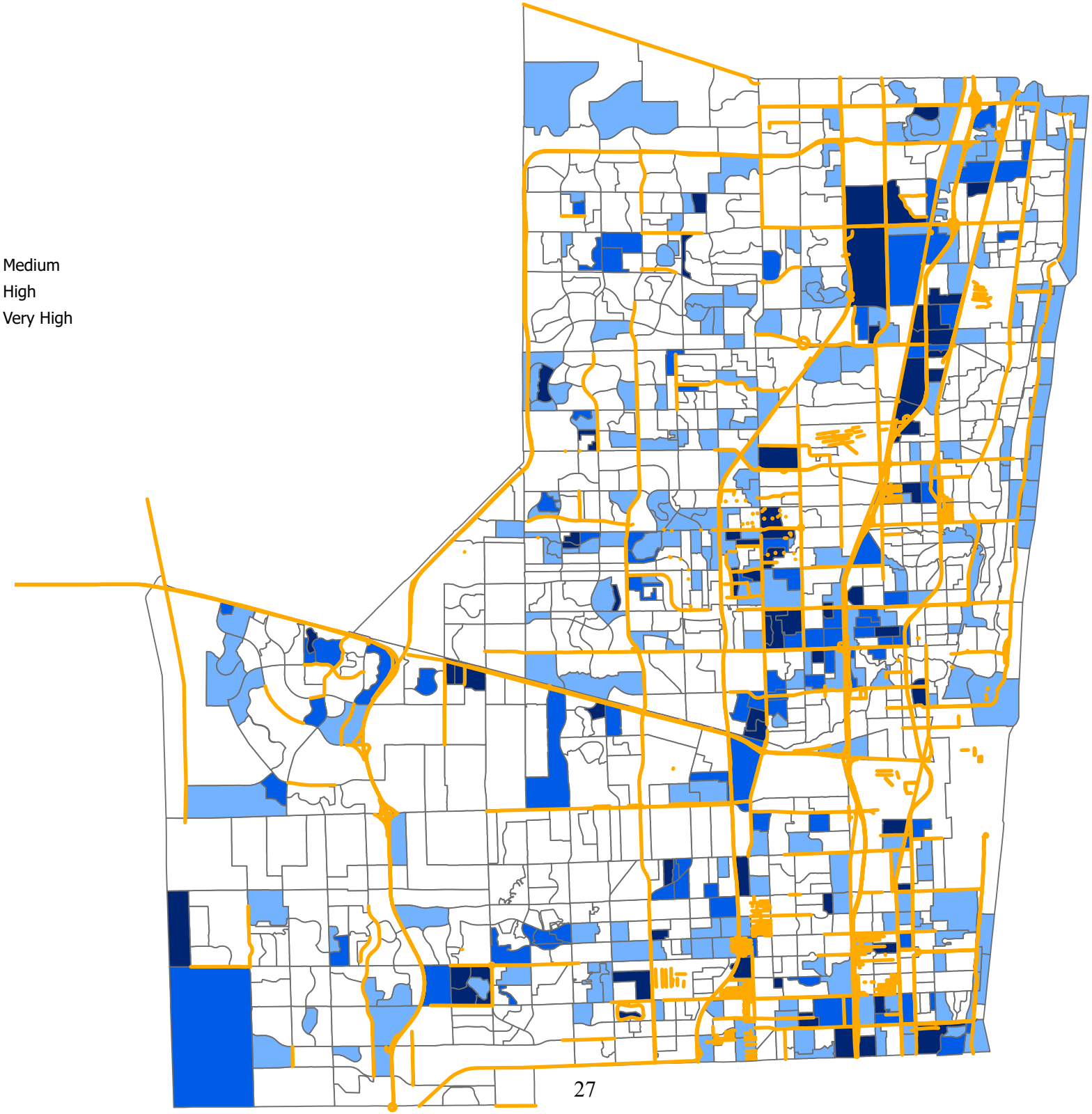
FY 2025 - 2029 TIP

Transportation Planning Equity Areas



Legend

- TIP Projects
- Equity Areas
  - Low
  - Medium
  - High
  - Very High



Notes:

The Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years), Population below Poverty, LEP Population, and Population with a Disability.

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Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org

Source: Broward MPO	**Map Date: May 14, 2024**
	Aerial Image Date: N/A
File Name: EJ Composite Score 2024 TIP.mxd	**Created by: R. Miranda**

Prepared By:

Broward MPO
Metropolitan Planning Organization

BrowardMPO.org

2.12 Federal Discretionary Grants

When an entity in the State of Florida receives a discretionary award through a response to a Notice of Funding Opportunity (NOFO), there are generally three potential project delivery options summarized as follows:

- Delivery by a local agency as direct recipient: The local agency submits a grant application through Grants.gov and receives an award directly from the federal agency.
- Delivery through the FDOT Local Agency Program (LAP): The local agency receives an award and FDOT agrees to reimburse the local agency through the FDOT LAP program, the local agency would be a subrecipient to FDOT. This option is only available to FDOT LAP Certified entities. Local agencies must coordinate with FDOT prior to applying to the competitive discretionary grant program.
- Delivery by FDOT (FDOT Administered): FDOT is the applicant or the local agency requests FDOT to administer the project on their behalf through a local resolution, then FDOT would be the direct recipient.

Projects that are required to be included in the local Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) TIP/STIP:

- Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code typically must be in the TIP/STIP before executing a grant agreement with USDOT and/or the appropriate Operating Administration (e.g.: FHWA, FTA, FRA, etc.) or FDOT.
- If the project is programmed in the FDOT Tentative Five-year Work Program before July (or earlier if the MPO uses an extract from an FDOT snapshot to build their TIP), then the project will be included in the TIP/STIP that becomes effective October 1.
- TIP/STIP Amendments are required if the project is not in the current TIP/STIP, and the grant agreement must be executed before October.
- TIP/STIP Amendments are also required if the project is programmed after July and the grant agreement must be executed before October in the same year.
- Regionally significant projects that require Federal action by FHWA or FTA, regardless of funding source, must be in the TIP/STIP. Additionally, for information and conformity purposes, the TIP/STIP shall include all regionally significant projects proposed to be funded with Federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-Federal funds.

When applicable, a TIP/STIP Amendment must be processed using the STIP Amendment application. Consistency with the MPO's TIP and long-range transportation plan (LRTP) is required to process a STIP Amendment. Additional guidance on STIP Amendments

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may be found in the Work Program Instructions (Part IV).

Projects that are not required to be included in the TIP/STIP:

- Federal discretionary grants that are not funded under Title 23 (USDOT/FHWA) or Title 49 chapter 53, US Code (Federal Transit Administration), unless it's a regionally significant project.
    - Examples of grants not funded under Title 23 include Safe Streets for All (SS4A) Comprehensive Safety Action Plan Grants.
    - SS4A Implementation Grants may need to be included in the TIP/STIP if they are determined to be regionally significant.
- Regionally significant projects:
    - Regionally significant projects are transportation projects that are on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network.
    - At a minimum, this includes projects on all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel. Projects that may be grouped in the TIP/STIP or projects exempt from transportation conformity are not considered regionally significant.

Including Federal Discretionary Grant Projects in the FDOT Work Program for TIP/STIP purposes. There are generally three methods that FDOT may consider when including the discretionary project in the FDOT's Tentative Work Program for TIP/STIP purposes or if the Department has agreed to help administer the project.

- Direct Recipients of Federal Discretionary Funds:
  Once a direct recipient is notified of the grant award by the Federal agency, i.e. USDOT and/or the appropriate Operating Administration (e.g.: FHWA, FTA, etc.), the local agency should contact the District Work Program Office and District MPO Liaison to discuss steps for programming the project. If the direct recipient administers the project directly with the Federal agency, the FDOT District will only need to program the project for incorporation into the TIP/STIP as a non-budgeted informational item.

- Local Agency Delivery through the FDOT LAP Program:
  If the local agency requests FDOT assistance administering the project or administers the project through the Local Agency Program (LAP), the FDOT District will program the project as budgeted. The local agency would then become a subrecipient to FDOT and the SUBR item group should also be programmed. See the Work Program Instructions (WPI) for additional details if a budgeted project needs to be amended into current year of the adopted work program if the change meets the

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criteria as provided in Section 339.135(7), F.S. (see WPI, Part III, Chapter 3, Amendments).

- Delivery by FDOT (FDOT Administered):
  When FDOT is the applicant or the local agency requests FDOT to administer the project on their behalf through a local resolution, then FDOT would be the direct recipient.

The Broward MPO will collaborate with municipalities, county, and public transit providers to incorporate projects funded by Federal discretionary grants into the TIP through regular TIP updates or necessary TIP amendments.

2.13 Projects in FDOT 23 CFR Part 667 Report

The Broward MPO staff has reviewed the FDOT 23 CFR Part 667 Report Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events. Currently there are no projects from the TIP that are in the report.

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3. PERFORMANCE MANAGEMENT

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

3.1 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Non-motorized Fatalities and Serious Injuries.

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3.1.1 Highway Safety Targets

3.1.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table 3-1 presents FDOT's statewide and MPO safety targets.

Table 3-1 Statewide Highway Safety Performance Targets

Safety Performance Measure	Calendar Year 2024 Statewide Targets	Calendar Year 2024 Broward MPO Targets
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million VMT	0	0
Serious Injury Rate per 100 million VMT	0	0
Total Number of non-motorized Fatalities and non-motorized serious injuries	0	0

Source: FDOT 2023 FHWA Performance Measures per MPO

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system…"*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state's long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures.

3.1.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by

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either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Broward MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on November 2nd, 2023, the Broward MPO agreed to support FDOT's statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

3.1.2 Safety Trends in the MPO Area

Baseline Conditions

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Broward MPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2018-2022) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and Broward MPO.

Table 3-2 Baseline Safety Performance Measures (2017)

Performance Measure	Florida	Broward MPO
Number of Fatalities	2,685.6	206.6
Number of Serious Injuries	20,830.0	1,663.8
Fatality Rate per 100 million VMT	1.3	1.2
Serious Injury Rate per 100 million VMT	10.2	9.8
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,253.0	333

Source: FDOT 2017 FHWA Performance Measures per MPO.

Trends Analysis

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for Broward MPO from 2018 through 2022. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

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Table 3-3 Trends of Broward Safety Performance Measures 2018-2022

Performance Measure	2014-2018	2015-2019	2016-2020	2017-2021	2018-2022
Number of Fatalities	211.8	225.4	235.4	243.0	254.2
Number of Serious Injuries	1,483.6	1,365.8	1,285.0	1,216.0	1,155.4
Fatality Rate per 100 million VMT	1.239	1.276	1.394	1.475	1.559
Serious Injury Rate per 100 million VMT	8.718	7.758	7.552	7.305	7.034
Total Number of non-motorized Fatalities and non-motorized serious injuries	319.0	312.2	293.8	296.8	288.8
VMT (100 MVMT)	170.704	197.598	151.269	156.096	164.106

Source: FDOT 2022 FHWA Performance Measures per MPO.

3.1.3 FDOT Safety Planning and Programming

3.1.3.1 Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-

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risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

3.1.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported 2024 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. The HSIP Implementation Plan was submitted with the HSIP Annual Report to FWHA on August 31, 20232. Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful

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safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately $156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 20221 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated $128.7 million in infrastructure investments on state-maintained roadways and $27.5 million in infrastructure investments on local roadways. The remaining $7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2023 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

3.1.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway

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Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.1.4 Safety Investment in the TIP

The Safety Performance-Based Planning and Programing (PBPP) Projects/Activities

The Broward MPO continues to incorporate Performance-Based Planning and Programing (PBPP) into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO, in conjunction with FDOT, is devoted to make roads safer for all users in Broward County and to meet safety performance targets. Many safety PBPP activities in the TIP, LRTP, and UPWP, such as Complete Streets and other Localized Program (CSLIP), Broward MPO Bicycle and Pedestrian Safety Action Plan, System Management and Safety Program, and the Mobility Hub Program, are dedicated to improve overall safety of transportation system in Broward County. These programs/plans are consistent with the SHSP emphasis areas, and involving extensive partner input.

Transportation Improvement Program (TIP)

The MPO considers safety as a planning factor in the project selection process. One goal of the 2045 MTP is to reduce accidents, injuries, and fatalities. The MTP strengthened the connection between its spending and safety performance by continuing the CSMP, the CSLIP, and introduced the TSMO and safety program, which aim to improve safety of the transportation system. For example, Safety accounts for 20% of the CSLIP selection criteria. As part of the MTP and TIP, the MPO allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization, and project selection process established in the MTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

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The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP.

The TIP FY 2025 to 2029 includes 117 projects that improve safety conditions County-wide, totaling $364 million. These projects fall in the following categories. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

1. Bike lane/Sidewalk
2. Lighting
3. Traffic control devices/system
4. Safety projects
5. Push button
6. Corridor improvements
7. Add turning lanes
8. Signing and pavement markings

The 2045

The MTP is the primary source for identifying priority projects for inclusion in the TIP. There are many projects included in the 2045 MTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at https://browardmpo.org/core-products/commitment-2045-mtp.

The MTP consolidates eligible classes of localized projects into one overall program, CSLIP. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

The MTP set aside 15% discretionary funds to the Systems Management and Safety program, and proposes to utilize 10% of the available federal and state funding included in the "Other Roads" program for off-system safety projects (consistent with the published guidance provided by FDOT in the *2045 Revenue Forecast – Broward MPO/Broward Metropolitan Area*). One goal of the Systems Management

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and Safety program is to identify, prioritize, and implement safety improvements at locations with high fatality and serious injuries. High priority crash locations are included in the MMPL for future safety study and capital project funding. A new off-system Road Safety Audit (RSA) process has also been developed to expedite safety studies and safety construction projects on off-system roadways.

Broward MPO Complete Streets Initiative

The MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Complete Streets Initiative. This program, guided by the Complete Streets Advisory Committee (CSAC), with the main intent to provide the necessary tools to our local governments in implementing Complete Streets in their respective communities. The Complete Streets Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives, and studies from the planning to design and ultimately to construction through the MPO's CSMP.

Because safety is inherent in so many FDOT and Broward MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

3.2 Pavement and Bridge Condition Measures (PM2)

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;

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- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

3.2.1 Pavement and Bridge Condition Targets

3.2.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 3.4 presents the statewide targets.

Table 3-4 Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of Interstate pavements in good condition	73.4%	60.0%	60.0%
Percent of Interstate pavements in poor condition	0.2%	5.0%	5.0%
Percent of non-Interstate NHS pavements in good condition	48.8%	40.0%	40.0%
Percent of non-Interstate NHS pavements in poor condition	0.6%	5.0%	5.0%
Percent of NHS bridges (by deck area) in good condition	58.2%	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	0.6%	10.0%	10.0%

Source: 2022 Statewide Conditions fdotsourcebook.com.

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In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors.

FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT developed a Transportation Asset Management Plan (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward the 2021PM2 targets; FHWA's assessment of progress toward the 2023 targets is anticipated to be provided in 2024.

3.2.1.2 MPO Targets

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On December 8th, 2022, the Broward MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

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3.2.2 Pavement and Bridge Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with FDOT, BCT, and the South Florida Regional Transportation Authority (SFRTA). It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including maintaining infrastructure, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of projects that will maintain pavement and bridge condition performance. The TIP includes 96 projects that address bridge and pavement conditions. This reflects an overall investment of $147 million for bridges, and $2.9 Billion for resurfacing. A subset of those 96 projects is shown below:

- SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE, BRIDGE REPAIR REHABILITATION FY 2025
- SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY, BRIDGE REPAIR REHABILITATION FY 2025
- BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER, BRIDGE REPLACEMENT, CST FY 2026
- SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE, RESURFACING FY 2026
- SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A, RESURFACING FY 2026

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

3.3 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

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3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

3.3.1 System Performance and Freight Targets

3.3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 3.5 presents the statewide targets.

Table 3-5 Statewide System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	85.7%	75.0%	70.0%
Percent of person-miles on the non-Interstate	92.1%	50.0%	

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Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
NHS that are reliable (Non-Interstate NHS LOTTR)			50.0%
Truck travel time reliability (TTTR)	1.46	1.75	2.00

Source: 2022 Statewide Conditions fdotsourcebook.com.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA's assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in the spring of 2024.

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3.3.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On December 8th 2022, the Broward MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.3.2 System Performance and Freight Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with FDOT and transit providers: BCT and the SFRTA. It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including reducing travel time and Achieving Level of Service (LOS) standards, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The Broward MPO TIP will fund $40 million for intersection improvement, $2.9 billion for congestion relief projects, $2.8 billion for freight, $20 million for TDM projects, $2.1 billion for managed lanes, and $1.2 billion for TSM&O projects. A subset of those projects is shown below:

- SR-820/PINES BOULEVARD @ FLAMINGO ROAD, INTERSECTION IMPROVEMENTS PDE FY 2024/25/26, PE FY2027/28
- SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE, ADAPTIVE TRAFFIC CONTROL SYSTEM, CST FY 2024/25
- A1A/N OCEAN BLVD & NE 27TH ST, TO CONVERT UNSIGNALIZED INTERSECTION TO SIGNALIZED INTERSECTION, CST FY 2025
- TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73), CST FY 2025

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

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3.4 Transit Asset Management Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 3.6 identifies the TAM performance measures.

Table 3-6 FTA TAM Performance Measures

Asset Category	Performance Measure
1.Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
2.Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
3.Infrastructure	Percentage of track segments with performance restrictions
4.Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, Useful Life Benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs were required to establish initial TAM targets within 180 days of the date that public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail

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service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

3.4.1 Transit Asset Management Targets

The Broward MPO planning area is served by two Tier 1 transit providers: BCT and SFRTA and therefore must develop TAM Plans. BCT's TAM Plan includes the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

On November 2nd, 2023, the Broward MPO established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT and SFRTA through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 3-7.

Table 3-7 The Broward MPO TAM Targets

Asset Category - Performance Measure	Asset Class/Type	FY 2023 Asset Condition	2024 Target
Rolling Stock			
Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	**0%**	**0%**
	Paratransit Mini Van (MV)	**0%**	**0%**
	40 Foot Bus (BU)	**0%**	**0%**
	60 Foot Bus Articulated Bus (AB)	**0%**	**0%**
	45 Foot Bus (BR)	**0%**	**0%**
	Commuter Rail Locomotive (RL)	**30%**	**30%**
	Commuter Rail	**30%**	**30%**

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Asset Category - Performance Measure	Asset Class/Type	FY 2023 Asset Condition	2024 Target
	Passenger Coach (RP)		
	Commuter Rail self-propelled passenger car (RS)	**30%**	**30%**
Equipment			
Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)	All non-revenue vehicles	**35%**	**50%**
	Other rubber tire vehicles	**23.5%**	**0%**
Facilities			
Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	**16.5%**	**5%**
Infrastructure			
Percentage of track segments with performance restrictions	**Rail fixed guideway, track and signals**	**0.2%**	**4%**

3.4.2 Transit Asset Management Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP and BCT and SFRTA's TAM Plans.

Transit asset condition and state of good repair is a consideration in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets.

Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT and SFRTA to improve the condition of the region's transit assets. The Broward MPO TIP includes 34 projects that address transit state of good repair. This reflects an overall investment of $1.1 billion. A subset of those 34 projects is shown below:

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- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The MPO's goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT and SFRTA to maintain the region's transit assets in a state of good repair.

3.5 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

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In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements[1].

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Broward MPO must reflect those targets in any LRTP and TIP updates.

3.5.1 Transit Safety Targets

The following transit provider(s) operate in the Broward MPO planning area: BCT and SFRTA. Of these, BCT is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually.

BCT established the transit safety targets identified in Table 3.8 on October 28, 2022:

Table 3.8. Transit Safety Performance Targets for Broward County Transit

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Transit Provider 1							
Fixed Route Bus	0	0.0	71	0.876	69	0.851	4,200

[1] FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at https://www.fdot.gov/transit/default.shtm

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Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Community Bus	0	0.0	9	0.568	12	0.946	3,420
Paratransit	0	0.0	13	0.148	21	0.222	82,000

On November 2nd, 2023, the Broward MPO agreed to support Broward County Transit's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

3.5.2 Transit Safety Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP. The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Broward MPO will continue to coordinate with BCT and SFRTA to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

Transit safety is a consideration in the methodology the Broward MPO and BCT uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT for transit safety and transit system reliability. The Broward MPO TIP includes 31 projects that address transit safety. This reflects an overall investment of $967 million. A subset of those 31 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

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4. Funding Summary

4.1Five-Year Summary of Funding Source

Five-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2025	2026	2027	2028	2029	Total
Federal	511,405,811	231,768,715	297,015,124	203,848,783	142,464,252	**1,386,502,685**
Federal Earmark	4,999,999	1,848,761	0	0	0	**6,848,760**
Local	130,716,560	62,662,975	69,716,673	74,272,805	47,396,127	**384,765,140**
State 100%	475,656,873	378,929,289	623,365,038	385,007,228	270,132,866	**2,133,091,294**
Toll/Turnpike	873,440,165	677,528,381	84,536,855	97,937,428	112,047,064	**1,845,489,893**
Total	**1,996,219,408**	**1,352,738,121**	**1,074,633,690**	**761,066,244**	**572,040,309**	**5,756,697,772**

Total Project Cost

	2025	2026	2027	2028	2029	Total
Total	1,996,219,408	1,352,738,121	1,074,633,690	761,066,244	572,040,309	5,756,697,772

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4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
2340649	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM	35,000	1,070,842	35,000	35,000	35,000	**1,210,842**
4512861	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM	0	0	2,245,453	0	936,068	**3,181,521**
Total		**35,000**	**1,070,842**	**2,280,453**	**35,000**	**971,068**	**4,392,363**
ACBZ - ACBZ							
2340609	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM	35,000	633,158	0	0	0	**668,158**
Total		**35,000**	**633,158**	**0**	**0**	**0**	**668,158**
ACFP - ACFP							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	165,582	0	0	0	800,000	**965,582**
4520691	SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.	0	0	0	1,755,000	0	**1,755,000**
Total		**165,582**	**0**	**0**	**1,755,000**	**800,000**	**2,720,582**
ACNP - ACNP							
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	26,255,500	26,977,526	27,719,408	0	0	**80,952,434**
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	35,144,694	82,814	340,000	0	0	**35,567,508**
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	8,772,436	22,718	0	0	0	**8,795,154**
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	2,266,939	0	0	0	0	**2,266,939**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	13,427,041	120,734	0	0	0	**13,547,775**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
ACNP - ACNP							
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0	0	0	60,000	26,647,558	**26,707,558**
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	286,320	0	0	0	0	**286,320**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	5,634,510	2,391,453	67,124,301	0	0	**75,150,264**
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	2,000,000	0	20,000	0	0	**2,020,000**
4391703	SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST	0	0	8,010,000	0	0	**8,010,000**
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	20,000	0	0	0	**20,000**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	81,404,709	1,394,000	334,000	333,000	0	**83,465,709**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	3,433,979	0	150,000	0	0	**3,583,979**
Total		**182,626,128**	**35,009,245**	**107,697,709**	**4,393,000**	**30,647,558**	**360,373,640**
ACNR - ACNR							
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	1,648,876	0	0	0	0	**1,648,876**
4463721	SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST	0	0	6,053,027	0	0	**6,053,027**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	3,748,076	0	0	0	0	**3,748,076**
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	0	0	0	8,742,573	0	**8,742,573**
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	0	7,741,760	0	**7,741,760**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
ACNR - ACNR							
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	7,684,477	0	0	**7,684,477**
Total		**5,396,952**	**0**	**13,737,504**	**16,484,333**	**0**	**35,618,789**
ACPR - ACPR							
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	500,000	0	0	0	**500,000**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	1,029,000	0	0	0	0	**1,029,000**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	4,116,000	0	0	0	0	**4,116,000**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	100,322	0	0	0	**100,322**
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	0	197,000	0	**197,000**
4484041	SR-820 / HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95	0	139,870	0	0	0	**139,870**
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	115,536	0	0	0	**115,536**
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	46,156	0	0	0	**46,156**
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	0	235,358	0	0	0	**235,358**
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	228,379	0	0	0	**228,379**
4515762	TSMA REPLACEMENT PROJECT BROWARD COUNTY	0	1,626,133	0	0	0	**1,626,133**
Total		**5,145,000**	**2,991,754**	**0**	**197,000**	**0**	**8,333,754**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	3,652,304	0	0	0	0	**3,652,304**
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	73,082	0	0	0	0	**73,082**
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	6,361,353	486,239	0	0	0	**6,847,592**
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	605,436	0	0	0	0	**605,436**
4457191	SR-849/31ST AVE FR SR-814/ATLANTIC BLVD TO MLK BLVD/COCONUT CREEK PKWY	460,585	0	0	0	0	**460,585**
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	629,831	0	0	0	0	**629,831**
4475431	SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE	1,522,867	0	0	0	0	**1,522,867**
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	0	1,966,309	0	0	0	**1,966,309**
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	251,360	95,050	2,803,486	0	0	**3,149,896**
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	44,612	2,059,704	0	0	0	**2,104,316**
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	0	3,478,854	0	0	0	**3,478,854**
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	124,000	0	1,056,056	0	0	**1,180,056**
4480591	D/W SAFETY REVIEWS & STUDIES	0	10,000	10,000	10,000	10,000	**40,000**
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	2,000	614,008	0	0	0	**616,008**
4492821	SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD	3,490,255	0	0	0	0	**3,490,255**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	614,208	0	3,386,942	0	0	**4,001,150**
4510821	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD	21,190	681,104	0	0	0	**702,294**
4510831	SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE	61,062	0	0	0	0	**61,062**
4515971	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	0	0	3,159,466	0	0	**3,159,466**
4531421	SR 816 (OAKLAND PARK BLVD) AT NW 56TH AVENUE - INVERRARY BOULEVARD	165,897	0	0	883,263	0	**1,049,160**
4531551	DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM	500,000	0	0	2,286,377	0	**2,786,377**
Total		**18,580,042**	**9,391,268**	**10,415,950**	**3,179,640**	**10,000**	**41,576,900**
ACSU - ADVANCE CONSTRUCTION (SU)							
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	1,204,581	0	0	0	0	**1,204,581**
Total		**1,204,581**	**0**	**0**	**0**	**0**	**1,204,581**
BRRP - STATE BRIDGE REPAIR & REHAB							
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	18,263,262	1,536,969	0	0	0	**19,800,231**
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	427,884	0	0	0	0	**427,884**
4492431	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	0	8,614,356	0	0	0	**8,614,356**
4492571	SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	11,773,678	0	180,000	0	0	**11,953,678**
4496911	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	150,000	8,457,613	0	130,000	0	**8,737,613**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4531571	I-95 SB NORTH OF W. MC NABB RD. (MP 18.108)	210,877	0	0	991,758	0	**1,202,635**
4537291	OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER	0	0	0	53,174	0	**53,174**
Total		**30,825,701**	**18,608,938**	**180,000**	**1,174,932**	**0**	**50,789,571**
CARB - CARB							
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	1,103,561	0	0	0	**1,103,561**
4493311	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	0	0	200,000	0	0	**200,000**
4514061	SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.	0	0	0	750,000	0	**750,000**
Total		**0**	**1,103,561**	**200,000**	**750,000**	**0**	**2,053,561**
CARM - CARM							
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	117,079	0	0	0	0	**117,079**
Total		**117,079**	**0**	**0**	**0**	**0**	**117,079**
CARU - CARU							
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	1,326,697	0	0	0	0	**1,326,697**
Total		**1,326,697**	**0**	**0**	**0**	**0**	**1,326,697**
CD23 - CD23							
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	4,999,999	0	0	0	0	**4,999,999**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	1,848,761	0	0	0	**1,848,761**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
CD23 - CD23							
Total		**4,999,999**	**1,848,761**	**0**	**0**	**0**	**6,848,760**
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4495091	PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD	0	0	7,038,885	0	0	**7,038,885**
4495092	PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD	0	0	0	0	6,000,000	**6,000,000**
Total		**0**	**0**	**7,038,885**	**0**	**6,000,000**	**13,038,885**
CM - CM							
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	0	0	1,991,310	0	0	**1,991,310**
Total		**0**	**0**	**1,991,310**	**0**	**0**	**1,991,310**
D - D							
2335098	BROWARD NPDES JPA	26,475	27,135	27,813	28,508	0	**109,931**
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	**7,500,000**
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,500,000	1,500,000	1,500,000	1,500,000	0	**6,000,000**
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	262,000	0	0	0	0	**262,000**
2339359	BROWARD COUNTY INSTALL HANDRAILS	100,000	100,000	0	0	0	**200,000**
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	15,000	15,000	15,000	15,000	15,000	**75,000**
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	30,000	30,000	30,000	30,000	30,000	**150,000**
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,950,944	4,068,260	4,189,090	2,774,969	2,857,014	**17,840,277**
4067956	BROWARD COUNTY MAINTENANCE	1,500,000	2,262,103	1,500,000	300,000	1,500,000	**7,062,103**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
D - D							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	32,399,118	23,067,149	14,345,610	12,341,053	19,459,246	**101,612,176**
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	0	0	**15,000**
4203215	BROWARD COUNTY YOUTH PROGRAM	0	0	0	1,001	0	**1,001**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,340,576	1,394,199	1,449,967	1,507,966	1,568,285	**7,260,993**
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	125,000	0	0	0	0	**125,000**
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	125,000	125,000	125,000	0	**375,000**
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	300,000	0	0	0	0	**300,000**
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	0	0	0	0	**100,000**
4280736	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	100,000	100,000	100,000	100,000	**400,000**
4283336	BROWARD NPDES CORRECTIVE ACTIONS	450,000	0	0	0	0	**450,000**
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	450,000	450,000	450,000	0	**1,350,000**
4296865	BROWARD COUNTY ATMS MAINTENANCE	1,265,236	1,256,085	1,140,405	1,148,160	1,148,160	**5,958,046**
4325963	BROWARD NPDES SWEEPING PRIMARY	300,000	0	0	0	0	**300,000**
4325964	BROWARD NPDES SWEEPING	0	400,000	400,000	400,000	0	**1,200,000**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	3,716,227	10,657,777	10,157,777	9,334,385	2,395,656	**36,261,822**
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	0	0	0	0	**500,000**
4346824	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	500,000	500,000	0	0	**1,000,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
D - D							
4346825	BROWARD COUNTY PAVEMENT STRIPING	0	0	0	500,000	500,000	**1,000,000**
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	450,000	450,000	450,000	0	0	**1,350,000**
4356139	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	500,000	500,000	**1,000,000**
4362216	BROWARD COUNTY ASPHALT REPAIR	150,000	150,000	0	0	0	**300,000**
4362217	BROWARD COUNTY ASPHALT REPAIR	0	0	350,000	350,000	350,000	**1,050,000**
4373154	HERBICIDE TREATMENT BROWARD COUNTY	150,000	150,000	150,000	0	0	**450,000**
4373155	HERBICIDE TREATMENT BROWARD COUNTY	0	0	0	150,000	150,000	**300,000**
4378742	BROWARD COUNTY PAVEMENT MARKERS PRIMARY	350,000	0	0	0	0	**350,000**
4378743	BROWARD COUNTY PAVEMENT MARKER	0	350,000	350,000	350,000	0	**1,050,000**
4378793	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC	100,000	100,000	0	0	0	**200,000**
4378794	BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC	0	0	100,000	100,000	100,000	**300,000**
4378802	BROWARD COUNTY SIGN REPLACEMENT	250,000	0	0	0	0	**250,000**
4378803	BROWARD COUNTY SIGN REPLACEMENT	0	250,000	250,000	0	0	**500,000**
4378804	BROWARD COUNTY SIGN REPLACEMENT	0	0	0	250,000	250,000	**500,000**
4389915	BROWARD COUNTY CLEARING AND GRUBBING	50,000	50,000	50,000	0	0	**150,000**
4389917	BROWARD COUNTY CLEARING AND GRUBBING	0	0	0	50,000	50,000	**100,000**
4397803	BROWARD COUNTY MISC ROAD CONCRETE	500,000	500,000	0	0	0	**1,000,000**
4397804	BROWARD COUNTY MISC ROAD CONCRETE	0	0	500,000	500,000	0	**1,000,000**
4397814	BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK	300,000	0	0	0	0	**300,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
D - D							
4397815	BROWARD PAVEMENT MARKINGS & STRIPING	0	300,000	300,000	0	0	**600,000**
4397816	BROWARD PAVEMENT MARKINGS & STRIPING	0	0	0	300,000	300,000	**600,000**
4410423	BROWARD COUNTY DRAINAGE	350,000	0	0	0	0	**350,000**
4410424	BROWARD COUNTY DRAINAGE	0	350,000	350,000	350,000	0	**1,050,000**
4410425	BROWARD COUNTY DRAINAGE	0	0	0	350,000	350,000	**700,000**
4413103	CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES	1,422,000	1,680,000	1,606,000	0	0	**4,708,000**
4413104	BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES	0	0	0	3,527,000	1,767,000	**5,294,000**
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	250,000	0	0	0	0	**250,000**
4441782	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	0	250,000	250,000	0	0	**500,000**
4441783	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE	0	0	0	250,000	250,000	**500,000**
4462102	BROWARD LITTER AND DEBRIS REMOVAL	250,000	0	0	0	0	**250,000**
4462103	BROWARD LITTER AND DEBRIS REMOVAL	0	250,000	250,000	250,000	0	**750,000**
4468963	BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE	0	60,000	0	0	0	**60,000**
4468964	BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB	55,000	0	0	0	0	**55,000**
4468966	BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE	0	0	0	80,000	0	**80,000**
4468967	BROWARD OPERATIONS CENTER - REPLACE VEEDER ROOT SYSTEM	0	37,000	0	0	0	**37,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
D - D							
4492592	BROWARD COUNTY MANHOLE & INLET REPAIRS	150,000	150,000	150,000	0	0	**450,000**
4492593	BROWARD COUNTY MANHOLE & INLET REPAIRS	0	0	0	150,000	150,000	**300,000**
4493242	BROWARD COUNTY RIGID PAVEMENT REPAIRS	225,000	225,000	225,000	0	0	**675,000**
4493243	BROWARD COUNTY RIGID PAVEMENT REPAIRS	0	0	0	200,000	200,000	**400,000**
4500522	NETWORK CABLE REPLACEMENT	0	35,000	0	0	0	**35,000**
4500533	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT	0	0	150,000	0	0	**150,000**
4500534	BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT	0	240,000	0	0	0	**240,000**
4500537	BROWARD MATERIALS LAB - ROOF TOP UNIT (RTU) REPLACEMENT	30,000	0	0	0	0	**30,000**
4500538	BROWARD MATERIALS LAB FIRE ALARM CONTROL	0	30,000	0	0	0	**30,000**
4501231	BROWARD COUNTY MOWING PRIMARY	300,000	300,000	0	0	0	**600,000**
4501232	BROWARD COUNTY MOWING PRIMARY	0	0	325,000	325,000	325,000	**975,000**
4504962	BROWARD COUNTY SUPPLEMENTAL CREW LABOR	0	350,000	350,000	350,000	0	**1,050,000**
4504963	BROWARD COUNTY SUPPLEMENTAL CREW LABOR	0	0	0	0	350,000	**350,000**
4512881	BROWARD COUNTY INSTALL HANDRAILS	0	0	100,000	100,000	100,000	**300,000**
4512891	BROWARD COUNTY TREE TRIMMING	300,000	300,000	0	0	0	**600,000**
4512892	BROWARD COUNTY TREE TRIMMING	0	0	450,000	450,000	450,000	**1,350,000**
4515871	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	0	0	0	2,399,466	3,163,128	**5,562,594**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
D - D							
4516301	FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR	35,000	0	0	0	0	**35,000**
4516311	FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY &	30,000	0	0	0	0	**30,000**
4534111	BROWARD COUNTY PUSHBUTTON DESILTING	0	300,000	300,000	300,000	0	**900,000**
4534112	BROWARD COUNTY PUSHBUTTON DESILTING	0	0	0	0	300,000	**300,000**
Total		**55,082,576**	**54,314,708**	**44,441,662**	**43,687,508**	**40,178,489**	**237,704,943**
DDR - DDR							
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	11,201,070	12,455,733	0	5,145,828	8,075,174	**36,877,805**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	1,000,000	0	1,200,000	1,429,201	0	**3,629,201**
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	0	3,506,456	0	0	0	**3,506,456**
4162573	BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA	500,000	500,000	500,000	500,000	500,000	**2,500,000**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	1,160,480	2,365,555	2,436,522	2,436,522	**8,399,079**
4190595	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	36,471	37,269	38,015	38,776	39,551	**190,082**
4190596	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	0	0	33,000	34,000	0	**67,000**
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	15,206,315	17,164,150	20,906,740	21,362,063	17,999,562	**92,638,830**
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	1,474,114	1,474,114	1,474,114	1,474,114	0	**5,896,456**
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	28,900	29,020	1,035,000	37,000	0	**1,129,920**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DDR - DDR							
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	1,738,500	0	0	0	**1,738,500**
4292497	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	2,184,256	0	**2,184,256**
4292536	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	0	0	0	**200,000**
4292537	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	0	0	0	**200,000**
4292539	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	0	300,000	0	**300,000**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	1,144,431	0	0	0	0	**1,144,431**
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	25,000	25,000	25,000	25,000	25,000	**125,000**
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	330,544	0	**330,544**
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	0	0	0	**200,000**
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	0	0	**200,000**
4337345	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	0	200,000	**200,000**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	598,140	0	4,696,592	0	**5,294,732**
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	944,160	0	0	0	**944,160**
4347116	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	1,174,840	0	**1,174,840**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DDR - DDR							
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	1,238,040	500,000	0	0	0	**1,738,040**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	1,783,040	197,753	0	0	**1,980,793**
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	379,099	3,002,000	73,610	0	0	**3,454,709**
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	1,845,250	0	0	0	**1,845,250**
4363395	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	2,192,069	0	**2,192,069**
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	300,000	0	0	0	**300,000**
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	491,481	0	0	0	0	**491,481**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	2,000,000	0	0	**2,000,000**
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	0	249,792	**249,792**
4398912	SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	0	0	539,976	0	3,966,647	**4,506,623**
4402621	BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE	0	750,000	780,000	803,400	827,502	**3,160,902**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	0	2,103,179	0	0	0	**2,103,179**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	11,395,413	0	0	0	0	**11,395,413**
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	44,538	0	0	0	0	**44,538**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DDR - DDR							
4419441	SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	95,805	0	0	0	0	**95,805**
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	571,449	0	0	0	0	**571,449**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	13,184,573	62,439	0	0	0	**13,247,012**
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	951,605	0	0	0	**951,605**
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	2,188,212	0	0	**2,188,212**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	1,034,997	0	0	5,941,070	0	**6,976,067**
4441221	SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	2,650,431	0	0	0	0	**2,650,431**
4444041	SR 9 / I-95 @ SAMPLE RD	1,437,514	0	0	0	0	**1,437,514**
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	1,259,960	1,489,991	0	**2,749,951**
4449772	SR-820/ PINES BLVD AT 196TH AVE	0	200,000	0	0	1,042,787	**1,242,787**
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	2,233,737	0	0	0	0	**2,233,737**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	2,746,184	0	0	0	**2,746,184**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	1,181,880	0	0	0	0	**1,181,880**
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	0	620,000	0	0	0	**620,000**
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	117,688	0	0	0	0	**117,688**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DDR - DDR							
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	147,504	0	0	0	0	**147,504**
4461962	SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD	0	1,490,253	0	0	0	**1,490,253**
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.	3,762,377	0	0	0	0	**3,762,377**
4463721	SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST	0	0	528,930	0	0	**528,930**
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	750,000	0	0	0	0	**750,000**
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	0	500,000	**500,000**
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	600,000	1,000,000	1,000,000	0	0	**2,600,000**
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	1,850,110	0	0	0	0	**1,850,110**
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	4,110,134	0	0	0	0	**4,110,134**
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	2,526,056	0	0	0	**2,526,056**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	5,040,934	0	0	0	0	**5,040,934**
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	4,351,822	0	0	0	0	**4,351,822**
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	499,335	0	0	0	0	**499,335**
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE	248,297	0	0	0	0	**248,297**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DDR - DDR							
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	500,000	800,000	1,200,000	0	**2,500,000**
4480591	D/W SAFETY REVIEWS & STUDIES	0	300,000	300,000	300,000	200,000	**1,100,000**
4480882	SR-5/US-1 FROM SR-736/DAVIE BLVD TO LAS OLAS BLVD	0	0	0	0	1,350,000	**1,350,000**
4481322	SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A	0	1,350,000	0	0	0	**1,350,000**
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	0	10,685,034	0	0	**10,685,034**
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	0	2,738,896	0	0	0	**2,738,896**
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	0	11,106,642	0	**11,106,642**
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	0	9,274,545	0	**9,274,545**
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	0	4,359,496	0	**4,359,496**
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	0	0	0	2,453,416	0	**2,453,416**
4484041	SR-820 / HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95	0	393,287	0	0	0	**393,287**
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	0	328,690	0	0	0	**328,690**
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	0	136,834	0	**136,834**
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	776,053	0	0	0	**776,053**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DDR - DDR							
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	0	1,294,488	0	**1,294,488**
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	7,753,392	0	0	0	**7,753,392**
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	0	7,045,846	0	0	0	**7,045,846**
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	882,053	0	0	0	**882,053**
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	2,341,565	0	0	**2,341,565**
4493311	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	0	0	200,000	0	600,000	**800,000**
4495621	SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.	0	0	75,000	0	360,000	**435,000**
4495641	A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD	0	0	75,000	0	360,000	**435,000**
4495651	SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE	0	0	75,000	0	360,000	**435,000**
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	0	0	3,912,400	0	0	**3,912,400**
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	260,000	100,000	389,399	0	0	**749,399**
4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	0	0	10,445,075	0	0	**10,445,075**
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	6,532,888	1,000,000	0	**7,532,888**
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	10,638	0	9,546,722	0	0	**9,557,360**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DDR - DDR							
4498231	SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL	705,828	0	0	6,568,439	0	**7,274,267**
4498251	SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	300,000	0	0	8,088,679	0	**8,388,679**
4498261	SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043	171,673	0	5,502,338	0	0	**5,674,011**
4498271	SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE	300,000	0	4,837,599	0	0	**5,137,599**
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	0	0	2,743,017	0	0	**2,743,017**
4515762	TSMA REPLACEMENT PROJECT BROWARD COUNTY	0	268,536	0	0	0	**268,536**
4525181	A1A/N OCEAN BLVD & NE 27TH ST	1,477,396	0	0	0	0	**1,477,396**
4531541	SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS	700,000	700,000	800,000	0	0	**2,200,000**
4533371	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	2,131,278	0	0	0	0	**2,131,278**
4533901	SR-820 HOLLYWOOD BLVD - MP SX1019.84	0	0	1,113,125	0	0	**1,113,125**
4534312	SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD	0	0	0	1,350,000	0	**1,350,000**
Total		**94,090,272**	**83,249,781**	**96,720,027**	**98,727,805**	**39,092,537**	**411,880,422**
DI - DI							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,134,019	1,873,031	1,897,039	7,301,334	91,253,972	**103,459,395**
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	31,097,299	0	0	0	0	**31,097,299**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DI - DI							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	234,488,390	0	0	**234,488,390**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	19,184,923	0	0	0	0	**19,184,923**
Total		**51,416,241**	**1,873,031**	**236,385,429**	**7,301,334**	**91,253,972**	**388,230,007**
DIH - DIH							
2281041	DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402	50,000	50,000	50,000	50,000	0	**200,000**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	20,000	0	80,000	80,000	0	**180,000**
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	0	123,265	0	0	0	**123,265**
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	174,900	0	0	0	**174,900**
4292497	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	95,880	0	**95,880**
4292536	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	**5,000**
4292537	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	**5,000**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	34,788	0	0	0	0	**34,788**
4296504	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	10,000	10,000	10,000	10,000	0	**40,000**
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	28,246	28,246	149,934	0	**206,426**
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	93,280	0	0	0	**93,280**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DIH - DIH							
4347116	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	50,760	0	**50,760**
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	72,000	0	0	0	0	**72,000**
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	108,856	0	0	0	0	**108,856**
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	179,850	0	0	0	**179,850**
4363395	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	98,515	0	**98,515**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	10,000	0	0	0	0	**10,000**
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	10,000	10,000	10,000	10,000	**40,000**
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	0	0	0	39,966	**39,966**
4398912	SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	0	0	50,998	0	139,794	**190,792**
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	13,209	82,362	0	0	0	**95,571**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	239,852	0	0	0	0	**239,852**
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	46,476	48,922	0	0	0	**95,398**
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	225,124	0	0	0	0	**225,124**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	87,511	0	0	0	0	**87,511**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DIH - DIH							
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	74,090	0	0	0	**74,090**
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	111,840	0	0	**111,840**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	97,890	31,201	**129,091**
4441221	SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	169,017	0	0	0	0	**169,017**
4444041	SR 9 / I-95 @ SAMPLE RD	52,273	0	0	0	0	**52,273**
4449772	SR-820/ PINES BLVD AT 196TH AVE	0	20,000	0	0	97,227	**117,227**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	91,474	0	0	0	**91,474**
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	26,749	0	0	0	0	**26,749**
4461961	SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR	33,210	0	0	0	0	**33,210**
4461962	SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD	0	169,155	0	0	0	**169,155**
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.	5,000	0	0	0	0	**5,000**
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	47,082	0	0	0	0	**47,082**
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	43,140	0	0	0	0	**43,140**
4463721	SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST	0	0	145,982	0	0	**145,982**
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	10,000	0	0	0	0	**10,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DIH - DIH							
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	0	40,000	**40,000**
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	60,058	0	0	0	0	**60,058**
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	123,717	0	0	0	0	**123,717**
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	69,891	0	0	0	**69,891**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	116,715	0	0	0	0	**116,715**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	126,420	0	0	0	0	**126,420**
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	53,695	0	0	0	0	**53,695**
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	121,050	0	0	0	0	**121,050**
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE	86,855	0	0	0	0	**86,855**
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	5,000	0	0	**5,000**
4480581	CONTINUING SERVICES SAFETY REVIEW AND STUDIES	15,000	15,000	15,000	15,000	15,000	**75,000**
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	0	126,058	0	0	**126,058**
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	0	131,688	0	0	0	**131,688**
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	0	132,440	0	**132,440**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DIH - DIH							
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	0	37,994	0	**37,994**
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	0	105,644	0	**105,644**
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	0	0	0	45,793	0	**45,793**
4484041	SR-820 / HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95	0	113,751	0	0	0	**113,751**
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	0	92,153	0	0	0	**92,153**
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	0	91,159	0	**91,159**
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	68,249	0	0	0	**68,249**
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	0	175,332	0	**175,332**
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	91,146	35,218	0	0	**126,364**
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	0	93,983	29,984	0	0	**123,967**
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	78,313	18,901	0	0	**97,214**
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	81,830	0	0	**81,830**
4492431	COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION	0	102,078	0	0	0	**102,078**
4492571	SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	117,921	121,474	0	0	0	**239,395**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DIH - DIH							
4493311	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	0	0	0	0	10,000	**10,000**
4495621	SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.	0	0	0	0	34,000	**34,000**
4495641	A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD	0	0	0	0	34,000	**34,000**
4495651	SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE	0	0	0	0	34,000	**34,000**
4496911	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	0	95,441	0	0	0	**95,441**
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	0	0	75,647	0	0	**75,647**
4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	0	0	123,400	0	0	**123,400**
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	83,893	0	0	**83,893**
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	0	0	99,268	0	0	**99,268**
4498231	SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL	42,854	0	0	81,920	0	**124,774**
4498251	SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	0	0	0	79,210	0	**79,210**
4498261	SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043	9,422	0	58,980	0	0	**68,402**
4498271	SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE	0	0	125,263	0	0	**125,263**
4500533	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT	0	12,411	0	0	0	**12,411**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DIH - DIH							
4514061	SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.	0	0	0	5,000	0	**5,000**
4515762	TSMA REPLACEMENT PROJECT BROWARD COUNTY	0	74,593	0	0	0	**74,593**
4524671	SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT	40,266	0	0	0	0	**40,266**
4525181	A1A/N OCEAN BLVD & NE 27TH ST	40,636	0	0	0	0	**40,636**
4531541	SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS	5,000	0	0	0	0	**5,000**
4531571	I-95 SB NORTH OF W. MC NABB RD. (MP 18.108)	14,220	0	0	40,102	0	**54,322**
4533371	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	95,509	0	0	0	0	**95,509**
4537291	OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER	0	0	0	2,558	0	**2,558**
Total		**2,383,625**	**2,315,715**	**1,365,508**	**1,455,131**	**485,188**	**8,005,167**
DIS - DIS							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	0	0	2,781,665	**2,781,665**
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	9,175,000	0	5,272,283	0	**14,447,283**
4521651	SFRC - VARIOUS FACILITIES AND STATIONS	0	296,587	13,620	7,461	0	**317,668**
4521751	SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS	0	1,332,850	0	0	0	**1,332,850**
4538021	NEW BULKHEADS 16, 17, AND 18	0	0	13,000,000	8,406,817	0	**21,406,817**
Total		**0**	**10,804,437**	**13,013,620**	**13,686,561**	**2,781,665**	**40,286,283**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DITS - DITS							
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	1,878,266	1,992,548	1,107,892	0	0	**4,978,706**
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	2,831,099	0	0	0	0	**2,831,099**
4461582	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	2,871,725	0	0	0	**2,871,725**
4538241	TRAFFIC OPS IMPROVEMENT	503,680	0	0	0	0	**503,680**
4538251	TRAFFIC OPS IMPROVEMENT	503,680	0	0	0	0	**503,680**
4538261	TRAFFIC OPS IMPROVEMENT	1,077,198	0	0	0	0	**1,077,198**
Total		**6,793,923**	**4,864,273**	**1,107,892**	**0**	**0**	**12,766,088**
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	5,915,740	5,881,062	5,881,062	5,881,062	0	**23,558,926**
Total		**5,915,740**	**5,881,062**	**5,881,062**	**5,881,062**	**0**	**23,558,926**
DPTO - STATE - PTO							
2346374	TOWN OF DAVIE COMMUTER ASSISTANCE	25,000	25,000	25,000	25,000	25,000	**125,000**
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	891,874	0	11,883,216	7,093,884	4,164,538	**24,033,512**
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	**250,000**
4170313	SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT	3,850,000	0	0	0	0	**3,850,000**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,386,588	1,459,234	0	0	0	**3,845,822**
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	3,650,000	2,809,000	0	0	0	**6,459,000**
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	700,000	800,000	200,000	1,523,057	0	**3,223,057**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DPTO - STATE - PTO							
4407931	SFRTA - OPERATING ASSISTANCE	2,423,057	2,423,057	2,423,057	0	0	**7,269,171**
4407941	SFRTA - MAINTENANCE AND DISPATCH	0	1,827,381	0	1,827,381	0	**3,654,762**
4444321	SFRC CAPITAL IMPROVEMENTS	0	3,804,416	0	0	0	**3,804,416**
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	7,507,292	5,068,824	263,978	0	1,538,243	**14,378,337**
4495971	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL	75,000	0	0	0	0	**75,000**
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	150,000	0	0	0	**150,000**
4496031	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	105,000	0	0	0	0	**105,000**
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	311,475	0	0	0	**311,475**
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	0	360,000	0	0	0	**360,000**
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	295,000	0	0	0	0	**295,000**
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	0	0	2,340,000	0	**2,340,000**
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	0	2,720,000	0	0	0	**2,720,000**
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	1,885,500	0	0	0	0	**1,885,500**
4505722	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	5,250,000	0	0	0	0	**5,250,000**
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	0	0	380,000	0	0	**380,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DPTO - STATE - PTO							
4515321	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION	40,300	0	0	0	0	**40,300**
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	0	25,000	0	0	0	**25,000**
4515481	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	0	0	240,000	0	0	**240,000**
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	0	480,000	0	0	**480,000**
4515711	FORT LAUDERDALE EXECUTIVE AIRPORT	367,080	0	0	0	0	**367,080**
4515731	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	275,000	0	0	0	**275,000**
4515741	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	3,428,500	0	0	0	**3,428,500**
4515751	NORTH PERRY AIRPORT	0	181,750	0	0	0	**181,750**
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL	0	725,000	0	0	0	**725,000**
4521691	SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA)	1,727,937	0	0	0	0	**1,727,937**
4533501	FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT	2,048,000	0	0	0	0	**2,048,000**
4533511	FORT LAUDERDALE EXECUTIVE AIRPORT - CONSTRUCT MAINTENANCE APRON	493,000	0	0	0	0	**493,000**
4533521	NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TAXIWAY A	1,176,800	0	0	0	0	**1,176,800**
4533561	POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS	5,000	0	0	0	0	**5,000**
4533641	POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS	0	25,000	0	0	0	**25,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DPTO - STATE - PTO							
4533711	FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUWNAY 27 BY-PASS TAXIWAYS	0	0	15,000	0	0	**15,000**
4533721	FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION	0	0	36,000	0	0	**36,000**
4533731	FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS	0	0	500,000	0	0	**500,000**
4533781	POMPANO AIRPARK - DESIGN HOT SPOT 1 MITIGATION AND TW L,M,N RECONFIG	0	0	240,000	0	0	**240,000**
4537731	SFRC CORRIDOR FROM MAGONIA PARK TO MIC	600,000	0	0	0	0	**600,000**
4537771	SFRC REPLACE DAX CABLE WPB - BANYAN	88,000	0	0	0	0	**88,000**
4537781	SFRC REPLACE & UPGRADE NW 38 ST SIGNAL BUNGALOW	605,000	0	0	0	0	**605,000**
4538401	SFRC WAYSIDE IMPACT LOAD DECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT	0	0	1,900,731	0	0	**1,900,731**
4540431	SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION	195,000	0	0	0	0	**195,000**
Total		**36,440,428**	**26,468,637**	**18,636,982**	**12,859,322**	**5,777,781**	**100,183,150**
DS - DS							
2300949	D/W SAFETY REVIEWS & STUDIES	300,000	0	0	0	0	**300,000**
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	344,417	0	0	**344,417**
4155297	CONTINUING SERVICES FOR TMS&O ITS SERVICES	0	300,000	300,000	300,000	300,000	**1,200,000**
4223326	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	0	0	0	1,474,114	**1,474,114**
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	150,000	0	0	0	**350,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DS - DS							
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	150,000	0	0	0	**350,000**
4292536	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	0	200,000	0	0	**400,000**
4292537	BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	0	200,000	0	0	**400,000**
4296504	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	850,000	850,000	850,000	850,000	0	**3,400,000**
4311483	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	10,000	10,000	10,000	10,000	10,000	**50,000**
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	0	0	0	0	**200,000**
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	200,000	0	200,000	0	**400,000**
4337345	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	200,000	0	**200,000**
4363762	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	200,000	0	0	0	0	**200,000**
4363763	DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES	0	0	300,000	300,000	300,000	**900,000**
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	0	0	17,000,000	0	0	**17,000,000**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	794,884	0	0	0	0	**794,884**
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	1,850,000	0	0	0	0	**1,850,000**
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	0	0	2,949,214	0	**2,949,214**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DS - DS							
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	249,733	0	0	0	0	**249,733**
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	417,041	0	0	0	0	**417,041**
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	5,830,141	0	0	0	**5,830,141**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	928,995	0	0	0	0	**928,995**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	426,371	0	0	0	0	**426,371**
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	807,547	0	0	0	0	**807,547**
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	3,049,995	0	0	0	0	**3,049,995**
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE	2,914,736	0	0	0	0	**2,914,736**
4480581	CONTINUING SERVICES SAFETY REVIEW AND STUDIES	926,000	500,000	500,000	500,000	500,000	**2,926,000**
4480591	D/W SAFETY REVIEWS & STUDIES	0	0	0	0	100,000	**100,000**
4481742	SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST	0	0	0	172,500	0	**172,500**
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	0	2,216,307	0	0	0	**2,216,307**
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	0	2,050,786	0	**2,050,786**
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	0	0	0	1,458,557	0	**1,458,557**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DS - DS							
4484041	SR-820 / HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95	0	4,539,295	0	0	0	**4,539,295**
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	0	3,292,266	0	0	0	**3,292,266**
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	0	9,169,143	0	**9,169,143**
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	5,595,299	0	0	0	**5,595,299**
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	20,000	2,154,586	0	**2,174,586**
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	1,137,666	0	0	0	**1,137,666**
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	0	1,162,545	0	0	0	**1,162,545**
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	4,763,284	0	0	0	**4,763,284**
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	3,957,545	0	0	**3,957,545**
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	0	0	6,939,927	0	0	**6,939,927**
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	3,433,631	0	0	**3,433,631**
4533371	SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD	61,129	0	0	0	0	**61,129**
4538821	REGIONAL TRANSPORTATION MANAGEMENT CENTER	0	0	0	0	500,000	**500,000**
Total		**14,786,431**	**30,696,803**	**34,055,520**	**20,314,786**	**3,184,114**	**103,037,654**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4441221	SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	26,964,420	0	0	0	0	**26,964,420**
4534131	SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361)	0	580,000	1,400,000	16,748,048	0	**18,728,048**
4534141	SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY	0	500,000	1,000,000	6,000,000	0	**7,500,000**
4535101	I-75/SR-93/ ALLIGATOR ALLEY	0	419,021	2,018,546	0	0	**2,437,567**
Total		**26,964,420**	**1,499,021**	**4,418,546**	**22,748,048**	**0**	**55,630,035**
DSBD - DSBD							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	6,592,482	15,931,951	24,655,240	26,653,047	19,531,854	**93,364,574**
Total		**6,592,482**	**15,931,951**	**24,655,240**	**26,653,047**	**19,531,854**	**93,364,574**
DSBF - I-595							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	0	0	0	0	2,695,000	**2,695,000**
Total		**0**	**0**	**0**	**0**	**2,695,000**	**2,695,000**
DSPC - DSPC							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	4,319,047	766,114	0	0	0	**5,085,161**
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	2,194,920	6,208,677	7,784,674	**16,188,271**
Total		**4,319,047**	**766,114**	**2,194,920**	**6,208,677**	**7,784,674**	**21,273,432**
FAA - FEDERAL AVIATION ADMIN							
4496031	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	1,890,000	0	0	0	0	**1,890,000**
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	5,606,550	0	0	0	**5,606,550**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
FAA - FEDERAL AVIATION ADMIN							
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	5,900,000	0	0	0	0	**5,900,000**
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	15,084,500	0	0	0	0	**15,084,500**
4515321	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION	725,400	0	0	0	0	**725,400**
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	0	450,000	0	0	0	**450,000**
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	0	864,000	0	0	**864,000**
4515711	FORT LAUDERDALE EXECUTIVE AIRPORT	6,607,440	0	0	0	0	**6,607,440**
4515751	NORTH PERRY AIRPORT	0	3,271,500	0	0	0	**3,271,500**
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL	0	13,050,000	0	0	0	**13,050,000**
4533561	POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS	90,000	0	0	0	0	**90,000**
4533641	POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS	0	450,000	0	0	0	**450,000**
4533711	FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUWNAY 27 BY-PASS TAXIWAYS	0	0	270,000	0	0	**270,000**
Total		**30,297,340**	**22,828,050**	**1,134,000**	**0**	**0**	**54,259,390**
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4447618	FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT	0	80,000	0	0	0	**80,000**
4447633	FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT	0	0	275,000	0	0	**275,000**
4468962	BROWARD OPERATIONS CENTER - BATHROOMS (12)	0	0	300,000	0	0	**300,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4468963	BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE	0	240,000	0	0	0	**240,000**
4468964	BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB	55,000	0	0	0	0	**55,000**
4468965	BROWARD MATERIALS LAB- NEW AWNING INSTALLATION BETWEEN BUILDINGS	0	0	40,000	0	0	**40,000**
4468968	BROWARD OPERATIONS CENTER TRANSFORMER REPLACEMENT	3,000,000	0	0	0	0	**3,000,000**
4500521	FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT	0	40,000	0	0	0	**40,000**
4500522	NETWORK CABLE REPLACEMENT	550,000	0	0	0	0	**550,000**
4500524	FT. LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS	0	0	70,000	0	0	**70,000**
4500532	BROWARD MATERIALS LAB CONST - NEW SIDE WALKS	0	0	40,000	0	0	**40,000**
4500533	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT	0	0	70,000	0	0	**70,000**
4500534	BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT	0	0	0	240,000	0	**240,000**
4500535	BROWARD MATERIALS LAB - MAIN BUILDING NEW ROOF	250,000	0	0	0	0	**250,000**
4516271	BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION	0	0	0	380,000	0	**380,000**
4516281	BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM	85,000	0	0	0	0	**85,000**
Total		**3,940,000**	**360,000**	**795,000**	**620,000**	**0**	**5,715,000**
FRA - FRA							
2025002	FEC Railroad Safety	15,440,000	0	0	0	0	**15,440,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
FRA - FRA							
Total		**15,440,000**	**0**	**0**	**0**	**0**	**15,440,000**
FTA - FEDERAL TRANSIT ADMINISTRATION							
2025001	Josh Lee Blvd	2,500,000	0	0	0	0	**2,500,000**
2350201	MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	**133,000,000**
2368542	MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS	24,269,294	24,269,294	24,269,294	24,269,294	24,269,294	**121,346,470**
4303331	MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	**17,000,000**
4336111	MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR	27,054,264	27,054,264	27,054,264	27,054,264	27,054,264	**135,271,320**
4356881	MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	529,023	529,023	529,023	529,023	529,023	**2,645,115**
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	30,000,000	30,000,000	30,000,000	58,500,000	0	**148,500,000**
4546011	Rail Vehicle Replacement Grant	71,700,000	0	0	0	0	**71,700,000**
Total		**186,052,581**	**111,852,581**	**111,852,581**	**140,352,581**	**81,852,581**	**631,962,905**
GFBR - GFBR							
4508661	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	0	0	3,393,477	0	0	**3,393,477**
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	0	1,532,264	0	0	**1,532,264**
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	0	859,202	0	0	**859,202**
Total		**0**	**0**	**5,784,943**	**0**	**0**	**5,784,943**
GFBZ - GFBZ							
4508662	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773	750,000	0	0	0	0	**750,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
GFBZ - GFBZ							
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	0	1,277,854	0	0	**1,277,854**
4508672	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774	750,000	0	0	0	0	**750,000**
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	0	1,607,762	0	0	**1,607,762**
4508682	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771	750,000	0	0	0	0	**750,000**
4508701	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	0	0	2,364,017	0	0	**2,364,017**
4508702	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	750,000	0	0	0	0	**750,000**
Total		**3,000,000**	**0**	**5,249,633**	**0**	**0**	**8,249,633**
GFEV - GFEV							
4442591	SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1	2,600,000	0	0	0	0	**2,600,000**
4442592	EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1	5,200,000	0	0	0	0	**5,200,000**
Total		**7,800,000**	**0**	**0**	**0**	**0**	**7,800,000**
GMR - GMR							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	56,462,555	55,665,629	54,072,408	80,350,900	0	**246,551,492**
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0	0	0	0	32,641,929	**32,641,929**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	9,280,798	0	0	0	0	**9,280,798**
4444321	SFRC CAPITAL IMPROVEMENTS	259,637	0	2,767,184	0	0	**3,026,821**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
GMR - GMR							
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	5,998,312	2,225,000	13,600,000	13,500,000	15,000,000	**50,323,312**
4538021	NEW BULKHEADS 16, 17, AND 18	0	0	1,999,397	0	8,406,817	**10,406,214**
Total		**72,001,302**	**57,890,629**	**72,438,989**	**93,850,900**	**56,048,746**	**352,230,566**
LF - LF							
2025001	Josh Lee Blvd	2,200,000	0	0	0	0	**2,200,000**
2025002	FEC Railroad Safety	3,860,000	0	0	0	0	**3,860,000**
2346374	TOWN OF DAVIE COMMUTER ASSISTANCE	25,000	25,000	25,000	25,000	25,000	**125,000**
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	11,201,070	12,455,733	11,883,216	12,239,712	12,239,712	**60,019,443**
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	**250,000**
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD	4,000,000	0	0	0	0	**4,000,000**
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,386,588	2,458,186	2,365,555	2,436,522	2,436,522	**12,083,373**
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	959,099	0	0	0	0	**959,099**
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	29,645	0	0	0	0	**29,645**
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	566,950	566,950	566,950	566,950	566,950	**2,834,750**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	1,777,931	0	0	0	0	**1,777,931**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	12,600	0	0	0	0	**12,600**
4439451	MIRAMAR COMPLETE STREETS PHASE III	194,436	0	0	0	0	**194,436**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
LF - LF							
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441	30,085	0	0	0	0	**30,085**
4442591	SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1	520,000	0	0	0	0	**520,000**
4442592	EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1	520,000	0	0	0	0	**520,000**
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	13,505,604	19,907,654	15,123,938	20,262,274	16,538,243	**85,337,713**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	4,077,759	0	0	0	0	**4,077,759**
4455181	Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave	282,601	0	0	0	0	**282,601**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	135,643	0	0	0	0	**135,643**
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	6,120	0	0	0	**6,120**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	303,805	0	0	0	0	**303,805**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	26,675	0	0	0	0	**26,675**
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	106,368	0	0	0	0	**106,368**
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	49,005	0	0	0	0	**49,005**
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	928,734	0	0	0	0	**928,734**
4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD	0	106,220	0	0	0	**106,220**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
LF - LF							
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	0	618,435	0	0	**618,435**
4482881	CITY OF WESTON VARIOUS LOCATIONS	0	0	0	0	1,480,475	**1,480,475**
4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	0	0	0	0	141,758	**141,758**
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	0	0	0	174,013	0	**174,013**
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	0	314,325	0	0	0	**314,325**
4492821	SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD	20,173	0	0	0	0	**20,173**
4495091	PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD	0	0	7,334,911	0	0	**7,334,911**
4495092	PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD	0	0	0	0	11,115,195	**11,115,195**
4495971	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL	75,000	0	0	0	0	**75,000**
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	150,000	0	0	0	**150,000**
4496031	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	105,000	0	0	0	0	**105,000**
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	311,475	0	0	0	**311,475**
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	0	90,000	0	0	0	**90,000**
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	295,000	0	0	0	0	**295,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
LF - LF							
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	0	0	585,000	0	**585,000**
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	0	680,000	0	0	0	**680,000**
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	1,885,500	0	0	0	0	**1,885,500**
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	0	0	978,100	0	0	**978,100**
4505722	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	5,250,000	0	0	0	0	**5,250,000**
4508661	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	0	0	1,129,288	0	0	**1,129,288**
4508662	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773	250,000	0	0	0	0	**250,000**
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	0	934,834	0	0	**934,834**
4508672	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774	250,000	0	0	0	0	**250,000**
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	0	820,450	0	0	**820,450**
4508682	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771	250,000	0	0	0	0	**250,000**
4508701	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	0	0	786,135	0	0	**786,135**
4508702	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	250,000	0	0	0	0	**250,000**
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	0	0	95,000	0	0	**95,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
LF - LF							
4515321	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION	40,300	0	0	0	0	**40,300**
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	0	25,000	0	0	0	**25,000**
4515481	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	0	0	60,000	0	0	**60,000**
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	0	480,000	0	0	**480,000**
4515711	FORT LAUDERDALE EXECUTIVE AIRPORT	367,080	0	0	0	0	**367,080**
4515731	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	275,000	0	0	0	**275,000**
4515741	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	3,428,500	0	0	0	**3,428,500**
4515751	NORTH PERRY AIRPORT	0	181,750	0	0	0	**181,750**
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL	0	725,000	0	0	0	**725,000**
4522171	CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION	3,195,263	0	0	0	0	**3,195,263**
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	15,000,000	15,000,000	15,000,000	29,250,000	0	**74,250,000**
4525181	A1A/N OCEAN BLVD & NE 27TH ST	8,456	0	0	0	0	**8,456**
4533501	FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT	512,000	0	0	0	0	**512,000**
4533511	FORT LAUDERDALE EXECUTIVE AIRPORT - CONSTRUCT MAINTENANCE APRON	123,250	0	0	0	0	**123,250**
4533521	NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TAXIWAY A	294,200	0	0	0	0	**294,200**
4533561	POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS	5,000	0	0	0	0	**5,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
LF - LF							
4533641	POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS	0	25,000	0	0	0	**25,000**
4533711	FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUWNAY 27 BY-PASS TAXIWAYS	0	0	15,000	0	0	**15,000**
4533721	FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION	0	0	9,000	0	0	**9,000**
4533731	FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS	0	0	500,000	0	0	**500,000**
4533781	POMPANO AIRPARK - DESIGN HOT SPOT 1 MITIGATION AND TW L,M,N RECONFIG	0	0	60,000	0	0	**60,000**
4538021	NEW BULKHEADS 16, 17, AND 18	0	0	4,999,799	2,802,272	2,802,272	**10,604,343**
4540431	SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION	195,000	0	0	0	0	**195,000**
4546011	Rail Vehicle Replacement Grant	28,680,000	0	0	0	0	**28,680,000**
Total		**104,800,820**	**56,781,913**	**63,835,611**	**68,391,743**	**47,396,127**	**341,206,214**
NSTP - NSTP							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	6,960,000	15,550,800	14,875,000	6,800,800	0	**44,186,600**
Total		**6,960,000**	**15,550,800**	**14,875,000**	**6,800,800**	**0**	**44,186,600**
NSWR - NSWR							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	5,393,000	7,949,200	8,772,000	7,949,200	0	**30,063,400**
Total		**5,393,000**	**7,949,200**	**8,772,000**	**7,949,200**	**0**	**30,063,400**
PKBD - TURNPIKE MASTER BOND FUND							
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	47,202,498	0	0	0	0	**47,202,498**
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	2,500,000	0	0	0	**2,500,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
PKBD - TURNPIKE MASTER BOND FUND							
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	130,978,893	0	0	0	**130,978,893**
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	344,281,563	0	0	7,365,000	6,200,000	**357,846,563**
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0	145,319,516	0	2,400,000	1,750,000	**149,469,516**
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	0	171,281,916	0	0	2,200,000	**173,481,916**
Total		**391,484,061**	**450,080,325**	**0**	**9,765,000**	**10,150,000**	**861,479,386**
PKLF - LOCAL SUPPORT FOR TURNPIKE							
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	20,000,000	0	0	0	0	**20,000,000**
Total		**20,000,000**	**0**	**0**	**0**	**0**	**20,000,000**
PKM1 - PKM1							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	241,898	251,574	261,637	272,102	282,987	**1,310,198**
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	220,000	220,000	220,000	220,000	220,000	**1,100,000**
Total		**461,898**	**471,574**	**481,637**	**492,102**	**502,987**	**2,410,198**
PKYI - PKYI							
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	100,000	0	0	0	0	**100,000**
4172182	PD&E STIRLING ROAD AND SR 91 INTERCHANGE (MP 52)	2,000,000	0	0	0	0	**2,000,000**
4233736	WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS	0	0	5,389,824	0	0	**5,389,824**
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	0	30,000	0	0	0	**30,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
PKYI - PKYI							
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	74,000	26,060	500,000	0	20,000	**620,060**
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	99,000	122,716,423	90,000	0	30,000	**122,935,423**
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	29,133,430	0	0	0	0	**29,133,430**
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	6,871,433	75,000	0	0	0	**6,946,433**
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	1,867,865	146,338	0	0	20,000	**2,034,203**
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	13,200,000	0	250,000	0	0	**13,450,000**
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	92,702,703	0	0	0	0	**92,702,703**
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	199,000	0	0	0	0	**199,000**
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	30,000	0	0	0	0	**30,000**
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	148,850,142	2,247,551	0	7,000,000	0	**158,097,693**
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	113,804,872	1,717,284	10,930	0	0	**115,533,086**
4462242	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	109,000	16,707,848	0	0	0	**16,816,848**
4477162	PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77)	0	0	0	5,000,000	0	**5,000,000**
4497091	PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)	0	0	0	4,500,000	0	**4,500,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
PKYI - PKYI							
4497131	POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)	0	0	0	525,000	0	**525,000**
4520731	WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)	0	0	0	0	11,550,000	**11,550,000**
4520751	WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERICIAL BLVD(MP 60-62)	0	0	0	0	44,200,000	**44,200,000**
4520761	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	0	0	13,860,000	0	174,352	**14,034,352**
4520771	WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)	0	26,820,000	0	0	0	**26,820,000**
4520772	COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67)	12,500,000	0	4,200,000	0	0	**16,700,000**
4520781	WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)	1,710,000	0	0	0	0	**1,710,000**
4521141	WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)	0	0	7,300,000	0	0	**7,300,000**
Total		**423,251,445**	**170,486,504**	**31,600,754**	**17,025,000**	**55,994,352**	**698,358,055**
PKYO - PKYO							
0001621	TOLL OPERATIONS SAWGRASS	5,035,000	5,050,000	5,050,000	5,050,000	5,050,000	**25,235,000**
Total		**5,035,000**	**5,050,000**	**5,050,000**	**5,050,000**	**5,050,000**	**25,235,000**
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4439562	RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9)	0	0	1,584,089	0	0	**1,584,089**
4513641	RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)	2,060,792	16,388,801	0	0	0	**18,449,593**
4513642	SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)	0	2,022,021	0	0	0	**2,022,021**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4540901	TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT	58,817	0	0	0	0	**58,817**
4540902	TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT	109,710	0	0	0	0	**109,710**
4540903	TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY	264,893	0	0	0	0	**264,893**
Total		**2,494,212**	**18,410,822**	**1,584,089**	**0**	**0**	**22,489,123**
PL - METRO PLAN (85% FA; 15% OTHER)							
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	3,554,138	3,613,266	0	0	0	**7,167,404**
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	0	3,613,266	3,613,266	0	**7,226,532**
4393247	BROWARD MPO FY 2028/2029-2029/2030 UPWP	0	0	0	0	3,613,266	**3,613,266**
Total		**3,554,138**	**3,613,266**	**3,613,266**	**3,613,266**	**3,613,266**	**18,007,202**
PORT - SEAPORTS							
4522171	CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION	3,195,263	0	0	0	0	**3,195,263**
Total		**3,195,263**	**0**	**0**	**0**	**0**	**3,195,263**
SA - SA							
2300949	D/W SAFETY REVIEWS & STUDIES	10,000	0	0	0	0	**10,000**
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	1,584,471	1,579,042	0	0	0	**3,163,513**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	84,063	0	0	0	0	**84,063**
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441	129,884	0	0	0	0	**129,884**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
SA - SA							
4442012	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	2,260,000	2,000,000	0	0	0	**4,260,000**
4442013	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	2,260,000	2,000,000	0	0	0	**4,260,000**
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	192,767	0	0	0	0	**192,767**
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	0	1,178,100	0	0	0	**1,178,100**
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	53,173	0	0	0	0	**53,173**
4461962	SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD	0	268,246	0	0	0	**268,246**
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	36,000	0	67,150	0	0	**103,150**
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	18,000	0	0	0	0	**18,000**
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	937,135	0	0	0	0	**937,135**
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	0	2,603,255	0	**2,603,255**
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	0	1,193,565	0	**1,193,565**
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	0	2,951,652	0	**2,951,652**
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	0	27,876	0	0	0	**27,876**
4492821	SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD	71,018	0	0	0	0	**71,018**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
SA - SA							
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	0	0	1,808,078	0	0	**1,808,078**
4510821	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD	0	45,269	0	0	0	**45,269**
4524671	SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT	761,311	0	0	0	0	**761,311**
4525181	A1A/N OCEAN BLVD & NE 27TH ST	115,134	0	0	0	0	**115,134**
4531421	SR 816 (OAKLAND PARK BLVD) AT NW 56TH AVENUE - INVERRARY BOULEVARD	13,272	0	0	37,426	0	**50,698**
4531551	DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM	5,000	0	0	0	0	**5,000**
Total		**8,531,228**	**7,098,533**	**1,875,228**	**6,785,898**	**0**	**24,290,887**
SIWR - SIWR							
4444321	SFRC CAPITAL IMPROVEMENTS	168,763	0	0	0	0	**168,763**
Total		**168,763**	**0**	**0**	**0**	**0**	**168,763**
SM - SM							
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	97,154	0	0	0	0	**97,154**
Total		**97,154**	**0**	**0**	**0**	**0**	**97,154**
SR2T - SAFE ROUTES - TRANSFER							
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	1,048,025	0	0	0	0	**1,048,025**
Total		**1,048,025**	**0**	**0**	**0**	**0**	**1,048,025**
STED - STED							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	3,295,654	0	0	0	0	**3,295,654**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
STED - STED							
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	14,435,721	0	0	0	0	**14,435,721**
Total		**17,731,375**	**0**	**0**	**0**	**0**	**17,731,375**
SU - SU							
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	2,244,233	0	0	0	0	**2,244,233**
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	119,088	0	0	0	0	**119,088**
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	4,703,002	19,708	0	0	0	**4,722,710**
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	98,363	0	0	0	0	**98,363**
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	16,058	0	0	0	0	**16,058**
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	839,548	0	6,948,600	39,185	**7,827,333**
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	8,635,593	9,135,593	0	0	0	**17,771,186**
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	0	8,500,000	9,000,000	0	**17,500,000**
4393247	BROWARD MPO FY 2028/2029-2029/2030 UPWP	0	0	0	0	9,000,000	**9,000,000**
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	2,373,000	0	0	0	0	**2,373,000**
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	1,229,539	0	0	0	0	**1,229,539**
4439451	MIRAMAR COMPLETE STREETS PHASE III	1,421,748	0	0	0	0	**1,421,748**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
SU - SU							
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441	2,713,946	0	0	0	0	**2,713,946**
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	2,646,937	0	0	0	**2,646,937**
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67th AVENUE	0	807,367	0	0	0	**807,367**
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	0	1,453,817	0	0	0	**1,453,817**
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	0	2,681,189	0	0	0	**2,681,189**
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	0	1,225,834	0	0	0	**1,225,834**
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	183,131	0	0	0	**183,131**
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	2,796,011	0	0	**2,796,011**
4449772	SR-820/ PINES BLVD AT 196TH AVE	0	600,000	0	0	2,424,016	**3,024,016**
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	1,271,939	0	0	0	0	**1,271,939**
4455181	Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave	1,469,007	0	0	0	0	**1,469,007**
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	1,536,533	0	0	0	0	**1,536,533**
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	33,634	0	0	0	**33,634**
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	3,794,731	0	0	0	**3,794,731**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
SU - SU							
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	0	623,694	2,141,740	0	0	**2,765,434**
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	0	0	2,339,520	0	0	**2,339,520**
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	5,000	0	1,930,634	0	0	**1,935,634**
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	0	2,300,022	0	0	**2,300,022**
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	365,152	0	808,125	0	0	**1,173,277**
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	276,902	0	160,312	0	0	**437,214**
4455351	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	347,401	0	2,059,405	0	0	**2,406,806**
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	500,000	0	760,000	0	**1,260,000**
4480881	US-1/SR-5 FROM LAS OLAS BLVD TO DAVIE BLVD	0	150,000	0	0	0	**150,000**
4481021	SFRTA ROLLING STOCK SEFTC TRIP	7,500,000	1,500,000	0	0	0	**9,000,000**
4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD	0	3,549,671	0	0	0	**3,549,671**
4482871	PEMBROKE PARK VARIOUS LOCATIONS	403,155	0	2,584,825	0	0	**2,987,980**
4482881	CITY OF WESTON VARIOUS LOCATIONS	2,500	787,881	0	0	3,139,414	**3,929,795**
4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	2,500	309,822	0	0	0	**312,322**
4495591	ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE	0	905,000	1,000,000	0	0	**1,905,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
SU - SU							
4496431	SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY	0	0	500,000	1,500,000	0	**2,000,000**
4496781	CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR	0	0	500,000	0	0	**500,000**
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	253,948	0	0	7,495,223	0	**7,749,171**
4497161	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES	2,500	303,390	0	0	1,002,235	**1,308,125**
4497171	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	0	0	0	0	2,008,095	**2,008,095**
4497181	NE 12TH TERR ROADWAY IMPROVEMENTS	0	0	0	0	1,267,928	**1,267,928**
4507831	CITY OF LAUDERHILL VARIOUS LOCATIONS	0	0	0	150,190	0	**150,190**
4507901	TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE	0	0	0	299,052	0	**299,052**
4508311	C-13 Canal Trail from Hiatus Greenway to East of University Dr.	0	0	1,384,000	0	0	**1,384,000**
4533241	SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST	0	0	0	0	805,000	**805,000**
4533251	E ORANGE DR FR SW 67TH AVE TO SR-7 FR SW 67TH AVE TO SR-7	0	0	0	0	805,000	**805,000**
4533381	NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE	0	0	0	0	234,620	**234,620**
4533391	CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS	0	0	0	0	452,982	**452,982**
4533411	NW 31 AVE FROM BROWARD BLVD TO MACNAB ROAD	0	0	0	0	2,505,000	**2,505,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
SU - SU							
4534271	SR-5/US-1 FROM LAS OLAS BLVD SR-842/BROWARD BLVD	0	0	150,000	0	0	**150,000**
4534291	SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD	0	0	0	150,000	0	**150,000**
4534301	SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A	0	0	0	0	150,000	**150,000**
4534311	SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD	150,000	0	0	0	0	**150,000**
Total		**37,141,107**	**32,050,947**	**29,154,594**	**26,303,065**	**23,833,475**	**148,483,188**
TALT - TRANSPORTATION ALTS- ANY AREA							
4439451	MIRAMAR COMPLETE STREETS PHASE III	1,158,725	0	0	0	0	**1,158,725**
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	72,050	0	0	0	**72,050**
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	1,667,949	0	0	0	**1,667,949**
4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	0	0	0	0	736,304	**736,304**
4497181	NE 12TH TERR ROADWAY IMPROVEMENTS	2,500	492,429	0	0	0	**494,929**
Total		**1,161,225**	**2,232,428**	**0**	**0**	**736,304**	**4,129,957**
TALU - TRANSPORTATION ALTS- >200K							
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	1,215,672	0	0	0	0	**1,215,672**
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	1,140,499	0	0	0	**1,140,499**
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	300,820	0	0	0	**300,820**
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	323,940	0	0	0	0	**323,940**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
TALU - TRANSPORTATION ALTS- >200K							
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	387,503	0	0	0	0	**387,503**
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	5,000	0	521,855	0	0	**526,855**
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	5,000	0	1,506,098	0	0	**1,511,098**
4481061	NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD	0	115,413	0	0	0	**115,413**
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	711,337	0	0	0	0	**711,337**
4497171	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	2,500	336,350	0	0	0	**338,850**
Total		**2,650,952**	**1,893,082**	**2,027,953**	**0**	**0**	**6,571,987**
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	63,673	63,673	63,673	63,673	63,673	**318,365**
Total		**63,673**	**63,673**	**63,673**	**63,673**	**63,673**	**318,365**
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	5,102,550	5,102,550	5,102,550	5,102,550	5,102,550	**25,512,750**
Total		**5,102,550**	**5,102,550**	**5,102,550**	**5,102,550**	**5,102,550**	**25,512,750**
TM02 - TM02							
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,402,935	0	0	0	0	**1,402,935**
Total		**1,402,935**	**0**	**0**	**0**	**0**	**1,402,935**
TMBD - I-95 EXPRESS LANES							
4067956	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,800,000	1,200,000	**6,600,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
TMBD - I-95 EXPRESS LANES							
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,140,000	0	0	0	0	**1,140,000**
Total		**2,340,000**	**1,200,000**	**1,200,000**	**1,800,000**	**1,200,000**	**7,740,000**
TMBG - I-75 ML TOLL MAINTENANCE							
4067956	BROWARD COUNTY MAINTENANCE	1,200,000	437,897	1,200,000	1,800,000	1,200,000	**5,837,897**
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	300,000	0	0	0	0	**300,000**
Total		**1,500,000**	**437,897**	**1,200,000**	**1,800,000**	**1,200,000**	**6,137,897**
TO02 - TO02							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	804,000	0	0	0	0	**804,000**
Total		**804,000**	**0**	**0**	**0**	**0**	**804,000**
TOBD - TOBD							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	150,000	0	0	**905,836**
2314825	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	227,918	377,918	377,918	**983,754**
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	948,088	210,000	0	0	0	**1,158,088**
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	0	229,326	**229,326**
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	786,000	786,000	786,000	786,000	0	**3,144,000**
4223326	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	0	0	0	786,000	**786,000**
4239764	I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	2,809,000	2,977,540	3,156,192	3,345,564	**12,288,296**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
TOBD - TOBD							
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	3,756,000	2,921,360	0	0	0	**6,677,360**
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	0	3,096,642	865,475	3,479,387	**7,441,504**
4249332	I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	**14,588,854**
Total		**8,588,053**	**9,932,826**	**10,127,835**	**8,264,182**	**11,290,122**	**48,203,018**
TOBF - TOBF							
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	218,804	230,300	231,700	235,220	205,000	**1,121,024**
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**228,804**	**240,300**	**241,700**	**245,220**	**215,000**	**1,171,024**
TOBG - TOBG							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	150,000	0	0	**905,836**
2314825	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	227,918	377,918	377,918	**983,754**
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	776,000	776,000	776,000	776,000	0	**3,104,000**
4223326	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	0	0	0	0	776,000	**776,000**
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	1,459,319	1,613,135	1,693,792	1,778,481	**6,544,727**
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,138,937	1,173,924	1,210,001	1,247,119	1,285,350	**6,055,331**
Total		**2,292,855**	**3,787,161**	**3,977,054**	**4,094,829**	**4,217,749**	**18,369,648**
TRIP - TRIP							
4151005	SFRC ENGINEERING CONSULTANT	700,000	800,000	1,000,000	1,000,000	0	**3,500,000**

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5-Year Summary of Projects by Funding Category

Project #	Project Name	2025	2026	2027	2028	2029	Total
TRIP - TRIP							
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	4,502,532	0	**4,502,532**
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	220,000	0	600,000	76,943	1,000,000	**1,896,943**
4407931	SFRTA - OPERATING ASSISTANCE	21,643,599	25,027,809	25,027,809	27,450,866	0	**99,150,083**
4407941	SFRTA - MAINTENANCE AND DISPATCH	36,649,104	31,472,191	33,299,572	31,472,191	0	**132,893,058**
4481021	SFRTA ROLLING STOCK SEFTC TRIP	1,390,654	400,000	3,750,000	0	0	**5,540,654**
4499331	VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY	250,000	0	0	0	0	**250,000**
4537751	SIGNAL TOWER	0	0	0	0	3,922,467	**3,922,467**
4537781	SFRC REPLACE & UPGRADE NW 38 ST SIGNAL BUNGALOW	0	0	0	0	632,500	**632,500**
4537791	MCNAB AND COPANS ROAD	0	0	0	0	3,314,520	**3,314,520**
4537801	SFRC PURCHASE SPARE SIGNAL BUNGALOW	0	0	0	0	632,500	**632,500**
4537811	JOHNSON STREET CROSSING AT RAIL CROSSING	0	0	0	0	127,490	**127,490**
4537821	COPANS ROAD AT CROSSING	0	0	0	0	2,750,000	**2,750,000**
Total		**60,853,357**	**57,700,000**	**63,677,381**	**64,502,532**	**12,379,477**	**259,112,747**
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	701,517	0	**701,517**
4481021	SFRTA ROLLING STOCK SEFTC TRIP	4,109,346	350,000	2,500,000	0	0	**6,959,346**
Total		**4,109,346**	**350,000**	**2,500,000**	**701,517**	**0**	**7,660,863**

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5. Project List

5. 1 - HIGHWAYS

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521					**Length: 2.261**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF MIRAMAR**		
					MTP Pg.: 5-3		
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**							
CST	SR2T	1,048,025	0	0	0	0	**1,048,025**
Total		**1,048,025**	**0**	**0**	**0**	**0**	**1,048,025**
	Prior Years Cost	*5,000*	*Future Years Cost*			*Total Project Cost*	*1,053,025*
A1A/N OCEAN BLVD & NE 27TH ST - FM# 4525181					**Length: 0.2**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
TO CONVERT UNSIGNALIZED INTERSECTION OF A1A & NE 27TH STREET TO SIGNALIZED INTERSECTION GOES-WITH 452467-1							
CST	LF	8,456	0	0	0	0	**8,456**
CST	DIH	40,636	0	0	0	0	**40,636**
CST	SA	115,134	0	0	0	0	**115,134**
CST	DDR	1,477,396	0	0	0	0	**1,477,396**
Total		**1,641,622**	**0**	**0**	**0**	**0**	**1,641,622**
	Prior Years Cost	*107,643*	*Future Years Cost*			*Total Project Cost*	*1,749,265*
A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD - FM# 4495641					**Length: 0.06**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-15		
2024 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILTY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB							
PDE	DDR	0	0	75,000	0	0	**75,000**
PE	DIH	0	0	0	0	34,000	**34,000**
PE	DDR	0	0	0	0	360,000	**360,000**
Total		**0**	**0**	**75,000**	**0**	**394,000**	**469,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*469,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD - FM# 4515971					**Length: 1.84**	***SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	ACSS	0	0	3,159,466	0	0	**3,159,466**
Total		**0**	**0**	**3,159,466**	**0**	**0**	**3,159,466**
	Prior Years Cost	*277,973*	*Future Years Cost*			*Total Project Cost*	*3,437,439*
BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521					**Length: 1.728**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF WESTON**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES							
CST	SU	0	2,681,189	0	0	0	**2,681,189**
Total		**0**	**2,681,189**	**0**	**0**	**0**	**2,681,189**
	Prior Years Cost	*451,031*	*Future Years Cost*			*Total Project Cost*	*3,132,220*
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS - FM# 4278011						***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-3		
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	1,878,266	1,992,548	1,107,892	0	0	**4,978,706**
OPS	DDR	28,900	29,020	1,035,000	37,000	0	**1,129,920**
Total		**1,907,166**	**2,021,568**	**2,142,892**	**37,000**	**0**	**6,108,626**
	Prior Years Cost	*21,565,646*	*Future Years Cost*			*Total Project Cost*	*27,674,272*
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347116						***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PUSH-BUTTON CONTRACT							
CST	DIH	0	0	0	50,760	0	**50,760**
CST	DDR	0	0	0	1,174,840	0	**1,174,840**
Total		**0**	**0**	**0**	**1,225,600**	**0**	**1,225,600**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,225,600*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347115						***Non-SIS***	
Type of Work: SIGNING/PAVEMENT MARKINGS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	93,280	0	0	0	**93,280**
CST	DDR	0	944,160	0	0	0	**944,160**
Total		**0**	**1,037,440**	**0**	**0**	**0**	**1,037,440**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,037,440*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292497						***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	0	0	95,880	0	**95,880**
CST	DDR	0	0	0	2,184,256	0	**2,184,256**
Total		**0**	**0**	**0**	**2,280,136**	**0**	**2,280,136**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,280,136*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292496						***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	DIH	0	174,900	0	0	0	**174,900**
CST	DDR	0	1,738,500	0	0	0	**1,738,500**
Total		**0**	**1,913,400**	**0**	**0**	**0**	**1,913,400**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,913,400*
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363395						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	0	0	98,515	0	**98,515**
CST	DDR	0	0	0	2,192,069	0	**2,192,069**
Total		**0**	**0**	**0**	**2,290,584**	**0**	**2,290,584**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,290,584*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363394						***Non-SIS***	
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	179,850	0	0	0	**179,850**
CST	DDR	0	1,845,250	0	0	0	**1,845,250**
Total		**0**	**2,025,100**	**0**	**0**	**0**	**2,025,100**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,025,100*
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317237						***Non-SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	DSPC	0	0	2,194,920	6,208,677	7,784,674	**16,188,271**
OPS	TOBD	0	0	0	0	229,326	**229,326**
Total		**0**	**0**	**2,194,920**	**6,208,677**	**8,014,000**	**16,417,597**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*16,417,597*
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236						***SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	DSPC	4,319,047	766,114	0	0	0	**5,085,161**
OPS	TOBD	948,088	210,000	0	0	0	**1,158,088**
OPS	TO02	804,000	0	0	0	0	**804,000**
Total		**6,071,135**	**976,114**	**0**	**0**	**0**	**7,047,249**
	Prior Years Cost	*25,393,711*	*Future Years Cost*			*Total Project Cost*	*32,440,960*
BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA - FM# 4162573						***Non-SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
OPS	DDR	500,000	500,000	500,000	500,000	500,000	**2,500,000**
Total		**500,000**	**500,000**	**500,000**	**500,000**	**500,000**	**2,500,000**
	Prior Years Cost	*1,733,494*	*Future Years Cost*			*Total Project Cost*	*4,233,494*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
C-13 Canal Trail from Hiatus Greenway to East of University Dr. - FM# 4508311					**Length: 2.95**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF SUNRISE**		
2023 MPO CSMP PRIORITY #5 CYCLE 6 LAP W/ SUNRISE							
PE	SU	0	0	1,384,000	0	0	**1,384,000**
Total		**0**	**0**	**1,384,000**	**0**	**0**	**1,384,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,384,000*
CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291					**Length: 1.626**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF DEERFIELD BEACH**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR FROM NW 45TH STREET TO MILITARY TRAIL.							
CST	SU	0	0	2,339,520	0	0	**2,339,520**
Total		**0**	**0**	**2,339,520**	**0**	**0**	**2,339,520**
	Prior Years Cost	*394,088*	*Future Years Cost*			*Total Project Cost*	*2,733,608*
CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341					**Length: 5.991**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
PE	SU	276,902	0	0	0	0	**276,902**
PE	TALU	5,000	0	0	0	0	**5,000**
CST	SU	0	0	160,312	0	0	**160,312**
CST	TALU	0	0	1,506,098	0	0	**1,506,098**
Total		**281,902**	**0**	**1,666,410**	**0**	**0**	**1,948,312**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,948,312*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS - FM# 4533391 **Length: 11.194** ***Non-SIS***
Type of Work: BIKE PATH/TRAIL **Lead Agency: CITY OF HOLLYWOOD**
MTP Pg.: 5-30

2024 MPO PRIORITY #9 CSLIP PROGRAM

PE	SU	0	0	0	0	452,982	**452,982**
Total		**0**	**0**	**0**	**0**	**452,982**	**452,982**

Prior Years Cost *Future Years Cost* *Total Project Cost* *452,982*

CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511 **Length: 3.65** ***Non-SIS***
Type of Work: MISCELLANEOUS CONSTRUCTION **Lead Agency: CITY OF LAUDERDALE LAKES**
MTP Pg.: 5-30

2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**

CST	SU	0	1,453,817	0	0	0	**1,453,817**
Total		**0**	**1,453,817**	**0**	**0**	**0**	**1,453,817**

Prior Years Cost *442,143* *Future Years Cost* *Total Project Cost* *1,895,960*

CITY OF LAUDERHILL VARIOUS LOCATIONS - FM# 4507831 **Length: 2.328** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: CITY OF LAUDERHILL**
MTP Pg.: 5-30

2024 MPO CSLIP PRIORITY #6 CYCLE 6 LAP W/CITY OF LAUDERHILL NW 49TH AVE. FROM NW 12TH STREET TO NW 23RD STREET, NW 43RD TERRACE FROM NW 12TH STREET TO NW 16TH STREET, NW 12TH STREET FROM NW 50TH AVENUE TO SR 7.

PE	SU	0	0	0	150,190	0	**150,190**
Total		**0**	**0**	**0**	**150,190**	**0**	**150,190**

Prior Years Cost *Future Years Cost* *Total Project Cost* *150,190*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771 — **Length: 1.376** ***Non-SIS***
Type of Work: SIDEWALK — **Lead Agency: CITY OF MIRAMAR**
MTP Pg.: 5-30

2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*

CST	SU	0	1,225,834	0	0	0	**1,225,834**
Total		**0**	**1,225,834**	**0**	**0**	**0**	**1,225,834**

Prior Years Cost *373,356* *Future Years Cost* *Total Project Cost* *1,599,190*

CITY OF WESTON VARIOUS LOCATIONS - FM# 4482881 — **Length: 3.98** ***Non-SIS***
Type of Work: SIDEWALK — **Lead Agency: CITY OF WESTON**
MTP Pg.: 5-30

2024 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE

PE	SU	2,500	787,881	0	0	0	**790,381**
CST	LF	0	0	0	0	1,480,475	**1,480,475**
CST	SU	0	0	0	0	3,139,414	**3,139,414**
Total		**2,500**	**787,881**	**0**	**0**	**4,619,889**	**5,410,270**

Prior Years Cost *Future Years Cost* *Total Project Cost* *5,410,270*

CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES - FM# 4497161 — ***Non-SIS***
Type of Work: SIDEWALK — **Lead Agency: CITY OF LAUDERDALE LAKES**
MTP Pg.: 5-30

2024 MPO CSLIP PRIORITY #3 CYCLE 5. CONTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT FR NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.

PE	SU	2,500	303,390	0	0	0	**305,890**
CST	SU	0	0	0	0	1,002,235	**1,002,235**
Total		**2,500**	**303,390**	**0**	**0**	**1,002,235**	**1,308,125**

Prior Years Cost *Future Years Cost* *Total Project Cost* *1,308,125*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR - FM# 4496781 — **Length: 2.7** — ***Non-SIS***
Type of Work: TRAFFIC SIGNALS — **Lead Agency: CITY OF PLANTATION**
MTP Pg.: 5-36

2024 PRIORITY #1 - BMPO SAFETY PROGRAM. LAP WITH PLANTATION. NO ROW NEEDED SCOPE INCLUDES; NEW MID-BLOCK CROSSWALKS, SIGNAL UPGRADES,

PE	SU	0	0	500,000	0	0	**500,000**
Total		**0**	**0**	**500,000**	**0**	**0**	**500,000**

Prior Years Cost — *Future Years Cost* — *Total Project Cost* *500,000*

COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION - FM# 4492431 — **Length: 13.399** — ***Non-SIS***
Type of Work: BRIDGE-REPAIR/REHABILITATION — **Lead Agency: FDOT**
MTP Pg.: 5-36

ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 860002 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (SR-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL),860340 (SR-816/OAKLAND PARK BLVD

CST	DIH	0	102,078	0	0	0	**102,078**
CST	BRRP	0	8,614,356	0	0	0	**8,614,356**
Total		**0**	**8,716,434**	**0**	**0**	**0**	**8,716,434**

Prior Years Cost *1,311,086* — *Future Years Cost* — *Total Project Cost* *10,027,520*

D/W SAFETY REVIEWS & STUDIES - FM# 2300949 — ***Non-SIS***
Type of Work: TRAFFIC ENGINEERING STUDY — **Lead Agency: FDOT**
MTP Pg.: 5-3

CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROAD USERS AND AGRESSIVE DRIVING DISTRICTWIDE

PE	SA	10,000	0	0	0	0	**10,000**
PE	DS	300,000	0	0	0	0	**300,000**
Total		**310,000**	**0**	**0**	**0**	**0**	**310,000**

Prior Years Cost *1,220,251* — *Future Years Cost* — *Total Project Cost* *1,530,251*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 - FM# 4439481 **Length: 0.939** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7,CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE

CST	LF	30,085	0	0	0	0	**30,085**
CST	SU	2,713,946	0	0	0	0	**2,713,946**
CST	SA	129,884	0	0	0	0	**129,884**
Total		**2,873,915**	**0**	**0**	**0**	**0**	**2,873,915**

Prior Years Cost *458,470* *Future Years Cost* *Total Project Cost* *3,332,385*

DISTRICTWIDE ADVANCED WRONG WAY DRIVING DETECTION SYSTEM - FM# 4531551 **Length: 2.762** ***SIS***
Type of Work: ITS COMMUNICATION SYSTEM **Lead Agency: FDOT**
MTP Pg.: 5-36

FY2024 NEW PROJECT SOLICITATION - HIGH PRIORITY

PE	ACSS	500,000	0	0	0	0	**500,000**
PE	SA	5,000	0	0	0	0	**5,000**
CST	ACSS	0	0	0	2,286,377	0	**2,286,377**
Total		**505,000**	**0**	**0**	**2,286,377**	**0**	**2,791,377**

Prior Years Cost *Future Years Cost* *Total Project Cost* *2,791,377*

E ORANGE DR FR SW 67TH AVE TO SR-7 FR SW 67TH AVE TO SR-7 - FM# 4533251 **Length: 1.762** ***Non-SIS***
Type of Work: FEASIBILITY STUDY **Lead Agency: FDOT**
MTP Pg.: 5-30

MPO PRIORITY #31 INVESTIGATE FEASIBILITY OF CENTER TURN LANE AND LIGHTING IMPROVEMENTS. INVESTIGATE POTENTIAL RIGHT OF WAY IMPACTS.

PDE	SU	0	0	0	0	805,000	**805,000**
Total		**0**	**0**	**0**	**0**	**805,000**	**805,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *805,000*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811 — **Length: 0.975** — ***Non-SIS***
Type of Work: SIDEWALK — **Lead Agency: FDOT**
MTP Pg.: 5-3

2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK 52-02-UWHCA CITY OF OAKLAND PARK

CST	LF	12,600	0	0	0	0	**12,600**
CST	SU	2,373,000	0	0	0	0	**2,373,000**
CST	SA	84,063	0	0	0	0	**84,063**
Total		**2,469,663**	**0**	**0**	**0**	**0**	**2,469,663**

Prior Years Cost *859,995* *Future Years Cost* *Total Project Cost* *3,329,658*

HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST - FM# 4482901 — **Length: 0.866** — ***Non-SIS***
Type of Work: BIKE PATH/TRAIL — **Lead Agency: CITY OF MIRAMAR**
MTP Pg.: 5-30

2024 MPO CSLIP PRIORITY #2 CYCLE 4;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING

PE	SU	2,500	309,822	0	0	0	**312,322**
CST	TALT	0	0	0	0	736,304	**736,304**
CST	LF	0	0	0	0	141,758	**141,758**
Total		**2,500**	**309,822**	**0**	**0**	**878,062**	**1,190,384**

Prior Years Cost *Future Years Cost* *Total Project Cost* *1,190,384*

I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731 — **Length: 1.784** — ***SIS***
Type of Work: INTERCHANGE - ADD LANES — **Lead Agency: FDOT**
MTP Pg.: 5-3

IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.

CST	LF	303,805	0	0	0	0	**303,805**
CST	SA	192,767	0	0	0	0	**192,767**
CST	DDR	1,181,880	0	0	0	0	**1,181,880**
CST	ACNP	3,433,979	0	0	0	0	**3,433,979**
INC	ACNP	0	0	150,000	0	0	**150,000**
Total		**5,112,431**	**0**	**150,000**	**0**	**0**	**5,262,431**

Prior Years Cost *665,863* *Future Years Cost* *Total Project Cost* *5,928,294*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791						***SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	TOBF	218,804	230,300	231,700	235,220	205,000	**1,121,024**
Total		**218,804**	**230,300**	**231,700**	**235,220**	**205,000**	**1,121,024**
	Prior Years Cost	*1,857,632*	*Future Years Cost*	*1,335,750*		*Total Project Cost*	*4,314,406*
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093					**Length: 9.815**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES, RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95),G/W 420809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	241,898	251,574	261,637	272,102	282,987	**1,310,198**
PE	GMR	49,000	49,000	49,000	49,000	0	**196,000**
OPS	DI	1,134,019	1,873,031	1,897,039	1,921,708	947,055	**7,772,852**
DSB	GMR	56,413,555	55,616,629	54,023,408	80,301,900	0	**246,355,492**
OPS	DDR	15,206,315	14,630,259	14,989,336	16,775,824	17,999,562	**79,601,296**
OPS	D	1,340,576	1,394,199	1,449,967	1,507,966	1,568,285	**7,260,993**
DSB	DDR	0	2,533,891	5,917,404	4,586,239	0	**13,037,534**
DSB	DI	0	0	0	5,379,626	90,257,917	**95,637,543**
PE	DI	0	0	0	0	49,000	**49,000**
DSB	DSBF	0	0	0	0	2,695,000	**2,695,000**
Total		**74,385,363**	**76,348,583**	**78,587,791**	**110,794,365**	**113,799,806**	**453,915,908**
	Prior Years Cost	*1,591,808,267*	*Future Years Cost*	*1,923,927,128*		*Total Project Cost*	*3,969,651,303*
I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098					**Length: 9.815**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	26,255,500	26,977,526	27,719,408	0	0	**80,952,434**
Total		**26,255,500**	**26,977,526**	**27,719,408**	**0**	**0**	**80,952,434**
	Prior Years Cost		*Future Years Cost*	*124,950,849*		*Total Project Cost*	*205,903,283*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111						***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	TOBG	1,138,937	1,173,924	1,210,001	1,247,119	1,285,350	**6,055,331**
Total		**1,138,937**	**1,173,924**	**1,210,001**	**1,247,119**	**1,285,350**	**6,055,331**
	Prior Years Cost	*3,808,351*	*Future Years Cost*			*Total Project Cost*	*9,863,682*
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091					**Length: 3.85**	***SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
NO R/W NEEDED PH32-01:SURVEY/LIGHTS/SIGNALS & MARKINGS PH32-02:GEOTECH PH32-03:DESIGN SVCS							
PE	DDR	0	0	0	330,544	0	**330,544**
Total		**0**	**0**	**0**	**330,544**	**0**	**330,544**
	Prior Years Cost	*1,747,975*	*Future Years Cost*	*27,311,602*		*Total Project Cost*	*29,390,121*
I-75/SR-93/ ALLIGATOR ALLEY - FM# 4535101					**Length: 10**	***SIS***	
Type of Work: BOAT RAMP					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
BOAT RAMPS VARIOUS LOCATIONS							
PE	DSB2	0	419,021	0	0	0	**419,021**
CST	DSB2	0	0	2,018,546	0	0	**2,018,546**
Total		**0**	**419,021**	**2,018,546**	**0**	**0**	**2,437,567**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,437,567*
I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4249332						***Non-SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	TOBD	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	**14,588,854**
Total		**2,720,047**	**2,828,548**	**2,889,735**	**3,078,597**	**3,071,927**	**14,588,854**
	Prior Years Cost	*3,543,133*	*Future Years Cost*			*Total Project Cost*	*18,131,987*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
I-95 SB NORTH OF W. MC NABB RD. (MP 18.108) - FM# 4531571					**Length: 0.002**	***SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PROJECT FOR REMOVAL AND REPLACEMENT OF STRUCTURALLY DEFICIENT STRUCTURE 86S863							
PE	DIH	14,220	0	0	0	0	**14,220**
PE	BRRP	210,877	0	0	0	0	**210,877**
CST	DIH	0	0	0	40,102	0	**40,102**
CST	BRRP	0	0	0	991,758	0	**991,758**
Total		**225,097**	**0**	**0**	**1,031,860**	**0**	**1,256,957**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,256,957*
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
7YR CONTRACT 72-02: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - AECOM 72-03: WASTE WATER TREATMENT ON ALLIGATOR ALLEY - CEI HANDEX							
MNT	TMBD	1,140,000	0	0	0	0	**1,140,000**
MNT	TM02	1,402,935	0	0	0	0	**1,402,935**
MNT	TMBG	300,000	0	0	0	0	**300,000**
MNT	D	3,716,227	10,657,777	10,157,777	9,334,385	2,395,656	**36,261,822**
Total		**6,559,162**	**10,657,777**	**10,157,777**	**9,334,385**	**2,395,656**	**39,104,757**
	Prior Years Cost	*26,703,490*	*Future Years Cost*			*Total Project Cost*	*65,808,247*
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461582						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CAP	DITS	0	2,871,725	0	0	0	**2,871,725**
Total		**0**	**2,871,725**	**0**	**0**	**0**	**2,871,725**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,871,725*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581						***Non-SIS***	
Type of Work: ITS COMMUNICATION SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CAP	DITS	2,831,099	0	0	0	0	**2,831,099**
Total		**2,831,099**	**0**	**0**	**0**	**0**	**2,831,099**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,831,099*
Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave - FM# 4455181					**Length: 1.52**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD - VARIOUS LOCATIONS							
CST	LF	282,601	0	0	0	0	**282,601**
CST	SU	1,469,007	0	0	0	0	**1,469,007**
Total		**1,751,608**	**0**	**0**	**0**	**0**	**1,751,608**
	Prior Years Cost	*10,000*	*Future Years Cost*			*Total Project Cost*	*1,761,608*
MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451					**Length: 3.036**	***Non-SIS***	
Type of Work: SIDEWALK					**Lead Agency: CITY OF MIRAMAR**		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18TH ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE. SW 20TH COURT FROM SW 62ND AVE TO SW 61ST AVE SW 22ND							
CST	TALT	1,158,725	0	0	0	0	**1,158,725**
CST	LF	194,436	0	0	0	0	**194,436**
CST	SU	1,421,748	0	0	0	0	**1,421,748**
Total		**2,774,909**	**0**	**0**	**0**	**0**	**2,774,909**
	Prior Years Cost	*462,731*	*Future Years Cost*			*Total Project Cost*	*3,237,640*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201 **Length: 4.741** ***Non-SIS***
Type of Work: PRELIMINARY ENGINEERING **Lead Agency: FDOT**
MTP Pg.: 5-3

2022 MPO SAFETY PRIORITY# 1 COMMERCIAL BLVD BRIDGE 860144; OAKLAND PARK BLVD BRIDGE 860941; SR 84/MARINA MILE BLVD BRIDGE 860008; HOLLYWOOD BLVD BRIDGE 860230; HALLANDALE BEACH BLVD BRIDGE 860618-19 PH32-01=CON OPS, PH32-02=DE SIGN, PH32-03=POST ASSESSMENT NO R/W NEEDED

PE	DDR	1,034,997	0	0	0	0	**1,034,997**
CST	DS	0	0	0	2,949,214	0	**2,949,214**
CST	DIH	0	0	0	97,890	31,201	**129,091**
CST	DDR	0	0	0	5,941,070	0	**5,941,070**
Total		**1,034,997**	**0**	**0**	**8,988,174**	**31,201**	**10,054,372**
	Prior Years Cost	*792,756*	*Future Years Cost*			*Total Project Cost*	*10,847,128*

NE 12TH TERR ROADWAY IMPROVEMENTS - FM# 4497181 **Length: 0.627** ***Non-SIS***
Type of Work: SIDEWALK **Lead Agency: CITY OF OAKLAND PARK**
MTP Pg.: 5-30

2024 MPO CSLIP PRIORITY #5 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.

PE	TALT	2,500	492,429	0	0	0	**494,929**
CST	SU	0	0	0	0	1,267,928	**1,267,928**
Total		**2,500**	**492,429**	**0**	**0**	**1,267,928**	**1,762,857**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,762,857*

NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981 **Length: 2.884** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: CITY OF OAKLAND PARK**
MTP Pg.: 5-30

2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45

CST	CARM	117,079	0	0	0	0	**117,079**
CST	SM	97,154	0	0	0	0	**97,154**
CST	LF	4,077,759	0	0	0	0	**4,077,759**
CST	SU	1,271,939	0	0	0	0	**1,271,939**
Total		**5,563,931**	**0**	**0**	**0**	**0**	**5,563,931**
	Prior Years Cost	*10,554*	*Future Years Cost*			*Total Project Cost*	*5,574,485*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD - FM# 4497171
Type of Work: SIDEWALK
Length: 2.971 ***Non-SIS***
Lead Agency: CITY OF HOLLYWOOD
MTP Pg.: 5-30

2024 MPO CSLIP PRIORITY #4 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR-7 TO THE EAST & N 64TH AVE TO THE WEST.

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	TALU	2,500	336,350	0	0	0	**338,850**
CST	SU	0	0	0	0	2,008,095	**2,008,095**
Total		**2,500**	**336,350**	**0**	**0**	**2,008,095**	**2,346,945**

Prior Years Cost *Future Years Cost* *Total Project Cost* *2,346,945*

NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261
Type of Work: BIKE LANE/SIDEWALK
Length: 1.027 ***Non-SIS***
Lead Agency: FDOT
MTP Pg.: 5-30

2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE,AND DETECHABLE WARNINGS. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA BEACH AND CITY OF HOLLYWOOD.

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	SU	0	3,794,731	0	0	0	**3,794,731**
CST	TALU	0	300,820	0	0	0	**300,820**
Total		**0**	**4,095,551**	**0**	**0**	**0**	**4,095,551**

Prior Years Cost *654,017* *Future Years Cost* *Total Project Cost* *4,749,568*

NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311
Type of Work: BIKE LANE/SIDEWALK
Length: 0.6 ***Non-SIS***
Lead Agency: CITY OF CORAL SPRINGS
MTP Pg.: 5-30

2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	5,000	0	0	0	0	**5,000**
PE	TALU	323,940	0	0	0	0	**323,940**
CST	SU	0	0	1,930,634	0	0	**1,930,634**
Total		**328,940**	**0**	**1,930,634**	**0**	**0**	**2,259,574**

Prior Years Cost *Future Years Cost* *Total Project Cost* *2,259,574*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271					**Length: 0.345**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF HALLANDALE BEACH**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH							
CST	SU	0	623,694	2,141,740	0	0	**2,765,434**
Total		**0**	**623,694**	**2,141,740**	**0**	**0**	**2,765,434**
	Prior Years Cost	*569,995*	*Future Years Cost*			*Total Project Cost*	*3,335,429*
NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331					**Length: 1.09**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF SUNRISE**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #20 LAP WITH THE CITY OF SUNRISE.							
PE	SU	365,152	0	0	0	0	**365,152**
PE	TALU	5,000	0	0	0	0	**5,000**
CST	SU	0	0	808,125	0	0	**808,125**
CST	TALU	0	0	521,855	0	0	**521,855**
Total		**370,152**	**0**	**1,329,980**	**0**	**0**	**1,700,132**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,700,132*
NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191					**Length: 1.8**	***Non-SIS***	
Type of Work: MEDIAN MODIFICATION					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY							
CST	LF	135,643	0	0	0	0	**135,643**
CST	SU	1,536,533	0	0	0	0	**1,536,533**
Total		**1,672,176**	**0**	**0**	**0**	**0**	**1,672,176**
	Prior Years Cost	*10,000*	*Future Years Cost*			*Total Project Cost*	*1,682,176*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491 — **Length: 0.764** — ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK — **Lead Agency: CITY OF DANIA BEACH**
MTP Pg.: 5-30

2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OFTHE FEC RR ON NW 1ST FROM BRYAN RD TO SR-5/US-1

CST	TALT	0	72,050	0	0	0	**72,050**
CST	SU	0	2,646,937	0	0	0	**2,646,937**
Total		**0**	**2,718,987**	**0**	**0**	**0**	**2,718,987**

Prior Years Cost *365,264* *Future Years Cost* *Total Project Cost* *3,084,251*

NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD - FM# 4481061 — **Length: 2.059** — ***SIS***
Type of Work: MEDIAN MODIFICATION — **Lead Agency: FDOT**
MTP Pg.: 5-30

2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED

CST	LF	0	106,220	0	0	0	**106,220**
CST	SU	0	3,549,671	0	0	0	**3,549,671**
CST	TALU	0	115,413	0	0	0	**115,413**
Total		**0**	**3,771,304**	**0**	**0**	**0**	**3,771,304**

Prior Years Cost *461,352* *Future Years Cost* *Total Project Cost* *4,232,656*

NW 31 AVE FROM BROWARD BLVD TO MACNAB ROAD - FM# 4533411 — **Length: 6.084** — ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK — **Lead Agency: BROWARD COUNTY BOCC**
MTP Pg.: 5-30

2024 MPO PRIORITY #3 CSMP PROGRAM LAP WITH BROWARD COUNTY BMPO & D4 WILL COORDINATE VETTING TO BE FINALIZED 3/2024

PE	SU	0	0	0	0	2,505,000	**2,505,000**
Total		**0**	**0**	**0**	**0**	**2,505,000**	**2,505,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *2,505,000*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
NW 41 STREET FROM SR-7/US-441 TO NW 31 AVE - FM# 4533381					**Length: 1.03**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF LAUDERDALE LAKES**		
					MTP Pg.: 5-30		
2024 MPO PRIORITY #8 CSLIP PROGRAM LAP WITH CITY OF LAUDERDALE LAKES WILL CONSIST OF INSTALLATION OF TWO NEW COMMUNITY BUS STOPS AND 10- WIDE CONCRETE[a] MULTIUSE PATHS							
PE	SU	0	0	0	0	234,620	**234,620**
	Total	**0**	**0**	**0**	**0**	**234,620**	**234,620**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*234,620*
OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER - FM# 4537291					**Length: 0.005**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MINOR STRUCTURAL REHABILITATION PROJECT FOR SPALL AND CRACK REPAIRS WITH SOME UNDERWATER ACTIVITIES BRIDGE # 860221 GOES WITH 448409.1 (LEAD)							
CST	DIH	0	0	0	2,558	0	**2,558**
CST	BRRP	0	0	0	53,174	0	**53,174**
	Total	**0**	**0**	**0**	**55,732**	**0**	**55,732**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*55,732*
ORANGE DRIVE FROM SW 92ND AVENUE TO SW 67th AVENUE - FM# 4439501					**Length: 2.495**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: TOWN OF DAVIE**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
CST	SU	0	807,367	0	0	0	**807,367**
	Total	**0**	**807,367**	**0**	**0**	**0**	**807,367**
	Prior Years Cost	*257,094*	*Future Years Cost*			*Total Project Cost*	*1,064,461*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

PEMBROKE PARK VARIOUS LOCATIONS - FM# 4482871 — **Length: 1.529** — ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK — **Lead Agency: TOWN OF PEMBROKE PARK**
MTP Pg.: 5-30

2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SW 52ND AVE FROM COUNTY LINE TO WEST HALLANDALE BEACH BLVD AND SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD ADDITION OF BIKE LANES, CONSTRUCTION OF MISSING SIDEWALK, MILLING AND RESURFACING

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	403,155	0	0	0	0	**403,155**
CST	SU	0	0	2,584,825	0	0	**2,584,825**
Total		**403,155**	**0**	**2,584,825**	**0**	**0**	**2,987,980**

Prior Years Cost — *Future Years Cost* — *Total Project Cost* *2,987,980*

PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD - FM# 4496901 — **Length: 1.532** — ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK — **Lead Agency: CITY OF PEMBROKE PINES**
MTP Pg.: 5-30

2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	253,948	0	0	0	0	**253,948**
PE	TALU	711,337	0	0	0	0	**711,337**
CST	SU	0	0	0	7,495,223	0	**7,495,223**
Total		**965,285**	**0**	**0**	**7,495,223**	**0**	**8,460,508**

Prior Years Cost — *Future Years Cost* — *Total Project Cost* *8,460,508*

PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801 — **Length: 1.107** — ***Non-SIS***
Type of Work: ADD LANES & RECONSTRUCT — **Lead Agency: FDOT**
MTP Pg.: 5-4

2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES

Phase	Fund Source	2025	2026	2027	2028	2029	Total
ROW	ACSU	1,204,581	0	0	0	0	**1,204,581**
ROW	SU	0	839,548	0	0	0	**839,548**
CST	TRIP	0	0	0	4,502,532	0	**4,502,532**
CST	TRWR	0	0	0	701,517	0	**701,517**
CST	SU	0	0	0	6,948,600	39,185	**6,987,785**
Total		**1,204,581**	**839,548**	**0**	**12,152,649**	**39,185**	**14,235,963**

Prior Years Cost *2,369,228* — *Future Years Cost* — *Total Project Cost* *16,605,191*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD - FM# 4495092					**Length: 1.604**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-36		
COUNTY INCENTIVE GRANT PROGRAM (CIGP) JPA WITH BROWARD CO							
CST	LF	0	0	0	0	11,115,195	**11,115,195**
CST	CIGP	0	0	0	0	6,000,000	**6,000,000**
Total		**0**	**0**	**0**	**0**	**17,115,195**	**17,115,195**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*17,115,195*
PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD - FM# 4495091					**Length: 0.97**	***Non-SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-36		
COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY							
CST	LF	0	0	7,334,911	0	0	**7,334,911**
CST	CIGP	0	0	7,038,885	0	0	**7,038,885**
Total		**0**	**0**	**14,373,796**	**0**	**0**	**14,373,796**
	Prior Years Cost	*2,000,000*	*Future Years Cost*			*Total Project Cost*	*16,373,796*
ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4495591					**Length: 0.853**	***Non-SIS***	
Type of Work: PEDESTRIAN SAFETY IMPROVEMENT					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-30		
2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ BROWARD COUNTY NO R/W NEEDED							
CST	SU	0	905,000	1,000,000	0	0	**1,905,000**
Total		**0**	**905,000**	**1,000,000**	**0**	**0**	**1,905,000**
	Prior Years Cost	*406,061*	*Future Years Cost*			*Total Project Cost*	*2,311,061*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321					**Length: 1.767**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF WESTON**		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #19 LAP WITH CITY OF WESTON							
PE	TALU	387,503	0	0	0	0	**387,503**
CST	SU	0	0	2,300,022	0	0	**2,300,022**
Total		**387,503**	**0**	**2,300,022**	**0**	**0**	**2,687,525**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,687,525*
SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST - FM# 4533241						***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
PDE	SU	0	0	0	0	805,000	**805,000**
Total		**0**	**0**	**0**	**0**	**805,000**	**805,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*805,000*
SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 - FM# 4508701					**Length: 0.026**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	GFBZ	0	0	2,364,017	0	0	**2,364,017**
CST	LF	0	0	786,135	0	0	**786,135**
Total		**0**	**0**	**3,150,152**	**0**	**0**	**3,150,152**
	Prior Years Cost	*1,031,518*	*Future Years Cost*			*Total Project Cost*	*4,181,670*
SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 - FM# 4508702						***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ROW	LF	250,000	0	0	0	0	**250,000**
ROW	GFBZ	750,000	0	0	0	0	**750,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
	Prior Years Cost	*468,750*	*Future Years Cost*			*Total Project Cost*	*1,468,750*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545 **Length: 4.11** ***SIS***
Type of Work: FUNDING ACTION **Lead Agency: Responsible Agency Not Available**
MTP Pg.: 5-3

SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPAL SEQ02 = INTEREST

ADM	DSBD	6,592,482	15,931,951	24,655,240	26,653,047	19,531,854	**93,364,574**
ADM	D	32,399,118	23,067,149	14,345,610	12,341,053	19,459,246	**101,612,176**
Total		**38,991,600**	**38,999,100**	**39,000,850**	**38,994,100**	**38,991,100**	**194,976,750**
	Prior Years Cost	*160,869,017*	*Future Years Cost*	*179,493,250*		*Total Project Cost*	*535,339,017*

SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781 **Length: 1.161** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: CITY OF FORT LAUDERDALE**
MTP Pg.: 5-30

2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.

CST	TALT	0	1,667,949	0	0	0	**1,667,949**
CST	SU	0	183,131	0	0	0	**183,131**
Total		**0**	**1,851,080**	**0**	**0**	**0**	**1,851,080**
	Prior Years Cost	*713,364*	*Future Years Cost*			*Total Project Cost*	*2,564,444*

SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351 **Length: 1.852** ***Non-SIS***
Type of Work: BIKE PATH/TRAIL **Lead Agency: CITY OF MIRAMAR**
MTP Pg.: 5-30

2021 MPO CSLIP PRIIORITY #22 LAP WITH CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT

PE	SU	347,401	0	0	0	0	**347,401**
CST	SU	0	0	2,059,405	0	0	**2,059,405**
Total		**347,401**	**0**	**2,059,405**	**0**	**0**	**2,406,806**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,406,806*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 - FM# 4475441 **Length: 0.738** ***SIS***
Type of Work: LIGHTING **Lead Agency: FDOT**
MTP Pg.: 5-36

B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)

CST	ACSS	0	1,966,309	0	0	0	**1,966,309**
Total		**0**	**1,966,309**	**0**	**0**	**0**	**1,966,309**

Prior Years Cost *491,534* *Future Years Cost* *Total Project Cost* *2,457,843*

SR 816 (OAKLAND PARK BLVD) AT NW 56TH AVENUE - INVERRARY BOULEVARD - FM# 4531421 **Length: 0.212** ***Non-SIS***
Type of Work: TRAFFIC SIGNAL UPDATE **Lead Agency: FDOT**
MTP Pg.: 5-36

NPV=3,207,573 B/C=9.5; SHSP EMPHASIS AREA(S) INTERSECTION CRASHES AND VULNERABLE ROAD USERS. IMPLEMENT FLASHING YELLOW ARROW (FYA) FOR NB AND SB LEFT TURNS. A STRUCTURAL ANALYSIS IS RECOMMENDED. INSTALL FLEXIBLE BACKPLATES WITH RETROREFLECTIVE BORDERS FOR SIGNAL HEADS FACING NB AND SB TRAFFIC. EVALUATE THE FEASIBILITY OF INSTALLING AN

PE	ACSS	165,897	0	0	0	0	**165,897**
PE	SA	13,272	0	0	0	0	**13,272**
CST	ACSS	0	0	0	883,263	0	**883,263**
CST	SA	0	0	0	37,426	0	**37,426**
Total		**179,169**	**0**	**0**	**920,689**	**0**	**1,099,858**

Prior Years Cost *Future Years Cost* *Total Project Cost* *1,099,858*

SR 9 / I-95 @ SAMPLE RD - FM# 4444041 **Length: 1.25** ***SIS***
Type of Work: LANDSCAPING **Lead Agency: FDOT**
MTP Pg.: 5-36

STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.

CST	DIH	52,273	0	0	0	0	**52,273**
CST	DDR	1,437,514	0	0	0	0	**1,437,514**
Total		**1,489,787**	**0**	**0**	**0**	**0**	**1,489,787**

Prior Years Cost *175,796* *Future Years Cost* *Total Project Cost* *1,665,583*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK - FM# 4498191					**Length: 8.17**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
52-02: LF TSM&O WITH BROWARD COUNTY							
CST	DS	0	0	3,433,631	0	0	**3,433,631**
CST	DIH	0	0	83,893	0	0	**83,893**
CST	DDR	0	0	6,532,888	1,000,000	0	**7,532,888**
CST	ACNR	0	0	7,684,477	0	0	**7,684,477**
Total		**0**	**0**	**17,734,889**	**1,000,000**	**0**	**18,734,889**
	Prior Years Cost	*2,875,373*	*Future Years Cost*			*Total Project Cost*	*21,610,262*
SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD - FM# 4484011					**Length: 3.033**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	2,050,786	0	**2,050,786**
CST	DIH	0	0	0	37,994	0	**37,994**
CST	SA	0	0	0	1,193,565	0	**1,193,565**
CST	DDR	0	0	0	9,274,545	0	**9,274,545**
Total		**0**	**0**	**0**	**12,556,890**	**0**	**12,556,890**
	Prior Years Cost	*1,260,094*	*Future Years Cost*			*Total Project Cost*	*13,816,984*
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551					**Length: 0.9**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2023 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED							
PE	DIH	225,124	0	0	0	0	**225,124**
PE	DDR	571,449	0	0	0	0	**571,449**
PE	SU	1,229,539	0	0	0	0	**1,229,539**
Total		**2,026,112**	**0**	**0**	**0**	**0**	**2,026,112**
	Prior Years Cost	*2,751,099*	*Future Years Cost*			*Total Project Cost*	*4,777,211*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-5/US-1 FROM LAS OLAS BLVD SR-842/BROWARD BLVD - FM# 4534271					**Length: 0.219**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-36		
2024 MPO ROADWAY PRIORTY #13 RESILIENCY STUDY; LAP WITH BMPO							
PLN	SU	0	0	150,000	0	0	**150,000**
Total		**0**	**0**	**150,000**	**0**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD - FM# 4476741					**Length: 1.538**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
52-02-LF FUNDS FOR DECORATIVE LIGHTNING AND PAVER REMOVAL							
CST	DS	417,041	0	0	0	0	**417,041**
CST	DIH	123,717	0	0	0	0	**123,717**
CST	DDR	4,110,134	0	0	0	0	**4,110,134**
Total		**4,650,892**	**0**	**0**	**0**	**0**	**4,650,892**
	Prior Years Cost	*1,000,591*	*Future Years Cost*			*Total Project Cost*	*5,651,483*
SR-5/US-1 FROM SR-736/DAVIE BLVD TO LAS OLAS BLVD - FM# 4480882					**Length: 0.796**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-36		
PDE	DDR	0	0	0	0	1,350,000	**1,350,000**
Total		**0**	**0**	**0**	**0**	**1,350,000**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*
SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD - FM# 4534291					**Length: 0.752**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-36		
2024 MPO ROADWAY PRIORTY #15 - RESILIENCY STUDY; LAP WITH							
PLN	SU	0	0	0	150,000	0	**150,000**
Total		**0**	**0**	**0**	**150,000**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 - FM# 4435891					**Length: 0.921**	***SIS***	
Type of Work: WIDEN/RESURFACE EXIST LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTERSECTION.							
ROW	ACFP	165,582	0	0	0	0	**165,582**
RRU	ACFP	0	0	0	0	800,000	**800,000**
Total		**165,582**	**0**	**0**	**0**	**800,000**	**965,582**
	Prior Years Cost	*2,840,018*	*Future Years Cost*	*11,064,558*		*Total Project Cost*	*14,870,158*
SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD - FM# 4498151					**Length: 1.8**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DDR	260,000	0	0	0	0	**260,000**
RRU	DDR	0	100,000	0	0	0	**100,000**
CST	DS	0	0	6,939,927	0	0	**6,939,927**
CST	DIH	0	0	75,647	0	0	**75,647**
CST	DDR	0	0	389,399	0	0	**389,399**
Total		**260,000**	**100,000**	**7,404,973**	**0**	**0**	**7,764,973**
	Prior Years Cost	*787,436*	*Future Years Cost*			*Total Project Cost*	*8,552,409*
SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801					**Length: 0.507**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-17		
2023 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED							
PDE	DDR	600,000	1,000,000	1,000,000	0	0	**2,600,000**
Total		**600,000**	**1,000,000**	**1,000,000**	**0**	**0**	**2,600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,600,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD - FM# 4492821					**Length: 0.349**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)							
CST	LF	20,173	0	0	0	0	**20,173**
CST	ACSS	3,490,255	0	0	0	0	**3,490,255**
CST	SA	71,018	0	0	0	0	**71,018**
Total		**3,581,446**	**0**	**0**	**0**	**0**	**3,581,446**
	Prior Years Cost	*557,866*	*Future Years Cost*			*Total Project Cost*	*4,139,312*
SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET - FM# 4484101					**Length: 2.525**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	1,137,666	0	0	0	**1,137,666**
CST	DIH	0	91,146	35,218	0	0	**126,364**
CST	ACPR	0	46,156	0	0	0	**46,156**
CST	DDR	0	7,753,392	0	0	0	**7,753,392**
Total		**0**	**9,028,360**	**35,218**	**0**	**0**	**9,063,578**
	Prior Years Cost	*961,193*	*Future Years Cost*			*Total Project Cost*	*10,024,771*
SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE - FM# 4476761					**Length: 1.707**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
G/W 447677.1 52-02 = UWHCA FOR BROWARD COUNTY WATER & WASTEWATER							
CST	LF	26,675	0	0	0	0	**26,675**
CST	DS	928,995	0	0	0	0	**928,995**
CST	DIH	116,715	0	0	0	0	**116,715**
CST	SA	937,135	0	0	0	0	**937,135**
CST	ACNR	3,748,076	0	0	0	0	**3,748,076**
Total		**5,757,596**	**0**	**0**	**0**	**0**	**5,757,596**
	Prior Years Cost	*740,931*	*Future Years Cost*			*Total Project Cost*	*6,498,527*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET - FM# 4476771 **Length: 2.112** ***Non-SIS***
Type of Work: RESURFACING **Lead Agency: FDOT**
MTP Pg.: 5-36

G/W 447676.1(LEAD)

CST	LF	106,368	0	0	0	0	**106,368**
CST	DS	426,371	0	0	0	0	**426,371**
CST	DIH	126,420	0	0	0	0	**126,420**
CST	DDR	5,040,934	0	0	0	0	**5,040,934**
Total		**5,700,093**	**0**	**0**	**0**	**0**	**5,700,093**

Prior Years Cost *579,701* *Future Years Cost* *Total Project Cost* *6,279,794*

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763 **Length: 2.683** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-30

2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD,SR-

CST	LF	959,099	0	0	0	0	**959,099**
CST	CARU	1,326,697	0	0	0	0	**1,326,697**
CST	DIH	34,788	0	0	0	0	**34,788**
CST	SU	2,244,233	0	0	0	0	**2,244,233**
CST	DDR	1,144,431	0	0	0	0	**1,144,431**
Total		**5,709,248**	**0**	**0**	**0**	**0**	**5,709,248**

Prior Years Cost *1,414,965* *Future Years Cost* *Total Project Cost* *7,124,213*

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765 **Length: 0.822** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-30

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD

CST	SU	119,088	0	0	0	0	**119,088**
Total		**119,088**	**0**	**0**	**0**	**0**	**119,088**

Prior Years Cost *6,432,465* *Future Years Cost* *Total Project Cost* *6,551,553*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766 **Length: 3.075** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-30

2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. ***SEE WP45**

CST	LF	29,645	0	0	0	0	**29,645**
CST	SU	4,703,002	19,708	0	0	0	**4,722,710**
CST	TALU	1,215,672	0	0	0	0	**1,215,672**
Total		**5,948,319**	**19,708**	**0**	**0**	**0**	**5,968,027**
	Prior Years Cost	*866,657*	*Future Years Cost*			*Total Project Cost*	*6,834,684*

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769 **Length: 1.911** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-30

2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7

CST	SU	98,363	0	0	0	0	**98,363**
Total		**98,363**	**0**	**0**	**0**	**0**	**98,363**
	Prior Years Cost	*4,816,403*	*Future Years Cost*			*Total Project Cost*	*4,914,766*

SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038) - FM# 4496911 **Length: 0.078** ***Non-SIS***
Type of Work: BRIDGE-REPAIR/REHABILITATION **Lead Agency: FDOT**
MTP Pg.: 5-36

PE	BRRP	150,000	0	0	0	0	**150,000**
CST	DIH	0	95,441	0	0	0	**95,441**
CST	BRRP	0	8,457,613	0	0	0	**8,457,613**
INC	BRRP	0	0	0	130,000	0	**130,000**
Total		**150,000**	**8,553,054**	**0**	**130,000**	**0**	**8,833,054**
	Prior Years Cost	*775,000*	*Future Years Cost*			*Total Project Cost*	*9,608,054*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE - FM# 4484141					**Length: 1.72**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	3,957,545	0	0	**3,957,545**
CST	DIH	0	0	81,830	0	0	**81,830**
CST	DDR	0	0	2,341,565	0	0	**2,341,565**
Total		**0**	**0**	**6,380,940**	**0**	**0**	**6,380,940**
	Prior Years Cost	*1,073,126*	*Future Years Cost*			*Total Project Cost*	*7,454,066*
SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181					**Length: 1.846**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2022 MPO TSM&O/SAFETY PRIORITY# 1							
CST	DIH	0	74,090	0	0	0	**74,090**
CST	CD23	0	1,848,761	0	0	0	**1,848,761**
CST	DDR	0	951,605	0	0	0	**951,605**
Total		**0**	**2,874,456**	**0**	**0**	**0**	**2,874,456**
	Prior Years Cost	*332,055*	*Future Years Cost*			*Total Project Cost*	*3,206,511*
SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913					**Length: 0.085**	***Non-SIS***	
Type of Work: MISCELLANEOUS STRUCTURE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DDR	0	620,000	0	0	0	**620,000**
PE	SA	0	1,178,100	0	0	0	**1,178,100**
Total		**0**	**1,798,100**	**0**	**0**	**0**	**1,798,100**
	Prior Years Cost	*145,024*	*Future Years Cost*			*Total Project Cost*	*1,943,124*
SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL - FM# 4498231					**Length: 1.606**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	42,854	0	0	0	0	**42,854**
PE	DDR	705,828	0	0	0	0	**705,828**
CST	DIH	0	0	0	81,920	0	**81,920**
CST	DDR	0	0	0	6,568,439	0	**6,568,439**
Total		**748,682**	**0**	**0**	**6,650,359**	**0**	**7,399,041**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*7,399,041*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST - FM# 4481742					**Length: 2.055**	***Non-SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: City of Deerfield Beach**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	172,500	0	**172,500**
Total		**0**	**0**	**0**	**172,500**	**0**	**172,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*172,500*
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190595					**Length: 2.639**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: FDOT**		
					MTP Pg.: 5-34		
INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS							
RRU	DDR	36,471	37,269	38,015	38,776	39,551	**190,082**
Total		**36,471**	**37,269**	**38,015**	**38,776**	**39,551**	**190,082**
	Prior Years Cost	*104,998*	*Future Years Cost*			*Total Project Cost*	*295,080*
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190596					**Length: 2.594**	***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: FDOT**		
					MTP Pg.: 5-34		
FEC BUS SHELTER LEASE & INSURANCE							
RRU	DDR	0	0	33,000	34,000	0	**67,000**
Total		**0**	**0**	**33,000**	**34,000**	**0**	**67,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*67,000*
SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT - FM# 4492781					**Length: 1.215**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARDS IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIDBLOCK CROSSING SOUTH OF NE 33 ST COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE.							
RRU	ACSS	2,000	6,977	0	0	0	**8,977**
CST	ACSS	0	607,031	0	0	0	**607,031**
CST	SA	0	27,876	0	0	0	**27,876**
Total		**2,000**	**641,884**	**0**	**0**	**0**	**643,884**
	Prior Years Cost	*354,622*	*Future Years Cost*			*Total Project Cost*	*998,506*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD - FM# 4481741 **Length: 2.949** ***Non-SIS***
Type of Work: RESURFACING **Lead Agency: FDOT**
MTP Pg.: 5-36

52-02: LFA WITH CITY OF DEERFIELD BEACH FOR PATTERNED PAVEMENT STATE FUNDS ONLY

CST	LF	0	0	618,435	0	0	**618,435**
CST	DIH	0	0	126,058	0	0	**126,058**
CST	DDR	0	0	10,685,034	0	0	**10,685,034**
Total		**0**	**0**	**11,429,527**	**0**	**0**	**11,429,527**
	Prior Years Cost	*1,221,238*	*Future Years Cost*			*Total Project Cost*	*12,650,765*

SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD - FM# 4493311 **Length: 1.085** ***Non-SIS***
Type of Work: FEASIBILITY STUDY **Lead Agency: FDOT**
MTP Pg.: 5-13

2024 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS

PDE	DDR	0	0	200,000	0	0	**200,000**
PDE	CARB	0	0	200,000	0	0	**200,000**
PE	DIH	0	0	0	0	10,000	**10,000**
PE	DDR	0	0	0	0	600,000	**600,000**
Total		**0**	**0**	**400,000**	**0**	**610,000**	**1,010,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,010,000*

SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311483 **Length: 0.006** ***Non-SIS***
Type of Work: RIGHT OF WAY ACTIVITIES **Lead Agency: FDOT**
MTP Pg.: 5-3

FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL

ROW	DS	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**50,000**
	Prior Years Cost	*42,644*	*Future Years Cost*			*Total Project Cost*	*92,644*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481 — **Length: 0.006** — ***Non-SIS***
Type of Work: RIGHT OF WAY ACTIVITIES — **Lead Agency: FDOT** — **MTP Pg.: 5-3**

INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET.

ROW	DDR	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**25,000**	**25,000**	**25,000**	**25,000**	**25,000**	**125,000**
	Prior Years Cost	*345,867*	*Future Years Cost*			*Total Project Cost*	*470,867*

SR-814/ATLANTIC BLVD AT LYONS ROAD - FM# 4475501 — **Length: 0.436** — ***Non-SIS***
Type of Work: INTERSECTION IMPROVEMENT — **Lead Agency: FDOT** — **MTP Pg.: 5-36**

B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD;(SEE WP45)

CST	ACSS	0	3,478,854	0	0	0	**3,478,854**
Total		**0**	**3,478,854**	**0**	**0**	**0**	**3,478,854**
	Prior Years Cost	*615,436*	*Future Years Cost*			*Total Project Cost*	*4,094,290*

SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE - FM# 4475431 — **Length: 0.978** — ***Non-SIS***
Type of Work: LIGHTING — **Lead Agency: FDOT** — **MTP Pg.: 5-36**

B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45)

CST	ACSS	1,522,867	0	0	0	0	**1,522,867**
Total		**1,522,867**	**0**	**0**	**0**	**0**	**1,522,867**
	Prior Years Cost	*293,042*	*Future Years Cost*			*Total Project Cost*	*1,815,909*

SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE - FM# 4476811 — **Length: 1.071** — ***Non-SIS***
Type of Work: RESURFACING — **Lead Agency: FDOT** — **MTP Pg.: 5-36**

CST	DS	2,914,736	0	0	0	0	**2,914,736**
CST	DIH	86,855	0	0	0	0	**86,855**
CST	DDR	248,297	0	0	0	0	**248,297**
Total		**3,249,888**	**0**	**0**	**0**	**0**	**3,249,888**
	Prior Years Cost	*579,715*	*Future Years Cost*			*Total Project Cost*	*3,829,603*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191					**Length: 4.067**	***Non-SIS***	
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 2							
CST	DIH	0	0	111,840	0	0	**111,840**
CST	SU	0	0	2,796,011	0	0	**2,796,011**
CST	DDR	0	0	2,188,212	0	0	**2,188,212**
Total		**0**	**0**	**5,096,063**	**0**	**0**	**5,096,063**
	Prior Years Cost	*426,544*	*Future Years Cost*			*Total Project Cost*	*5,522,607*
SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD - FM# 4510821					**Length: 0.4**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 10.9 NPV $2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES ENHANCE LIGHTING AT INTERSECTION, INCLUDING THE EAST-WEST APPROACH AND DEPARTURE SIDES ALONG SR 814 AT BANKS ROAD PERFORM A STRUCTURAL ANALYSIS EVALUATE THE FEASIBILITY OF INSTALLING A LEFT TURN YIELD ON GREEN (R10-12)...SEE WP45							
RRU	ACSS	21,190	0	0	0	0	**21,190**
CST	ACSS	0	681,104	0	0	0	**681,104**
CST	SA	0	45,269	0	0	0	**45,269**
Total		**21,190**	**726,373**	**0**	**0**	**0**	**747,563**
	Prior Years Cost	*310,579*	*Future Years Cost*			*Total Project Cost*	*1,058,142*
SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS - FM# 4531541					**Length: 0.5**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-19		
2024 MPO ROADWAY PRIORITY #23 PH22-01= PDE PRE-WORK PH22-02= FEASIBILITY STUDY/PRE-WORK							
PDE	DDR	700,000	700,000	800,000	0	0	**2,200,000**
PDE	DIH	5,000	0	0	0	0	**5,000**
Total		**705,000**	**700,000**	**800,000**	**0**	**0**	**2,205,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,205,000*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE - FM# 4475461 **Length: 0.11** ***Non-SIS***
Type of Work: TRAFFIC SIGNALS **Lead Agency: FDOT**
MTP Pg.: 5-36

B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)

ROW	ACSS	251,360	95,050	35,432	0	0	**381,842**
ROW	SA	36,000	0	0	0	0	**36,000**
CST	ACSS	0	0	2,768,054	0	0	**2,768,054**
CST	SA	0	0	67,150	0	0	**67,150**
Total		**287,360**	**95,050**	**2,870,636**	**0**	**0**	**3,253,046**

Prior Years Cost *339,454* *Future Years Cost* *Total Project Cost* *3,592,500*

SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A - FM# 4484091 **Length: 3.49** ***Non-SIS***
Type of Work: RESURFACING **Lead Agency: FDOT**
MTP Pg.: 5-36

G/W 453729-1

RRU	DS	0	0	20,000	0	0	**20,000**
CST	DS	0	0	0	2,154,586	0	**2,154,586**
CST	DIH	0	0	0	175,332	0	**175,332**
CST	SA	0	0	0	2,951,652	0	**2,951,652**
CST	DDR	0	0	0	1,294,488	0	**1,294,488**
CST	ACNR	0	0	0	7,741,760	0	**7,741,760**
Total		**0**	**0**	**20,000**	**14,317,818**	**0**	**14,337,818**

Prior Years Cost *1,455,305* *Future Years Cost* *Total Project Cost* *15,793,123*

SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET - FM# 4476751 **Length: 2.731** ***Non-SIS***
Type of Work: RESURFACING **Lead Agency: FDOT**
MTP Pg.: 5-36

CST	DS	0	5,830,141	0	0	0	**5,830,141**
CST	DIH	0	69,891	0	0	0	**69,891**
CST	DDR	0	2,526,056	0	0	0	**2,526,056**
Total		**0**	**8,426,088**	**0**	**0**	**0**	**8,426,088**

Prior Years Cost *1,249,383* *Future Years Cost* *Total Project Cost* *9,675,471*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-817/UNIVERSITY DR @ ROYAL PALM BLVD. - FM# 4495621 **Length: 0.05** ***Non-SIS***
Type of Work: ADD LEFT TURN LANE(S) **Lead Agency: FDOT**
MTP Pg.: 5-14

2024 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILTY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED

PDE	DDR	0	0	75,000	0	0	**75,000**
PE	DIH	0	0	0	0	34,000	**34,000**
PE	DDR	0	0	0	0	360,000	**360,000**
Total		**0**	**0**	**75,000**	**0**	**394,000**	**469,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*469,000*

SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971 **Length: 1.747** ***Non-SIS***
Type of Work: BIKE LANE/SIDEWALK **Lead Agency: FDOT**
MTP Pg.: 5-3

2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

CST	DS	1,850,000	0	0	0	0	**1,850,000**
CST	DIH	87,511	0	0	0	0	**87,511**
CST	ACPR	4,116,000	0	0	0	0	**4,116,000**
CST	CD23	4,999,999	0	0	0	0	**4,999,999**
CST	DDR	13,184,573	62,439	0	0	0	**13,247,012**
CST	CARB	0	1,103,561	0	0	0	**1,103,561**
Total		**24,238,083**	**1,166,000**	**0**	**0**	**0**	**25,404,083**
	Prior Years Cost	*1,950,026*	*Future Years Cost*			*Total Project Cost*	*27,354,109*

SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 - FM# 4456241 **Length: 0.77** ***Non-SIS***
Type of Work: TRAFFIC OPS IMPROVEMENT **Lead Agency: FDOT**
MTP Pg.: 5-36

NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS

CST	ACSS	6,361,353	486,239	0	0	0	**6,847,592**
CST	DDR	2,233,737	0	0	0	0	**2,233,737**
Total		**8,595,090**	**486,239**	**0**	**0**	**0**	**9,081,329**
	Prior Years Cost	*1,761,580*	*Future Years Cost*			*Total Project Cost*	*10,842,909*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY - FM# 4483991					**Length: 1.417**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	2,216,307	0	0	0	**2,216,307**
CST	DIH	0	131,688	0	0	0	**131,688**
CST	DDR	0	2,738,896	0	0	0	**2,738,896**
Total		**0**	**5,086,891**	**0**	**0**	**0**	**5,086,891**
	Prior Years Cost	*475,066*	*Future Years Cost*			*Total Project Cost*	*5,561,957*
SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE - FM# 4498161					**Length: 2.2**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	0	123,400	0	0	**123,400**
CST	DDR	0	0	10,445,075	0	0	**10,445,075**
Total		**0**	**0**	**10,568,475**	**0**	**0**	**10,568,475**
	Prior Years Cost	*1,091,464*	*Future Years Cost*			*Total Project Cost*	*11,659,939*
SR-820 / HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95 - FM# 4484041					**Length: 1.555**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	4,539,295	0	0	0	**4,539,295**
CST	DIH	0	113,751	0	0	0	**113,751**
CST	ACPR	0	139,870	0	0	0	**139,870**
CST	DDR	0	393,287	0	0	0	**393,287**
Total		**0**	**5,186,203**	**0**	**0**	**0**	**5,186,203**
	Prior Years Cost	*839,149*	*Future Years Cost*			*Total Project Cost*	*6,025,352*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-820/ PINES BLVD AT 196TH AVE - FM# 4449772					**Length: 0.56**	***Non-SIS***	
Type of Work: INTERSECTION IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2023 MPO ROADWAY PRIORITY #3							
PE	DIH	0	20,000	0	0	0	**20,000**
PE	DDR	0	200,000	0	0	0	**200,000**
PE	SU	0	600,000	0	0	0	**600,000**
CST	DIH	0	0	0	0	97,227	**97,227**
CST	SU	0	0	0	0	2,424,016	**2,424,016**
CST	DDR	0	0	0	0	1,042,787	**1,042,787**
Total		**0**	**820,000**	**0**	**0**	**3,564,030**	**4,384,030**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,384,030*
SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A - FM# 4481322					**Length: 1.224**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PDE	DDR	0	1,350,000	0	0	0	**1,350,000**
Total		**0**	**1,350,000**	**0**	**0**	**0**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*
SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE - FM# 4462001					**Length: 2.009**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV =$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES							
CST	DIH	47,082	0	0	0	0	**47,082**
Total		**47,082**	**0**	**0**	**0**	**0**	**47,082**
	Prior Years Cost	*13,903,815*	*Future Years Cost*			*Total Project Cost*	*13,950,897*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE - FM# 4484031					**Length: 1.794**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
LFA WITH BROWARD COUNTY (TSM&O)							
CST	LF	0	0	0	174,013	0	**174,013**
CST	DS	0	0	0	1,458,557	0	**1,458,557**
CST	DIH	0	0	0	45,793	0	**45,793**
CST	DDR	0	0	0	2,453,416	0	**2,453,416**
CST	ACNR	0	0	0	8,742,573	0	**8,742,573**
Total		**0**	**0**	**0**	**12,874,352**	**0**	**12,874,352**
	Prior Years Cost	*442,271*	*Future Years Cost*			*Total Project Cost*	*13,316,623*
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462					**Length: 0.998**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
2023 MPO ROADWAY PRIORITY #4 IS R/W NEEDED							
PDE	DDR	1,000,000	0	0	0	0	**1,000,000**
PDE	DIH	20,000	0	0	0	0	**20,000**
PDE	ACPR	0	500,000	0	0	0	**500,000**
PE	DIH	0	0	80,000	80,000	0	**160,000**
PE	DDR	0	0	1,200,000	1,429,201	0	**2,629,201**
PE	DS	0	0	344,417	0	0	**344,417**
Total		**1,020,000**	**500,000**	**1,624,417**	**1,509,201**	**0**	**4,653,618**
	Prior Years Cost	*338,828*	*Future Years Cost*			*Total Project Cost*	*4,992,446*
SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043 - FM# 4498261					**Length: 1.581**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	9,422	0	0	0	0	**9,422**
PE	DDR	171,673	0	0	0	0	**171,673**
CST	DIH	0	0	58,980	0	0	**58,980**
CST	DDR	0	0	5,502,338	0	0	**5,502,338**
Total		**181,095**	**0**	**5,561,318**	**0**	**0**	**5,742,413**
	Prior Years Cost	*710,934*	*Future Years Cost*			*Total Project Cost*	*6,453,347*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701					**Length: 0.264**	***Non-SIS***	
Type of Work: TRAFFIC SIGNAL UPDATE					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
ROW	DDR	44,538	0	0	0	0	**44,538**
Total		**44,538**	**0**	**0**	**0**	**0**	**44,538**
	Prior Years Cost	*2,586,447*	*Future Years Cost*			*Total Project Cost*	*2,630,985*
SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221					**Length: 0.418**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
2023 MPO ROADWAY PRIORITY #9 R/W IS NEEDED							
PDE	DDR	0	500,000	800,000	1,200,000	0	**2,500,000**
PDE	DIH	0	0	5,000	0	0	**5,000**
Total		**0**	**500,000**	**805,000**	**1,200,000**	**0**	**2,505,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,505,000*
SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD - FM# 4476801					**Length: 1.12**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	LF	928,734	0	0	0	0	**928,734**
CST	DS	3,049,995	0	0	0	0	**3,049,995**
CST	DIH	121,050	0	0	0	0	**121,050**
CST	DDR	499,335	0	0	0	0	**499,335**
Total		**4,599,114**	**0**	**0**	**0**	**0**	**4,599,114**
	Prior Years Cost	*450,312*	*Future Years Cost*			*Total Project Cost*	*5,049,426*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE - FM# 4484001					**Length: 2.401**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	0	0	132,440	0	**132,440**
CST	SA	0	0	0	2,603,255	0	**2,603,255**
CST	DDR	0	0	0	11,106,642	0	**11,106,642**
Total		**0**	**0**	**0**	**13,842,337**	**0**	**13,842,337**
	Prior Years Cost	*1,208,591*	*Future Years Cost*			*Total Project Cost*	*15,050,928*
SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE - FM# 4510831					**Length: 0.505**	***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
B/C RATIO = 34.5 NPV $1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 AVENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING.							
RRU	ACSS	61,062	0	0	0	0	**61,062**
Total		**61,062**	**0**	**0**	**0**	**0**	**61,062**
	Prior Years Cost	*24,082*	*Future Years Cost*			*Total Project Cost*	*85,144*
SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST - FM# 4463721					**Length: 2.09**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	0	145,982	0	0	**145,982**
CST	DDR	0	0	528,930	0	0	**528,930**
CST	ACNR	0	0	6,053,027	0	0	**6,053,027**
Total		**0**	**0**	**6,727,939**	**0**	**0**	**6,727,939**
	Prior Years Cost	*780,792*	*Future Years Cost*			*Total Project Cost*	*7,508,731*
SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE. - FM# 4514061					**Length: 2.535**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2023 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1							
PE	DIH	0	0	0	5,000	0	**5,000**
PE	CARB	0	0	0	750,000	0	**750,000**
Total		**0**	**0**	**0**	**755,000**	**0**	**755,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*755,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1 - FM# 4476781					**Length: 1.971**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
G/W 435514-1 (LEAD) 52-02 = UWHCA WITH CITY OF FT. LAUDERDALE							
CST	LF	49,005	0	0	0	0	**49,005**
CST	DS	807,547	0	0	0	0	**807,547**
CST	DIH	53,695	0	0	0	0	**53,695**
CST	DDR	4,351,822	0	0	0	0	**4,351,822**
Total		**5,262,069**	**0**	**0**	**0**	**0**	**5,262,069**
	Prior Years Cost	*875,871*	*Future Years Cost*			*Total Project Cost*	*6,137,940*
SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE - FM# 4484111					**Length: 2.714**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	LF	0	314,325	0	0	0	**314,325**
CST	DS	0	1,162,545	0	0	0	**1,162,545**
CST	DIH	0	93,983	29,984	0	0	**123,967**
CST	ACPR	0	235,358	0	0	0	**235,358**
CST	DDR	0	7,045,846	0	0	0	**7,045,846**
Total		**0**	**8,852,057**	**29,984**	**0**	**0**	**8,882,041**
	Prior Years Cost	*1,305,336*	*Future Years Cost*			*Total Project Cost*	*10,187,377*
SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 - FM# 4414561					**Length: 0.181**	***Non-SIS***	
Type of Work: BRIDGE-REPAIR/REHABILITATION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SCOUR COUNTERMEASURES G/W 446181-1 (LEAD)							
CST	DS	794,884	0	0	0	0	**794,884**
CST	DIH	239,852	0	0	0	0	**239,852**
CST	ACPR	1,029,000	0	0	0	0	**1,029,000**
CST	BRRP	18,263,262	1,086,969	0	0	0	**19,350,231**
CST	SA	1,584,471	1,579,042	0	0	0	**3,163,513**
CST	DDR	11,395,413	0	0	0	0	**11,395,413**
INC	BRRP	0	450,000	0	0	0	**450,000**
Total		**33,306,882**	**3,116,011**	**0**	**0**	**0**	**36,422,893**
	Prior Years Cost	*1,756,466*	*Future Years Cost*			*Total Project Cost*	*38,179,359*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE - FM# 4461811 **Length: 0.466** ***Non-SIS***
Type of Work: RESURFACING **Lead Agency: FDOT**
MTP Pg.: 5-3

NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST ARMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45)

CST	ACSS	629,831	0	0	0	0	**629,831**
CST	SA	53,173	0	0	0	0	**53,173**
CST	DDR	117,688	0	0	0	0	**117,688**
CST	ACNR	1,648,876	0	0	0	0	**1,648,876**
Total		**2,449,568**	**0**	**0**	**0**	**0**	**2,449,568**

Prior Years Cost *510,968* *Future Years Cost* *Total Project Cost* *2,960,536*

SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS - FM# 4498211 **Length: 2.508** ***Non-SIS***
Type of Work: RESURFACING **Lead Agency: FDOT**
MTP Pg.: 5-36

52-02: LF TSM&O WITH BROWARD COUNTY

PE	DDR	10,638	0	0	0	0	**10,638**
CST	DIH	0	0	99,268	0	0	**99,268**
CST	DDR	0	0	9,546,722	0	0	**9,546,722**
Total		**10,638**	**0**	**9,645,990**	**0**	**0**	**9,656,628**

Prior Years Cost *1,049,832* *Future Years Cost* *Total Project Cost* *10,706,460*

SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551 **Length: 0.42** ***Non-SIS***
Type of Work: ADD TURN LANE(S) **Lead Agency: FDOT**
MTP Pg.: 5-3

PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED

CST	LF	0	6,120	0	0	0	**6,120**
CST	DIH	0	91,474	0	0	0	**91,474**
CST	ACPR	0	100,322	0	0	0	**100,322**
CST	DDR	0	2,746,184	0	0	0	**2,746,184**
Total		**0**	**2,944,100**	**0**	**0**	**0**	**2,944,100**

Prior Years Cost *608,909* *Future Years Cost* *Total Project Cost* *3,553,009*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE - FM# 4498271					**Length: 0.927**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DDR	300,000	0	0	0	0	**300,000**
CST	DIH	0	0	125,263	0	0	**125,263**
CST	DDR	0	0	4,837,599	0	0	**4,837,599**
Total		**300,000**	**0**	**4,962,862**	**0**	**0**	**5,262,862**
	Prior Years Cost	*520,839*	*Future Years Cost*			*Total Project Cost*	*5,783,701*

SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 - FM# 4475521 — **Length: 0.886** — ***SIS***

Type of Work: TRAFFIC SIGNALS — **Lead Agency: FDOT** — **MTP Pg.: 5-36**

B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)

ROW	ACSS	124,000	0	0	0	0	**124,000**
ROW	SA	18,000	0	0	0	0	**18,000**
CST	ACSS	0	0	1,056,056	0	0	**1,056,056**
Total		**142,000**	**0**	**1,056,056**	**0**	**0**	**1,198,056**
	Prior Years Cost	*397,170*	*Future Years Cost*			*Total Project Cost*	*1,595,226*

SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY - FM# 4492571 — **Length: 0.207** — ***Non-SIS***

Type of Work: BRIDGE-REPAIR/REHABILITATION — **Lead Agency: FDOT** — **MTP Pg.: 5-36**

BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT PROJECT IS TAGGED WITH GROUP IDENTIFIER BWAV -EXCLUDED FOR STATE FUNDS ON TRANSYSTEM 06

CST	DIH	117,921	121,474	0	0	0	**239,395**
CST	BRRP	11,773,678	0	0	0	0	**11,773,678**
INC	BRRP	0	0	180,000	0	0	**180,000**
Total		**11,891,599**	**121,474**	**180,000**	**0**	**0**	**12,193,073**
	Prior Years Cost	*866,834*	*Future Years Cost*			*Total Project Cost*	*13,059,907*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A - FM# 4476721					**Length: 0.894**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	249,733	0	0	0	0	**249,733**
CST	DIH	60,058	0	0	0	0	**60,058**
CST	DDR	1,850,110	0	0	0	0	**1,850,110**
Total		**2,159,901**	**0**	**0**	**0**	**0**	**2,159,901**
	Prior Years Cost	*528,515*	*Future Years Cost*			*Total Project Cost*	*2,688,416*
SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD - FM# 4461962					**Length: 0.892**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA - INTERSECTION CRASHES; UPGRADE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. SR-845 (POWERLINE RD) @ ATL BLVD UPGRADE EXISTING LIGHTNING ALONG THE (SEE WP45) INTERSECTION APPROACHES (EAST WEST, & NORTH LEGS) BY RE-LAMPING WITH LED FIXTURES. INSTALL ADDITIONAL LIGHT POLES ON SOUTH LEG OF INTERSECTION							
CST	DIH	0	169,155	0	0	0	**169,155**
CST	SA	0	268,246	0	0	0	**268,246**
CST	DDR	0	1,490,253	0	0	0	**1,490,253**
Total		**0**	**1,927,654**	**0**	**0**	**0**	**1,927,654**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,927,654*
SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR - FM# 4461961					**Length: 2.069**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTING ALONG THE (SEE WP45)							
CST	DIH	33,210	0	0	0	0	**33,210**
Total		**33,210**	**0**	**0**	**0**	**0**	**33,210**
	Prior Years Cost	*7,880,639*	*Future Years Cost*			*Total Project Cost*	*7,913,849*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781					**Length: 1.495**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
2023 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES R/W IS NEEDED							
PDE	DDR	0	0	0	0	500,000	**500,000**
PDE	DIH	0	0	0	0	40,000	**40,000**
Total		**0**	**0**	**0**	**0**	**540,000**	**540,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*540,000*
SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE - FM# 4484061					**Length: 2.623**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	9,169,143	0	**9,169,143**
CST	DIH	0	0	0	91,159	0	**91,159**
CST	DDR	0	0	0	136,834	0	**136,834**
Total		**0**	**0**	**0**	**9,397,136**	**0**	**9,397,136**
	Prior Years Cost	*1,100,767*	*Future Years Cost*			*Total Project Cost*	*10,497,903*
SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 - FM# 4463701					**Length: 3.959**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER							
CST	DIH	43,140	0	0	0	0	**43,140**
Total		**43,140**	**0**	**0**	**0**	**0**	**43,140**
	Prior Years Cost	*12,669,510*	*Future Years Cost*			*Total Project Cost*	*12,712,650*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-849/31ST AVE FR SR-814/ATLANTIC BLVD TO MLK BLVD/COCONUT CREEK PKWY - FM# 4457191 **Length: 0.857** ***Non-SIS***
Type of Work: LIGHTING **Lead Agency: FDOT**
MTP Pg.: 5-36

NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD; NO PHASE 52 NEEDED

RRU	ACSS	425,585	0	0	0	0	**425,585**
CST	ACSS	35,000	0	0	0	0	**35,000**
Total		**460,585**	**0**	**0**	**0**	**0**	**460,585**
	Prior Years Cost	*209,955*	*Future Years Cost*			*Total Project Cost*	*670,540*

SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE - FM# 4495651 **Length: 4.47** ***Non-SIS***
Type of Work: ADD LEFT TURN LANE(S) **Lead Agency: FDOT**
MTP Pg.: 5-15

2024 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILTY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED

PDE	DDR	0	0	75,000	0	0	**75,000**
PE	DIH	0	0	0	0	34,000	**34,000**
PE	DDR	0	0	0	0	360,000	**360,000**
Total		**0**	**0**	**75,000**	**0**	**394,000**	**469,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*469,000*

SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE - FM# 4475481 **Length: 1.212** ***Non-SIS***
Type of Work: LIGHTING **Lead Agency: FDOT**
MTP Pg.: 5-36

B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.

RRU	ACSS	44,612	0	0	0	0	**44,612**
CST	ACSS	0	2,059,704	0	0	0	**2,059,704**
Total		**44,612**	**2,059,704**	**0**	**0**	**0**	**2,104,316**
	Prior Years Cost	*368,296*	*Future Years Cost*			*Total Project Cost*	*2,472,612*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A - FM# 4484131					**Length: 1.722**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	4,763,284	0	0	0	**4,763,284**
CST	DIH	0	78,313	18,901	0	0	**97,214**
CST	ACPR	0	228,379	0	0	0	**228,379**
CST	DDR	0	882,053	0	0	0	**882,053**
Total		**0**	**5,952,029**	**18,901**	**0**	**0**	**5,970,930**
	Prior Years Cost	*1,047,653*	*Future Years Cost*			*Total Project Cost*	*7,018,583*
SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A - FM# 4534301					**Length: 1.424**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-36		
2024 MPO ROADWAY PRIORTY #16 RESILIENCY STUDY; LAP WITH BMPO							
PLN	SU	0	0	0	0	150,000	**150,000**
Total		**0**	**0**	**0**	**0**	**150,000**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 - FM# 4398911					**Length: 2.995**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL_ INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.							
DSB	ACNP	75,354,709	1,394,000	334,000	333,000	0	**77,415,709**
DSB	LF	1,777,931	0	0	0	0	**1,777,931**
DSB	DI	19,184,923	0	0	0	0	**19,184,923**
DSB	GMR	9,280,798	0	0	0	0	**9,280,798**
RRU	ACNP	6,000,000	0	0	0	0	**6,000,000**
ENV	ACNP	50,000	0	0	0	0	**50,000**
DSB	PKYI	92,702,703	0	0	0	0	**92,702,703**
DSB	STED	14,435,721	0	0	0	0	**14,435,721**
Total		**218,786,785**	**1,394,000**	**334,000**	**333,000**	**0**	**220,847,785**
	Prior Years Cost	*55,401,835*	*Future Years Cost*			*Total Project Cost*	*276,249,620*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912					**Length: 1.443**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10TH ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3 (LEAD)							
PE	DIH	0	0	50,998	0	0	**50,998**
PE	DDR	0	0	539,976	0	0	**539,976**
CST	DIH	0	0	0	0	139,794	**139,794**
CST	DDR	0	0	0	0	3,966,647	**3,966,647**
Total		**0**	**0**	**590,974**	**0**	**4,106,441**	**4,697,415**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,697,415*
SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911					**Length: 0.114**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
FEASIBILITY STUDY BIKE/PED FEATURES							
PE	BRRP	427,884	0	0	0	0	**427,884**
Total		**427,884**	**0**	**0**	**0**	**0**	**427,884**
	Prior Years Cost	*3,181,552*	*Future Years Cost*			*Total Project Cost*	*3,609,436*
SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR - FM# 4461821					**Length: 3.663**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
G/W: 441944-1-52-01;441944-1-52-02;441944-2-52-01							
CST	DIH	26,749	0	0	0	0	**26,749**
CST	DDR	147,504	0	0	0	0	**147,504**
Total		**174,253**	**0**	**0**	**0**	**0**	**174,253**
	Prior Years Cost	*14,995,071*	*Future Years Cost*			*Total Project Cost*	*15,169,324*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD - FM# 4484081					**Length: 2.002**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	5,595,299	0	0	0	**5,595,299**
CST	DIH	0	68,249	0	0	0	**68,249**
CST	ACPR	0	115,536	0	0	0	**115,536**
CST	DDR	0	776,053	0	0	0	**776,053**
Total		**0**	**6,555,137**	**0**	**0**	**0**	**6,555,137**
	Prior Years Cost	*643,488*	*Future Years Cost*			*Total Project Cost*	*7,198,625*

SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442 **Length: 4.851** ***SIS***
Type of Work: TRAFFIC OPS IMPROVEMENT **Lead Agency: FDOT**
MTP Pg.: 5-30

ANTICIPATED NPV=$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O

CST	ACSS	73,082	0	0	0	0	**73,082**
Total		**73,082**	**0**	**0**	**0**	**0**	**73,082**
	Prior Years Cost	*4,914,303*	*Future Years Cost*			*Total Project Cost*	*4,987,385*

SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 - FM# 4419441 **Length: 8.769** ***SIS***
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT **Lead Agency: FDOT**
MTP Pg.: 5-3

INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1(LEAD) 2019 MPO PRIORITY #16/TSM&O LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

CST	DDR	95,805	0	0	0	0	**95,805**
Total		**95,805**	**0**	**0**	**0**	**0**	**95,805**
	Prior Years Cost	*7,102,685*	*Future Years Cost*			*Total Project Cost*	*7,198,490*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581 **Length: 4.103** ***SIS***
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA **Lead Agency: FDOT**
MTP Pg.: 5-5

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB

INC	DDR	400,000	0	0	0	0	**400,000**
ROW	DDR	91,481	0	0	0	0	**91,481**
Total		**491,481**	**0**	**0**	**0**	**0**	**491,481**
	Prior Years Cost	*40,304,189*	*Future Years Cost*			*Total Project Cost*	*40,795,670*

SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131 **Length: 4.778** ***SIS***
Type of Work: INTERCHANGE - ADD LANES **Lead Agency: FDOT**
MTP Pg.: 5-5

ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.

ROW	ACNP	2,266,939	0	0	0	0	**2,266,939**
ROW	DIH	72,000	0	0	0	0	**72,000**
ROW	DDR	1,238,040	500,000	0	0	0	**1,738,040**
Total		**3,576,979**	**500,000**	**0**	**0**	**0**	**4,076,979**
	Prior Years Cost	*12,294,643*	*Future Years Cost*	*21,262,268*		*Total Project Cost*	*37,633,890*

SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141 **Length: 1.543** ***SIS***
Type of Work: INTERCHANGE - ADD LANES **Lead Agency: FDOT**
MTP Pg.: 5-5

CST	DI	31,097,299	0	0	0	0	**31,097,299**
RRU	STED	200,000	0	0	0	0	**200,000**
CST	STED	3,095,654	0	0	0	0	**3,095,654**
CST	ACNP	13,427,041	120,734	0	0	0	**13,547,775**
ROW	DDR	0	1,783,040	197,753	0	0	**1,980,793**
Total		**47,819,994**	**1,903,774**	**197,753**	**0**	**0**	**49,921,521**
	Prior Years Cost	*9,810,052*	*Future Years Cost*			*Total Project Cost*	*59,731,573*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711 **Length: 4.963** ***SIS***
Type of Work: INTERCHANGE - ADD LANES **Lead Agency: FDOT**
MTP Pg.: 5-5

BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

ENV	ACNP	0	20,000	0	0	0	**20,000**
Total		**0**	**20,000**	**0**	**0**	**0**	**20,000**
	Prior Years Cost	*350,917*	*Future Years Cost*		*Total Project Cost*		*370,917*

SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD - FM# 4358083 **Length: 1.549** ***SIS***
Type of Work: ADD LANES & RECONSTRUCT **Lead Agency: FDOT**
MTP Pg.: 5-5

COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED

ROW	ACNP	286,320	0	0	0	0	**286,320**
ROW	DIH	108,856	0	0	0	0	**108,856**
ROW	DDR	379,099	3,002,000	73,610	0	0	**3,454,709**
Total		**774,275**	**3,002,000**	**73,610**	**0**	**0**	**3,849,885**
	Prior Years Cost	*3,223,898*	*Future Years Cost*	*32,219,998*	*Total Project Cost*		*39,293,781*

SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD - FM# 4391701 **Length: 13.183** ***SIS***
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA **Lead Agency: FDOT**
MTP Pg.: 5-5

INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)

PDE	ACNP	2,000,000	0	0	0	0	**2,000,000**
ENV	ACNP	0	0	20,000	0	0	**20,000**
Total		**2,000,000**	**0**	**20,000**	**0**	**0**	**2,020,000**
	Prior Years Cost	*6,670,345*	*Future Years Cost*	*85,941,087*	*Total Project Cost*		*94,631,432*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST - FM# 4391703					**Length: 1.5**	***SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
PE	ACNP	0	0	8,010,000	0	0	**8,010,000**
Total		**0**	**0**	**8,010,000**	**0**	**0**	**8,010,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*8,010,000*
SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD - FM# 4533371					**Length: 2.5**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
STANDALONE DEPENDENT PROJECT FOR SR-816/OAKLAND PARK BLVD. INTERCHANGE. LIMITS OF I-95 EXPRESS LANES PHASE 3A-1 THIS CONTRACT IS RE-LET FROM 433108.2 POST DESIGN ON ORIGINAL FM#433108.2							
CST	DS	61,129	0	0	0	0	**61,129**
CST	DIH	95,509	0	0	0	0	**95,509**
CST	DDR	2,131,278	0	0	0	0	**2,131,278**
Total		**2,287,916**	**0**	**0**	**0**	**0**	**2,287,916**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,287,916*
SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD - FM# 4358082					**Length: 3.468**	***SIS***	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF SR-9/I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; SR-9/I-95 SB OFF RAMP TO COMMERCIAL BLVD; SR-9/I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; SR-9/I-95 SB C-D ROAD FROM S OF COMMERCIAL BVLD TO S OF CYPRESS CREEK ROAD							
RRU	ACNP	0	0	0	60,000	0	**60,000**
CST	GMR	0	0	0	0	32,641,929	**32,641,929**
CST	ACNP	0	0	0	0	26,647,558	**26,647,558**
Total		**0**	**0**	**0**	**60,000**	**59,289,487**	**59,349,487**
	Prior Years Cost	*94,880*	*Future Years Cost*	*241,959*		*Total Project Cost*	*59,686,326*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD - FM# 4093544					**Length: 7.84**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
CST	DIH	0	123,265	0	0	0	**123,265**
CST	DDR	0	3,506,456	0	0	0	**3,506,456**
Total		**0**	**3,629,721**	**0**	**0**	**0**	**3,629,721**
	Prior Years Cost	*487,026*	*Future Years Cost*			*Total Project Cost*	*4,116,747*
SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643					**Length: 2.334**	***SIS***	
Type of Work: LANDSCAPING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	0	0	0	39,966	**39,966**
PE	DDR	0	0	0	0	249,792	**249,792**
Total		**0**	**0**	**0**	**0**	**289,758**	**289,758**
	Prior Years Cost		*Future Years Cost*	*2,761,243*		*Total Project Cost*	*3,051,001*
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642					**Length: 6.511**	***SIS***	
Type of Work: INTERCHANGE - ADD LANES					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1;G/W 439891-1, 439891-5							
DSB	ACNP	2,676,500	2,291,453	67,124,301	0	0	**72,092,254**
RRU	ACNP	2,958,010	100,000	0	0	0	**3,058,010**
DSB	DI	0	0	234,488,390	0	0	**234,488,390**
DSB	DS	0	0	17,000,000	0	0	**17,000,000**
DSB	DDR	0	0	2,000,000	0	0	**2,000,000**
RPY	DIS	0	0	0	0	2,781,665	**2,781,665**
Total		**5,634,510**	**2,391,453**	**320,612,691**	**0**	**2,781,665**	**331,420,319**
	Prior Years Cost	*876,860,298*	*Future Years Cost*	*40,674,934*		*Total Project Cost*	*1,248,955,551*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085					**Length: 0.856**	***SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2022 MPO HUB PRIORITY #1							
CST	SU	16,058	0	0	0	0	**16,058**
Total		**16,058**	**0**	**0**	**0**	**0**	**16,058**
	Prior Years Cost	*9,584,239*	*Future Years Cost*			*Total Project Cost*	*9,600,297*
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231					**Length: 0.371**	***SIS***	
Type of Work: ADD LANES & REHABILITATE PVMNT					**Lead Agency: FDOT**		
					MTP Pg.: 5-5		
NPV=$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
CST	ACSS	3,652,304	0	0	0	0	**3,652,304**
CST	DIH	46,476	48,922	0	0	0	**95,398**
Total		**3,698,780**	**48,922**	**0**	**0**	**0**	**3,747,702**
	Prior Years Cost	*836,061*	*Future Years Cost*			*Total Project Cost*	*4,583,763*
SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH. - FM# 4520691						***SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76							
PLN	ACFP	0	0	0	1,755,000	0	**1,755,000**
Total		**0**	**0**	**0**	**1,755,000**	**0**	**1,755,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,755,000*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-93/I-75 (ALLIGATOR ALLEY MP 18.075 - MP 45.361) - FM# 4534131 ***SIS***
Type of Work: OTHER ITS **Lead Agency: FDOT**
MTP Pg.: 5-36

SAFETY IMPROVEMENT PROJECT ADDITION OF UNDERGROUND POWER DISTRIBUTION SYSTEM, REDUNDANT FIBER, INSTALLATION, SPEED ADVISORY & MONITORING SYSTEM, ROADWAY WEATHER,INFORMATION ADVANCE WRONG WAY DRIVING DETECTION SYSTEM, AND MILE MARKER PLACEMENT IN COLLABORATION WITH TSM&O OFFICE

PE	DSB2	0	580,000	1,400,000	0	0	**1,980,000**
CST	DSB2	0	0	0	16,748,048	0	**16,748,048**
Total		**0**	**580,000**	**1,400,000**	**16,748,048**	**0**	**18,728,048**

Prior Years Cost *Future Years Cost* *Total Project Cost* *18,728,048*

SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27 - FM# 4510761 **Length: 7.67** ***SIS***
Type of Work: LIGHTING **Lead Agency: FDOT**
MTP Pg.: 5-36

B/C RATIO = 3.1 NPV $5,235,562 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES EVALUATE THE NEED FOR ADDING SHIELDS TO LIGHT FIXTURES WEST INSTALL I-75 MAINLINE LIGHTING BETWEEN THE BRIDGE OVER WESTON RD AND EAST OF US-27 (EXCEPT NEAR GLADES PKWY) OF BONAVENTURE BLVD ...SEE WP45

PE	ACSS	614,208	0	0	0	0	**614,208**
CST	ACSS	0	0	3,386,942	0	0	**3,386,942**
CST	CM	0	0	1,991,310	0	0	**1,991,310**
CST	SA	0	0	1,808,078	0	0	**1,808,078**
CST	DDR	0	0	2,743,017	0	0	**2,743,017**
Total		**614,208**	**0**	**9,929,347**	**0**	**0**	**10,543,555**

Prior Years Cost *734,806* *Future Years Cost* *Total Project Cost* *11,278,361*

SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771 **Length: 4.839** ***SIS***
Type of Work: LANDSCAPING **Lead Agency: FDOT**
MTP Pg.: 5-36

BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.

PE	DIH	0	28,246	28,246	0	0	**56,492**
PE	DDR	0	598,140	0	0	0	**598,140**
CST	DIH	0	0	0	149,934	0	**149,934**
CST	DDR	0	0	0	4,696,592	0	**4,696,592**
Total		**0**	**626,386**	**28,246**	**4,846,526**	**0**	**5,501,158**

Prior Years Cost *Future Years Cost* *Total Project Cost* *5,501,158*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total

SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 - FM# 4413191 **Length: 5.698** ***SIS***
Type of Work: LANDSCAPING **Lead Agency: FDOT**
MTP Pg.: 5-36

STANDALONE INDEPENDENT PROJECT

PE	DIH	13,209	0	0	0	0	**13,209**
CST	DIH	0	82,362	0	0	0	**82,362**
CST	DDR	0	2,103,179	0	0	0	**2,103,179**
Total		**13,209**	**2,185,541**	**0**	**0**	**0**	**2,198,750**
	Prior Years Cost	*292,930*	*Future Years Cost*			*Total Project Cost*	*2,491,680*

SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD - FM# 4215486 **Length: 2.795** ***SIS***
Type of Work: ADD LANES & RECONSTRUCT **Lead Agency: FDOT**
MTP Pg.: 5-5

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPVD BY A.BLACKBURN ON 10-18-18. DESIGN ON 421548-1; G/W 421548-7

CST	ACNP	35,144,694	82,814	0	0	0	**35,227,508**
INC	ACNP	0	0	340,000	0	0	**340,000**
Total		**35,144,694**	**82,814**	**340,000**	**0**	**0**	**35,567,508**
	Prior Years Cost	*40,438*	*Future Years Cost*			*Total Project Cost*	*35,607,946*

SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487 **Length: 1.961** ***SIS***
Type of Work: ADD AUXILIARY LANE(S) **Lead Agency: FDOT**
MTP Pg.: 5-5

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; DESIGN ON 421548-1; G/W: 421548-6

CST	ACNP	8,772,436	22,718	0	0	0	**8,795,154**
Total		**8,772,436**	**22,718**	**0**	**0**	**0**	**8,795,154**
	Prior Years Cost	*3,963*	*Future Years Cost*			*Total Project Cost*	*8,799,117*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261 - FM# 4441221					**Length: 12.388**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INCLUDES DESIGN OF 444122-4							
CST	DSB2	26,964,420	0	0	0	0	**26,964,420**
CST	DIH	169,017	0	0	0	0	**169,017**
CST	DDR	2,650,431	0	0	0	0	**2,650,431**
Total		**29,783,868**	**0**	**0**	**0**	**0**	**29,783,868**
	Prior Years Cost	*5,253,654*	*Future Years Cost*			*Total Project Cost*	*35,037,522*
SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY - FM# 4534141					**Length: 25.767**	***SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PDE	DSB2	0	500,000	1,000,000	0	0	**1,500,000**
PE	DSB2	0	0	0	6,000,000	0	**6,000,000**
Total		**0**	**500,000**	**1,000,000**	**6,000,000**	**0**	**7,500,000**
	Prior Years Cost		*Future Years Cost*	*17,646,410*		*Total Project Cost*	*25,146,410*
SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE - FM# 4484051					**Length: 1.009**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	3,292,266	0	0	0	**3,292,266**
CST	DIH	0	92,153	0	0	0	**92,153**
CST	DDR	0	328,690	0	0	0	**328,690**
Total		**0**	**3,713,109**	**0**	**0**	**0**	**3,713,109**
	Prior Years Cost	*577,107*	*Future Years Cost*			*Total Project Cost*	*4,290,216*
SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD - FM# 4484021					**Length: 1.247**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	0	0	105,644	0	**105,644**
CST	ACPR	0	0	0	197,000	0	**197,000**
CST	DDR	0	0	0	4,359,496	0	**4,359,496**
Total		**0**	**0**	**0**	**4,662,140**	**0**	**4,662,140**
	Prior Years Cost	*608,482*	*Future Years Cost*			*Total Project Cost*	*5,270,622*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD - FM# 4534312					**Length: 1.931**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
2024 MPO ROADWAY PRIORITY #11 - RESILIENCY STUDY FDOT ADMINISTERED							
PDE	DDR	0	0	0	1,350,000	0	**1,350,000**
Total		**0**	**0**	**0**	**1,350,000**	**0**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*
SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD - FM# 4534311					**Length: 1.931**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-36		
PLN	SU	150,000	0	0	0	0	**150,000**
Total		**150,000**	**0**	**0**	**0**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT - FM# 4524671					**Length: 0.095**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ADD A MIDBLOCK PEDESTRIAN CROSSING 300-LF SOUTH OF INTERSECTION OF A1A AND NE 14TH CT GOES-WITH 452518-1 (LEAD)							
CST	DIH	40,266	0	0	0	0	**40,266**
CST	SA	761,311	0	0	0	0	**761,311**
Total		**801,577**	**0**	**0**	**0**	**0**	**801,577**
	Prior Years Cost	*107,732*	*Future Years Cost*			*Total Project Cost*	*909,309*
SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST. - FM# 4461991					**Length: 1.383**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
RESURFACING TO BE DELIVERED BY CITY OF HOLLYWOOD							
CST	DIH	5,000	0	0	0	0	**5,000**
CST	DDR	3,762,377	0	0	0	0	**3,762,377**
Total		**3,767,377**	**0**	**0**	**0**	**0**	**3,767,377**
	Prior Years Cost	*96,948*	*Future Years Cost*			*Total Project Cost*	*3,864,325*

DRAFT

Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE - FM# 4498251					**Length: 1.636**	***Non-SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DDR	300,000	0	0	0	0	**300,000**
CST	DIH	0	0	0	79,210	0	**79,210**
CST	DDR	0	0	0	8,088,679	0	**8,088,679**
Total		**300,000**	**0**	**0**	**8,167,889**	**0**	**8,467,889**
	Prior Years Cost	*539,795*	*Future Years Cost*			*Total Project Cost*	*9,007,684*
SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811					**Length: 0.442**	***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-16		
2023 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED							
PDE	SU	0	500,000	0	0	0	**500,000**
PE	SU	0	0	0	760,000	0	**760,000**
Total		**0**	**500,000**	**0**	**760,000**	**0**	**1,260,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,260,000*
SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431					**Length: 0.969**	***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-18		
PDE	SU	0	0	500,000	1,500,000	0	**2,000,000**
Total		**0**	**0**	**500,000**	**1,500,000**	**0**	**2,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,000,000*
SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251					**Length: 1.045**	***SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/GRIFFIN RD AT I-95 INTERCHANGE; SR-811/S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/U-441 @ NW 26TH STREET SR-7/US-441 @ NW 29 ST.; SR-814/ ATLANTIC BLVD @ SR-5/US-1 G/W 445628.1 (LEAD)							
RRU	ACSS	30,000	0	0	0	0	**30,000**
CST	ACSS	575,436	0	0	0	0	**575,436**
Total		**605,436**	**0**	**0**	**0**	**0**	**605,436**
	Prior Years Cost	*297,446*	*Future Years Cost*			*Total Project Cost*	*902,882*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
TOLL OPERATIONS SAWGRASS - FM# 0001621						***SIS***	
Type of Work: TOLL COLLECTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
OPS	PKYO	5,035,000	5,050,000	5,050,000	5,050,000	5,050,000	**25,235,000**
Total		**5,035,000**	**5,050,000**	**5,050,000**	**5,050,000**	**5,050,000**	**25,235,000**
	Prior Years Cost	*146,583,742*	*Future Years Cost*	*20,200,000*		*Total Project Cost*	*192,018,742*
TRAFFIC OPS IMPROVEMENT - FM# 4538241						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CAP	DITS	503,680	0	0	0	0	**503,680**
Total		**503,680**	**0**	**0**	**0**	**0**	**503,680**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*503,680*
TRAFFIC OPS IMPROVEMENT - FM# 4538261						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CAP	DITS	1,077,198	0	0	0	0	**1,077,198**
Total		**1,077,198**	**0**	**0**	**0**	**0**	**1,077,198**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,077,198*
TRAFFIC OPS IMPROVEMENT - FM# 4538251						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CAP	DITS	503,680	0	0	0	0	**503,680**
Total		**503,680**	**0**	**0**	**0**	**0**	**503,680**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*503,680*
TSMA REPLACEMENT PROJECT BROWARD COUNTY - FM# 4515762					**Length: 15.7**	***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	74,593	0	0	0	**74,593**
CST	ACPR	0	1,626,133	0	0	0	**1,626,133**
CST	DDR	0	268,536	0	0	0	**268,536**
Total		**0**	**1,969,262**	**0**	**0**	**0**	**1,969,262**
	Prior Years Cost	*679,263*	*Future Years Cost*			*Total Project Cost*	*2,648,525*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE - FM# 4507901					**Length: 0.31**	***Non-SIS***	
Type of Work: BIKE LANE/SIDEWALK					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-30		
2024 MPO CSLIP PRIORITY #7 CYCLE 6 LAP W/CITY OF HOLLYWOOD							
PE	SU	0	0	0	299,052	0	**299,052**
	Total	**0**	**0**	**0**	**299,052**	**0**	**299,052**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*299,052*
US-1/SR-5 FROM LAS OLAS BLVD TO DAVIE BLVD - FM# 4480881					**Length: 0.796**	***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-36		
2024 MPO ROADWAY PRIORTY #14 - RESILIENCY STUDY LAP WITH BROWARD MPO							
PLN	SU	0	150,000	0	0	0	**150,000**
	Total	**0**	**150,000**	**0**	**0**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241					**Length: 1.343**	***Non-SIS***	
Type of Work: BIKE PATH/TRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED.							
CST	SU	0	33,634	0	0	0	**33,634**
CST	TALU	0	1,140,499	0	0	0	**1,140,499**
	Total	**0**	**1,174,133**	**0**	**0**	**0**	**1,174,133**
	Prior Years Cost	*376,050*	*Future Years Cost*			*Total Project Cost*	*1,550,183*
WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771 - FM# 4508682						***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ROW	LF	250,000	0	0	0	0	**250,000**
ROW	GFBZ	750,000	0	0	0	0	**750,000**
	Total	**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
	Prior Years Cost	*468,750*	*Future Years Cost*			*Total Project Cost*	*1,468,750*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771 - FM# 4508681					**Length: 0.026**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	GFBZ	0	0	1,607,762	0	0	**1,607,762**
CST	LF	0	0	820,450	0	0	**820,450**
CST	GFBR	0	0	859,202	0	0	**859,202**
Total		**0**	**0**	**3,287,414**	**0**	**0**	**3,287,414**
	Prior Years Cost	*1,260,160*	*Future Years Cost*		*Total Project Cost*		*4,547,574*
WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773 - FM# 4508662						***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ROW	LF	250,000	0	0	0	0	**250,000**
ROW	GFBZ	750,000	0	0	0	0	**750,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
	Prior Years Cost	*468,750*	*Future Years Cost*		*Total Project Cost*		*1,468,750*
WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773 - FM# 4508661					**Length: 0.038**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PRIORITY# 1							
CST	LF	0	0	1,129,288	0	0	**1,129,288**
CST	GFBR	0	0	3,393,477	0	0	**3,393,477**
Total		**0**	**0**	**4,522,765**	**0**	**0**	**4,522,765**
	Prior Years Cost	*1,594,557*	*Future Years Cost*		*Total Project Cost*		*6,117,322*
WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774 - FM# 4508672						***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ROW	LF	250,000	0	0	0	0	**250,000**
ROW	GFBZ	750,000	0	0	0	0	**750,000**
Total		**1,000,000**	**0**	**0**	**0**	**0**	**1,000,000**
	Prior Years Cost	*468,750*	*Future Years Cost*		*Total Project Cost*		*1,468,750*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774 - FM# 4508671					**Length: 0.026**	***Non-SIS***	
Type of Work: BRIDGE REPLACEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PRIORITY# 5							
CST	GFBZ	0	0	1,277,854	0	0	**1,277,854**
CST	LF	0	0	934,834	0	0	**934,834**
CST	GFBR	0	0	1,532,264	0	0	**1,532,264**
Total		**0**	**0**	**3,744,952**	**0**	**0**	**3,744,952**
	Prior Years Cost	*1,365,559*	*Future Years Cost*			*Total Project Cost*	*5,110,511*

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5. 2 - TURNPIKE

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561					**Length: 3.125**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-4		
CST	PKYI	30,000	0	0	0	0	**30,000**
Total		**30,000**	**0**	**0**	**0**	**0**	**30,000**
	Prior Years Cost	*85,138,921*	*Future Years Cost*			*Total Project Cost*	*85,168,921*
COCONUT CREEK INTERCHANGE MODIFICATIONS (MP 67) - FM# 4520772					**Length: 0.997**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	12,500,000	0	0	0	0	**12,500,000**
ROW	PKYI	0	0	4,200,000	0	0	**4,200,000**
Total		**12,500,000**	**0**	**4,200,000**	**0**	**0**	**16,700,000**
	Prior Years Cost	*11,859*	*Future Years Cost*			*Total Project Cost*	*16,711,859*
PD&E STIRLING ROAD AND SR 91 INTERCHANGE (MP 52) - FM# 4172182					**Length: 0.018**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PDE	PKYI	2,000,000	0	0	0	0	**2,000,000**
Total		**2,000,000**	**0**	**0**	**0**	**0**	**2,000,000**
	Prior Years Cost	*663,584*	*Future Years Cost*			*Total Project Cost*	*2,663,584*
PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5) - FM# 4497091					**Length: 7.254**	***SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PDE	PKYI	0	0	0	4,500,000	0	**4,500,000**
Total		**0**	**0**	**0**	**4,500,000**	**0**	**4,500,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*4,501,500*
PD&E WIDEN TPK (SR91), N OF SAWGRASS (SR869) TO GLADES RD (MP 71.5-77) - FM# 4477162						***Non-SIS***	
Type of Work: PD&E/EMO STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
PDE	PKYI	0	0	0	5,000,000	0	**5,000,000**
Total		**0**	**0**	**0**	**5,000,000**	**0**	**5,000,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*5,001,500*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) - FM# 4497131					**Length: 0.66**	***SIS***	
Type of Work: REST AREA					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	0	0	0	525,000	0	**525,000**
Total		**0**	**0**	**0**	**525,000**	**0**	**525,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*526,500*
RESURFACE SAWGRASS (SR869) ATLANTIC BLVD INTERCHANGE (MP 7.5 - 8.9) - FM# 4439562					**Length: 1.4**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	0	0	1,584,089	0	0	**1,584,089**
Total		**0**	**0**	**1,584,089**	**0**	**0**	**1,584,089**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*1,585,589*
RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) - FM# 4513641					**Length: 3.101**	***SIS***	
Type of Work: RESURFACING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYR	2,060,792	0	0	0	0	**2,060,792**
CST	PKYR	0	16,388,801	0	0	0	**16,388,801**
Total		**2,060,792**	**16,388,801**	**0**	**0**	**0**	**18,449,593**
	Prior Years Cost	*2,217*	*Future Years Cost*			*Total Project Cost*	*18,451,810*
SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57) - FM# 4513642					**Length: 3.101**	***SIS***	
Type of Work: GUARDRAIL					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYR	0	2,022,021	0	0	0	**2,022,021**
Total		**0**	**2,022,021**	**0**	**0**	**0**	**2,022,021**
	Prior Years Cost	*242,721*	*Future Years Cost*			*Total Project Cost*	*2,264,742*
TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274					**Length: 1.577**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
CST	PKBD	47,202,498	0	0	0	0	**47,202,498**
ENV	PKYI	100,000	0	0	0	0	**100,000**
Total		**47,302,498**	**0**	**0**	**0**	**0**	**47,302,498**
	Prior Years Cost	*1,449,995*	*Future Years Cost*			*Total Project Cost*	*48,752,493*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824					**Length: 7.706**	***SIS***	
Type of Work: MISCELLANEOUS CONSTRUCTION					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	199,000	0	0	0	0	**199,000**
Total		**199,000**	**0**	**0**	**0**	**0**	**199,000**
	Prior Years Cost	*2,500*	*Future Years Cost*			*Total Project Cost*	*201,500*
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231					**Length: 3.5**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	PKYI	148,850,142	2,247,551	0	0	0	**151,097,693**
INC	PKYI	0	0	0	7,000,000	0	**7,000,000**
Total		**148,850,142**	**2,247,551**	**0**	**7,000,000**	**0**	**158,097,693**
	Prior Years Cost	*10,926,536*	*Future Years Cost*			*Total Project Cost*	*169,024,229*
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241					**Length: 3.5**	***SIS***	
Type of Work: ADD AUXILIARY LANE(S)					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
CST	PKYI	113,804,872	1,717,284	10,930	0	0	**115,533,086**
Total		**113,804,872**	**1,717,284**	**10,930**	**0**	**0**	**115,533,086**
	Prior Years Cost	*14,182,713*	*Future Years Cost*			*Total Project Cost*	*129,715,799*
TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) - FM# 4462242					**Length: 0.1**	***SIS***	
Type of Work: INTERCHANGE IMPROVEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-12		
ROW	PKYI	10,000	2,774,646	0	0	0	**2,784,646**
PE	PKYI	99,000	0	0	0	0	**99,000**
CST	PKYI	0	13,933,202	0	0	0	**13,933,202**
Total		**109,000**	**16,707,848**	**0**	**0**	**0**	**16,816,848**
	Prior Years Cost	*2,230,564*	*Future Years Cost*			*Total Project Cost*	*19,047,412*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) - FM# 4354615					**Length: 5.421**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ENV	PKYI	99,000	25,000	0	0	0	**124,000**
CST	PKYI	0	122,691,423	0	0	30,000	**122,721,423**
RRU	PKYI	0	0	90,000	0	0	**90,000**
Total		**99,000**	**122,716,423**	**90,000**	**0**	**30,000**	**122,935,423**
	Prior Years Cost	*552,824*	*Future Years Cost*	*3,000,000*		*Total Project Cost*	*126,488,247*
WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) - FM# 4354611					**Length: 4.69**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
CST	PKYI	0	30,000	0	0	0	**30,000**
INC	PKBD	0	2,500,000	0	0	0	**2,500,000**
Total		**0**	**2,530,000**	**0**	**0**	**0**	**2,530,000**
	Prior Years Cost	*144,628,284*	*Future Years Cost*			*Total Project Cost*	*147,158,284*
WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) - FM# 4371556					**Length: 5.412**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
CST	PKYI	10,290	0	0	0	20,000	**30,290**
ROW	PKYI	957,575	146,338	0	0	0	**1,103,913**
PE	PKYI	900,000	0	0	0	0	**900,000**
CST	PKBD	0	171,031,916	0	0	0	**171,031,916**
RRU	PKBD	0	250,000	0	0	0	**250,000**
INC	PKBD	0	0	0	0	2,200,000	**2,200,000**
Total		**1,867,865**	**171,428,254**	**0**	**0**	**2,220,000**	**175,516,119**
	Prior Years Cost	*1,637,042*	*Future Years Cost*			*Total Project Cost*	*177,153,161*
WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS) - FM# 4354614					**Length: 5.128**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
ENV	PKYI	74,000	25,000	200,000	0	0	**299,000**
CST	PKYI	0	1,060	0	0	20,000	**21,060**
CST	PKBD	0	130,978,893	0	0	0	**130,978,893**
RRU	PKYI	0	0	300,000	0	0	**300,000**
Total		**74,000**	**131,004,953**	**500,000**	**0**	**20,000**	**131,598,953**
	Prior Years Cost	*483,069*	*Future Years Cost*	*2,400,000*		*Total Project Cost*	*134,482,022*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241					**Length: 3**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
PE	PKYI	13,200,000	0	0	0	0	**13,200,000**
ENV	PKYI	0	0	250,000	0	0	**250,000**
Total		**13,200,000**	**0**	**250,000**	**0**	**0**	**13,450,000**
	Prior Years Cost	*5,685,058*	*Future Years Cost*	*621,479,463*		*Total Project Cost*	*640,614,521*
WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) - FM# 4371555					**Length: 5.307**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	PKYI	10,290	0	0	0	0	**10,290**
ROW	PKYI	6,361,143	0	0	0	0	**6,361,143**
PE	PKYI	450,000	0	0	0	0	**450,000**
ENV	PKYI	50,000	0	0	0	0	**50,000**
CST	PKBD	0	145,319,516	0	0	1,750,000	**147,069,516**
RRU	PKYI	0	75,000	0	0	0	**75,000**
INC	PKBD	0	0	0	2,400,000	0	**2,400,000**
Total		**6,871,433**	**145,394,516**	**0**	**2,400,000**	**1,750,000**	**156,415,949**
	Prior Years Cost	*442,353*	*Future Years Cost*			*Total Project Cost*	*156,858,302*
WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) - FM# 4371551					**Length: 9.381**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-6		
CST	PKYI	8,065,864	0	0	0	0	**8,065,864**
ROW	PKYI	19,767,566	0	0	0	0	**19,767,566**
CST	PKBD	344,281,563	0	0	7,365,000	0	**351,646,563**
ENV	PKYI	300,000	0	0	0	0	**300,000**
CST	PKLF	20,000,000	0	0	0	0	**20,000,000**
RRU	PKYI	1,000,000	0	0	0	0	**1,000,000**
INC	PKBD	0	0	0	0	6,200,000	**6,200,000**
Total		**393,414,993**	**0**	**0**	**7,365,000**	**6,200,000**	**406,979,993**
	Prior Years Cost	*77,828,865*	*Future Years Cost*			*Total Project Cost*	*484,808,858*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS - FM# 4233736					**Length: 0.2**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
CST	PKYI	0	0	5,389,824	0	0	**5,389,824**
Total		**0**	**0**	**5,389,824**	**0**	**0**	**5,389,824**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*5,391,324*
WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERICIAL BLVD(MP 60-62) - FM# 4520751					**Length: 2.993**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
ROW	PKYI	0	0	0	0	25,000,000	**25,000,000**
PE	PKYI	0	0	0	0	19,200,000	**19,200,000**
Total		**0**	**0**	**0**	**0**	**44,200,000**	**44,200,000**
	Prior Years Cost	*1,500*	*Future Years Cost*	*4,500,000*		*Total Project Cost*	*48,701,500*
WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69) - FM# 4520771					**Length: 3.032**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	0	26,820,000	0	0	0	**26,820,000**
Total		**0**	**26,820,000**	**0**	**0**	**0**	**26,820,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*26,821,500*
WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70) - FM# 4520781					**Length: 0.986**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	1,710,000	0	0	0	0	**1,710,000**
Total		**1,710,000**	**0**	**0**	**0**	**0**	**1,710,000**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*1,711,500*
WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) - FM# 4520761					**Length: 3.998**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	0	0	13,860,000	0	0	**13,860,000**
ROW	PKYI	0	0	0	0	174,352	**174,352**
Total		**0**	**0**	**13,860,000**	**0**	**174,352**	**14,034,352**
	Prior Years Cost	*1,500*	*Future Years Cost*			*Total Project Cost*	*14,035,852*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60) - FM# 4520731					**Length: 5.035**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 1-7		
PE	PKYI	0	0	0	0	11,550,000	**11,550,000**
Total		**0**	**0**	**0**	**0**	**11,550,000**	**11,550,000**
	Prior Years Cost	*3,000*	*Future Years Cost*			*Total Project Cost*	*11,553,000*
WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) - FM# 4521141					**Length: 3.094**	***SIS***	
Type of Work: ADD LANES & RECONSTRUCT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	PKYI	0	0	7,300,000	0	0	**7,300,000**
Total		**0**	**0**	**7,300,000**	**0**	**0**	**7,300,000**
	Prior Years Cost	*1,500*	*Future Years Cost*	*1,000,000*		*Total Project Cost*	*8,301,500*

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5. 3 - FLP: TRANSIT

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE - FM# 4402621 — **Length: 12.486** ***SIS***
Type of Work: OPERATING FOR FIXED ROUTE — **Lead Agency: BROWARD COUNTY**
MTP Pg.: 5-3

IMPLEMENTATION OF BROWARD BLVD LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE) AS RECOMMENDED FROM THE BROWARD BLVD TRANSIT STUDY.

OPS	DDR	0	750,000	780,000	803,400	827,502	**3,160,902**
	Total	**0**	**750,000**	**780,000**	**803,400**	**827,502**	**3,160,902**

Prior Years Cost *2,000,000* *Future Years Cost* *Total Project Cost* *5,160,902*

BROWARD COMMUTER RAIL (BCR) SOUTH - FM# 4522401 — ***Non-SIS***
Type of Work: URBAN CORRIDOR IMPROVEMENTS — **Lead Agency: BROWARD COUNTY**
MTP Pg.: 5-29

FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR Section 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).

CAP	FTA	30,000,000	30,000,000	30,000,000	58,500,000	0	**148,500,000**
CAP	NSTP	6,960,000	15,550,800	14,875,000	6,800,800	0	**44,186,600**
CAP	NSWR	5,393,000	7,949,200	8,772,000	7,949,200	0	**30,063,400**
CAP	LF	15,000,000	15,000,000	15,000,000	29,250,000	0	**74,250,000**
	Total	**57,353,000**	**68,500,000**	**68,647,000**	**102,500,000**	**0**	**297,000,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *297,000,000*

BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864 — ***Non-SIS***
Type of Work: OPERATING FOR FIXED ROUTE — **Lead Agency: BROWARD COUNTY**
MTP Pg.: 5-3

OPS	DPTO	891,874	0	11,883,216	7,093,884	4,164,538	**24,033,512**
OPS	DDR	11,201,070	12,455,733	0	5,145,828	8,075,174	**36,877,805**
OPS	LF	11,201,070	12,455,733	11,883,216	12,239,712	12,239,712	**60,019,443**
	Total	**23,294,014**	**24,911,466**	**23,766,432**	**24,479,424**	**24,479,424**	**120,930,760**

Prior Years Cost *Future Years Cost* *Total Project Cost* *120,930,760*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824						***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: FT. LAUDERDALE TMA**		
					MTP Pg.: 5-3		
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	**250,000**
OPS	LF	50,000	50,000	50,000	50,000	50,000	**250,000**
Total		**100,000**	**100,000**	**100,000**	**100,000**	**100,000**	**500,000**
	Prior Years Cost	*300,000*	*Future Years Cost*			*Total Project Cost*	*800,000*
I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4239764						***Non-SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPS	DPTO	3,650,000	2,809,000	0	0	0	**6,459,000**
OPS	TOBD	0	2,809,000	2,977,540	3,156,192	3,345,564	**12,288,296**
Total		**3,650,000**	**5,618,000**	**2,977,540**	**3,156,192**	**3,345,564**	**18,747,296**
	Prior Years Cost	*17,797,174*	*Future Years Cost*			*Total Project Cost*	*36,544,470*
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195						***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPS	TOBD	0	0	3,096,642	865,475	3,479,387	**7,441,504**
Total		**0**	**0**	**3,096,642**	**865,475**	**3,479,387**	**7,441,504**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*7,441,504*
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194						***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
COVERS PHASES 1 AND 2							
OPS	TOBD	3,756,000	2,921,360	0	0	0	**6,677,360**
Total		**3,756,000**	**2,921,360**	**0**	**0**	**0**	**6,677,360**
	Prior Years Cost	*9,958,987*	*Future Years Cost*			*Total Project Cost*	*16,636,347*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

Josh Lee Blvd - FM# 2025001 ***Non-SIS***
Type of Work: TRANSIT IMPROVEMENT **Lead Agency: Sunrise**
MTP Pg.: 5-30

Consolidated Appropriations Act. Community Project Funding . The local funding is displayed for illustrative purposes only. The local funds will be included in the municipality's budget for FY25, starting October 1, 2024.

CAP	FTA	2,500,000	0	0	0	0	**2,500,000**
CAP	LF	2,200,000	0	0	0	0	**2,200,000**
Total		**4,700,000**	**0**	**0**	**0**	**0**	**4,700,000**

Prior Years Cost *Future Years Cost* *Total Project Cost* *4,700,000*

MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS - FM# 4303331 ***Non-SIS***
Type of Work: CAPITAL FOR FIXED ROUTE **Lead Agency: BROWARD COUNTY**
MTP Pg.: 5-3

DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE

CAP	FTA	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	**17,000,000**
Total		**3,400,000**	**3,400,000**	**3,400,000**	**3,400,000**	**3,400,000**	**17,000,000**

Prior Years Cost *35,578,720* *Future Years Cost* *Total Project Cost* *52,578,720*

MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201 ***Non-SIS***
Type of Work: CAPITAL FOR FIXED ROUTE **Lead Agency: BROWARD COUNTY**
MTP Pg.: 5-3

FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE

CAP	FTA	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	**133,000,000**
Total		**26,600,000**	**26,600,000**	**26,600,000**	**26,600,000**	**26,600,000**	**133,000,000**

Prior Years Cost *913,104,975* *Future Years Cost* *Total Project Cost* *1,046,104,975*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881 ***Non-SIS***
Type of Work: RAIL REVENUE/OPERATIONA IMPR **Lead Agency: SOUTH FL REG TRANSPORT AUTH**
MTP Pg.: 5-3

FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE

CAP	FTA	529,023	529,023	529,023	529,023	529,023	**2,645,115**
Total		**529,023**	**529,023**	**529,023**	**529,023**	**529,023**	**2,645,115**
	Prior Years Cost	*4,952,438*	*Future Years Cost*			*Total Project Cost*	*7,597,553*

MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542 ***Non-SIS***
Type of Work: RAIL REVENUE/OPERATIONA IMPR **Lead Agency: Responsible Agency Not Available**
MTP Pg.: 5-3

CAP	FTA	24,269,294	24,269,294	24,269,294	24,269,294	24,269,294	**121,346,470**
Total		**24,269,294**	**24,269,294**	**24,269,294**	**24,269,294**	**24,269,294**	**121,346,470**
	Prior Years Cost	*194,131,987*	*Future Years Cost*			*Total Project Cost*	*315,478,457*

MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111 ***Non-SIS***
Type of Work: RAIL REVENUE/OPERATIONA IMPR **Lead Agency: SOUTH FL REG TRANSPORT AUTH**
MTP Pg.: 5-3

SFRTA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

CAP	FTA	27,054,264	27,054,264	27,054,264	27,054,264	27,054,264	**135,271,320**
Total		**27,054,264**	**27,054,264**	**27,054,264**	**27,054,264**	**27,054,264**	**135,271,320**
	Prior Years Cost	*172,853,714*	*Future Years Cost*			*Total Project Cost*	*308,125,034*

SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION - FM# 4540431 ***Non-SIS***
Type of Work: TRANSIT IMPROVEMENT **Lead Agency: CITY OF POMPANO BEACH**
MTP Pg.: 5-36

OPS	DPTO	195,000	0	0	0	0	**195,000**
OPS	LF	195,000	0	0	0	0	**195,000**
Total		**390,000**	**0**	**0**	**0**	**0**	**390,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*390,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831						***Non-SIS***	
Type of Work: TRANSIT SERVICE DEMONSTRATION					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
OPERATING AGREEMENT							
OPS	DPTO	2,386,588	1,459,234	0	0	0	**3,845,822**
OPS	LF	2,386,588	2,458,186	2,365,555	2,436,522	2,436,522	**12,083,373**
OPS	DDR	0	1,160,480	2,365,555	2,436,522	2,436,522	**8,399,079**
Total		**4,773,176**	**5,077,900**	**4,731,110**	**4,873,044**	**4,873,044**	**24,328,274**
	Prior Years Cost	*56,232,964*	*Future Years Cost*			*Total Project Cost*	*80,561,238*
SFRTA ROLLING STOCK SEFTC TRIP - FM# 4481021						***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					**Lead Agency: SOUTH FL REG TRANSPORT AUTH**		
					MTP Pg.: 5-29		
2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE							
CAP	TRWR	4,109,346	350,000	2,500,000	0	0	**6,959,346**
CAP	TRIP	1,390,654	400,000	3,750,000	0	0	**5,540,654**
CAP	SU	7,500,000	1,500,000	0	0	0	**9,000,000**
Total		**13,000,000**	**2,250,000**	**6,250,000**	**0**	**0**	**21,500,000**
	Prior Years Cost	*3,500,000*	*Future Years Cost*			*Total Project Cost*	*25,000,000*
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639					**Length: 11.89**	***SIS***	
Type of Work: OPERATING FOR FIXED ROUTE					**Lead Agency: BROWARD COUNTY**		
					MTP Pg.: 5-3		
OPERATING/ADMIN ASSISTANCE BCT							
OPS	TOBG	0	1,459,319	1,613,135	1,693,792	1,778,481	**6,544,727**
Total		**0**	**1,459,319**	**1,613,135**	**1,693,792**	**1,778,481**	**6,544,727**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,544,727*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
TOWN OF DAVIE COMMUTER ASSISTANCE - FM# 2346374						***Non-SIS***	
Type of Work: COMMUTER TRANS. ASSISTANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	**125,000**
OPS	LF	25,000	25,000	25,000	25,000	25,000	**125,000**
Total		**50,000**	**50,000**	**50,000**	**50,000**	**50,000**	**250,000**
	Prior Years Cost	*125,000*	*Future Years Cost*			*Total Project Cost*	*375,000*

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5. 4 - FLORIDA RAIL ENTERPRISE

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
COPANS ROAD AT CROSSING - FM# 4537821						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: FDOT**		
					MTP Pg.: 5-37		
RRU	TRIP	0	0	0	0	2,750,000	**2,750,000**
Total		**0**	**0**	**0**	**0**	**2,750,000**	**2,750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,750,000*
JOHNSON STREET CROSSING AT RAIL CROSSING - FM# 4537811						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: FDOT**		
					MTP Pg.: 5-37		
PDE	TRIP	0	0	0	0	127,490	**127,490**
Total		**0**	**0**	**0**	**0**	**127,490**	**127,490**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*127,490*
MCNAB AND COPANS ROAD - FM# 4537791						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: FDOT**		
					MTP Pg.: 5-37		
CAP	TRIP	0	0	0	0	3,314,520	**3,314,520**
Total		**0**	**0**	**0**	**0**	**3,314,520**	**3,314,520**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,314,520*
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD - FM# 4170315						***SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFECC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-01: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY $7M.							
PDE	LF	4,000,000	0	0	0	0	**4,000,000**
Total		**4,000,000**	**0**	**0**	**0**	**0**	**4,000,000**
	Prior Years Cost	*10,560,405*	*Future Years Cost*			*Total Project Cost*	*14,560,405*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SFRC - VARIOUS FACILITIES AND STATIONS - FM# 4521651						***SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SFRTA**		
					MTP Pg.: 5-37		
HIALEAH YARD & FT. LAUDERDALE & DEERFIELD STATIONS							
RRU	DIS	0	296,587	13,620	7,461	0	**317,668**
Total		**0**	**296,587**	**13,620**	**7,461**	**0**	**317,668**
	Prior Years Cost	*441,290*	*Future Years Cost*			*Total Project Cost*	*758,958*
SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA) - FM# 4521691						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: SFRTA**		
					MTP Pg.: 5-37		
CAP	DPTO	1,727,937	0	0	0	0	**1,727,937**
Total		**1,727,937**	**0**	**0**	**0**	**0**	**1,727,937**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,727,937*
SFRC CORRIDOR FROM MAGONIA PARK TO MIC - FM# 4537731						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: FDOT**		
					MTP Pg.: 5-37		
CAP	DPTO	600,000	0	0	0	0	**600,000**
Total		**600,000**	**0**	**0**	**0**	**0**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
SFRC ENGINEERING CONSULTANT - FM# 4151005						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
DISTRICTWIDE - TASK WORK ORDER DRIVEN PROJECT							
PE	TRIP	700,000	800,000	1,000,000	1,000,000	0	**3,500,000**
Total		**700,000**	**800,000**	**1,000,000**	**1,000,000**	**0**	**3,500,000**
	Prior Years Cost	*1,500,000*	*Future Years Cost*			*Total Project Cost*	*5,000,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SFRC PURCHASE SPARE SIGNAL BUNGALOW - FM# 4537801						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SFRTA**		
					MTP Pg.: 5-37		
CAP	TRIP	0	0	0	0	632,500	**632,500**
Total		**0**	**0**	**0**	**0**	**632,500**	**632,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*632,500*
SFRC REPLACE & UPGRADE NW 38 ST SIGNAL BUNGALOW - FM# 4537781						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SFRTA**		
					MTP Pg.: 5-37		
CAP	DPTO	605,000	0	0	0	0	**605,000**
CAP	TRIP	0	0	0	0	632,500	**632,500**
Total		**605,000**	**0**	**0**	**0**	**632,500**	**1,237,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,237,500*
SFRC REPLACE DAX CABLE WPB - BANYAN - FM# 4537771						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SFRTA**		
					MTP Pg.: 5-37		
CAP	DPTO	88,000	0	0	0	0	**88,000**
Total		**88,000**	**0**	**0**	**0**	**0**	**88,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*88,000*
SFRC WAYSIDE IMPACT LOAD DECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT - FM# 4538401						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: FDOT**		
					MTP Pg.: 5-37		
CAP	DPTO	0	0	1,900,731	0	0	**1,900,731**
Total		**0**	**0**	**1,900,731**	**0**	**0**	**1,900,731**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,900,731*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SFRTA - OPERATING ASSISTANCE - FM# 4407931						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SFRTA**		
					MTP Pg.: 5-3		
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST							
OPS	TRIP	21,643,599	25,027,809	25,027,809	27,450,866	0	**99,150,083**
OPS	DPTO	2,423,057	2,423,057	2,423,057	0	0	**7,269,171**
OPS	DL	5,915,740	5,881,062	5,881,062	5,881,062	0	**23,558,926**
Total		**29,982,396**	**33,331,928**	**33,331,928**	**33,331,928**	**0**	**129,978,180**
	Prior Years Cost	*201,650,938*	*Future Years Cost*			*Total Project Cost*	*331,629,118*
SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931						***SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SFRTA**		
					MTP Pg.: 5-3		
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL							
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	**20,000,000**
Total		**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**4,000,000**	**20,000,000**
	Prior Years Cost	*56,000,000*	*Future Years Cost*			*Total Project Cost*	*76,000,000*
SIGNAL TOWER - FM# 4537751						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: FDOT**		
					MTP Pg.: 5-37		
CAP	TRIP	0	0	0	0	3,922,467	**3,922,467**
Total		**0**	**0**	**0**	**0**	**3,922,467**	**3,922,467**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,922,467*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT - FM# 4170313						***SIS***	
Type of Work: RAIL CAPACITY PROJECT					**Lead Agency: FDOT** **MTP Pg.: 5-36**		
PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT							
PDE	DPTO	3,800,000	0	0	0	0	**3,800,000**
RRU	DPTO	50,000	0	0	0	0	**50,000**
Total		**3,850,000**	**0**	**0**	**0**	**0**	**3,850,000**
	Prior Years Cost	*11,912,254*	*Future Years Cost*			*Total Project Cost*	*15,762,254*
VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY - FM# 4499331						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT** **MTP Pg.: 5-3**		
APPROVED BY CO							
PDE	TRIP	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*500,000*

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5. 5 - FLP: RAIL

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
FEC Railroad Safety - FM# 2025002						***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 5-30		

Railroad Crossing Elimination Program FFY 2022, Volume 87 No. 40335 (July 6, 2022). Grant No. RCE2023000068. 20% local funding for match is proceeding through the local budgeting process. The local funding is displayed for illustrative purposes only. The local funds will be included in the Municipalities and county's budget for FY25, starting October 1, 2024.

CAP	FRA	15,440,000	0	0	0	0	**15,440,000**
CAP	LF	3,860,000	0	0	0	0	**3,860,000**
Total		**19,300,000**	**0**	**0**	**0**	**0**	**19,300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*19,300,000*

SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS - FM# 4521751						***SIS***	
Type of Work: PTO STUDIES					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PDE	DIS	0	1,332,850	0	0	0	**1,332,850**
Total		**0**	**1,332,850**	**0**	**0**	**0**	**1,332,850**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,332,850*

SFRC CAPITAL IMPROVEMENTS - FM# 4444321						***SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SFRTA**		
					MTP Pg.: 5-36		

98-01 IS A GRANT FOR SFRTA TO PERFORM THE WORK

CAP	SIWR	168,763	0	0	0	0	**168,763**
CAP	GMR	259,637	0	2,767,184	0	0	**3,026,821**
CAP	DPTO	0	3,804,416	0	0	0	**3,804,416**
Total		**428,400**	**3,804,416**	**2,767,184**	**0**	**0**	**7,000,000**
	Prior Years Cost	*14,870,927*	*Future Years Cost*			*Total Project Cost*	*21,870,927*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SFRC FLAGGING AND EMERGENCY SERVICES - FM# 4374541						***Non-SIS***	
Type of Work: RAIL PRESERVATION PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-37		
EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR							
RRU	DPTO	700,000	800,000	200,000	1,523,057	0	**3,223,057**
RRU	TRIP	220,000	0	600,000	76,943	1,000,000	**1,896,943**
Total		**920,000**	**800,000**	**800,000**	**1,600,000**	**1,000,000**	**5,120,000**
	Prior Years Cost	*3,307,490*	*Future Years Cost*			*Total Project Cost*	*8,427,490*
SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941						***Non-SIS***	
Type of Work: RAIL REVENUE/OPERATIONA IMPR					**Lead Agency: SFRTA**		
					MTP Pg.: 5-3		
DISPATCHING OPERATING ASSISTANCE							
CAP	TRIP	36,649,104	31,472,191	33,299,572	31,472,191	0	**132,893,058**
CAP	DPTO	0	1,827,381	0	1,827,381	0	**3,654,762**
Total		**36,649,104**	**33,299,572**	**33,299,572**	**33,299,572**	**0**	**136,547,820**
	Prior Years Cost	*176,738,572*	*Future Years Cost*			*Total Project Cost*	*313,286,392*
SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY - FM# 4505722						***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: SFRTA**		
					MTP Pg.: 5-36		
CAP	DPTO	5,250,000	0	0	0	0	**5,250,000**
CAP	LF	5,250,000	0	0	0	0	**5,250,000**
Total		**10,500,000**	**0**	**0**	**0**	**0**	**10,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*10,500,000*
SR-820 HOLLYWOOD BLVD - MP SX1019.84 - FM# 4533901						***Non-SIS***	
Type of Work: RAIL SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
RRU	DDR	0	0	1,113,125	0	0	**1,113,125**
Total		**0**	**0**	**1,113,125**	**0**	**0**	**1,113,125**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,113,125*

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5. 6 - FLP: AVIATION

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4515711						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	367,080	0	0	0	0	**367,080**
CAP	LF	367,080	0	0	0	0	**367,080**
CAP	FAA	6,607,440	0	0	0	0	**6,607,440**
Total		**7,341,600**	**0**	**0**	**0**	**0**	**7,341,600**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*7,341,600*
FORT LAUDERDALE EXECUTIVE AIRPORT - CONSTRUCT MAINTENANCE APRON - FM# 4533511						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
PAVEMENT REHAB							
CAP	DPTO	493,000	0	0	0	0	**493,000**
CAP	LF	123,250	0	0	0	0	**123,250**
Total		**616,250**	**0**	**0**	**0**	**0**	**616,250**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*616,250*
FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUWNAY 27 BY-PASS TAXIWAYS - FM# 4533711						***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	15,000	0	0	**15,000**
CAP	LF	0	0	15,000	0	0	**15,000**
CAP	FAA	0	0	270,000	0	0	**270,000**
Total		**0**	**0**	**300,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION - FM# 4515321						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	40,300	0	0	0	0	**40,300**
CAP	LF	40,300	0	0	0	0	**40,300**
CAP	FAA	725,400	0	0	0	0	**725,400**
Total		**806,000**	**0**	**0**	**0**	**0**	**806,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*806,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT - FM# 4533501						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	2,048,000	0	0	0	0	**2,048,000**
CAP	LF	512,000	0	0	0	0	**512,000**
Total		**2,560,000**	**0**	**0**	**0**	**0**	**2,560,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,560,000*
FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN - FM# 4515311						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	380,000	0	0	**380,000**
CAP	LF	0	0	95,000	0	0	**95,000**
Total		**0**	**0**	**475,000**	**0**	**0**	**475,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*475,000*
FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY - FM# 4515931						***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
RUNWAY 09 WESTERN EXTENSION AND PARALLEL TAXIWAY EXTENSION - CONSTRUCTION							
CAP	DPTO	0	725,000	0	0	0	**725,000**
CAP	LF	0	725,000	0	0	0	**725,000**
CAP	FAA	0	13,050,000	0	0	0	**13,050,000**
Total		**0**	**14,500,000**	**0**	**0**	**0**	**14,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*14,500,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441						***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-3		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR							
CAP	GMR	5,998,312	2,225,000	13,600,000	13,500,000	15,000,000	**50,323,312**
CAP	DPTO	7,507,292	5,068,824	263,978	0	1,538,243	**14,378,337**
CAP	LF	13,505,604	19,907,654	15,123,938	20,262,274	16,538,243	**85,337,713**
CAP	DIS	0	9,175,000	0	5,272,283	0	**14,447,283**
CAP	DDR	0	0	1,259,960	1,489,991	0	**2,749,951**
Total		**27,011,208**	**36,376,478**	**30,247,876**	**40,524,548**	**33,076,486**	**167,236,596**
	Prior Years Cost	*159,788,978*	*Future Years Cost*			*Total Project Cost*	*327,025,574*
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL - FM# 4495971						***SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
VAULT DESIGN							
CAP	DPTO	75,000	0	0	0	0	**75,000**
CAP	LF	75,000	0	0	0	0	**75,000**
Total		**150,000**	**0**	**0**	**0**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY - FM# 4495991						***SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
(PUBLIC SAFETY BUILDING) DESIGN							
CAP	DPTO	0	150,000	0	0	0	**150,000**
CAP	LF	0	150,000	0	0	0	**150,000**
Total		**0**	**300,000**	**0**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF - FM# 4496291						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
TAXILANE T (CONSTRUCTION)							
CAP	DPTO	1,885,500	0	0	0	0	**1,885,500**
CAP	LF	1,885,500	0	0	0	0	**1,885,500**
CAP	FAA	15,084,500	0	0	0	0	**15,084,500**
Total		**18,855,500**	**0**	**0**	**0**	**0**	**18,855,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*18,855,500*
FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION - FM# 4533721						***SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
PROJECT - DESIGN							
CAP	DPTO	0	0	36,000	0	0	**36,000**
CAP	LF	0	0	9,000	0	0	**9,000**
Total		**0**	**0**	**45,000**	**0**	**0**	**45,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*45,000*
FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS - FM# 4533731						***SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
FACILITY (PUBLIC SAFETY BUILDING) DESIGN							
CAP	DPTO	0	0	500,000	0	0	**500,000**
CAP	LF	0	0	500,000	0	0	**500,000**
Total		**0**	**0**	**1,000,000**	**0**	**0**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT - FM# 4515741						***SIS***	
Type of Work: AVIATION CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
TAXILANE ADG III SERVING WESTSIDE PARCELS (PHASE II)							
CAP	DPTO	0	3,428,500	0	0	0	**3,428,500**
CAP	LF	0	3,428,500	0	0	0	**3,428,500**
Total		**0**	**6,857,000**	**0**	**0**	**0**	**6,857,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,857,000*
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT - FM# 4515731						***SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
AIRFIELD ELECTRICAL VAULT (DESIGN)							
CAP	DPTO	0	275,000	0	0	0	**275,000**
CAP	LF	0	275,000	0	0	0	**275,000**
Total		**0**	**550,000**	**0**	**0**	**0**	**550,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*550,000*
NORTH PERRY AIRPORT - FM# 4515751						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
PHASE II- RUNWAY 10R-28L REHABILITATION (CONSTRUCTION)							
CAP	DPTO	0	181,750	0	0	0	**181,750**
CAP	LF	0	181,750	0	0	0	**181,750**
CAP	FAA	0	3,271,500	0	0	0	**3,271,500**
Total		**0**	**3,635,000**	**0**	**0**	**0**	**3,635,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,635,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TAXIWAY A - FM# 4533521						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CONSTRUCTION							
CAP	DPTO	1,176,800	0	0	0	0	**1,176,800**
CAP	LF	294,200	0	0	0	0	**294,200**
Total		**1,471,000**	**0**	**0**	**0**	**0**	**1,471,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,471,000*
NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION - FM# 4496271						***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	2,720,000	0	0	0	**2,720,000**
CAP	LF	0	680,000	0	0	0	**680,000**
Total		**0**	**3,400,000**	**0**	**0**	**0**	**3,400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,400,000*
NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION) - FM# 4496061						***Non-SIS***	
Type of Work: AVIATION SAFETY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	311,475	0	0	0	**311,475**
CAP	LF	0	311,475	0	0	0	**311,475**
CAP	FAA	0	5,606,550	0	0	0	**5,606,550**
Total		**0**	**6,229,500**	**0**	**0**	**0**	**6,229,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,229,500*
NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION) - FM# 4496321						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DDR	0	0	3,912,400	0	0	**3,912,400**
CAP	LF	0	0	978,100	0	0	**978,100**
Total		**0**	**0**	**4,890,500**	**0**	**0**	**4,890,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,890,500*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION) - FM# 4496031						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	105,000	0	0	0	0	**105,000**
CAP	LF	105,000	0	0	0	0	**105,000**
CAP	FAA	1,890,000	0	0	0	0	**1,890,000**
Total		**2,100,000**	**0**	**0**	**0**	**0**	**2,100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,100,000*
POMPANO AIRPARK - DESIGN HOT SPOT 1 MITIGATION AND TW L,M,N RECONFIG - FM# 4533781						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	240,000	0	0	**240,000**
CAP	LF	0	0	60,000	0	0	**60,000**
Total		**0**	**0**	**300,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS - FM# 4515481						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	240,000	0	0	**240,000**
CAP	LF	0	0	60,000	0	0	**60,000**
Total		**0**	**0**	**300,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION - FM# 4515491						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	480,000	0	0	**480,000**
CAP	LF	0	0	480,000	0	0	**480,000**
CAP	FAA	0	0	864,000	0	0	**864,000**
Total		**0**	**0**	**1,824,000**	**0**	**0**	**1,824,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,824,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS - FM# 4533641						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	25,000	0	0	0	**25,000**
CAP	LF	0	25,000	0	0	0	**25,000**
CAP	FAA	0	450,000	0	0	0	**450,000**
Total		**0**	**500,000**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS - FM# 4533561						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	5,000	0	0	0	0	**5,000**
CAP	LF	5,000	0	0	0	0	**5,000**
CAP	FAA	90,000	0	0	0	0	**90,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION - FM# 4496211						***Non-SIS***	
Type of Work: AVIATION REVENUE/OPERATIONAL					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	0	0	2,340,000	0	**2,340,000**
CAP	LF	0	0	0	585,000	0	**585,000**
Total		**0**	**0**	**0**	**2,925,000**	**0**	**2,925,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*2,925,000*
POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH - FM# 4496181						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END							
CAP	DPTO	295,000	0	0	0	0	**295,000**
CAP	LF	295,000	0	0	0	0	**295,000**
CAP	FAA	5,900,000	0	0	0	0	**5,900,000**
Total		**6,490,000**	**0**	**0**	**0**	**0**	**6,490,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,490,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER - FM# 4496151						***Non-SIS***	
Type of Work: AVIATION SAFETY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	360,000	0	0	0	**360,000**
CAP	LF	0	90,000	0	0	0	**90,000**
Total		**0**	**450,000**	**0**	**0**	**0**	**450,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*450,000*
POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE - FM# 4515351						***Non-SIS***	
Type of Work: AVIATION PRESERVATION PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	DPTO	0	25,000	0	0	0	**25,000**
CAP	LF	0	25,000	0	0	0	**25,000**
CAP	FAA	0	450,000	0	0	0	**450,000**
Total		**0**	**500,000**	**0**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
Rail Vehicle Replacement Grant - FM# 4546011						***Non-SIS***	
Type of Work: PURCHASE VEHICLES/EQUIPMENT					**Lead Agency: SFRTA**		
					MTP Pg.: 5-36		
$71,700,000 FY 2022 and FY 2023 Competitive Grants for Rail Vehicle Replacement Program (Rail Program).							
CAP	FTA	71,700,000	0	0	0	0	**71,700,000**
CAP	LF	28,680,000	0	0	0	0	**28,680,000**
Total		**100,380,000**	**0**	**0**	**0**	**0**	**100,380,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,380,000*

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5. 7 - FLP: SEAPORT

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION - FM# 4522171						***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-34		
CAP	PORT	3,195,263	0	0	0	0	**3,195,263**
CAP	LF	3,195,263	0	0	0	0	**3,195,263**
Total		**6,390,526**	**0**	**0**	**0**	**0**	**6,390,526**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*6,390,526*
NEW BULKHEADS 16, 17, AND 18 - FM# 4538021						***SIS***	
Type of Work: SEAPORT CAPACITY PROJECT					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-35		
CAP	GMR	0	0	1,999,397	0	8,406,817	**10,406,214**
CAP	LF	0	0	4,999,799	2,802,272	2,802,272	**10,604,343**
CAP	DIS	0	0	13,000,000	8,406,817	0	**21,406,817**
Total		**0**	**0**	**19,999,196**	**11,209,089**	**11,209,089**	**42,417,374**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*42,417,374*

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5. 8 - TRANSPORTATION PLANNING

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD MPO FY 2024/2025-2025/2026 UPWP - FM# 4393245						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 1-2		
2022 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPWP							
FLOAT	SU	635,593	635,593	0	0	0	**1,271,186**
PLN	SU	8,000,000	8,500,000	0	0	0	**16,500,000**
PLN	PL	3,554,138	3,613,266	0	0	0	**7,167,404**
Total		**12,189,731**	**12,748,859**	**0**	**0**	**0**	**24,938,590**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*24,938,590*
BROWARD MPO FY 2026/2027-2027/2028 UPWP - FM# 4393246						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 1-2		
PLN	SU	0	0	8,500,000	9,000,000	0	**17,500,000**
PLN	PL	0	0	3,613,266	3,613,266	0	**7,226,532**
Total		**0**	**0**	**12,113,266**	**12,613,266**	**0**	**24,726,532**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*24,726,532*
BROWARD MPO FY 2028/2029-2029/2030 UPWP - FM# 4393247						***Non-SIS***	
Type of Work: TRANSPORTATION PLANNING					**Lead Agency: BROWARD MPO**		
					MTP Pg.: 1-2		
PLN	SU	0	0	0	0	9,000,000	**9,000,000**
PLN	PL	0	0	0	0	3,613,266	**3,613,266**
Total		**0**	**0**	**0**	**0**	**12,613,266**	**12,613,266**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*12,613,266*

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5. 9 - Maintenance

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES - FM# 4413104						***Non-SIS***	
Type of Work: BRIDGE OPERATIONS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	3,527,000	1,767,000	**5,294,000**
Total		**0**	**0**	**0**	**3,527,000**	**1,767,000**	**5,294,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,294,000*
BROWARD COUNTY ASPHALT REPAIR - FM# 4362217						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	350,000	350,000	350,000	**1,050,000**
Total		**0**	**0**	**350,000**	**350,000**	**350,000**	**1,050,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,050,000*
BROWARD COUNTY ASPHALT REPAIR - FM# 4362216						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	150,000	150,000	0	0	0	**300,000**
Total		**150,000**	**150,000**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*150,000*	*Future Years Cost*			*Total Project Cost*	*450,000*
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM							
MNT	D	1,265,236	1,256,085	1,140,405	1,148,160	1,148,160	**5,958,046**
Total		**1,265,236**	**1,256,085**	**1,140,405**	**1,148,160**	**1,148,160**	**5,958,046**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,958,046*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY CLEARING AND GRUBBING - FM# 4389915						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	50,000	50,000	50,000	0	0	**150,000**
Total		**50,000**	**50,000**	**50,000**	**0**	**0**	**150,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*150,000*
BROWARD COUNTY CLEARING AND GRUBBING - FM# 4389917						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	50,000	50,000	**100,000**
Total		**0**	**0**	**0**	**50,000**	**50,000**	**100,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*100,000*
BROWARD COUNTY DRAINAGE - FM# 4410425						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	350,000	350,000	**700,000**
Total		**0**	**0**	**0**	**350,000**	**350,000**	**700,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*700,000*
BROWARD COUNTY DRAINAGE - FM# 4410423						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	350,000	0	0	0	0	**350,000**
Total		**350,000**	**0**	**0**	**0**	**0**	**350,000**
	Prior Years Cost	*854,169*	*Future Years Cost*			*Total Project Cost*	*1,204,169*
BROWARD COUNTY DRAINAGE - FM# 4410424						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	350,000	350,000	350,000	0	**1,050,000**
Total		**0**	**350,000**	**350,000**	**350,000**	**0**	**1,050,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,050,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE - FM# 4441783						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	250,000	250,000	**500,000**
Total		**0**	**0**	**0**	**250,000**	**250,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY - FM# 4441781						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*255,000*	*Future Years Cost*			*Total Project Cost*	*505,000*
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY - FM# 4441782						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	0	0	**500,000**
Total		**0**	**250,000**	**250,000**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339359						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	100,000	0	0	0	**200,000**
Total		**100,000**	**100,000**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY INSTALL HANDRAILS - FM# 4512881						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	100,000	100,000	100,000	**300,000**
Total		**0**	**0**	**100,000**	**100,000**	**100,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272						***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.							
MNT	D	30,000	30,000	30,000	30,000	30,000	**150,000**
Total		**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**150,000**
	Prior Years Cost	*8,783,073*	*Future Years Cost*			*Total Project Cost*	*8,933,073*
BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271						***SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	15,000	15,000	15,000	15,000	15,000	**75,000**
Total		**15,000**	**15,000**	**15,000**	**15,000**	**15,000**	**75,000**
	Prior Years Cost	*12,952,597*	*Future Years Cost*			*Total Project Cost*	*13,027,597*
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - FM# 4515871						***Non-SIS***	
Type of Work: TRAFFIC SIGNALS					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-36		
NEW MSCA TARGET STARTING IN FY28							
MNT	D	0	0	0	2,399,466	3,163,128	**5,562,594**
Total		**0**	**0**	**0**	**2,399,466**	**3,163,128**	**5,562,594**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,562,594*
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	3,950,944	4,068,260	4,189,090	2,774,969	2,857,014	**17,840,277**
Total		**3,950,944**	**4,068,260**	**4,189,090**	**2,774,969**	**2,857,014**	**17,840,277**
	Prior Years Cost	*10,973,160*	*Future Years Cost*			*Total Project Cost*	*28,813,437*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY MAINTENANCE - FM# 4067956						***SIS***	
Type of Work: ITS FREEWAY MANAGEMENT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TMBD	1,200,000	1,200,000	1,200,000	1,800,000	1,200,000	**6,600,000**
MNT	TMBG	1,200,000	437,897	1,200,000	1,800,000	1,200,000	**5,837,897**
MNT	D	1,500,000	2,262,103	1,500,000	300,000	1,500,000	**7,062,103**
Total		**3,900,000**	**3,900,000**	**3,900,000**	**3,900,000**	**3,900,000**	**19,500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*19,500,000*
BROWARD COUNTY MANHOLE & INLET REPAIRS - FM# 4492592						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	150,000	150,000	150,000	0	0	**450,000**
Total		**150,000**	**150,000**	**150,000**	**0**	**0**	**450,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*450,000*
BROWARD COUNTY MANHOLE & INLET REPAIRS - FM# 4492593						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	150,000	150,000	**300,000**
Total		**0**	**0**	**0**	**150,000**	**150,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397803						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	500,000	500,000	0	0	0	**1,000,000**
Total		**500,000**	**500,000**	**0**	**0**	**0**	**1,000,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*1,500,000*
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397804						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	500,000	500,000	0	**1,000,000**
Total		**0**	**0**	**500,000**	**500,000**	**0**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY MOWING PRIMARY - FM# 4501231						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	300,000	0	0	0	**600,000**
Total		**300,000**	**300,000**	**0**	**0**	**0**	**600,000**
	Prior Years Cost	*355,000*	*Future Years Cost*			*Total Project Cost*	*955,000*
BROWARD COUNTY MOWING PRIMARY - FM# 4501232						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	325,000	325,000	325,000	**975,000**
Total		**0**	**0**	**325,000**	**325,000**	**325,000**	**975,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*975,000*
BROWARD COUNTY PAVEMENT MARKER - FM# 4378743						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	350,000	350,000	350,000	0	**1,050,000**
Total		**0**	**350,000**	**350,000**	**350,000**	**0**	**1,050,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,050,000*
BROWARD COUNTY PAVEMENT MARKERS PRIMARY - FM# 4378742						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	350,000	0	0	0	0	**350,000**
Total		**350,000**	**0**	**0**	**0**	**0**	**350,000**
	Prior Years Cost	*700,000*	*Future Years Cost*			*Total Project Cost*	*1,050,000*
BROWARD COUNTY PAVEMENT STRIPING - FM# 4346825						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	500,000	500,000	**1,000,000**
Total		**0**	**0**	**0**	**500,000**	**500,000**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346824						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	500,000	500,000	0	0	**1,000,000**
Total		**0**	**500,000**	**500,000**	**0**	**0**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	500,000	0	0	0	0	**500,000**
Total		**500,000**	**0**	**0**	**0**	**0**	**500,000**
	Prior Years Cost	*500,000*	*Future Years Cost*			*Total Project Cost*	*1,000,000*
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	**100,000**
Total		**100,000**	**0**	**0**	**0**	**0**	**100,000**
	Prior Years Cost	*200,000*	*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280736						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	100,000	100,000	100,000	100,000	**400,000**
Total		**0**	**100,000**	**100,000**	**100,000**	**100,000**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*450,000*	*Future Years Cost*			*Total Project Cost*	*750,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	262,000	0	0	0	0	**262,000**
Total		**262,000**	**0**	**0**	**0**	**0**	**262,000**
	Prior Years Cost	*524,000*	*Future Years Cost*			*Total Project Cost*	*786,000*
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 4534112						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	300,000	**300,000**
Total		**0**	**0**	**0**	**0**	**300,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 4534111						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	300,000	300,000	300,000	0	**900,000**
Total		**0**	**300,000**	**300,000**	**300,000**	**0**	**900,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*900,000*
BROWARD COUNTY RIGID PAVEMENT REPAIRS - FM# 4493243						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	200,000	200,000	**400,000**
Total		**0**	**0**	**0**	**200,000**	**200,000**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD COUNTY RIGID PAVEMENT REPAIRS - FM# 4493242						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	225,000	225,000	225,000	0	0	**675,000**
Total		**225,000**	**225,000**	**225,000**	**0**	**0**	**675,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*675,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	125,000	125,000	125,000	0	**375,000**
Total		**0**	**125,000**	**125,000**	**125,000**	**0**	**375,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*375,000*
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	125,000	0	0	0	0	**125,000**
Total		**125,000**	**0**	**0**	**0**	**0**	**125,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*375,000*
BROWARD COUNTY SIGN REPLACEMENT - FM# 4378803						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	0	0	**500,000**
Total		**0**	**250,000**	**250,000**	**0**	**0**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY SIGN REPLACEMENT - FM# 4378802						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*250,000*	*Future Years Cost*			*Total Project Cost*	*500,000*
BROWARD COUNTY SIGN REPLACEMENT - FM# 4378804						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	250,000	250,000	**500,000**
Total		**0**	**0**	**0**	**250,000**	**250,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	**7,500,000**
Total		**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**7,500,000**
	Prior Years Cost	*64,606,227*	*Future Years Cost*			*Total Project Cost*	*72,106,227*
BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PH 71 INCLUDES IN-HOUSE BRIDGE INSPECTION							
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	0	**6,000,000**
Total		**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**	**0**	**6,000,000**
	Prior Years Cost	*41,311,674*	*Future Years Cost*			*Total Project Cost*	*47,311,674*
BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC - FM# 4378793						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	100,000	100,000	0	0	0	**200,000**
Total		**100,000**	**100,000**	**0**	**0**	**0**	**200,000**
	Prior Years Cost	*100,000*	*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD COUNTY STATE MAINTENANCE OF TRAFFIC - FM# 4378794						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	100,000	100,000	100,000	**300,000**
Total		**0**	**0**	**100,000**	**100,000**	**100,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY SUPPLEMENTAL CREW LABOR - FM# 4504962						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	350,000	350,000	350,000	0	**1,050,000**
Total		**0**	**350,000**	**350,000**	**350,000**	**0**	**1,050,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,050,000*
BROWARD COUNTY SUPPLEMENTAL CREW LABOR - FM# 4504963						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	0	350,000	**350,000**
Total		**0**	**0**	**0**	**0**	**350,000**	**350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*350,000*
BROWARD COUNTY TREE TRIMMING - FM# 4512892						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	450,000	450,000	450,000	**1,350,000**
Total		**0**	**0**	**450,000**	**450,000**	**450,000**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*
BROWARD COUNTY TREE TRIMMING - FM# 4512891						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	300,000	0	0	0	**600,000**
Total		**300,000**	**300,000**	**0**	**0**	**0**	**600,000**
	Prior Years Cost	*300,000*	*Future Years Cost*			*Total Project Cost*	*900,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PROGRAM CREATES WORK OPPORTUNITIES FOR DISADVANTAGED YOUTHS IN BROWARD COUNTY THROUGH THE USE OF NON-PROFIT AGENCIES.							
MNT	D	0	0	0	1,001	0	**1,001**
Total		**0**	**0**	**0**	**1,001**	**0**	**1,001**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,001*
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462103						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	**750,000**
Total		**0**	**250,000**	**250,000**	**250,000**	**0**	**750,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*750,000*
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*559,400*	*Future Years Cost*			*Total Project Cost*	*809,400*
BROWARD MATERIALS LAB FIRE ALARM CONTROL - FM# 4500538						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	30,000	0	0	0	**30,000**
Total		**0**	**30,000**	**0**	**0**	**0**	**30,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*30,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	450,000	0	0	0	0	**450,000**
Total		**450,000**	**0**	**0**	**0**	**0**	**450,000**
	Prior Years Cost	*900,000*	*Future Years Cost*			*Total Project Cost*	*1,350,000*
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	450,000	450,000	450,000	0	**1,350,000**
Total		**0**	**450,000**	**450,000**	**450,000**	**0**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*
BROWARD NPDES JPA - FM# 2335098						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: BROWARD COUNTY BOCC**		
					MTP Pg.: 5-36		
NPDES PROGRAM FOR BROWARD COUNTY							
MNT	D	26,475	27,135	27,813	28,508	0	**109,931**
Total		**26,475**	**27,135**	**27,813**	**28,508**	**0**	**109,931**
	Prior Years Cost	*261,492*	*Future Years Cost*			*Total Project Cost*	*371,423*
BROWARD NPDES SWEEPING - FM# 4325964						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	400,000	400,000	400,000	0	**1,200,000**
Total		**0**	**400,000**	**400,000**	**400,000**	**0**	**1,200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,200,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD NPDES SWEEPING PRIMARY - FM# 4325963						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*750,000*	*Future Years Cost*			*Total Project Cost*	*1,050,000*
BROWARD OPERATIONS CENTER - REPLACE VEEDER ROOT SYSTEM - FM# 4468967						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	37,000	0	0	0	**37,000**
Total		**0**	**37,000**	**0**	**0**	**0**	**37,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*37,000*
BROWARD PAVEMENT MARKINGS & STRIPING - FM# 4397815						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	300,000	300,000	0	0	**600,000**
Total		**0**	**300,000**	**300,000**	**0**	**0**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD PAVEMENT MARKINGS & STRIPING - FM# 4397816						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	300,000	300,000	**600,000**
Total		**0**	**0**	**0**	**300,000**	**300,000**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD PAVEMENT MARKINGS & STRIPING HAND WORK - FM# 4397814						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	**300,000**
Total		**300,000**	**0**	**0**	**0**	**0**	**300,000**
	Prior Years Cost	*300,000*	*Future Years Cost*			*Total Project Cost*	*600,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES - FM# 4413103						***Non-SIS***	
Type of Work: BRIDGE OPERATIONS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	1,422,000	1,680,000	1,606,000	0	0	**4,708,000**
Total		**1,422,000**	**1,680,000**	**1,606,000**	**0**	**0**	**4,708,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*4,708,000*
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM - FM# 2340609						***Non-SIS***	
Type of Work: BRIDGE OPERATIONS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	ACBZ	35,000	633,158	0	0	0	**668,158**
Total		**35,000**	**633,158**	**0**	**0**	**0**	**668,158**
	Prior Years Cost	*1,246,755*	*Future Years Cost*			*Total Project Cost*	*1,914,913*
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM - FM# 4512861						***Non-SIS***	
Type of Work: BRIDGE OPERATIONS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	ACBR	0	0	2,245,453	0	936,068	**3,181,521**
Total		**0**	**0**	**2,245,453**	**0**	**936,068**	**3,181,521**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,181,521*
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM - FM# 2340649						***Non-SIS***	
Type of Work: BRIDGE OPERATIONS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	ACBR	35,000	1,070,842	35,000	35,000	35,000	**1,210,842**
Total		**35,000**	**1,070,842**	**35,000**	**35,000**	**35,000**	**1,210,842**
	Prior Years Cost	*2,180,945*	*Future Years Cost*			*Total Project Cost*	*3,391,787*
FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR - FM# 4516301						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	35,000	0	0	0	0	**35,000**
Total		**35,000**	**0**	**0**	**0**	**0**	**35,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*35,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY & ENERGY RED. - FM# 4516311						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	30,000	0	0	0	0	**30,000**
Total		**30,000**	**0**	**0**	**0**	**0**	**30,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*30,000*
HERBICIDE TREATMENT BROWARD COUNTY - FM# 4373155						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	150,000	150,000	**300,000**
Total		**0**	**0**	**0**	**150,000**	**150,000**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
HERBICIDE TREATMENT BROWARD COUNTY - FM# 4373154						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	150,000	150,000	150,000	0	0	**450,000**
Total		**150,000**	**150,000**	**150,000**	**0**	**0**	**450,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*450,000*
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295						***Non-SIS***	
Type of Work: LIGHTING					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	PKM1	220,000	220,000	220,000	220,000	220,000	**1,100,000**
Total		**220,000**	**220,000**	**220,000**	**220,000**	**220,000**	**1,100,000**
	Prior Years Cost	*1,536,294*	*Future Years Cost*			*Total Project Cost*	*2,636,294*
I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651					**Length: 0.06**	***SIS***	
Type of Work: TOLL PLAZA					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	**50,000**
Total		**10,000**	**10,000**	**10,000**	**10,000**	**10,000**	**50,000**
	Prior Years Cost	*51,724*	*Future Years Cost*	*50,000*		*Total Project Cost*	*151,724*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356139						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	500,000	500,000	**1,000,000**
Total		**0**	**0**	**0**	**500,000**	**500,000**	**1,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,000,000*
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	450,000	450,000	450,000	0	0	**1,350,000**
Total		**450,000**	**450,000**	**450,000**	**0**	**0**	**1,350,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,350,000*
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221						***Non-SIS***	
Type of Work: ROUTINE MAINTENANCE					**Lead Agency: CITY OF HOLLYWOOD**		
					MTP Pg.: 5-3		
REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD							
MNT	D	5,000	5,000	5,000	0	0	**15,000**
Total		**5,000**	**5,000**	**5,000**	**0**	**0**	**15,000**
	Prior Years Cost	*108,031*	*Future Years Cost*			*Total Project Cost*	*123,031*

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5. 10 - Fixed Capital Outlay

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT - FM# 4500533						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DIH	0	12,411	0	0	0	**12,411**
CST	FCO	0	0	70,000	0	0	**70,000**
MNT	D	0	0	150,000	0	0	**150,000**
Total		**0**	**12,411**	**220,000**	**0**	**0**	**232,411**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*232,411*
BROWARD MATERIALS LAB - MAIN BUILDING NEW ROOF - FM# 4500535						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	250,000	0	0	0	0	**250,000**
Total		**250,000**	**0**	**0**	**0**	**0**	**250,000**
	Prior Years Cost	*31,949*	*Future Years Cost*			*Total Project Cost*	*281,949*
BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT - FM# 4500534						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	240,000	0	0	0	**240,000**
CST	FCO	0	0	0	240,000	0	**240,000**
Total		**0**	**240,000**	**0**	**240,000**	**0**	**480,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*480,000*
BROWARD MATERIALS LAB - ROOF TOP UNIT (RTU) REPLACEMENT - FM# 4500537						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	30,000	0	0	0	0	**30,000**
Total		**30,000**	**0**	**0**	**0**	**0**	**30,000**
	Prior Years Cost	*60,000*	*Future Years Cost*			*Total Project Cost*	*90,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD MATERIALS LAB CONST - NEW SIDE WALKS - FM# 4500532						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	0	0	40,000	0	0	**40,000**
Total		**0**	**0**	**40,000**	**0**	**0**	**40,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*40,000*
BROWARD MATERIALS LAB- NEW AWNING INSTALLATION BETWEEN BUILDINGS - FM# 4468965						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	0	0	40,000	0	0	**40,000**
Total		**0**	**0**	**40,000**	**0**	**0**	**40,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*40,000*
BROWARD OPERATIONS CENTER - BATHROOMS (12) - FM# 4468962						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	0	0	300,000	0	0	**300,000**
Total		**0**	**0**	**300,000**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD OPERATIONS CENTER - FIRE ALARM SYSTEM PANEL UPGRADE - FM# 4468966						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
MNT	D	0	0	0	80,000	0	**80,000**
Total		**0**	**0**	**0**	**80,000**	**0**	**80,000**
	Prior Years Cost	*275,000*	*Future Years Cost*			*Total Project Cost*	*355,000*
BROWARD OPERATIONS CENTER - FUEL ISLAND UPGRADE - FM# 4468963						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	0	240,000	0	0	0	**240,000**
MNT	D	0	60,000	0	0	0	**60,000**
Total		**0**	**300,000**	**0**	**0**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION - FM# 4516271						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	0	0	0	380,000	0	**380,000**
Total		**0**	**0**	**0**	**380,000**	**0**	**380,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*380,000*
BROWARD OPERATIONS CENTER - GENERATOR INSTALLATION AUDITORIUM - FM# 4516281						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	85,000	0	0	0	0	**85,000**
Total		**85,000**	**0**	**0**	**0**	**0**	**85,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*85,000*
BROWARD OPERATIONS CENTER - INSTALL TRANE TRACER SC+ BAS WEB - FM# 4468964						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	55,000	0	0	0	0	**55,000**
MNT	D	55,000	0	0	0	0	**55,000**
Total		**110,000**	**0**	**0**	**0**	**0**	**110,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*110,000*
BROWARD OPERATIONS CENTER TRANSFORMER REPLACEMENT - FM# 4468968						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	3,000,000	0	0	0	0	**3,000,000**
Total		**3,000,000**	**0**	**0**	**0**	**0**	**3,000,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,000,000*
FT. LAUDERDALE DISTRICT HEADQUARTERS - AWNING REPLACEMENT - FM# 4500521						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	0	40,000	0	0	0	**40,000**
Total		**0**	**40,000**	**0**	**0**	**0**	**40,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*40,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
FT. LAUDERDALE DISTRICT HQ - ADA BATHROOM RENOVATIONS - FM# 4500524						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	0	0	70,000	0	0	**70,000**
Total		**0**	**0**	**70,000**	**0**	**0**	**70,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*70,000*
FT.LAUDERDALE DISTRICT HEADQUARTERS-AC COIL REPLACEMENT - FM# 4447633						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	0	0	275,000	0	0	**275,000**
Total		**0**	**0**	**275,000**	**0**	**0**	**275,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*275,000*
FT.LAUDERDALE DISTRICT HQ - AC VARIABLE AIRFLOW VALVE REPLACEMENT - FM# 4447618						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	0	80,000	0	0	0	**80,000**
Total		**0**	**80,000**	**0**	**0**	**0**	**80,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*80,000*
NETWORK CABLE REPLACEMENT - FM# 4500522						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	FCO	550,000	0	0	0	0	**550,000**
MNT	D	0	35,000	0	0	0	**35,000**
Total		**550,000**	**35,000**	**0**	**0**	**0**	**585,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*585,000*
TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT - FM# 4540901						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	PKYR	58,817	0	0	0	0	**58,817**
Total		**58,817**	**0**	**0**	**0**	**0**	**58,817**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*58,817*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT - FM# 4540902						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	PKYR	109,710	0	0	0	0	**109,710**
Total		**109,710**	**0**	**0**	**0**	**0**	**109,710**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*109,710*
TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT - FM# 4540903						***Non-SIS***	
Type of Work: FIXED CAPITAL OUTLAY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	PKYR	264,893	0	0	0	0	**264,893**
Total		**264,893**	**0**	**0**	**0**	**0**	**264,893**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*264,893*

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5. 11 - MISCELLANEOUS

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771						***Non-SIS***	
Type of Work: FEASIBILITY STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-30		
2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED							
PDE	DDR	750,000	0	0	0	0	**750,000**
PDE	DIH	10,000	0	0	0	0	**10,000**
Total		**760,000**	**0**	**0**	**0**	**0**	**760,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*760,000*
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337345						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	200,000	0	**200,000**
CST	DDR	0	0	0	0	200,000	**200,000**
Total		**0**	**0**	**0**	**200,000**	**200,000**	**400,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*400,000*
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337344						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	200,000	0	200,000	0	**400,000**
CST	DDR	0	0	200,000	0	0	**200,000**
Total		**0**	**200,000**	**200,000**	**200,000**	**0**	**600,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*600,000*
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	200,000	0	0	0	0	**200,000**
CST	DDR	0	200,000	0	0	0	**200,000**
Total		**200,000**	**200,000**	**0**	**0**	**0**	**400,000**
	Prior Years Cost	*215,000*	*Future Years Cost*			*Total Project Cost*	*615,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	200,000	150,000	0	0	0	**350,000**
Total		**200,000**	**150,000**	**0**	**0**	**0**	**350,000**
	Prior Years Cost	*1,010,675*	*Future Years Cost*			*Total Project Cost*	*1,360,675*
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	200,000	150,000	0	0	0	**350,000**
Total		**200,000**	**150,000**	**0**	**0**	**0**	**350,000**
	Prior Years Cost	*805,500*	*Future Years Cost*			*Total Project Cost*	*1,155,500*
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292539						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DDR	0	0	0	300,000	0	**300,000**
Total		**0**	**0**	**0**	**300,000**	**0**	**300,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*300,000*
BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292537						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	200,000	0	200,000	0	0	**400,000**
CST	DIH	5,000	0	0	0	0	**5,000**
CST	DDR	0	200,000	0	0	0	**200,000**
Total		**205,000**	**200,000**	**200,000**	**0**	**0**	**605,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*605,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292536						***Non-SIS***	
Type of Work: INSPECT CONSTRUCTION PROJS.					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	200,000	0	200,000	0	0	**400,000**
CST	DIH	5,000	0	0	0	0	**5,000**
CST	DDR	0	200,000	0	0	0	**200,000**
Total		**205,000**	**200,000**	**200,000**	**0**	**0**	**605,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*605,000*
CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS - FM# 4296504						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A							
PE	DIH	10,000	10,000	10,000	10,000	0	**40,000**
PE	DS	850,000	850,000	850,000	850,000	0	**3,400,000**
Total		**860,000**	**860,000**	**860,000**	**860,000**	**0**	**3,440,000**
	Prior Years Cost	*1,010,000*	*Future Years Cost*			*Total Project Cost*	*4,450,000*
CONTINUING SERVICES FOR TMS&O ITS SERVICES - FM# 4155297						***Non-SIS***	
Type of Work: ITS SURVEILLANCE SYSTEM					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
PE	DS	0	300,000	300,000	300,000	300,000	**1,200,000**
Total		**0**	**300,000**	**300,000**	**300,000**	**300,000**	**1,200,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,200,000*
CONTINUING SERVICES SAFETY REVIEW AND STUDIES - FM# 4480581						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	DIH	15,000	15,000	15,000	15,000	15,000	**75,000**
PE	DS	926,000	500,000	500,000	500,000	500,000	**2,926,000**
Total		**941,000**	**515,000**	**515,000**	**515,000**	**515,000**	**3,001,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,001,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
D/W SAFETY REVIEWS & STUDIES - FM# 4480591						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
PE	DDR	0	300,000	300,000	300,000	200,000	**1,100,000**
PE	ACSS	0	10,000	10,000	10,000	10,000	**40,000**
PE	DS	0	0	0	0	100,000	**100,000**
Total		**0**	**310,000**	**310,000**	**310,000**	**310,000**	**1,240,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,240,000*
DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 - FM# 2281041						***Non-SIS***	
Type of Work: SAFETY PROJECT					**Lead Agency: FDOT**		
					MTP Pg.: 5-3		
INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL							
PE	DIH	50,000	50,000	50,000	50,000	0	**200,000**
Total		**50,000**	**50,000**	**50,000**	**50,000**	**0**	**200,000**
	Prior Years Cost	*1,665,137*	*Future Years Cost*			*Total Project Cost*	*1,865,137*
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363763						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	0	10,000	10,000	10,000	10,000	**40,000**
PE	DDR	0	300,000	0	0	0	**300,000**
PE	DS	0	0	300,000	300,000	300,000	**900,000**
Total		**0**	**310,000**	**310,000**	**310,000**	**310,000**	**1,240,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,240,000*
DISTRICTWIDE TRAFFIC OPERATIONS SAFETY REVIEWS AND STUDIES - FM# 4363762						***Non-SIS***	
Type of Work: TRAFFIC ENGINEERING STUDY					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
PE	DIH	10,000	0	0	0	0	**10,000**
PE	DS	200,000	0	0	0	0	**200,000**
Total		**210,000**	**0**	**0**	**0**	**0**	**210,000**
	Prior Years Cost	*1,335,000*	*Future Years Cost*			*Total Project Cost*	*1,545,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
EV CHARGING GAP INTERSTATE 95(SR9) - PHASE 1 - FM# 4442592						***Non-SIS***	
Type of Work: ELECTRIC VEHICLE CHARGING					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-36		
PHASE 1: SHARED W/ D5. SEGMENT 13A (D4);13B (D5) PHASE 1: FROM MP 156 TO MP 166							
OPS	GFEV	3,400,000	0	0	0	0	**3,400,000**
CAP	GFEV	1,800,000	0	0	0	0	**1,800,000**
CAP	LF	520,000	0	0	0	0	**520,000**
Total		**5,720,000**	**0**	**0**	**0**	**0**	**5,720,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*5,720,000*
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223326						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
DISTRICT-WIDE							
OPS	TOBG	0	0	0	0	776,000	**776,000**
OPS	TOBD	0	0	0	0	786,000	**786,000**
OPS	DS	0	0	0	0	1,474,114	**1,474,114**
Total		**0**	**0**	**0**	**0**	**3,036,114**	**3,036,114**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,036,114*
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223325						***Non-SIS***	
Type of Work: OTHER ITS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
DISTRICT-WIDE							
OPS	TOBG	776,000	776,000	776,000	776,000	0	**3,104,000**
OPS	TOBD	786,000	786,000	786,000	786,000	0	**3,144,000**
OPS	DDR	1,474,114	1,474,114	1,474,114	1,474,114	0	**5,896,456**
Total		**3,036,114**	**3,036,114**	**3,036,114**	**3,036,114**	**0**	**12,144,456**
	Prior Years Cost	*3,450,000*	*Future Years Cost*			*Total Project Cost*	*15,594,456*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314824						***Non-SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-36		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	377,918	377,918	150,000	0	0	**905,836**
OPS	TOBD	377,918	377,918	150,000	0	0	**905,836**
Total		**755,836**	**755,836**	**300,000**	**0**	**0**	**1,811,672**
	Prior Years Cost	*2,267,535*	*Future Years Cost*			*Total Project Cost*	*4,079,207*
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314825						***Non-SIS***	
Type of Work: SERVICE PATROL/FHP					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-36		
EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							
OPS	TOBG	0	0	227,918	377,918	377,918	**983,754**
OPS	TOBD	0	0	227,918	377,918	377,918	**983,754**
Total		**0**	**0**	**455,836**	**755,836**	**755,836**	**1,967,508**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*1,967,508*
REGIONAL TRANSPORTATION MANAGEMENT CENTER - FM# 4538821						***Non-SIS***	
Type of Work: TRAFFIC MANAGEMENT CENTERS					**Lead Agency: FDOT**		
					MTP Pg.: 5-36		
CST	DS	0	0	0	0	500,000	**500,000**
Total		**0**	**0**	**0**	**0**	**500,000**	**500,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*500,000*
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442012						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH.							
CST	SA	2,260,000	2,000,000	0	0	0	**4,260,000**
Total		**2,260,000**	**2,000,000**	**0**	**0**	**0**	**4,260,000**
	Prior Years Cost	*640,000*	*Future Years Cost*			*Total Project Cost*	*4,900,000*

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442013						***Non-SIS***	
Type of Work: PRELIMINARY ENGINEERING					**Lead Agency: FDOT**		
					MTP Pg.: 5-11		
ICE CONTRACT TO SUPPORT THE PROGRESSIVE DESIGN BUILD FOR SW 10TH							
CST	SA	2,260,000	2,000,000	0	0	0	**4,260,000**
Total		**2,260,000**	**2,000,000**	**0**	**0**	**0**	**4,260,000**
	Prior Years Cost	*640,000*	*Future Years Cost*			*Total Project Cost*	*4,900,000*
SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 - FM# 4442591						***Non-SIS***	
Type of Work: ELECTRIC VEHICLE CHARGING					**Lead Agency: Responsible Agency Not Available**		
					MTP Pg.: 5-6		
LOCATION: MICCOSUKEE SERVICE PLAZA							
OPS	GFEV	1,700,000	0	0	0	0	**1,700,000**
CAP	GFEV	900,000	0	0	0	0	**900,000**
CAP	LF	520,000	0	0	0	0	**520,000**
Total		**3,120,000**	**0**	**0**	**0**	**0**	**3,120,000**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*3,120,000*

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5. 12 - Transportation Disadvantaged

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Phase	Fund Source	2025	2026	2027	2028	2029	Total
TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291						***Non-SIS***	
Type of Work: TD COMMISSION - CAPITAL					**Lead Agency: Manageed by MPO**		
					MTP Pg.: 3-5		
PLN	TDTF	63,673	63,673	63,673	63,673	63,673	**318,365**
Total		**63,673**	**63,673**	**63,673**	**63,673**	**63,673**	**318,365**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*318,365*
TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271						***Non-SIS***	
Type of Work: TD COMMISSION - CAPITAL					**Lead Agency: Manageed by BCTC**		
					MTP Pg.: 3-5		
OPS	LF	566,950	566,950	566,950	566,950	566,950	**2,834,750**
OPS	TDTF/TDDR	5,102,550	5,102,550	5,102,550	5,102,550	5,102,550	**25,512,750**
Total		**5,669,500**	**5,669,500**	**5,669,500**	**5,669,500**	**5,669,500**	**28,347,500**
	Prior Years Cost		*Future Years Cost*			*Total Project Cost*	*28,347,500*

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5.13 - Local Funded Projects

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

Blatt Boulevard Sidewalk Installation — **Project Length: 0.189** — **SIS: NO**
FM # 2025100 — **Lead Agency: Weston**
Type of Work: Sidewalk — **MTP#: 1-8**
Installation of new sidewalk - La Costa to Bonaventure Boulevard

CST	128,400	0	0	0	0	**256,800**
Total	128,400	128,400	0	0	0	**256,800**

Prior Year Cost: 0 *Future Year Cost:* 0 *Total Project Cost:* 256,800

Racquet Club Road Sidewalk Installation — **Project Length: 0.095** — **SIS: NO**
FM # 2025101 — **Lead Agency: Weston**
Type of Work: Sidewalk — **MTP#: 1-8**
Installation of new sidewalk - Golf View Drive to Saddle Club Road

CST	0	68,600	0	0	0	**68,600**
Total	0	0	68,600	0	0	**68,600**

Prior Year Cost: 0 *Future Year Cost:* 0 *Total Project Cost:* 68,600

South Post Road and Saddle Club Road Roundabout Improvement — **Project Length:** — **SIS: NO**
FM # 2025102 — **Lead Agency: Weston**
Type of Work: Roundabout Improvement — **MTP#: 5-3**
Roundabout improvement - construction of slip bypass lanes

CST	0	0	0	0	2,613,000	**0**
PE	0	0	0	344,300	2,613,000	**344,300**
Total	0	0	0	0	344,300	**344,300**

Prior Year Cost: 0 *Future Year Cost:* 0 *Total Project Cost:* 344,300

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Phase	Fund Source	2025	2026	2027	2028	2029	Total

Annual Maior Roadway Milling and Resurfacing
FM # 2025103
Type of Work: Roadway Improvement
Milling and Resurfacing

Project Length: **SIS: NO**
Lead Agency: Weston
MTP#: 5-36

CST		2,205,000	2,315,250	2,431,012	2,552,563	2,680,191	**11,708,825**
Total		2,205,000	2,205,000	2,315,250	2,431,012	2,552,563	**11,708,825**

Prior Year Cost: 100,000 *Future Year Cost:* 14,809,749 *Total Project Cost:* 26,618,574

Traffic Mast Arm Upgrades
FM # 2025104
Type of Work: Roadway Improvement
Installaton of new traffic Mast arm assemblies

Project Length: **SIS: NO**
Lead Agency: Weston
MTP#: 1-8

CST		0	0	926,100	972,405	1,021,025	**1,898,505**
Total		0	0	0	926,100	972,405	**1,898,505**

Prior Year Cost: 0 *Future Year Cost:* 4,851,823 *Total Project Cost:* 6,750,328

South Post and Manatee Blvd Traffic Signal
FM # 2025106
Type of Work: Construction of New Traffic Signalized Intersection
Construction of New Traffic Signalized Intersection currently 3 way Stop

Project Length: **SIS: NO**
Lead Agency: Weston
MTP#: 1-8

CST		1,400,000	0	0	0	0	**2,800,000**
Total		1,400,000	1,400,000	0	0	0	**2,800,000**

Prior Year Cost: *Future Year Cost:* 0 *Total Project Cost:*

Oakland Park Boulevard BRT - Sawgrass Expressway to A1A
FM # 2025107
Type of Work: Transit Improvement
Bus Rapid Transit (BRT) along Oakland Park Boulevard with approximately 16 branded stations

Project Length: 15 **SIS: NO**
Lead Agency: BCT
MTP#: 5-3

PE		0	211,235,000	0	0	0	**211,235,000**
Total		0	0	211,235,000	0	0	**211,235,000**

Prior Year Cost: 2,280,000 *Future Year Cost:* 0 *Total Project Cost:* 213,515,000

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4441221		SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	5-1-60
4534141		SR-93/I-75/ALLIGATOR ALLEY MASTER PLAN BROWARD COUNTY	5-1-60
4484051		SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	5-1-60
4484021		SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	5-1-60
4534311		SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD	5-1-61
4534312		SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD	5-1-61
4524671		SR-A1A/N. FT. LAUDERDALE BEACH BLVD SOUTH OF NE 14TH CRT	5-1-61
4461991		SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.	5-1-61
4498251		SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	5-1-62
4463811		SW 130TH AVE FROM SW 8TH ST TO SR-84	5-1-62
4496431		SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY	5-1-62
4456251		SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	5-1-62
0001621		TOLL OPERATIONS SAWGRASS	5-1-63
2346374		TOWN OF DAVIE COMMUTER ASSISTANCE	5-3-7
4159274		TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	5-2-3

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Project Index by Name

FM #	TIP #	Project Name	Page
4438824		TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	5-2-4
4538241		TRAFFIC OPS IMPROVEMENT	5-1-63
4538251		TRAFFIC OPS IMPROVEMENT	5-1-63
4538261		TRAFFIC OPS IMPROVEMENT	5-1-63
4320271		TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	5-12-2
4462231		TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	5-2-4
4462241		TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	5-2-4
4462242		TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	5-2-4
4515762		TSMA REPLACEMENT PROJECT BROWARD COUNTY	5-1-63
4540901		TURNPIKE POMPANO OPERATIONS - VARIABLE AIR VOLUME BOX REPLACEMENT	5-10-5
4540902		TURNPIKE POMPANO OPERATIONS -SECURITY LED LIGHTING UPGRADE PARKING LOT	5-10-6
4540903		TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT	5-10-6
4507901		TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE	5-1-64
4480881		US-1/SR-5 FROM LAS OLAS BLVD TO DAVIE BLVD	5-1-64
4455241		UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	5-1-64
4499331		VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY	5-4-6
4508682		WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771	5-1-64
4508681		WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	5-1-65
4508662		WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773	5-1-65
4508661		WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	5-1-65
4508672		WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774	5-1-65
4508671		WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	5-1-66
4354615		WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	5-2-5
4354611		WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	5-2-5
4371556		WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	5-2-5
4354614		WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	5-2-5
4372241		WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	5-2-6

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Project Index by Name

FM #	TIP #	Project Name	Page
4371555		WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	5-2-6
4371551		WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	5-2-6
4233736		WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS	5-2-7
4520751		WIDEN TPK (SR 91) S OF OAKLAND PARK TO S OF COMMERICIAL BLVD(MP 60-62)	5-2-7
4520771		WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)	5-2-7
4520781		WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)	5-2-7
4520761		WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	5-2-7
4520731		WIDEN TPK (SR91) S OF I-595 TO S OF OAKLAND PARK (MP 55-60)	5-2-8
4521141		WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)	5-2-8

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7. **APPENDICES**

7.1 Appendix A Multimodal Priorities List

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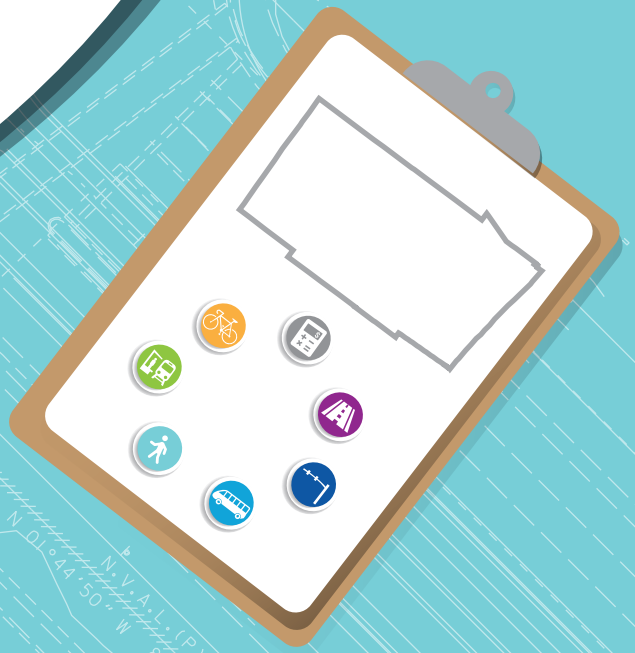
MULTIMODAL PRIORITIES LIST

FY 2024 Priorities List (to be used in the development of the next TIP FY 2025)

Approved: 6/8/2023

Scrivener's error correction (page 35): 7/17/2023
Modified (page 35): 9/14/2023



Broward MPO
Metropolitan Planning Organization

#MMPL

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OVERVIEW

DEVELOPMENT

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August 1 annually [s.339.175 (8)(a) and (b), F.S.]. FDOT uses the MMPL to develop the Draft Tentative Work Program (DTWP) that is presented to the MPO each fall, which in turn is used to develop the following year's Transportation Improvement Program (TIP). The Fiscal Year (FY) 2024 MMPL is used to develop the FY 2025-2029 DTWP and the FY 2025-2029 Broward MPO TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the TIP. Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. Figure 2 presents the relationship among MTP, MMPL, and TIP.

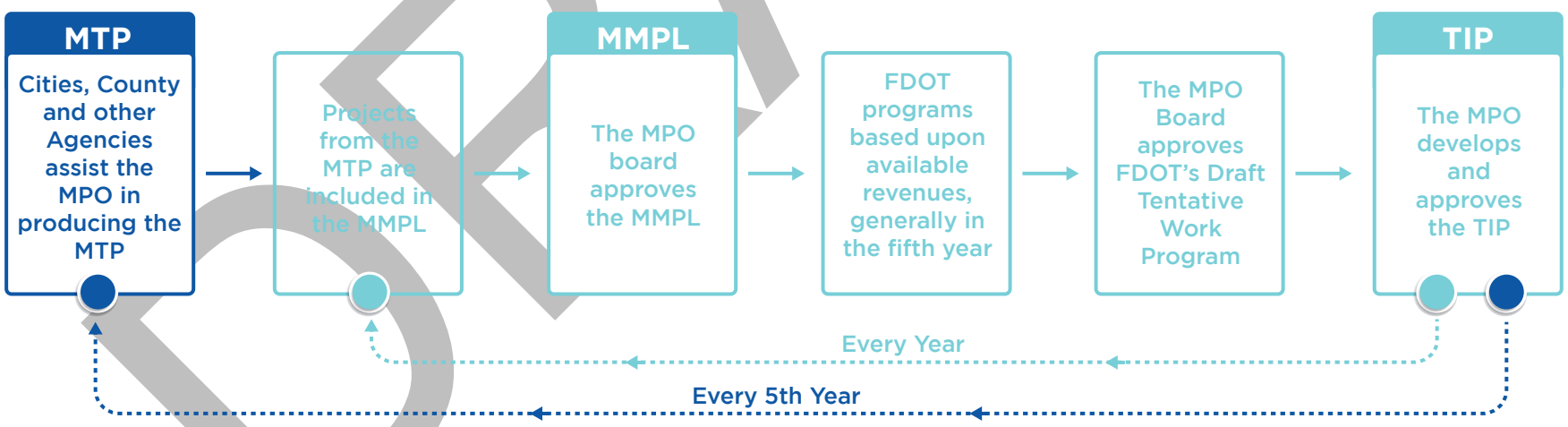

Figure 1 Core Product Development Process

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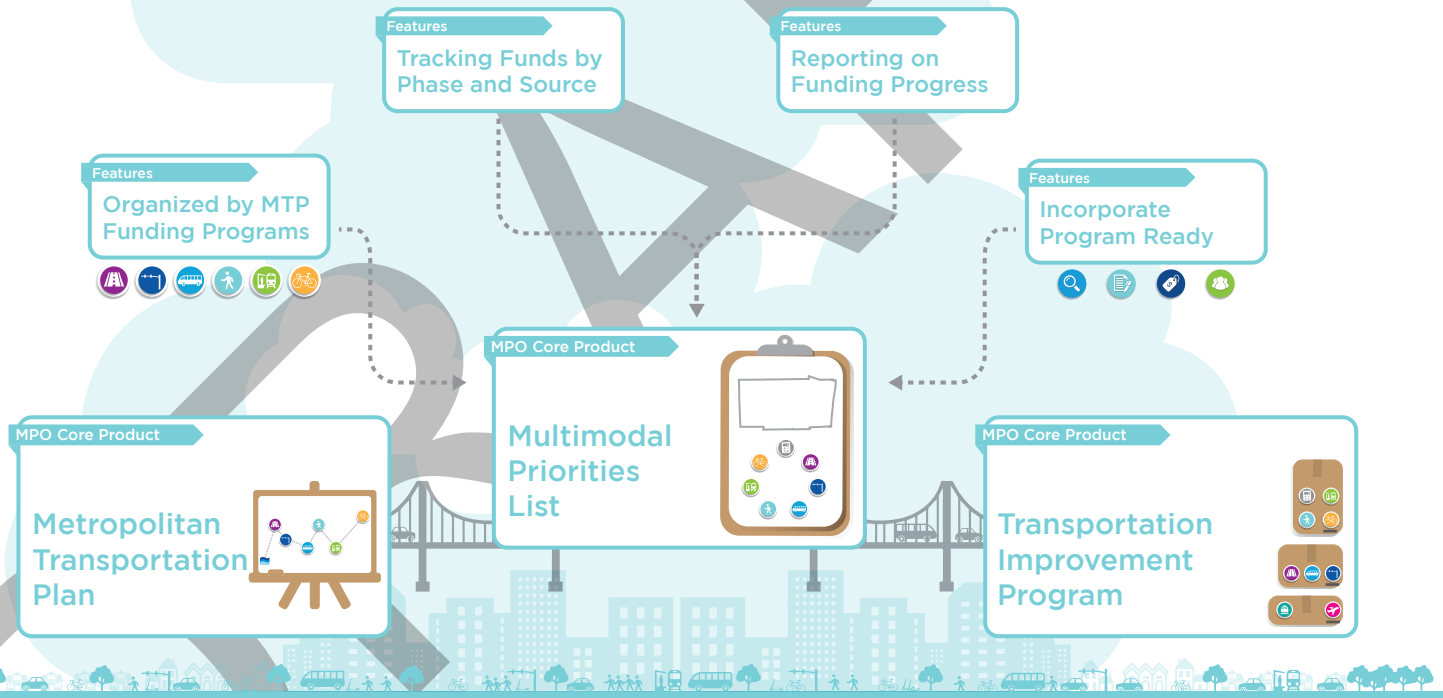

Figure 2 Relationship among MTP, MMPL and TIP

The 2045 MTP was approved at the December 2019 MPO Board meeting. The Cost Feasible Plan, as a component of the MTP including a list of prioritized projects, was approved with it. The Cost Feasible Plan includes six funding programs in order to account for the region's multimodal transportation needs. To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the 2045 MTP, the MMPL is organized by six funding programs. It utilizes the 2045 MTP's allocations for the Broward MPO's attributable funds as shown in Table 1.

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Table 1 Programs and funding allocation

Program	Allocation
Highway/Roadway	20%
Transit	10%
Systems Management/Safety	15%
Complete Streets and other Localized Initiatives Program (CSLIP)	20%
Complete Streets Master Plan (CSMP)	25%
Mobility Hubs	10%
Total	**100%**

In addition, the MMPL assigns a preferred funding source for each prioritized project that is consistent with the 2045 MTP's cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. To facilitate project delivery, the MMPL emphasizes a "Program Ready" concept. "Program ready" means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how these concepts are illustrated in the MMPL, please refer to Figure 3.

UNIFIED PLANNING WORK PROGRAM (UPWP)

Besides the six programs mentioned earlier, funding for the Broward MPO's Unified Planning Work Program (UPWP)/budget is top priority. The MPO's UPWP contains the agency's Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.

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HOW TO READ THE BROWARD MPO PRIORITY LIST

A Priority

Current Program Priority

21 Priority
2021-27

Prior Year

Prior Year Program Priority

22 Priority
2021-New

Projects newly added project to the MMPL will be designated as "New".

B Project Characteristics

Project Name with Limits
Type of Work
Description with Project Sponsor
Proposed Study
City
Ownership
LAP
Lead Agency

C Financial Information

Phase
Year Funds are Programmed
Amount Funded
Funding Needed
Total Project Cost

D Funding Source

- State Funds
- Federal Funds
- Local Funds
- Sate and Local Funds
- State and Federal Funds
- Federal and Local Funds
- Federal, State, and Local Funds

E Program Readiness

Green "Yes" indicates project meets criteria

Red "No" indicates project does not meet criteria

Yes No Yes No

Scope of work | Resolution | Cost Estimate | Collaboration among partners

F MTP Reference

MTP Page Number
MTP Timeframe:
- *2021-2025* — Indicates projects programmed in FDOT's Work Program
- *2025*
- *2026-2030*
- *2031-2035*
- *2036-2045* — Indicates MTP's final timeframe

Roadway — Roadway MPO Adopted Program Funding Goal 20%

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
34 (Priority 2023-34) University Dr from Old Club Rd to Loxahatchee Rd - FM#							Funding Source: Federal	
Type of Work: Widening					Proposed Study: PD&E		Yes Yes Yes No	
							LAP: No	Lead Agency: FDOT
							MTP Page # 5-16	MTP Timeframe: 2026-2030
Program Direction: Widen from 2 to 4 lanes with bike lanes and sidewalks. University Drive tapers from a 4-lane divided section to a 2-lane roadway south of Old Club Rd causing traffic congestion and back up delays at crossing intersections. Project Sponsor: City of Parkland								
PE	0	0	0	0	0	0	0	2,073,974
CST	0	0	0	0	0	0	0	9,427,156
Total	0	0	0	0	0	0	0	11,501,130
City: Parkland					Ownership: Local		Total Project Cost Estimate:	11,501,130
35 (Priority 2023-35) SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431							Funding Source: Federal	
Type of Work: PD&E/EMO STUDY					Proposed Study: PD&E		Yes Yes Yes Yes	
							LAP: No	Lead Agency: FDOT
							MTP Page # 5-18	MTP Timeframe: 2026-2030
Program Direction: 2022 MPO ROADWAY PRIORITY #36 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION.								
PDE	0	0	0	0	500,000	1,500,000	2,000,000	0
PE	0	0	0	0	0	0	0	1,108,153
ROW	0	0	0	0	0	0	0	0
CST	0	0	0	0	0	0	0	7,309,787
Total	0	0	0	0	500,000	1,500,000	2,000,000	8,417,940
City: Miramar					Ownership: Local		Total Project Cost Estimate:	10,417,940

PROGRAM THRESHOLD

Program Funding Allocation

The program funding allocation for each respective program is listed at the top of the page for reference. The 2045 MTP's allocations for the Broward MPO's atributable funds are shown in Table 1.

Program Direction

Program Direction is included to give specific instructions on how to program funds for the respective project.

Program Threshold

Program Thresholds are identified in each program where the amount of program ready projects listed exceed the program funding allocation of available MPO atributable funds. Projects Beyond the program threshold will not recieve new funding this MMPL Cycle.

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Figure 3 Sample of MMPL

PROJECT PRIORITIZATION

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the Commitment 2040 and MTP 2045 follow this set standard. In order to guarantee that the transportation investments are balanced among the transportation modes, percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute revenue among the six programs. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CSLIP)

CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates this annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program have a cap of $3 million in construction costs per project.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for equity, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship.

COMPLETE STREETS MASTER PLAN (CSMP)

Complete streets are built for all users, emphasizing the safe and efficient movement of people including pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis and community input. Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than $2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme.

For CSLIP details, please visit the CSLIP policies link at: https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_6_Policies.pdf and the evaluation chart at: https://www.browardmpo.org/images/WhatWeDo/CSLIP/CSLIP_Evaluation_Crtieria_Table.pdf

For CSMP details, please refer to the CSMP prioritization criteria link at: http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf

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ROADWAY & TRANSIT PROGRAMS

Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives they are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.8, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0.
Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the Technical Report #4 Project Prioritization Process.

Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.
- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.

For Roadway and Transit details, please refer to 2045 MTP Technical Report #4 Project Prioritization Process at: http://www.browardmpo.org/index.php/mtp-documents

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SYSTEMS MANAGEMENT/SAFETY PROGRAM

Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements.

TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. The safety improvement projects identified through safety studies will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff are coordinating with FDOT District 4 and other local partners to lead these studies in the near future.

MOBILITY HUB PROGRAM

The Mobility Hub concept was initially introduced in the 2035 LRTP. The Mobility Hub program continues to be included in the 2040 LRTP and 2045 MTP. Mobility Hubs are transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Funding through this program is available to help support the collaborative development of Mobility Hubs as communities identify and commit to opportunities that further the objectives of this program.

Prioritization of Mobility Hub projects is based on identified criteria or variables. Guided by the goals in the 2045 MTP, the recommended evaluation framework measures a candidate location's existing market and network readiness by incorporating the best available information into the evaluation matrix for review. The matrix includes measures of existing trip producers and attractors, potential trip producers, market ready attractors, existing transit ridership, and frequency. The prediction of theoretical future service would not be the driving factor for the evaluation although potential service is a consideration. The third factor in the evaluation is sponsor readiness, which is the willingness of the local government to support Mobility Hub investment.

For Systems Management/Safety details, please refer to 2045 MTP at: http://www.browardmpo.org/index.php/mtp-documents

For Mobility Hub details, please refer to the Revisit & Update Mobility Hubs Program - Assess Current Methodology Technical Memorandum link at: http://www.browardmpo.org/images/2-TM1-Mobility_Hubs_Revisit-Assess_Current_Methodology-January_2018_FINAL.pdf

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3 BROWARD MPO PRIORITY LIST

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UPWP

UNIFIED PLANNING WORK PROGRAM

PROGRAM

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

01 Priority **2023-01**

BROWARD MPO FY 2022/2023-2027/2028 UPWP - FM# 4393244-5-6

Type of Work: TRANSPORTATION PLANNING **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

LAP: N/A **Lead Agency: BROWARD MPO**

MTP Page # 1-2 *MTP Timeframe: N/A*

Program Direction: Add $500,000 for FY 2026. Add $9 Million to FY 2029.

2023 MPO PRIORITY #1

PLN	0	11,000,000	8,000,000	8,000,000	8,500,000	9,000,000	44,500,000	**9,500,000**
Total	**0**	**11,000,000**	**8,000,000**	**8,000,000**	**8,500,000**	**9,000,000**	**44,500,000**	**9,500,000**

City: BROWARD MPO **Ownership: N/A** ***Annual Project Cost Estimate:*** ***9,000,000***

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CSLIP

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM

PROGRAM

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Draft Broward MPO FY 2024 Priorities List (To be used in the development of TIP FY 2025) April-4-2023

CSLIP

CSLIP MPO Adopted Program Funding Goal 20%

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

01 Priority **2023-01**

CITY OF WESTON VARIOUS LOCATIONS - FM# 4482881

Type of Work: SIDEWALK

Proposed Study: N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Weston**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

2022 MPO CYCLE 4 PRIORITY #19; LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLV. FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD. FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD. FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	790,381	0	0	790,381	**0**
CST	0	0	0	0	0	0	0	**3,968,855**
Total	**0**	**0**	**0**	**790,381**	**0**	**0**	**790,381**	**3,968,855**

City: Weston **Ownership: Local** ***Total Project Cost Estimate: 4,759,236***

02 Priority **2023-03**

HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST - FM# 4482901

Type of Work: BIKE PATH/TRAIL

Proposed Study: N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Miramar**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

2022 MPO CYCLE 4 PRIORITY #21;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	312,322	0	0	312,322	**0**
CST	0	0	0	0	0	0	0	**878,454**
Total	**0**	**0**	**0**	**312,322**	**0**	**0**	**312,322**	**878,454**

City: Miramar **Ownership: Local** ***Total Project Cost Estimate: 1,190,776***

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State Funds	Federal Funds	Local Funds	Federal, State,
State and Local Funds	State and Federal Funds	Federal and Local Funds	and Local Funds

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

03 Priority **2023-04**

CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES - FM# 4497161

Type of Work: SIDEWALK **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Lauderdale Lakes**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

2022 MPO CSLIP PRIORITY #22 CYCLE 5. CONTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT. FRM NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	305,890	0	0	305,890	**0**
CST	0	0	0	0	0	0	0	**761,524**
Total	**0**	**0**	**0**	**305,890**	**0**	**0**	**305,890**	**761,524**

City: Lauderdale Lakes **Ownership: Local** ***Total Project Cost Estimate:*** ***1,067,414***

04 Priority **2023-05**

NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD - FM# 4497171

Type of Work: SIDEWALK **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Hollywood**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

2022 MPO CSLIP PRIORITY #23 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR7 TO THE EAST & N 64TH AVE TO THE WEST.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	338,850	0	0	338,850	**0**
CST	0	0	0	0	0	0	0	**2,046,824**
Total	**0**	**0**	**0**	**338,850**	**0**	**0**	**338,850**	**2,046,824**

City: Hollywood **Ownership: Local** ***Total Project Cost Estimate:*** ***2,385,674***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

05 Priority **2023-06**

NE 12TH TERR ROADWAY IMPROVEMENTS - FM# 4497181

Type of Work: SIDEWALK **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Oakland Park**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

2022 MPO CSLIP PRIORITY #25 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	494,929	0	0	494,929	**0**
CST	0	0	0	0	0	0	0	**1,410,353**
Total	**0**	**0**	**0**	**494,929**	**0**	**0**	**494,929**	**1,410,353**

City: Oakland Park **Ownership: Local** ***Total Project Cost Estimate:*** ***1,905,282***

06 Priority **2023-07**

CITY OF LAUDERHILL VARIOUS LOCATIONS - FM# 4507831

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Lauderhill**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 6. NW 49 Avenue from NW 12 Street to NW 23 Street, NW 43 Terrace from NW 12 Street to NW 16 Street, NW 12 Street from NW 50 Avenue to SR-7. Replace sidewalks, crosswalks, ADA ramps, bicycle sharrows, pedestrian lighting, and traffic calming on NW 49th Ave, NW 43rd Terr and NW 12th St. Project Sponsor: Lauderhill

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	150,190	150,190	**0**
CST	0	0	0	0	0	0	0	**1,171,758**
Total	**0**	**0**	**0**	**0**	**0**	**150,190**	**150,190**	**1,171,758**

City: Lauderhill **Ownership: Local** ***Total Project Cost Estimate:*** ***1,321,948***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

07 Priority **Tyler Street Traffic Flow Modification - FM# 4507901**

2023-08

Type of Work: Roadway Reconfiguration **Proposed Study:** Feasibility

Funding Source: Federal, State, and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Hollywood**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 6. Tyler Street from N 21 Avenue and Young Circle. Convert Tyler Street from a one-way (three west-bound lanes) to two-way (two west-bound and one east-bound lane) road, landscape bulbouts, crosswalks, traffic signalization, roadway and sidewalk improvements, utility, sharrow, crosswalk, drainage, intersection Improvements, landscape, lighting pedestrian. Project Sponsor: Hollywood

CST-Local	0	0	0	0	0	0	0	**764,819**
PE	0	0	0	0	0	299,052	299,052	**0**
CST	0	0	0	0	0	0	0	**3,799,223**
Total	**0**	**0**	**0**	**0**	**0**	**299,052**	**299,052**	**4,564,042**

City: Hollywood **Ownership: Local/State** ***Total Project Cost Estimate:*** ***4,863,094***

08 Priority **NW 41 Street from Sr-7 to NW 31 Avenue - FM#**

2023-New

Type of Work: Multi-use path **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Lauderdale Lakes**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Installation of a multi-use path on both sides of NW 41st St from SR-7 and NW 31st Ave in addition to two new community shuttle stops

PE	0	0	0	0	0	0	0	**234,620**
PE-CST-LF	0	0	0	0	0	0	0	**187,215**
CST	0	0	0	0	0	0	0	**1,344,757**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,766,592**

City: LAUDERDALE LAKES **Ownership: Local** ***Total Project Cost Estimate:*** ***1,766,592***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

09 Priority — 2023-New

City of Hollywood Area-wide - FM#

Type of Work: Sidewalks **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Hollywood**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Area between I-95 to the west, Dixie Hwy to the east, Pembroke Rd to the south and Johnson St to the north. Please refer to the project location map in the provided back up documentation for this project.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**452,982**
PE-CST-LF	0	0	0	0	0	0	0	**298,655**
CST	0	0	0	0	0	0	0	**3,529,128**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,280,765**

City: HOLLYWOOD **Ownership: Local** ***Total Project Cost Estimate:*** ***4,280,765***

10 Priority — 2023-New

NE 15 Avenue from Sunrise Boulevard to south fork of the Middle River - FM#

Type of Work: Bicycle lanes **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Fort Lauderdale**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Access Management, ADA, Bicycle Lanes, Crosswalk, Intersection Improvements, Landscape, Median, Roadway Improvement, Signalization (Pedestrian), Traffic Calming

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**514,812**
PE-CST-LF	0	0	0	0	0	0	0	**464,444**
CST	0	0	0	0	0	0	0	**3,211,186**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,190,442**

City: FORT LAUDERDALE **Ownership: Local** ***Total Project Cost Estimate:*** ***4,190,442***

PROGRAM THRESHOLD

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

11 Priority — 2023-New

City of Okland Park Sidewalks Improvements at Various Locations - FM#

Type of Work: Sidewalks **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Oakland Park**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Construct sidewalks along NE 15th Ave from E Oakland Park Blvd to NE 38th St and on the cross streets from NE 32nd St to NE 37 St extending from NE 13th Ave to NE 16th Ave. NE 15 Avenue from Oakland Park Boulevard to NE 38 Street, NE 32 Street from NE 13 Avenue to NE 16 Avenue, NE 33 Street from NE 13 Avenue to NE 16 Avenue, NE 34 Street from NE 13 Avenue to NE 16 Avenue, NE 35 Street from NE 13 Avenue to NE 16 Avenue, NE 36 Street from NE 13 Avenue to NE 16 Avenue, NE 37 Street from NE 13 Avenue to NE 16 Avenue.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**194,390**
PE-CST-LF	0	0	0	0	0	0	0	**277,015**
CST	0	0	0	0	0	0	0	**1,097,421**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,568,826**

City: OAKLAND PARK **Ownership: Local** ***Total Project Cost Estimate:*** ***1,568,826***

12 Priority — 2023-New

NW 50th Street from N University Drive to N Pine Island Rd - FM#

Type of Work: Multi-use path **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Lauderhill**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Roundabout at NW 94 Avenue and NW 42 Street

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**5,000**
PE-CST-LF	0	0	0	0	0	0	0	**499,395**
CST	0	0	0	0	0	0	0	**956,616**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,461,011**

City: LAUDERHILL **Ownership: Local** ***Total Project Cost Estimate:*** ***1,461,011***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

13 Priority — 2023-New

Complete Street City of Sunrise at Various Locations - FM#

Type of Work: Bicycle Lanes

Proposed Study: N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Sunrise**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Provide dedicated bicycle lanes on NW 94th Ave, NW 42nd St and NW 50th St. Install a roundabout at NW 94th Ave and NW 42nd St. NW 94 Avenue from W Oakland Park Boulevard to NW 42 Street, NW 42 Street from NW 94 Avenue to Nob Hill Road, NW 50 Street from NW 94 Avenue to N Pine Island Road.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**890,934**
PE-CST-LF	0	0	0	0	0	0	0	**590,623**
CST	0	0	0	0	0	0	0	**3,489,675**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,971,232**

City: SUNRISE **Ownership: Local** ***Total Project Cost Estimate:*** ***4,971,232***

14 Priority — 2023-New

NE Eller Street from NE 9 Avenue to Deerfield Avenue - FM#

Type of Work: Traffic Calming

Proposed Study: N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Deerfield Beach**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Provide a shared use path, pedestrian lighting, enhanced crosswalks, traffic calming elements and other improvements on NE Eller St from NE 9th Ave to Deerfield Avenue

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**5,000**
PE-CST-LF	0	0	0	0	0	0	0	**488,397**
CST	0	0	0	0	0	0	0	**4,978,765**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,472,162**

City: DEERFIELD BEACH **Ownership: Local** ***Total Project Cost Estimate:*** ***5,472,162***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

15 Priority — 2023-New

NE 21 Court from NE 1 Avenue to NE 5 Avenue - FM#

Type of Work: Traffic Calming **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Wilton Manors**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Provide a sidewalk connection on the north side of NE 21st Ct from NE 1st Ave to NE 5th Ave. Raised intersection at NE 5th Avenue

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**90,000**
CST	0	0	0	0	0	0	0	**570,212**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**660,212**

City: WILTON MANORS **Ownership: Local** ***Total Project Cost Estimate: 660,212***

16 Priority — 2023-New

Bass Creek Road from Lakeside Drive to SW 160 Avenue - FM#

Type of Work: Traffic Calming **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Miramar**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Construct a roundabout at Bass Creek Rd and Lakeside Dr. Construct an 8-ft sidewalk on the south side of Bass Creek Rd between Lakeside Drive and Dykes Rd.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**600,578**
PE-CST-LF	0	0	0	0	0	0	0	**595,578**
CST	0	0	0	0	0	0	0	**3,518,910**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,715,066**

City: MIRAMAR **Ownership: State/Local** ***Total Project Cost Estimate: 4,715,066***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

17 Priority — 2023-New

NW 40th Street from N University Drive and Riverside Drive - FM#

Type of Work: Multi-Use Path **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Coral Springs**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Replace asphalt sidewalks with a wider concrete muli-use path, expand existing multi-use path and replace with concrete, install roundabouts, and new curb and gutter.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**5,000**
PE-CST-LF	0	0	0	0	0	0	0	**597,432**
CST	0	0	0	0	0	0	0	**702,345**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,304,777**

City: CORAL SPRINGS **Ownership: Local** ***Total Project Cost Estimate:*** ***1,304,777***

18 Priority — 2023-New

Complete Street City of Weston - FM#

Type of Work: Bicycle Lanes **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Weston**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Addition of bicycle facilities on Blatt Blvd, Racquet Club Rd, Lakeview Dr, E. Mall Rd, and W. Mall Rd. At segments where existing conditions don't allow 5' bicycle lanes, sharrows are proposed. Blatt Boulevard from Lakeview Drive to Bonaventure Boulevard, Racquet Club Road from Saddle Club Road to SR-84, Lakeview Drive from Saddle Club Road to W Mall Road, E Mall Road from Racquet Club Road to SR-84, and W Mall Road from Racquet Club Road to SR-84.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**809,371**
PE-CST-LF	0	0	0	0	0	0	0	**1,095,172**
CST	0	0	0	0	0	0	0	**3,189,081**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,093,624**

City: WESTON **Ownership: Local** ***Total Project Cost Estimate:*** ***5,093,624***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

19 Priority — 2023-New

South side of C-13 Canal Greenway from SR-7 and NW 32 Way - FM#

Type of Work: Multi-use path **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Lauderdale Lakes**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Multi-use path, ADA, bicycle rack, lighting (pedestrian)

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**5,000**
PE-CST-LF	0	0	0	0	0	0	0	**253,348**
CST	0	0	0	0	0	0	0	**1,346,304**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,604,652**

City: LAUDERDALE LAKES **Ownership: Local** ***Total Project Cost Estimate: 1,604,652***

20 Priority — 2023-New

NE 26 Street from US-1 to Bayview Drive - FM#

Type of Work: Sidewalks **Proposed Study:** N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Fort Lauderdale**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Project will construct sidewalks, bike lanes, raised intersections, tighten turning radii and add a roundabout.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**628,816**
PE-CST-LF	0	0	0	0	0	0	0	**643,075**
CST	0	0	0	0	0	0	0	**3,716,314**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,988,205**

City: FORT LAUDERDALE **Ownership: Local** ***Total Project Cost Estimate: 4,988,205***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

21 Priority — 2023-New

Tyler Street from N 21 Avenue and Young Circle - FM#

Type of Work: Roadway Reconfiguration

Proposed Study: N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Hollywood**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Convert Tyler Street from a one-way (three west-bound lanes) to two-way (two west-bound and one east-bound lane) road, landscape bulbouts, crosswalks, traffic signalization, roadway and sidewalk improvements, utility, sharrow, crosswalk, drainage, intersection Improvements, landscape, lighting pedestrian.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**603,980**
PE-CST-LF	0	0	0	0	0	0	0	**1,785,800**
CST	0	0	0	0	0	0	0	**3,848,145**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,237,925**

City: HOLLYWOOD **Ownership: Local** ***Total Project Cost Estimate:*** ***6,237,925***

22 Priority — 2023-New

Josh Lee Boulevard - FM#

Type of Work: Roadway Reconfiguration

Proposed Study: N/A

Funding Source: Federal and Local

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Sunrise**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Cycle 7. Convert Josh Lee Blvd from a four-lane road to a two-lane road, replace existing sidewalk on the north side of the road with a multi-use path

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**744,186**
PE-CST-LF	0	0	0	0	0	0	0	**492,791**
cst	0	0	0	0	0	0	0	**2,912,466**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,149,443**

City: SUNRISE **Ownership: Local** ***Total Project Cost Estimate:*** ***4,149,443***

DRAFT

CSMP

COMPLETE STREETS MASTER PLAN

PROGRAM

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

01-A — Priority 2020-01

SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program Direction: Remove CARU funds, apply $5 Million Earmark Funds

MTP Page # 5-3 *MTP Timeframe: N/A*

2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
CST	0	0	19,094,760	1,600,000	0	0	20,694,760	0
Total	**0**	**0**	**19,094,760**	**1,600,000**	**0**	**0**	**20,694,760**	**0**

City: PEMBROKE PINES **Ownership: State** ***Total Project Cost Estimate: 20,694,760***

01-B — Priority 2023-01

SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972

Type of Work: BIKE LANES/SIDEWALK **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program Direction: Project should be funded with State dollars only. Delay as necessary.

MTP Page # 5-3 *MTP Timeframe: N/A*

2022 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	1,200,172	0	0	0	0	0	1,200,172	0
CST	0	0	0	0	0	13,486,471	13,486,471	0
Total	**1,200,172**	**0**	**0**	**0**	**0**	**13,486,471**	**14,686,643**	**0**

City: Davie **Ownership: State** ***Total Project Cost Estimate: 14,686,643***

01-C — Priority 2020-02

SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program Direction: Project should be funded with State dollars only. Delay as necessary.

MTP Page # 5-3 *MTP Timeframe: N/A*

2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= $20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
CST	0	0	8,469,890	0	0	0	8,469,890	0
Total	**0**	**0**	**8,469,890**	**0**	**0**	**0**	**8,469,890**	**0**

City: CORAL SPRINGS **Ownership: State** ***Total Project Cost Estimate: 8,469,890***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

01-D Priority 2021-05

SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

Program Direction: Project should be funded with State dollars only. Delay as necessary.

MTP Page # 5-3 *MTP Timeframe: N/A*

BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
CST	0	0	0	0	19,550,736	56,419	19,607,155	**0**
Total	**0**	**0**	**0**	**0**	**19,550,736**	**56,419**	**19,607,155**	**0**

City: PEMBROKE PINES **Ownership: State** ***Total Project Cost Estimate: 19,607,155***

02 Priority 2023-02

SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE. - FM# 4514061

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	755,000	755,000	**803,768**
CST	0	0	0	0	0	0	0	**8,209,152**
Total	**0**	**0**	**0**	**0**	**0**	**755,000**	**755,000**	**9,012,920**

City: Deerfield Beach/Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 9,767,920***

03 Priority 2023-03

NW 31 AVE FROM BROWARD BLVD TO MCNAB RD - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes No Yes Yes

LAP: Yes **Lead Agency: TBD**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

Mast Arms, pedestrian hybrid beacon - high intensity activated crosswalk signals, ADA improvements, 10' wide path (delineated with pedestrian and bicycle markings), signage, special emphasis crosswalks, landscape medians, raised crosswalks, and raised intersections.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**650,000**
CST	0	0	0	0	0	0	0	**6,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,650,000**

City: Fort Lauderdale/Lauderdale Lakes/Lauderhill/Oakland Park/Pompano Beach/Tamarac **Ownership: County** ***Total Project Cost Estimate: 6,650,000***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

04 Priority **2023-04**

SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE - FM# 4514071

Type of Work: BIKE LANE/SIDEWALK **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction: Project should be funded with State dollars only. Delay as necessary.

FILL IN SIDEWALK GAPS, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSITSHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING, FEASIBILITY STUDY IS INCLUDED IN THEPROJECT FM # 446377.1

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	755,000	755,000	**1,903,169**
CST	0	0	0	0	0	0	0	**19,222,004**
Total	**0**	**0**	**0**	**0**	**0**	**755,000**	**755,000**	**21,125,173**

City: Deerfield Beach/Pompano Beach **Ownership: State** ***Total Project Cost Estimate:*** ***21,880,173***

05 Priority **2023-05**

OAKLAND PARK BLVD FROM HIATUS GREENWAY TO UNIVERSITY DR - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Sunrise**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction: Reprogram CARU or SU funds.

BUFFERED/PROTECTED BICYCLE LANES, WIDE SIDEWALK ON NORTHSIDE, ADDITIONAL LIGHTING, MULTI-USE PATH ON SOUTH SIDE, TRANSIT SHELTERS, C-13 CANAL 10' TRAIL. FDOT RECOMMENDS ADMINISTERING AS LAP.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**2,377,863**
CST	0	0	0	0	0	0	0	**24,016,414**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**26,394,277**

City: Sunrise **Ownership: County** ***Total Project Cost Estimate:*** ***26,394,277***

06 Priority **2023-06**

SHERIDAN ST FROM DOUGLAS RD TO UNIVERSITY DR - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes No Yes Yes

LAP: Yes **Lead Agency: Cooper City**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

BUFFERED BICYCLE LANES, MULTIUSE PATH ON THE NORTH SIDE.FDOT recommends administering as LAP.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**300,359**
CST	0	0	0	0	0	0	0	**3,082,292**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,382,651**

City: Cooper City **Ownership: Local** ***Total Project Cost Estimate:*** ***3,382,651***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

07 Priority 2023-08

MIRAMAR PKWY FROM SW 172 AVE TO DYKES RD - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Miramar**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction: Reprogram CARU or SU funds.

SEPARATED BICYCLE LANES, FURNISHING ZONE, MID BLOCK CROSSWALKS, TRANSIT AMERNITY IMPROVEMENTS. FDOT RECOMMENDS ADMINISTERING AS LAP.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**779,479**
CST	0	0	0	0	0	0	0	**7,107,018**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,886,497**

City: Miramar **Ownership: Local** ***Total Project Cost Estimate: 7,886,497***

08 Priority 2023-09

OAKLAND PARK BLVD FROM UNIVERSITY DR TO ROCK ISLAND ROAD - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

ENHANCED BUS CORRIDOR, BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), C-13 CANAL TRAIL.The project limits is included within the project limits for FM# 444673-1 SR-816/OAKLAND PARK BLVD from SR 817/University Drive to NW 31st Avenue: Oakland Park Blvd. Intermodal Development Study to Improve the Intermodal Access along the Corridor with Dedicated Bus Lanes and Improved Access to Local Transit Services.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**840,000**
CST	0	0	0	0	0	0	0	**6,700,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,540,000**

City: Lauderhill/Sunrise **Ownership: State** ***Total Project Cost Estimate: 7,540,000***

09 Priority 2023-10

PEMBROKE RD FROM FLAMINGO RD TO DOUGLAS RD - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Pembroke Pines**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEMBROKE PINES/HOLLYWOOD TRAIL

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**840,000**
CST	0	0	0	0	0	0	0	**7,540,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,380,000**

City: Miramar/Pembroke Pines **Ownership: Local** ***Total Project Cost Estimate: 8,380,000***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

10 Priority 2023-11

SOUTHGATE BLVD FROM SW 81 AVE TO SR 7/US 441 - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes | No | Yes | Yes

LAP: Yes **Lead Agency: TBD**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

SEPARATED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE

PE	0	0	0	0	0	0	0	**1,169,092**
CST	0	0	0	0	0	0	0	**11,940,323**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,109,415**

City: Margate/North Lauderdale **Ownership: Local** ***Total Project Cost Estimate:*** ***13,109,415***

11 Priority 2023-12

SE/NE 1 AVE / S/N 21 AVE/ DIXIE HWY FROM COUNTY LINE RD TO SHERIDAN ST - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes | No | Yes | Yes

LAP: Yes **Lead Agency: TBD**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

CONTINUOUS WIDER PEDESTRIAN ZONE (SIDEWALK GAPS), GREEN BUFFERED BICYCLE LANES, LANDSCAPING OPPORTUNITIES, PEDESTRIAN LEVEL LIGHTING, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS

PE	0	0	0	0	0	0	0	**4,196,491**
CST	0	0	0	0	0	0	0	**42,384,557**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**46,581,048**

City: Hallandale Beach/ Hollywood **Ownership: County** ***Total Project Cost Estimate:*** ***46,581,048***

12 Priority 2023-13

SW/SE 17 ST FROM US-1 TO CORDOVA - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: State

Yes | No | Yes | Yes

LAP: Yes **Lead Agency: FDOT**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

10' MULTIUSE PATH, SHARROWS, BIKE LANES, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LEVEL LIGHTING, CHICANES. Project is associated with FM# 4514081.

PE	0	0	0	0	0	0	0	**602,963**
CST	0	0	0	0	0	0	0	**4,585,691**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**5,188,654**

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate:*** ***5,188,654***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

13 Priority **2023-14**

ROYAL PALM BLVD FROM CORAL SPRINGS DR TO RIVERSIDE DR - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Coral Springs**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

BUFFERED BIKE LANES, 10' MULTIUSE PATH WITH PEDESTRIAN LIGHTING, TRANSIT AMENITIES, FURNISHING ZONE. Projects FM# 4495591 ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE, and FM# 4495621 SR-817/UNIVERSITY DR @ ROYAL PALM BLVD fall within project limits.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	1,721,936
CST	0	0	0	0	0	0	0	15,095,642
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,817,578**

City: Coral Springs **Ownership: Local** ***Total Project Cost Estimate:*** ***16,817,578***

PROGRAM THRESHOLD

14 Priority **2023-15**

NW 6 St from NW 31 Ave to NE 15 Ave - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes No Yes Yes

LAP: Yes **Lead Agency: Fort Lauderdale**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

BUFFERED BIKE LANES WITH LANE WIDTH REDUCTION, SHARED USE/MULTIUSE PATH, TRANSIT AMENITIES, LIGHTING IMPROVEMENTS, ROUNDABOUTS, TRAFFIC CALMING

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	763,558
CST	0	0	0	0	0	0	0	7,128,537
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,892,095**

City: Fort Lauderdale **Ownership: Local/County** ***Total Project Cost Estimate:*** ***7,892,095***

15 Priority **2023-16**

ROYAL PALM BLVD. FROM RIVERSIDE DR TO SR-7/US-441. - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

No No Yes Yes

LAP: Yes **Lead Agency: Margate**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

FILL IN SIDEWALK GAPS, BUFFERED BIKE LANES, CONTINUOUS FURNISHING ZONE

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	1,375,564
CST	0	0	0	0	0	0	0	14,049,093
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,424,657**

City: Margate/Coral Springs **Ownership: Local** ***Total Project Cost Estimate:*** ***15,424,657***

DRAFT

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

16 Priority **2023-17**

Miramar Pkwy. from Douglas Rd. to SR-7 - FM#

Type of Work: Bike Lanes/Sidewalk

Proposed Study: N/A

Funding Source: Federal

Yes | yes | Yes | Yes

LAP: Yes **Lead Agency: Broward County**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

8 FT. SIDEWALKS ON BOTH SIDES, TRANSIT AMENITY IMPROVEMENTS

PE	0	0	0	0	0	0	0	**439,987**
CST	0	0	0	0	0	0	0	**3,577,788**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,017,775**

City: Miramar **Ownership: Local/County** ***Total Project Cost Estimate: 4,017,775***

17 Priority **2023-18**

Atlantic Blvd. from NW 31 Ave to NW 6th Ave - FM#

Type of Work: Bike Lanes/Sidewalk

Proposed Study: N/A

Funding Source: State

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS, SIDEWALK WIDENING

PE	0	0	0	0	0	0	0	**692,987**
CST	0	0	0	0	0	0	0	**6,318,415**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,011,402**

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 7,011,402***

18 Priority **2023-19**

SW 81st Ave. from NW 62nd St. / Bailey Rd. to Southgate Blvd. - FM#

Type of Work: Bike Lanes/Sidewalk

Proposed Study: N/A

Funding Source: Federal

Yes | No | Yes | Yes

LAP: Yes **Lead Agency: North Lauderdale**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

2 ROUNDABOUTS IN CORRIDOR FOR TRAFFIC CALMING, SHARROWS, SEPARATED BIKE LANES, SPEED REDUCTION, TRANSIT AMENITY IMPROVEMENTS

PE	0	0	0	0	0	0	0	**514,913**
CST	0	0	0	0	0	0	0	**4,187,052**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,701,965**

City: North Lauderdale **Ownership: Local** ***Total Project Cost Estimate: 4,701,965***

State Funds	Federal Funds	Local Funds	Federal, State,
State and Local Funds	State and Federal Funds	Federal and Local Funds	and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

19 Priority 2023-20

NE 3rd Ave. from Sample Rd. to Hillsboro Blvd. - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes Yes Yes Yes

LAP: Yes **Lead Agency: Deerfield Beach**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

LANE REDUCTION, PEDESTRIAN LIGHTNING, TRAFFIC CALMING, ROUNDABOUTS, SHARED USE PATH, TRANSIT AMENITYIMPROVEMENTS

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**1,008,552**
CST	0	0	0	0	0	0	0	**8,978,142**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,986,694**

City: Deerfield Beach/ Pompano Beach **Ownership: Local** ***Total Project Cost Estimate: 9,986,694***

20 Priority 2023-21

Coral Springs Drive from Ramblewood Dr. to Wiles Rd. - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

Yes yes Yes Yes

LAP: Yes **Lead Agency: Broward County**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LIGHTING, SIDEWALK IMPROVEMENTS, BUFFERED BIKE LANES

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**1,056,942**
CST	0	0	0	0	0	0	0	**11,062,660**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,119,602**

City: Coral Springs **Ownership: County** ***Total Project Cost Estimate: 12,119,602***

21 Priority 2023-22

Nob Hill Road from Sunset Strip to NW 44 St - FM#

Type of Work: Bike Lanes/Sidewalk **Proposed Study:** N/A

Funding Source: Federal

No No Yes Yes

LAP: Yes **Lead Agency: Sunrise**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

GRADE SEPARATED BIKE LANE, CONTINUOUS FURNISHING ZONE, PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**832,680**
CST	0	0	0	0	0	0	0	**8,504,439**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,337,119**

City: Sunrise **Ownership: Local** ***Total Project Cost Estimate: 9,337,119***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

22 Priority 2023-23

NW 44th St. from SR-7 to NW 21st Ave. - FM#

Type of Work: Bike Lanes/Sidewalk

Proposed Study: N/A

Funding Source: Federal

No | No | Yes | No

LAP: Yes **Lead Agency: TBD**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

LANE REDUCTION, PEDESTRIAN LIGHTING, PROTECTED/ BUFFERED BIKE LANES, MID BLOCK CROSSINGS

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	787,604
CST	0	0	0	0	0	0	0	8,191,085
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,978,689**

City: Lauderdale Lakes/ Oakland Park **Ownership: Local** ***Total Project Cost Estimate: 8,978,689***

23 Priority 2023-24

N 29 Ave from Sheridan St. to Sterling Rd. - FM#

Type of Work: Bike Lanes/Sidewalk

Proposed Study: N/A

Funding Source: Federal

Yes | Yes | Yes | Yes

LAP: Yes **Lead Agency: Hollywood**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

LANE ELIMINATION, PEDESTRIAN LIGHTING, WIDENING SIDEWALKS, PROTECTED/BUFFERED BIKE LANES, LANDSCAPE OPPORTUNITY AREAS (FURNISHING ZONE)

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	841,790
CST	0	0	0	0	0	0	0	8,810,734
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,652,524**

City: Hollywood **Ownership: Local** ***Total Project Cost Estimate: 9,652,524***

24 Priority 2023-25

McNab Rd. from NW 31 AVE to Dixie Hwy - FM#

Type of Work: Bike Lanes/Sidewalk

Proposed Study: N/A

Funding Source: Federal

No | No | Yes | No

LAP: Yes **Lead Agency: TBD**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

LANE ELIMINATION, WIDEN MEDIANS, LANDSCAPING OPPORTUNITY AREAS, SEPARATED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONES, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LEVEL LIGHTING, MID BLOCK CROSSINGS

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	1,455,299
CST	0	0	0	0	0	0	0	14,863,452
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16,318,751**

City: Pompano Beach/ Fort Lauderdale **Ownership: County** ***Total Project Cost Estimate: 16,318,751***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

25 Priority

2023-26

SW 172 Ave from Bass Creek Rd. to Pembroke Rd - FM#

Type of Work: Bike Lanes/Sidewalk

Proposed Study: N/A

Funding Source: Federal

Yes Yes Yes Yes

LAP: Yes

MTP Page # 5-30

Lead Agency: Miramar

MTP Timeframe: N/A

Program Direction:

PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS SEPARATED/BUFFERED BIKE LANES, SHARED USE PATH

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**776,397**
CST	0	0	0	0	0	0	0	**7,078,915**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7,855,312**

City: Miramar

Ownership: Local

Total Project Cost Estimate: 7,855,312

DRAFT

MOBILITY HUBS PROGRAM

Mobility Hubs

Mobility Hubs MPO Adopted Program Funding Goal 10%

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

01 Priority — 2023-New

Hollywood/Fort Lauderdale Mobility Hub – Various Locations - FM#

Type of Work: Transit Station **Proposed Study:** Planning

Funding Source: STATE AND FEDERAL

N/A N/A N/A N/A

LAP: No **Lead Agency: Broward MPO**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction: Reprogram SU and CARU funds. All funds flex to MPO. MPO leads the project. Allocate $1,914,000 of CARU to FY 2025 (take from FM# 4435971 construction phase) to fund PE phase. Allocate $6 million (take from FM# 4435972 construction phase) and $3,570,000 to FY 2028 and 2029 respectively to support construction phase.

First/Last Mile connections to existing and future transit facilities

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**1,914,000**
CST	0	0	0	0	0	0	0	**9,570,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,484,000**

City: Fort Lauderdale, Hollywood **Ownership: N/A** ***Total Project Cost Estimate:*** ***11,484,000***

**The Broward Metropolitan Planning Organization (MPO) has processed a modification to the FY 2024 MMPL on 9/14/2023. This modification entails a refinement to the "Broward Commuter Rail South Stations" (Mobility Hub Program – Priority 1) project name and the inclusion of additional description to enhance the project's scope.*

DRAFT

ROADWAY

PROGRAM

DRAFT

Roadway

Roadway MPO Adopted Program Funding Goal 20%

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

01 — Museum of Discovery and Science Educational Transportation Exhibit - FM#

Priority 2023-New

Type of Work: Educational Exhibit **Proposed Study:** N/A

Funding Source: Federal

N/A | Yes | Yes | Yes

LAP: N/A **Lead Agency: Broward MPO**

MTP Page # 5-20 *MTP Timeframe: 2025*

Program Direction: Reprogram SU funds in FY 2025.

Develop an interactive public engagement transportation exhibit highlighting resiliency and how to address the impacts of climate change on Broward's transportation system.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PLN	0	0	0	0	0	0	0	**1,271,186**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,271,186**

City: Fort Lauderdale **Ownership: N/A** ***Total Project Cost Estimate: 1,271,186***

02 — SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551

Priority 2023-02

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-4 *MTP Timeframe: 2021-2025*

Program Direction:

2022 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	2,010,000	0	0	0	0	0	2,010,000	**0**
PE	0	0	2,026,112	0	0	0	2,026,112	**0**
CST	0	0	0	0	0	0	0	**19,439,122**
Total	**2,010,000**	**0**	**2,026,112**	**0**	**0**	**0**	**4,036,112**	**19,439,122**

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 23,475,234***

03 — SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771

Priority 2023-03

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-4 *MTP Timeframe: 2021-2025*

Program Direction: Project should be funded with State dollars only. Delay as necessary.

2022 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	100,000	0	800,000	1,200,000	0	0	2,100,000	**0**
PE	0	0	0	0	2,093,626	0	2,093,626	**0**
CST	0	0	0	0	0	0	0	**8,481,698**
Total	**100,000**	**0**	**800,000**	**1,200,000**	**2,093,626**	**0**	**4,193,626**	**8,481,698**

City: Pembroke Pines **Ownership: State** ***Total Project Cost Estimate: 12,675,324***

State Funds	Federal Funds	Local Funds	Federal, State,
State and Local Funds	State and Federal Funds	Federal and Local Funds	and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

DRAFT

04 — SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462

Priority 2023-04

Type of Work: PD&E/EMO STUDY

Proposed Study: PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

LAP: No — **Lead Agency: FDOT**

MTP Page # 5-4 — *MTP Timeframe: 2021-2025*

Program Direction:

2022 MPO ROADWAY PRIORITY #4 IS R/W NEEDED

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	0	520,000	590,000	180,000	0	0	1,290,000	**0**
PE	0	0	0	0	3,286,599	312,981	3,599,580	**3,690,420**
ROW	0	0	0	0	0	0	0	**45,000,000**
CST	0	0	0	0	0	0	0	**45,000,000**
Total	**0**	**520,000**	**590,000**	**180,000**	**3,286,599**	**312,981**	**4,889,580**	**93,690,420**

City: Pembroke Pines — **Ownership: State** — ***Total Project Cost Estimate: 98,580,000***

05 — SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781

Priority 2023-05

Type of Work: PD&E/EMO STUDY

Proposed Study: PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

LAP: No — **Lead Agency: FDOT**

MTP Page # 5-11 — *MTP Timeframe: 2025*

Program Direction: Project should be funded with State dollars only. Delay as necessary.

2022 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	0	0	520,000	1,520,000	0	0	2,040,000	**0**
PE	0	0	0	0	0	2,616,910	2,616,910	**0**
ROW	0	0	0	0	0	0	0	**11,710,602**
CST	0	0	0	0	0	0	0	**11,710,602**
Total	**0**	**0**	**520,000**	**1,520,000**	**0**	**2,616,910**	**4,656,910**	**23,421,204**

City: — **Ownership: State** — ***Total Project Cost Estimate: 28,078,114***

DRAFT

Roadway

Roadway MPO Adopted Program Funding Goal 20%

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

06 — SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801

Priority 2023-06

Type of Work: PD&E/EMO STUDY

Proposed Study: PD&E

Funding Source: STATE

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-17 *MTP Timeframe: 2031-2035*

Program Direction:

2022 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	0	0	600,000	2,000,000	0	0	2,600,000	**0**
PE	0	0	0	0	0	0	0	**32,560,000**
ROW	0	0	0	0	0	0	0	**148,000,000**
CST	0	0	0	0	0	0	0	**148,000,000**
Total	**0**	**0**	**600,000**	**2,000,000**	**0**	**0**	**2,600,000**	**328,560,000**

City: **Ownership: State** ***Total Project Cost Estimate: 331,160,000***

07 — SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811

Priority 2023-07

Type of Work: FEASIBILITY STUDY

Proposed Study: Feasibility

Funding Source: FEDERAL

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

Program Direction:

2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	0	0	500,000	0	0	0	500,000	**0**
PE	0	0	0	0	0	760,000	760,000	**0**
CST	0	0	0	0	0	0	0	**5,394,800**
Total	**0**	**0**	**500,000**	**0**	**0**	**760,000**	**1,260,000**	**5,394,800**

City: Davie **Ownership: Local** ***Total Project Cost Estimate: 6,654,800***

DRAFT

State Funds	Federal Funds	Local Funds	Federal, State,
State and Local Funds	State and Federal Funds	Federal and Local Funds	and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Roadway

Roadway MPO Adopted Program Funding Goal 20%

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

08 Priority **2023-08**

SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT - FM# 4523691

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: FEDERAL

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

Program Direction:

2022 MPO HIGHWAY PRIORTY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	0	0	505,000	1,750,000	0	0	2,255,000	**0**
PE	0	0	0	0	0	10,000	10,000	**2,405,320**
CST	0	0	0	0	0	2,500,000	2,500,000	**10,706,000**
Total	**0**	**0**	**505,000**	**1,750,000**	**0**	**2,510,000**	**4,765,000**	**13,111,320**

City: Davie **Ownership: Local** ***Total Project Cost Estimate:*** ***17,876,320***

09 Priority **2023-09**

SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: STATE

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-11 *MTP Timeframe: 2025*

Program Direction:

2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	0	0	0	505,000	2,000,000	0	2,505,000	**0**
PE	0	0	0	0	0	0	0	**941,147**
ROW	0	0	0	0	0	0	0	**38,332,475**
CST	0	0	0	0	0	0	0	**4,277,940**
Total	**0**	**0**	**0**	**505,000**	**2,000,000**	**0**	**2,505,000**	**43,551,562**

City: Dania Beach/Hollywood **Ownership: State** ***Total Project Cost Estimate:*** ***46,056,562***

DRAFT

State Funds	Federal Funds	Local Funds	Federal, State,
State and Local Funds	State and Federal Funds	Federal and Local Funds	and Local Funds

Scope of Work Resolution Cost Estimate Collaboration Among Partners

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

10 — Priority 2023-10

Hollywood Blvd from US-1 to SR-A1A - FM#

Type of Work: Resiliency Study

Proposed Study: Resiliency

Funding Source: State

Yes | N/A | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

Program Direction: Planning study funded in FY23 UPWP

Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	1,350,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,350,000**

City: Hollywood **Ownership: State** ***Total Project Cost Estimate: 1,350,000***

11 — Priority 2023-11

SR-A1A from South of Arizona St to Hallandale Beach Blvd - FM#

Type of Work: Resiliency Study

Proposed Study: Resiliency

Funding Source: State

Yes | N/A | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2025.

Conduct study to determine resiliency improvements. Drainage improvements programmed in FM# 4485741, 4488761, 4485771. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PLN	0	0	0	0	0	0	0	150,000
PE	0	0	0	0	0	0	0	1,350,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate: 1,500,000***

12 — Priority 2023-12

US-1/SR-5 from Las Olas Blvd to Davie Blvd - FM#

Type of Work: Resiliency Study

Proposed Study: Resiliency

Funding Source: State

Yes | N/A | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2026.

Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN $150,000 PE $1,350,000. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PLN	0	0	0	0	0	0	0	150,000
PE	0	0	0	0	0	0	0	1,350,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 1,500,000***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

13 — Priority 2023-13

US-1 from Broward Blvd to Las Olas Blvd - FM#

Type of Work: Resiliency Study **Proposed Study:** Resiliency

Funding Source: State

Yes | N/A | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2027.

Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN $150,000 PE $1,350,000. Project Sponsor: Broward MPO Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PLN	0	0	0	0	0	0	0	150,000
PE	0	0	0	0	0	0	0	1,350,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 1,500,000***

14 — Priority 2023-14

Las Olas Blvd. from US-1 to SR-A1A - FM#

Type of Work: Resiliency Study **Proposed Study:** Resiliency

Funding Source: State

Yes | N/A | Yes | No

LAP: No **Lead Agency: FDOT**

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

Program Direction:

Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	1,500,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

City: Fort Lauderdale **Ownership: State/Local** ***Total Project Cost Estimate: 1,500,000***

15 — Priority 2023-15

US-1 from Pembroke Rd to Hallandale Beach Blvd - FM#

Type of Work: Resiliency Study **Proposed Study:** Resiliency

Funding Source: State

Yes | N/A | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2028.

Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN $150,000 PE $1,350,000. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PLN	0	0	0	0	0	0	0	150,000
PE	0	0	0	0	0	0	0	1,350,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate: 1,500,000***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

16 Priority 2023-16

Hallandale Beach Blvd From US-1 to SR-A1A - FM#

Type of Work: Resiliency Study **Proposed Study:** Resiliency

Funding Source: State

Yes N/A Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

Program Direction: Use SU for PLN phase only. MPO to lead PLN study. Fund PLN phase in FY 2029.

Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Resiliency project to address known climate stressors: storm surge, sea level rise, flooding, and heat. PLN $150,000 PE $1,350,000. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PLN	0	0	0	0	0	0	0	150,000
PE	0	0	0	0	0	0	0	1,350,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate: 1,500,000***

17 Priority 2023-17

SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD - FM# 4493311

Type of Work: FEASIBILITY STUDY **Proposed Study:** Feasibility

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-13 *MTP Timeframe: 2026-2030*

Program Direction:

2022 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	0	0	0	0	200,000	0	200,000	0
PE	0	0	0	0	0	0	0	400,000
Total	**0**	**0**	**0**	**0**	**200,000**	**0**	**200,000**	**400,000**

City: Oakland Park **Ownership: State** ***Total Project Cost Estimate: 600,000***

18 Priority 2023-18

SE 10th St from Dixie Hwy to US-1 - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

Program Direction:

Conduct multimodal feasibility study. The City is concerned that once 10th street improvements are completed, additional trips will occur eastbound and the current roadway cannot handle this increase at this time. Project Sponsor: City of Deerfield Beach

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	750,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**750,000**

City: Deerfield Beach **Ownership: State/Local** ***Total Project Cost Estimate: 750,000***

DRAFT

Roadway

Roadway MPO Adopted Program Funding Goal 20%

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

19 — County Line Rd/HEFT Extension from I-95 to Florida's Turnpike - FM#

Priority 2023-19

Type of Work: Feasibility study

Proposed Study: Feasibility

Funding Source: State

Yes | N/A | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

Program Direction:

Conduct multimodal feasibility study. Coordination will be needed with FDOT District 6. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	1,500,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

City: Miramar/Pembroke Park/West Park **Ownership: State** ***Total Project Cost Estimate: 1,500,000***

20 — Pompano Beach FEC-SFRC connection - FM#

Priority 2023-20

Type of Work: New track connection

Proposed Study: PD&E

Funding Source: State

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

Program Direction:

Construct track connection between FEC rail corridor and SFRC at Pompano Beach. Project requires buy in from FEC & CSX. FM# 417031-9. Project Sponsor: SFRTA

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	7,700,000
ROW	0	0	0	0	0	0	0	35,000,000
CST	0	0	0	0	0	0	0	35,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**77,700,000**

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 77,700,000***

21 — Griffin Rd @ Old Griffin Rd intersection - FM#

Priority 2023-21

Type of Work: Intersection Improvement

Proposed Study: N/A

Funding Source: State

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

Program Direction:

Construct interim reconfiguration of north approach to intersection. Project Sponsor: FDOT

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	440,000
ROW	0	0	0	0	0	0	0	2,000,000
CST	0	0	0	0	0	0	0	2,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4,440,000**

City: Dania Beach **Ownership: State** ***Total Project Cost Estimate: 4,440,000***

DRAFT

State Funds	Federal Funds	Local Funds	Federal, State,
State and Local Funds	State and Federal Funds	Federal and Local Funds	and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

22 Priority — Florida's Turnpike Interchange @ Griffin Rd/Orange Dr - FM#

2023-22

Type of Work: Interchange Improvements **Proposed Study:** N/A

Funding Source: State

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

Program Direction:

Construct improvements to interchange. The Orange Drive, Griffin Road, Turnpike interchange is congested and confusing. Project goes with FM# 406095-4. Project Sponsor: Town of Davie

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	9,240,000
CST	0	0	0	0	0	0	0	42,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**51,240,000**

City: Davie **Ownership: State** ***Total Project Cost Estimate: 51,240,000***

23 Priority — SR-810/Oakland Park Blvd @ SR-7/US-441 - FM#

2023-23

Type of Work: Intersection Improvement **Proposed Study:** PD&E

Funding Source: State

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

Program Direction: Move funds from Roadway Priority 45 (Pines Blvd @ University Dr CTO, FM# 4465871) to Roadway Priority 23 (Oakland Park Blvd @ SR-7 CTO)

Construct center turn overpass. Project is associated with TSM&O/Safety Project "SR-810/Oakland Park Blvd @ SR-7/US-441". Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	9,900,000
ROW	0	0	0	0	0	0	0	45,000,000
CST	0	0	0	0	0	0	0	45,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99,900,000**

City: Lauderdale Lakes **Ownership: State** ***Total Project Cost Estimate: 99,900,000***

24 Priority — US-1/SR-5 from McNab Rd/15th St to Cypress Creek Rd/62nd St - FM#

2023-24

Type of Work: Add eastbound left turn lane **Proposed Study:** N/A

Funding Source: State

Yes | No | Yes | No

LAP: No **Lead Agency: FDOT**

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

Program Direction:

Add eastbound left-turn lane. Project Sponsor: FDOT

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	441,980
CST	0	0	0	0	0	0	0	2,009,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,450,980**

City: Fort Lauderdale **Ownership: State** ***Total Project Cost Estimate: 2,450,980***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

25 Priority **2023-25**

SR-817/UNIVERSITY DR @ ROYAL PALM BLVD. - FM# 4495621

Type of Work: ADD LEFT TURN LANE(S) **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-14 *MTP Timeframe: 2026-2030*

Program Direction:

2022 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILTY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED.

PDE	0	0	0	0	75,000	0	75,000	**0**
PE	0	0	0	0	0	0	0	**102,666**
ROW	0	0	0	0	0	0	0	**466,662**
CST	0	0	0	0	0	0	0	**466,662**
Total	**0**	**0**	**0**	**0**	**75,000**	**0**	**75,000**	**1,035,990**

City: Coral Springs **Ownership: State** ***Total Project Cost Estimate:*** ***1,110,990***

26 Priority **2023-26**

A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD - FM# 4495641

Type of Work: INTERSECTION IMPROVEMENT **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

Program Direction:

2022 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILTY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB

PDE	0	0	0	0	75,000	0	75,000	**0**
PE	0	0	0	0	0	0	0	**611,129**
ROW	0	0	0	0	0	0	0	**3,073,311**
CST	0	0	0	0	0	0	0	**3,073,311**
Total	**0**	**0**	**0**	**0**	**75,000**	**0**	**75,000**	**6,757,751**

City: Deerfield Beach **Ownership: State** ***Total Project Cost Estimate:*** ***6,832,751***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

27 Priority **2023-27**

SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE - FM# 4495651

Type of Work: ADD LEFT TURN LANE(S) **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

Program Direction:

2022 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILTY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	0	0	0	0	75,000	0	75,000	**0**
PE	0	0	0	0	0	0	0	**293,131**
ROW	0	0	0	0	0	0	0	**1,673,325**
CST	0	0	0	0	0	0	0	**1,673,325**
Total	**0**	**0**	**0**	**0**	**75,000**	**0**	**75,000**	**3,639,781**

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate:*** ***3,714,781***

28 Priority **2023-28**

South Florida Rail Corridor @ Copans Rd - FM#

Type of Work: Grade separation **Proposed Study:** PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

Program Direction: Move forward with programming to access grant funding.

Construct grade separation at railroad crossing. Feasibility study is currently in Work Program. FDOT rail office is looking at grade separation in multiple locations. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**5,198,600**
ROW	0	0	0	0	0	0	0	**23,630,000**
CST	0	0	0	0	0	0	0	**23,630,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate:*** ***52,458,600***

29 Priority **2023-29**

Johnson St from US-1 to N 14th Ave - FM#

Type of Work: Resiliency Study **Proposed Study:** Resiliency

Funding Source: Federal

No N/A Yes Yes

LAP: No **Lead Agency: TBD**

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

Program Direction:

Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**750,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**750,000**

City: Hollywood **Ownership: Local** ***Total Project Cost Estimate:*** ***750,000***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

30 Priority 2023-30

SE 2nd St/Hibiscus St/Church St Extension Project from US-1 to Church St - FM#

Type of Work: New Road Construction **Proposed Study:** Feasibility

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

Program Direction:

Conduct multimodal feasibility study. This new facility would relieve traffic off of Hallandale Beach Blvd and accommodate new trips from future committed developments. New Road, for FDOT to construct, the segment would need to be assigned in the Federal Aid System. ROW is a challenge. Project Sponsor: City of Hallandale Beach

PE	0	0	0	0	0	0	0	**600,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**600,000**

City: Hallandale Beach **Ownership: Local** ***Total Project Cost Estimate:*** ***600,000***

31 Priority 2023-31

East Orange Dr from SW 67th Ave to SR-7 - FM#

Type of Work: Add center turn lane **Proposed Study:** PD&E

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-15 *MTP Timeframe: 2026-2030*

Program Direction:

Add center turn lane and lighting improvements. Project may not need PD&E study. Depends on right of way. Project Sponsor: Town of Davie

PE	0	0	0	0	0	0	0	**1,245,435**
ROW	0	0	0	0	0	0	0	**5,661,069**
CST	0	0	0	0	0	0	0	**5,661,069**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,567,573**

City: Davie **Ownership: Local** ***Total Project Cost Estimate:*** ***12,567,573***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

32 — Coral Hills Dr from Sample Rd to NW 31st Ct - FM#

Priority 2023-32

Type of Work: Add Lanes & Reconstruct

Proposed Study: PD&E

Funding Source: Federal

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

Program Direction:

Extend left-turn lane on Coral Hills Dr at Sample Rd, widen Coral Hills Dr between Sample Rd and NW 31St to 3-lane cross section including curb and gutter, bike lanes, and new sidewalk on east side. Congestion relief is needed at each of these intersections. Vehicle backup into through lanes and the LOS is failing. Project may not need PD&E study. "Add lanes" are only turn lanes and could go towards LAP. Project Sponsor: City of Coral Springs

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**304,416**
ROW	0	0	0	0	0	0	0	**1,383,708**
CST	0	0	0	0	0	0	0	**1,383,708**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,071,832**

City: Coral Springs **Ownership: Local** ***Total Project Cost Estimate: 3,071,832***

33 — SE 9th St FEC Rail Crossing Realignment from Dixie Hwy to US-1 - FM#

Priority 2023-33

Type of Work: New FEC rail crossing

Proposed Study: PD&E

Funding Source: Federal

Yes | Yes | Yes | No

LAP: No **Lead Agency: FDOT**

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

Program Direction:

Construct grade separation over railroad crossing. Add EB to NB left-turn lane at US-1. Realigning the FEC rail crossing will help calm traffic in the surrounding single family neighborhoods while also creating a street hierarchy in the system. FEC collaboration has not taken place. Project Sponsor: City of Hallandale Beach

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**188,133**
ROW	0	0	0	0	0	0	0	**855,150**
CST	0	0	0	0	0	0	0	**855,150**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,898,433**

City: Hallandale Beach **Ownership: Local** ***Total Project Cost Estimate: 1,898,433***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

34 Priority **2023-34**

University Dr from Old Club Rd to Loxahatchee Rd - FM#

Type of Work: Widening **Proposed Study:** PD&E

Funding Source: Federal

Yes Yes Yes No

LAP: No **Lead Agency: FDOT**

MTP Page # 5-16 *MTP Timeframe: 2026-2030*

Program Direction:

Widen from 2 to 4 lanes with bike lanes and sidewalks. University Drive tapers from a 4-lane divided section to a 2-lane roadway south of Old Club Rd causing traffic congestion and back up delays at crossing intersections. Project Sponsor: City of Parkland

PE	0	0	0	0	0	0	0	**2,073,974**
CST	0	0	0	0	0	0	0	**9,427,156**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,501,130**

City: Parkland **Ownership: Local** ***Total Project Cost Estimate:*** ***11,501,130***

35 Priority **2023-35**

SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431

Type of Work: PD&E/EMO STUDY **Proposed Study:** PD&E

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-18 *MTP Timeframe: 2026-2030*

Program Direction:

2022 MPO ROADWAY PRIORITY #36 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION.

PDE	0	0	0	0	500,000	1,500,000	2,000,000	**0**
PE	0	0	0	0	0	0	0	**1,108,153**
ROW	0	0	0	0	0	0	0	**0**
CST	0	0	0	0	0	0	0	**7,309,787**
Total	**0**	**0**	**0**	**0**	**500,000**	**1,500,000**	**2,000,000**	**8,417,940**

City: Miramar **Ownership: Local** ***Total Project Cost Estimate:*** ***10,417,940***

PROGRAM THRESHOLD

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

36 Priority **2023-36**

Miramar Blvd from Flamingo Rd to Hiatus Rd - FM#

Type of Work: Widening **Proposed Study:** PD&E

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-18 *MTP Timeframe: 2031-2035*

Program Direction:

Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Connects to 4 lane segment east of Hiatus Road. Project Sponsor: City of Miramar

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**3,559,348**
ROW	0	0	0	0	0	0	0	**0**
CST	0	0	0	0	0	0	0	**16,178,853**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,738,201**

City: Miramar **Ownership: Local** ***Total Project Cost Estimate:*** ***19,738,201***

37 Priority **2023-37**

Sheridan St from 196th Ave to US-27 - FM#

Type of Work: Widening **Proposed Study:** PD&E

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-18 *MTP Timeframe: 2031-2035*

Program Direction:

Widen from 2 to 4 lanes (includes sidewalk on one side). Project Sponsor: City of Pembroke Pines

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**2,387,088**
ROW	0	0	0	0	0	0	0	**0**
CST	0	0	0	0	0	0	0	**10,850,401**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,237,489**

City: Pembroke Pines **Ownership: County** ***Total Project Cost Estimate:*** ***13,237,489***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

38 Priority **2023-38**

Ravenswood Rd from SW 42nd St to Griffin Rd - FM#

Type of Work: Widening

Proposed Study: PD&E

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-18 *MTP Timeframe: 2031-2035*

Program Direction:

Widen from 2 to 4 lanes. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**814,000**
ROW	0	0	0	0	0	0	0	**3,700,000**
CST	0	0	0	0	0	0	0	**3,700,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,214,000**

City: Dania Beach **Ownership: County** ***Total Project Cost Estimate: 8,214,000***

39 Priority **2023-39**

Wiles Rd from Florida's Turnpike to Powerline Rd - FM#

Type of Work: Widening

Proposed Study: PD&E

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-18 *MTP Timeframe: 2031-2035*

Program Direction:

Widen from 4 to 6 lanes. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**1,474,000**
ROW	0	0	0	0	0	0	0	**6,700,000**
CST	0	0	0	0	0	0	0	**6,700,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,874,000**

City: Deerfield Beach **Ownership: County** ***Total Project Cost Estimate: 14,874,000***

DRAFT

Roadway

Roadway MPO Adopted Program Funding Goal 20%

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

40 — Priority 2023-40

Rock Island Rd from McNab Rd to Commercial Blvd - FM#

Type of Work: Add Lanes & Reconstruct

Proposed Study: PD&E

Funding Source: Federal

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-18 *MTP Timeframe: 2031-2035*

Program Direction:

Widen from 4 to 6 lanes with buffered bike lanes. Project Sponsor: City of Tamarac

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**676,059**
ROW	0	0	0	0	0	0	0	**3,072,997**
CST	0	0	0	0	0	0	0	**3,072,997**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,822,053**

City: Tamarac **Ownership: Local** ***Total Project Cost Estimate: 6,822,053***

41 — Priority 2023-41

South Florida Rail Corridor @ Sample Rd/SR-834 - FM#

Type of Work: Grade separation

Proposed Study: PD&E

Funding Source: State

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-19 *MTP Timeframe: 2036-2045*

Program Direction: Move forward with programming to access grant funding.

Construct grade separation at railroad crossing. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**5,198,600**
ROW	0	0	0	0	0	0	0	**23,630,000**
CST	0	0	0	0	0	0	0	**23,630,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 52,458,600***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

42 Priority **2023-42**

FEC Rail Corridor @ Sample Rd/SR-834 - FM#

Type of Work: Grade separation

Proposed Study: PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-19 *MTP Timeframe: 2036-2045*

Program Direction: Move forward with programming to access grant funding.

Construct grade separation at railroad crossing. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**5,198,600**
ROW	0	0	0	0	0	0	0	**23,630,000**
CST	0	0	0	0	0	0	0	**23,630,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 52,458,600***

43 Priority **2023-43**

FEC Rail Corridor @ Commercial Blvd/SR-870 - FM#

Type of Work: Grade separation

Proposed Study: PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-19 *MTP Timeframe: 2036-2045*

Program Direction: Move forward with programming to access grant funding.

Construct grade separation at railroad crossing. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**5,198,600**
ROW	0	0	0	0	0	0	0	**23,630,000**
CST	0	0	0	0	0	0	0	**23,630,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

City: Oakland Park **Ownership: State** ***Total Project Cost Estimate: 52,458,600***

DRAFT

Roadway

Roadway MPO Adopted Program Funding Goal 20%

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

44 Priority — Atlantic Blvd @ Powerline Rd - FM#

2023-44

Type of Work: Intersection improvements

Proposed Study: PD&E

Funding Source: State

Yes | Yes | Yes | Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-19 *MTP Timeframe: 2036-2045*

Program Direction:

Construct center turn overpass. Relieve congestion from left turns. Project Sponsor: Broward MPO

PE	0	0	0	0	0	0	0	**9,900,000**
ROW	0	0	0	0	0	0	0	**45,000,000**
CST	0	0	0	0	0	0	0	**45,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**99,900,000**

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 99,900,000***

45 Priority — SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871

2023-45

Type of Work: PD&E/EMO STUDY

Proposed Study: PD&E

Funding Source: STATE

Yes | Yes | Yes | No

LAP: No **Lead Agency: FDOT**

MTP Page # 5-19 *MTP Timeframe: 2036-2045*

Program Direction: Move funds from Roadway Priority 45 (Pines Blvd @ University Dr CTO, FM# 4465871) to Roadway Priority 23 (Oakland Park Blvd @ SR-7 CTO)

2021 MPO PRIORITY #48 IS R/W NEEDED 22-01: PDE PRE-WORK;22-02:FEASIBILITY STUDY;22-03:PDE. MPO requests to delay project to FY 2028.

PDE	0	520,000	820,000	700,000	0	0	2,040,000	**0**
PE	0	0	0	0	3,142,772	0	3,142,772	**0**
ROW	0	0	0	0	0	0	0	**45,000,000**
CST	0	0	0	0	0	0	0	**45,000,000**
Total	**0**	**520,000**	**820,000**	**700,000**	**3,142,772**	**0**	**5,182,772**	**90,000,000**

City: Pembroke Pines **Ownership: State** ***Total Project Cost Estimate: 95,182,772***

DRAFT

State Funds	Federal Funds	Local Funds	Federal, State,
State and Local Funds	State and Federal Funds	Federal and Local Funds	and Local Funds

Scope of Work | Resolution | Cost Estimate | Collaboration Among Partners

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

46 Priority **2023-46**

Hallandale Beach Blvd Bypass from Dixie Highway to US-1 - FM#

Type of Work: Add Lanes & Reconstruct

Proposed Study: PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-19 *MTP Timeframe: 2036-2045*

Program Direction:

Add EB to NB left-turn lane at US-1. Project Sponsor: City of Hallandale Beach

PE	0	0	0	0	0	0	0	**12,893,760**
ROW	0	0	0	0	0	0	0	**0**
CST	0	0	0	0	0	0	0	**58,608,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**71,501,760**

City: Hallandale Beach **Ownership: State** ***Total Project Cost Estimate: 71,501,760***

47 Priority **2023-47**

South Florida Rail Corridor @ Atlantic Blvd/SR-814 - FM#

Type of Work: Grade Separation

Proposed Study: PD&E

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-19 *MTP Timeframe: 2036-2045*

Program Direction: Move forward with programming to access grant funding.

Construct grade separation at railroad crossing. Project Sponsor: Broward MPO

PE	0	0	0	0	0	0	0	**5,198,600**
ROW	0	0	0	0	0	0	0	**23,630,000**
CST	0	0	0	0	0	0	0	**23,630,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

City: Pompano Beach **Ownership: State** ***Total Project Cost Estimate: 52,458,600***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

48 Priority **2023-48**

South Florida Rail Corridor @ NW 62nd/Cypress Creek - FM#

Type of Work: Grade Separation

Proposed Study: PD&E

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-19 *MTP Timeframe: 2036-2045*

Program Direction: Move forward with programming to access grant funding.

Construct grade separation at railroad crossing. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	5,198,600
ROW	0	0	0	0	0	0	0	23,630,000
CST	0	0	0	0	0	0	0	23,630,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,458,600**

City: Fort Lauderdale **Ownership: County** ***Total Project Cost Estimate: 52,458,600***

49 Priority **2023-49**

SW 196th Ave from Pines Blvd to Miramar Pkwy - FM#

Type of Work: Widening

Proposed Study: PD&E

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-20 *MTP Timeframe: 2036-2045*

Program Direction:

Widen from 2 to 4 lanes. Project Sponsor: Broward MPO

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	4,201,855
ROW	0	0	0	0	0	0	0	19,099,340
CST	0	0	0	0	0	0	0	19,099,340
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**42,400,535**

City: Miramar **Ownership: Local** ***Total Project Cost Estimate: 42,400,535***

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Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

50 Priority **2023-50**

Griffin Rd from Bonaventure Blvd to US-27 - FM#

Type of Work: Add Lanes & Reconstruct

Proposed Study: PD&E

Funding Source: Federal

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-20 *MTP Timeframe: 2036-2045*

Program Direction:

Widen Griffin Rd from 2 to 4 lanes (include new bike lanes, install solar lighting from I-75 to US-27). Project Sponsor: Town of Southwest Ranches

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**3,938,963**
ROW	0	0	0	0	0	0	0	**0**
CST	0	0	0	0	0	0	0	**17,904,375**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**21,843,338**

City: Southwest Ranches **Ownership: County** ***Total Project Cost Estimate: 21,843,338***

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SYSTEMS MANAGEMENT

/SAFETY

PROGRAM

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

01 Priority — 2023 -New

LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS - FM# 4442401

Type of Work: SIDEWALK — **Proposed Study:** N/A

Funding Source: Federal

Yes | Yes | Yes | Yes

LAP: Yes — **Lead Agency: CITY OF OAKLAND PARK**

MTP Page #: 5-3 — *MTP Timeframe: N/A*

Program Direction: Allocate $790,513 of TA funds to FY 2024 to support construction phase.

SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/ POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.

PE	5,000	0	0	0	0	0	5,000	**0**
CST	917,749	0	0	0	0	0	917,749	**790,513**
Total	**922,749**	**0**	**0**	**0**	**0**	**0**	**922,749**	**790,513**

City: Oakland Park — **Ownership: Local** — ***Total Project Cost Estimate:*** ***1,696,677***

02 Priority — 2023-01

BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - On System - FM#

Type of Work: Feasibility Study — **Proposed Study:** N/A

Funding Source: State

N/A | N/A | N/A | N/A

LAP: No — **Lead Agency: FDOT**

MTP Page # 5-30 — *MTP Timeframe: N/A*

Program Direction: On System Priority Projects (2 Projects Annually)

On System Priority Projects (2 Projects Annually)

PDE	0	0	0	0	0	0	0	**500,000**
PE	0	0	0	0	0	0	0	**1,000,000**
CST	0	0	0	0	0	0	0	**8,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**9,500,000**

City: Various — **Ownership: State** — ***Total Project Cost Estimate:*** ***9,500,000***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

03 Priority **2023-02**

BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - Off System - FM#

Type of Work: Feasibility Study **Proposed Study:** N/A

Funding Source: Federal

N/A N/A N/A N/A

LAP: Yes **Lead Agency: TBD**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction: Off System Priority Projects (2 Projects Annually). Coordinate with SS4A Grant.

Off System Priority Projects (2 Projects Annually)

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PDE	0	0	0	0	0	0	0	400,000
PE	0	0	0	0	0	0	0	800,000
CST	0	0	0	0	0	0	0	2,600,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**3,800,000**

City: Various **Ownership: Local/County** ***Total Project Cost Estimate: 3,800,000***

04 Priority **2023-03**

On-System Planning Project #1 - FM#

Type of Work: Planning Study **Proposed Study:** N/A

Funding Source: State

N/A N/A N/A N/A

LAP: No **Lead Agency: FDOT**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PLN	0	0	0	0	0	0	0	80,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**80,000**

City: TBD **Ownership: Local/County** ***Total Project Cost Estimate: 80,000***

05 Priority **2023-04**

On-System Planning Project #2 - FM#

Type of Work: Planning Study **Proposed Study:** N/A

Funding Source: State

N/A N/A N/A N/A

LAP: No **Lead Agency: FDOT**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PLN	0	0	0	0	0	0	0	80,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**80,000**

City: TBD **Ownership: State** ***Total Project Cost Estimate: 80,000***

DRAFT

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

06 Priority **2023-06**

FDOT Signal System - FM#

Type of Work: Signal System Improvements **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: No **Lead Agency: FDOT**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

$169,227,273 is set aside for on-system traffic signal improvements during the 2045 MTP planning horizon. FDOT carries over project to support TSM&O projects.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
ENV,PE,CST	0	0	0	0	0	0	0	100,000,000
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100,000,000**

City: Various **Ownership: State** ***Total Project Cost Estimate: 100,000,000***

07 Priority **2023-07**

ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4495591

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT **Proposed Study:** Safety

Funding Source: Federal

Yes N/A Yes N/A

LAP: Yes **Lead Agency: Broward County**

MTP Page # 5-30 *MTP Timeframe: N/A*

Program Direction:

SAFETY IMPROVEMENTS VARIOUS LOCATIONS NO R/W NEEDED.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	400,000	0	0	0	0	0	400,000	0
CST	0	0	0	905,000	1,000,000	0	1,905,000	0
Total	**400,000**	**0**	**0**	**905,000**	**1,000,000**	**0**	**2,305,000**	**0**

City: Coral Springs **Ownership: Local** ***Total Project Cost Estimate: 2,305,000***

08 Priority **2021-01**

SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT **Proposed Study:** N/A

Funding Source: State

Yes Yes Yes Yes

LAP: N/A **Lead Agency: MANAGED BY FDOT**

MTP Page # 5-3 *MTP Timeframe: N/A*

Program Direction: Remove CARU funds, apply $1,848,761 Earmark Funds

2022 MPO TSM&O/SAFETY PRIORITY# 1 G/W 444119-1

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	415,287	18,632	0	0	0	0	433,919	0
CST	0	0	0	1,912,519	0	0	1,912,519	0
Total	**415,287**	**18,632**	**0**	**1,912,519**	**0**	**0**	**2,346,438**	**0**

City: FORT LAUDERDALE **Ownership: State** ***Total Project Cost Estimate: 2,346,438***

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TRANSIT

PROGRAM

Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

01 Priority **2023-01**

Andrews & 3rd Avenues Mobility Improvements SE 17th Street to Sunrise Blvd - FM#

Type of Work: Feasibility Study **Proposed Study:** Feasibility

Funding Source: Federal and Local

Yes No Yes No

LAP: No **Lead Agency: FDOT**

MTP Page # 5-29 *MTP Timeframe: 2026-2030*

Program Direction:

Reconfigure streets to be oneway oriented, with shared use path, transit-only lane, lighting, stormwater, transit, crosswalks. Potential Surtax project. Project remains on MMPL to supplement funds. Coordination is still under way. Project Sponsor: City of Fort Lauderdale

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**10,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000,000**

City: Fort Lauderdale **Ownership: County** ***Total Project Cost Estimate: 10,000,000***

02 Priority **2023-02**

Hollywood/Pines Blvd. Rapid Bus from Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle) - FM#

Type of Work: Transit Improvement **Proposed Study:** N/A

Funding Source: State and Local

Yes Yes Yes No

LAP: No **Lead Agency: FDOT**

MTP Page # 5-29 *MTP Timeframe: 2026-2030*

Program Direction:

Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**3,074,180**
CST	0	0	0	0	0	0	0	**61,483,599**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**64,557,779**

City: Hollywood/Pembroke Pines **Ownership: State** ***Total Project Cost Estimate: 64,557,779***

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Phase	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed

03 Priority **2023-03**

University Dr Rapid Bus from Coconut Creek (Sample Rd) to MiamiDade Co (Golden Glades) - FM#

Type of Work: Transit Improvement **Proposed Study:** N/A

Funding Source: State and Local

Yes Yes Yes No

LAP: No **Lead Agency: FDOT**

MTP Page # 5-29 *MTP Timeframe: 2031-2035*

Program Direction:

Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
PE	0	0	0	0	0	0	0	**5,509,339**
CST	0	0	0	0	0	0	0	**110,186,775**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**115,696,114**

City: Coral Springs/Cooper City/Davie/Lauderhill/Miramar/Plantation/Pembroke Pines/Tamarac/Sunrise **Ownership: State** ***Total Project Cost Estimate: 115,696,114***

04 Priority **2023-04**

SFRTA ROLLING STOCK SEFTC TRIP - FM# 4481021

Type of Work: PURCHASE VEHICLES/EQUIPMENT **Proposed Study:** N/A

Funding Source: FEDERAL

Yes Yes Yes Yes

LAP: No **Lead Agency: MANAGED BY SOUTH FL REG TRANSPORT AUTH**

MTP Page # 5-29 *MTP Timeframe: 2036-2045*

Program Direction: Allocate $7,500,000 of SU funds, $2,390,654 of TRIP funds, and $4,309,346 of TRWR funds to FY 2025; Allocate $5,000,000 of SU funds to FY 2025 – FY 2027; Allocate $3,500,000 of TRIP funds and $2,300,000 of TRWR funds to FY 2027. Flex to FTA for SFRTA.

2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE.

	<2024	2024	2025	2026	2027	2028	Amount Funded	Funding Needed
CAP	0	0	0	0	0	0	0	**25,000,000**
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**25,000,000**

City: SFRTA **Ownership: SFRTA** ***Total Project Cost Estimate: 25,000,000***

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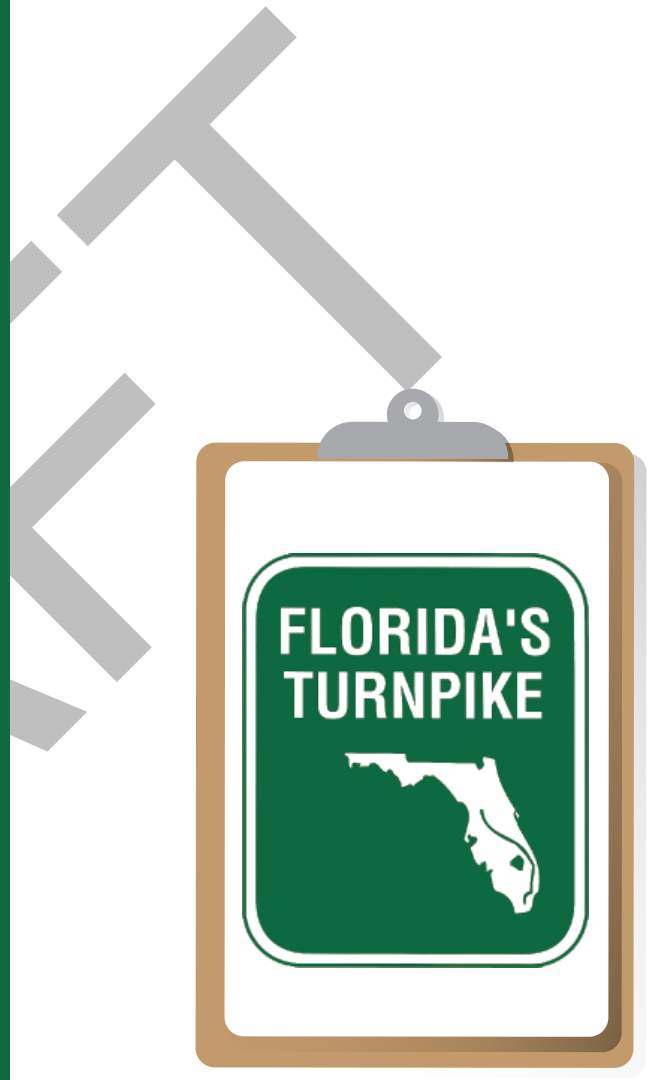
4

FLORIDA'S TURNPIKE

LIST OF PRIORITIES



Florida's Turnpike Enterprise Planned and Unfunded Needs List

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding ($K)	PH 32 Funding ($K)	PH 43 Funding ($K)	PH 52 Funding ($K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-5	MP 0 - South of I-75 / I-595 / NW 8th St (Future)	MP 0.5 - South of Sunrise Blvd / SR 838	Widen from 6 to 10 Lanes Includes New Interchange: ♦ MP 0 - NW 8th St	2025	Complete	2023-2025	2024-2025	2026	-	$550	$5,620	$92,402	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - South of Sunrise Blvd / SR 838	MP 4.1 - North of Oakland Park Blvd / SR 816	Widen from 6 to 10 Lanes Includes Interchange Improvements: ♦ MP 1 - Sunrise Blvd / SR 838 ♦ MP 1B - Pat Salerno Dr ♦ MP 3 - Oakland Park Blvd / SR 816	Existing Deficiency	Complete	2023-2024	2023-2025	2025	-	$5,500	$30,811	$235,227	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-6	MP 4.1 - North of Oakland Park Blvd / SR 816	MP 7.5 - South of Atlantic Blvd / SR 814	Widen from 6 to 10 Lanes Includes Interchange Improvement: ♦ MP 5 - Commercial Blvd / SR 870	Existing Deficiency	Complete	2025-2026	2024-2025	2026	-	$649	$1,838	$112,949	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 9 - North of Atlantic Blvd / SR 814	MP 12 - North of Sample Rd / SR 834	Widen from 6 to 10 Lanes Includes Interchange Improvement: ♦ MP 11 - Sample Rd / SR 834	2030	Complete	2024	-	2024	-	$330	-	$75,204	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-4	MP 12 - North of Sample Rd / SR 834	MP 14.8 - South of University Dr / SR 817	Widen from 6 to 10 Lanes Includes Interchange Improvement: ♦ MP 14 - Coral Ridge Dr	2035	Complete	2024	-	2026	-	$520	-	$84,006	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-5	MP 14.8 - South of University Dr / SR 817	MP 18.4 - North of US 441	Widen from 6 to 10 Lanes Includes Interchange Improvement: ♦ MP 15 - University Dr / SR 817	2025	Complete	2024	-	2026	-	$300	-	$82,800	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18.4 - North of US 441	MP 22 - Powerline Rd	Widen from 6 to 10 Lanes w/CD Includes Interchange Improvements: ♦ MP 18 - US 441 ♦ MP 19 - Lyons Rd ♦ MP 21 - Turnpike Mainline / SR 91 / SW 10th St	2030	Complete	2024-2025	-	2031	-	$15,900	-	$431,304	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	423373-6	MP 3.3 X- Miami-Dade / Broward CL	MP 47 - Turnpike Mainline / SR 821	Widen from 6 to 8 Lanes Includes Interchange Improvement: ♦ MP 47 - Turnpike Mainline / SR 821	2025	Complete	Complete	-	2031	-	-	-	$3,933	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446223-1	MP 47 - Turnpike Mainline / SR 821	MP 51 - Johnson St	Corridor TSM&O Improvement Includes Interchange Improvement: ♦ MP 49 - Hollywood Blvd / Pines Blvd / SR 820	Existing Deficiency	Complete	Underway-2023	-	2024	-	-	-	$92,777	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446224-1	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	Corridor TSM&O Improvement	Existing Deficiency	Complete	Underway-2023	-	2024	-	-	-	$65,482	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	415927-4	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Corridor TSM&O Improvement	2025	Complete	Underway-2023	-	2025	-	-	-	$40,430	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446224-2	-	-	TSM&O Interchange Improvement: ♦ MP 54 - Griffin Rd / SR 818	2030	-	2024	2025	2026	-	$1,018	$1,000	$8,485	10-yr FP

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Florida's Turnpike Enterprise Planned and Unfunded Needs List

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding ($K)	PH 32 Funding ($K)	PH 43 Funding ($K)	PH 52 Funding ($K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	449709-1	MP 47 - Turnpike Mainline / SR 821	MP 54 - I-595	Widen from 8 to 10 Lanes w/ML Includes Interchange Improvement: ♦ MP 49 - Hollywood Blvd / Pines Blvd / SR 820 ♦ MP 53 - Griffin Rd	2030	2028	-	-	-	$4,500	-	-	-	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	452078-1, 452075-1, 452077-2, 452077-1, 452076-1, 452073-1, 452076-2	MP 54 - I-595 / SR 84 / US 441	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 Lanes w/ML Includes Interchange Improvements: ♦ MP 62 - Commercial Blvd / SR 870 ♦ MP 67 - Coconut Creek Pkwy / ML King Blvd ♦ MP 69 - Sample Rd / SR 834 Includes New Interchanges: ♦ MP 61 - Oakland Park Blvd ♦ MP 63 - Cypress Creek Rd	2025	Underway-2023	2023, 2025-2027, 2029	2028-2029	-	-	$73,147	$26,400	-	10-yr FP
Turnpike Mainline / SR 91	Widening	Broward	447716-2	MP 71 - Sawgrass Expwy / SR 869	MP 75 - Glades Rd / SR 808	Widen from 8 to 10 Lanes w/ML	2035	2028	-	-	-	$5,000	-	-	-	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	-	MP 47 - Turnpike Mainline / SR 821	MP 71 - Sawgrass Expwy / SR 869	Corridor TSM&O Improvement	2050	-	-	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Interchange	Broward	446019-1	-	-	Interchange Improvement: ♦ MP 75 - Glades Rd / SR 808	2025	Underway-2023	-	-	-	-	-	-	-	10-yr FP

Partnership Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding ($K)	PH 32 Funding ($K)	PH 43 Funding ($K)	PH 52 Funding ($K)	Source (FP, TT, Other)
SW 10th Street Connector	New Construction	Broward	439891-1	Turnpike Mainline / SR 91	I-95	New Road Construction	-	Complete	-	-	2025	-	-	-	$90,090	10-yr FP

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7.2 Appendix B Annual of Obligated List of Projects

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Annual Listing of Obligated Projects

Federal Fiscal Year 2023

October 1, 2022 - September 30, 2023

Published November 20, 2023

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100 West Cypress Creek Road,
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For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema, Public Outreach Officer/Title VI coordinator at (954) 876-0052 or emac@browardmpo.org

Broward MPO
Metropolitan Planning Organization

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1. Annual Listing Obligated Projects Available to Public…

FEDERAL FISCAL YEAR (FFY) 2023 ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT provided the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during FFY 2023 between October 1, 2022 and September 30, 2023.

Copies may be downloaded from the Broward MPO Transportation Improvement Program (TIP) website at http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip, or by contacting Jihong Chen, at (954) 876-0066, or email chenj@browardmpo.org. A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org

AÑO FISCAL FEDERAL 2023 LISTADO ANUAL DE PROYECTOS OBLIGADOS DISPONIBLE PARA EL PÚBLICO

POR LA PRESENTE SE INFORMA que el Listado Anual de Proyectos Obligados de la Organización de Planificación Metropolitana de Broward (MPO de Broward) está disponible para el público de conformidad con los mandatos federales que requieren una lista de todos los proyectos para los cuales se han comprometido fondos federales en el año anterior. El Departamento de Transporte del Estado de Florida (FDOT) preparó la lista de proyectos de carreteras (incluidas las inversiones en senderos peatonales e instalaciones de transporte de bicicletas) y la MPO de Broward, en colaboración con los operadores de transporte público, desarrolló el listado de proyectos de transporte publico, para los cuales se obligaron fondos federales bajo la 23 USC o 49 USC Capítulo 53 durante el año fiscal federal 2023 entre el 1 de octubre de 2022 y el 30 de septiembre de 2023.

Se pueden descargar copias del sitio web de la MPO de Broward en la página del Programa de Mejora del Transporte (TIP, Transportation Improvement Program) http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip, o comunicándose con Roger Miranda, al (954) 876-0077, o por correo electrónico a mirandar@browardmpo.org. Estará disponible una copia impresa para su revisión por el público en la MPO de Broward en Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

Para quejas, preguntas o inquietudes sobre derechos civiles o problemas relacionados con la discriminación; o para solicitudes especiales según la Ley de Estadounidenses con Discapacidades, contacte: Carl Ema, Coordinadora de Título VI al (954) 876-0052 o emac@browardmpo.org.

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2. Overview

Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments. The MPO works in partnership with Broward County, Florida Department of Transportation (FDOT), the Federal Highway (FHWA) and Transit (FTA) Administrations as well as regional transit operators in planning for transportation improvements.

The Fixing America's Surface Transportation (FAST Act) legislation requires the MPO to publish the Annual Listing of Obligated Projects Report on annual basis, no later than 90 calendar days following the end of the program year. In response to the FAST directive, the FDOT Provided a listing of highway projects, including investments in pedestrian walkways and bicycle transportation facilities. The MPO, working in conjunction with public transportation providers, developed a listing of transit projects. These project lists were obligated for federal funds under 23 U.S.C or 49 U.S.C Chapter 53 during federal fiscal year 2023 (FFY 2023) between October 1, 2022 and September 30, 2023.

Federal law (23 CFR §450.334) requires the list to include:

(1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 326 (g) (1) and (4) at a minimum,

(2) For each project, identify the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "*An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost*[1]." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement." For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation [2].

1. Funding Federal-Aid Highways, U.S. Department of Transportation, Federal Highway Administration.
2. Project Funds Management Guide, Attachment 1: Project Funds Management Guide for State Grants.

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Highlights

The report contains detail regarding projects obligated during FFY 2023, however some highlights include:

- $110,858,692 in FHWA funds were committed to 182 projects in the Broward County region.
- $482,140,544 in FTA funds were committed to public transit operators Broward County Transit and South Florida Regional Transit Authority, and Broward MPO mobility hubs.
- $41,779,176 Federal MPO (SU) fund were committed, while $813,680 such fund was de-obligated.
- $4,084,778 Federal MPO (TALU) fund were committed, while $104,702 such fund was de-obligated.
- $3,011,438 in previously obligated FHWA funds are free for use in current and forthcoming projects.
- $5,619,806 Federal General Funds (GFSU) were committed, while $235,618 such fund was de-obligated.
- $4,797,600 Federal MPO fund (CARU) were committed.

Federal Obligations by Fiscal Year

Figure 1 shows the total federally highway obligated funds, total federal transit obligated funds, total SU obligated funds, total TALU obligated funds, and total CART obligated funds annually from 2018 to 2023. These values have averaged around $132,035,999, $321,873,756, $33,087,269, $2,584,283, and $4,797,600 respectively. The Broward MPO continues monitoring obligated funds in the future Annual Listing of Obligated Projects report.

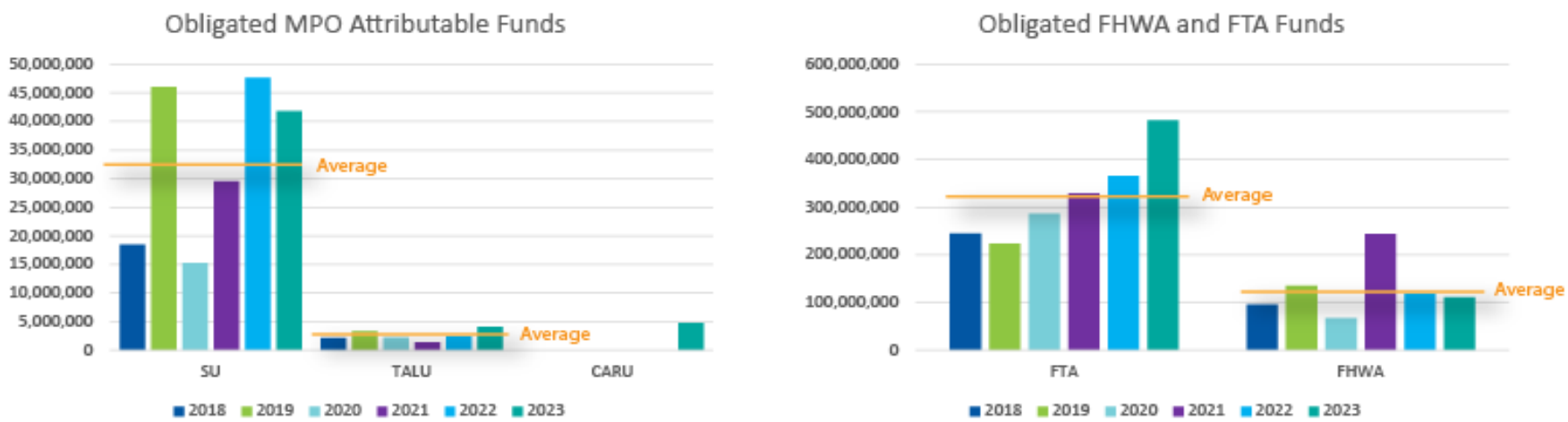

Figure 1: Federal Obligations by Fiscal year

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3. Annual Listing of Obligated Projects for Highways Section

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3.1 By Projects

FFY 2023 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2023 Obligated	FFY 2023 Deobligated	FFY 2023 TIP Programmed FFY 2023	Difference between Programmed and Obligated
2277751	SR-7/US-441 FROM N.OF FILLMORETOS OF STIRLING RD	ADD LANES & RECONSTRUCT	$ 625,719	$ -	$ -	$ (625,719)
4151521	SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD	INTERCHANGE-ADD LANES	$ 611,549	$ -	$ -	$ (611,549)
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TOW.OF I-95	ADD LANES & RECONSTRUCT	$ -	$ (2,766)	$ 49,498,878	$ 49,498,878
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	ADD LANES & RECONSTRUCT	$ -	$ -	$ 210	$ 210
4254172	PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	TRAFFIC SIGNALS	$ -	$ -	$ 2,141	$ 2,141
4289423	URBAN MODEL DEVELOPMENT,SEFL REGIONAL PLANNING MODEL	PLANNING MODELS/DATA UPDATE	$ -	$ (933)	$ -	$ -
4295691	SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A	URBAN CORRIDOR IMPROVEMENTS	$ -	$ (21,834)	$ -	$ -
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	$ -	$ (66,311)	$ 89,698	$ 89,698
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY1	BIKE LANE/SIDEWALK	$ 3,616	$ (45,345)	$ -	$ (3,616)
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	$ 1,006,740	$ (1,960)	$ 46,046	$ (960,694)
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	$ 6,209	$ -	$ 25,000	$ 18,791
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	$ 19,351	$ -	$ 90,640	$ 71,289
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	$ -	$ -	$ 91,243	$ 91,243
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	BIKE LANE/SIDEWALK	$ 109,516	$ -	$ 30,000	$ (79,516)
4301921	RAVENS WOOD RD.OVER DANIA CUT-OFF CANAL BRIDGE #864028	BRIDGE REPLACEMENT	$ 2,544	$ -	$ -	$ (2,544)
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E .OF S. 21ST AVE/NE 1ST	TRAFFIC SIGNAL UPDATE	$ -	$ (53,961)	$ -	$ -
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	BIKE LANE/SIDEWALK	$ 4,018	$ -	$ -	$ (4,018)
4316981	PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE	BIKE LANE/SIDEWALK	$ 22,333	$ -	$ -	$ (22,333)
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	$ 44,336	$ (40,000)	$ 210,643	$ 166,307
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST	BIKE LANE/SIDEWALK	$ 37,457	$ (4,616)	$ 60,673	$ 23,216
4317701	SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR	PTO STUDIES	$ -	$ (2,768)	$ -	$ -
4317702	SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	BIKEPATH/TRAIL	$ 27,923	$ -	$ -	$ (27,923)
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	$ 2,494,929	$ (10,670)	$ 154,292	$ (2,340,637)

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FFY 2023 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2023 Obligated	FFY 2023 Deobligated	FFY 2023 TIP Programmed FFY 2023	Difference between Programmed and Obligated
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKEPATH/TRAIL	$ 250,566	$ (3,316)	$ 27,884	$ (222,682)
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	BIKEPATH/TRAIL	$ 58,193	$ -	$ -	$ (58,193)
4320663	SR-817/UNIVERSITY DR FRSR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD	PRELIMINARY ENGINEERING	$ -	$ (3,711)	$ -	$ -
4320664	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO NO FSR-834/SAMPLE ROAD	BIKE LANE/SIDEWALK	$ 39	$ -	$ -	$ (39)
4320667	SR-817/UNIVERSITY DR FROM NW28TH STREET TO N OF SR-834/SAMPLE ROAD	BIKE LANE/SIDEWALK	$ 177,604	$ -	$ -	$ (177,604)
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	BIKE LANE/SIDEWALK	$ 400,023	$ -	$ -	$ (400,023)
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WBSR-84 TO N OF NW1ST STREET	BIKE LANE/SIDEWALK	$ 52,322	$ (1,303)	$ -	$ (52,322)
4328661	BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS	PEDESTRIAN SAFETY IMPROVEMENT	$ -	$ (28,808)	$ 7,596	$ 7,596
4331084	SR-9/I-95 FRS.OFSR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	ADD SPECIALUSE LANE	$ 2,407,390	$ -	$ -	$ (2,407,390)
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	ADD SPECIALUSE LANE	$ -	$ (128,293)	$ 10,135	$ 10,135
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	PRELIMENG FOR FUTURE CAPACITY	$ 619,870	$ -	$ -	$ (619,870)
4343591	NE 23 DAVE BRIDGE BRIDGE#867202 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	$ 1,644,845	$ -	$ -	$ (1,644,845)
4346791	BROWARD COUNTY HOLLYWOOD GARDENS	SIDEWALK	$ -	$ (70,513)	$ -	$ -
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	$ -	$ (83,757)	$ 2,000	$ 2,000
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	$ 512,457	$ (88,694)	$ -	$ (512,457)
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE/SIDEWALK	$ 54,247	$ -	$ -	$ (54,247)
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	$ 273,858	$ (165,231)	$ -	$ (273,858)
4355131	SR-9/I-95@SR-842/BROWARD BOULEVARD	INTERCHANGE-ADDLANES	$ 8,488,546	$ -	$ 2,023,725	$ (6,464,821)
4355141	SR-9/I-95@SUNRISE BLVD INTERCHANGE IMPROVEMENT	INTERCHANGE JUSTIFICA/MODIFICA	$ 1,000	$ -	$ -	$ (1,000)
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	PD&E/EMOSTUDY	$ 5,000	$ -	$ -	$ (5,000)
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	BIKE LANE/SIDEWALK	$ 9,970,737	$ -	$ 80,000	$ (9,890,737)
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	BIKE LANE/SIDEWALK	$ -	$ (43,235)	$ -	$ -
4361111	SR-858/HALLANDALE BCH BLVDE OF RRXING #628290-YTO W OF ANSIN BLVD	ADD RIGHT TURN LANE(S)	$ 41	$ -	$ -	$ (41)

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FFY 2023 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2023 Obligated	FFY 2023 Deobligated	FFY 2023 TIP Programmed FFY 2023	Difference between Programmed and Obligated
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD	BIKE LANE/SIDEWALK	$ 1,952,326	$ -	$ 8,856	$ (1,943,470)
4363081	EAST BOUND SR-84 TO SOUTH BOUND SR-93/I-75 ON-RAMP	INTERCHANGE RAMP(NEW)	$ 1,201	$ -	$ -	$ (1,201)
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	$ -	$ (285,773)	$ 12,275	$ 12,275
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	MISCELLANEOUS CONSTRUCTION	$ 716	$ -	$ -	$ (716)
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	WIDEN/RESURFACE EXIST LANES	$ -	$ (27,041)	$ -	$ -
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	ROAD RECONSTRUCTION-2LANE	$ 15,796,528	$ -	$ 27,196,395	$ 11,399,867
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	BIKE LANE/SIDEWALK	$ -	$ (23,181)	$ -	$ -
4369031	SR-9/I-95 FRM D/BROWLINE TO N OF SR-820/HOLLYWOOD BLVD	PD&E/EMO STUDY	$ 873,561	$ -	$ -	$ (873,561)
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	INTERCHANGE JUSTIFICA/MODIFICA	$ -	$ -	$ 3,909,568	$ 3,909,568
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	INTERCHANGE JUSTIFICA/MODIFICA	$ 3,604,223	$ -	$ -	$ (3,604,223)
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	INTERCHANGE-ADDLANES	$ 185,854	$ -	$ 244,751	$ 58,897
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	INTERCHANGE-ADDLANES	$ 1,000	$ -	$ 24,297,222	$ 24,296,222
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW89AV) TO SR-817/UNIVERSITY DRIVE	ADDLANES&RECONSTRUCT	$ 134,970	$ -	$ -	$ (134,970)
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	LIGHTING	$ -	$ (38,871)	$ -	$ -
4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	TRAFFIC SIGNALS	$ -	$ (4,878)	$ -	$ -
4377071	SR-736/DAVIE BLVD. ATI-95 INTERCHANGE	TRAFFIC SIGNALS	$ 51,151	$ -	$ -	$ (51,151)
4377081	SR-838/SUNRISE BLVD.FROM NW 15TH AVE. TO N FLAGLER DR.	TRAFFIC SIGNALS	$ 631	$ -	$ -	$ (631)
4377182	SR-5/US-1 LIGHTING RETRO FIT INTERSECTIONS	LIGHTING	$ 2,000	$ -	$ -	$ (2,000)
4377311	SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD	LIGHTING	$ 128,090	$ -	$ -	$ (128,090)
4377851	POMPANO BEACH MOBILITY SIDEWALKS	BIKE LANE/SIDEWALK	$ 121,136	$ -	$ -	$ (121,136)
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	$ -	$ -	$ 5,000	$ 5,000
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	$ 3,000,847	$ -	$ -	$ (3,000,847)
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	$ 770,991	$ -	$ -	$ (770,991)

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FFY 2023 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2023 Obligated	FFY 2023 Deobligated	FFY 2023 TIP Programmed FFY 2023	Difference between Programmed and Obligated
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	RESURFACING	$ 8,802	$ -	$ -	$ (8,802)
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	RESURFACING	$ 741,130	$ -	$ 86,081	$ (655,049)
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	ADDAUXILIARYLANE(S)	$ 9,105,937	$ -	$ 13,891,787	$ 4,785,850
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	BIKE LANE/SIDEWALK	$ 5,000	$ -	$ -	$ (5,000)
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	BIKE LANE/SIDEWALK	$ 247,827	$ -	$ -	$ (247,827)
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE/SIDEWALK	$ 68,953	$ (43,705)	$ 64,948	$ (4,005)
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	BIKE LANE/SIDEWALK	$ -	$ (17,405)	$ 1,006	$ 1,006
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	TRAFFICSIGNALS	$ 330	$ -	$ -	$ (330)
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	INTERCHANGE JUSTIFICA/MODIFICA	$ 49	$ -	$ 6,000,000	$ 5,999,951
4391711	SR-9/I-95 AT DAVIE BOULEVARD	INTERCHANGE - ADD LANES	$ -	$ -	$ 510,000	$ 510,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	INTERCHANGE - ADD LANES	$ -	$ -	$ 510,000	$ 510,000
4393243	BROWARD MPO FY2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	$ -	$ (286,856)	$ -	$ -
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	$ 17,444,190	$ -	$ 11,725,651	$ (5,718,539)
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	ADD LANES & RECONSTRUCT	$ 253,839	$ -	$ 780,000	$ 526,161
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	ITS COMMUNICATION SYSTEM	$ 853,823	$ -	$ 38,420,544	$ 37,566,721
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	LIGHTING	$ 150,608	$ -	$ -	$ (150,608)
4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	TRAFFIC SIGNAL UPDATE	$ 161,602	$ (14,142)	$ 33,673	$ (127,929)
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	INTERCHANGE IMPROVEMENT	$ 167,528	$ (11,269)	$ -	$ (167,528)
4399391	SR-25/US-27 @ BOAT RAMPS	ADD SPECIAL USE LANE	$ 187,764	$ -	$ -	$ (187,764)
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	SIGNING/PAVEMENT MARKINGS	$ 173,105	$ -	$ 58,390	$ (114,715)
4399901	CITY OF OAKLAND PARK SIDEWALKS-VARIOUS LOCATIONS	SIDEWALK	$ 1,198,253	$ (10,680)	$ -	$ (1,198,253)
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	BIKE LANE/SIDEWALK	$ 4,000	$ -	$ 3,043	$ (957)
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	SIDEWALK	$ 1,846	$ (11,304)	$ -	$ (1,846)

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FFY 2023 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2023 Obligated	FFY 2023 Deobligated	FFY 2023 TIP Programmed FFY 2023	Difference between Programmed and Obligated
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	$ 2,354,440	$ (17,373)	$ 89,244	$ (2,265,196)
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	BIKE LANE/SIDEWALK	$ -	$ (45,583)	$ 78,057	$ 78,057
4399961	CITY OF OAKLAND PARK LAKESIDE SIDE WALKS VARIOUS LOCATIONS	SIDEWALK	$ 4,779	$ (90,105)	$ -	$ (4,779)
4400721	SR-A1A/SE17ST/SEA BREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	LIGHTING	$ 1,000	$ (82,422)	$ -	$ (1,000)
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	LIGHTING	$ 1,000	$ (65,353)	$ -	$ (1,000)
4400741	SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE	LIGHTING	$ 1,000	$ (229,703)	$ 95,566	$ 94,566
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	LIGHTING	$ 34,837	$ (38,039)	$ -	$ (34,837)
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	LIGHTING	$ 11,464	$ (16,530)	$ -	$ (11,464)
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	LIGHTING	$ 41,259	$ (71,152)	$ -	$ (41,259)
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	LIGHTING	$ -	$ (166,575)	$ -	$ -
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	LIGHTING	$ 22,068	$ (27,402)	$ -	$ (22,068)
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	LIGHTING	$ 3,275	$ (38,851)	$ 3,709	$ 434
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	MISCELLANEOUS CONSTRUCTION	$ 126,263	$ -	$ 82,178	$ (44,085)
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	BIKE LANE/SIDEWALK	$ 7,708	$ (29,708)	$ 6,491	$ (1,217)
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	BIKE LANE/SIDEWALK	$ -	$ (8,293)	$ 116,478	$ 116,478
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	BIKE LANE/SIDEWALK	$ 585	$ -	$ 1,434	$ 849
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE/SIDEWALK	$ -	$ -	$ 1,682	$ 1,682
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	ADD LEFT TURNLANE(S)	$ 1,000	$ -	$ -	$ (1,000)
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	$ 660	$ (176,304)	$ 2,447,948	$ 2,447,288
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	BIKEPATH/TRAIL	$ 19,564	$ (7,714)	$ -	$ (19,564)
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	BIKEPATH/TRAIL	$ 1,290,159	$ (5,469)	$ -	$ (1,290,159)
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	$ 103,913	$ -	$ 148,157	$ 44,244
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	BIKE LANE/SIDEWALK	$ 495,198	$ (339)	$ -	$ (495,198)

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FFY 2023 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2023 Obligated	FFY 2023 Deobligated	FFY 2023 TIP Programmed FFY 2023	Difference between Programmed and Obligated
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	RESURFACING	$ 865,232	$ -	$ 107,586	$ (757,646)
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	ADD LANES & REHABILITATE PVMNT	$ 16,748	$ -	$ 647,244	$ 630,496
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	SIDEWALK	$ -	$ -	$ 5,000	$ 5,000
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	TRAFFIC SIGNAL UPDATE	$ 1,372,182	$ -	$ 1,131,169	$ (241,013)
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	TRAFFIC SIGNAL UPDATE	$ 1,472,400	$ -	$ 36,972	$ (1,435,428)
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	LIGHTING	$ 132,408	$ -	$ -	$ (132,408)
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	WIDEN/RESURFACE EXIST LANES	$ 12,369	$ (20,403)	$ -	$ (12,369)
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	LIGHTING	$ 19,688	$ -	$ -	$ (19,688)
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	LIGHTING	$ 51,457	$ -	$ 12,914	$ (38,543)
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	LIGHTING	$ 1,348,213	$ -	$ 1,244,741	$ (103,472)
4419541	ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR	CORRIDOR/SUBAREA PLANNING	$ -	$ (971)	$ -	$ -
4427191	HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	EMERGENCY OPERATIONS	$ -	$ (221)	$ -	$ -
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	WIDEN/RESURFACE EXIST LANES	$ 141,475	$ -	$ 150,142	$ 8,667
4435911	SR-7/US-441 @ OAKES ROAD	INTERSECTION IMPROVEMENT	$ -	$ (1,754)	$ 2,203,371	$ 2,203,371
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	BIKE LANE/SIDEWALK	$ -	$ -	$ 33,200	$ 33,200
4435972	SR-817/UNIVERSITY DRIVE FR S.OF SR-848/STIRLING RD TO N. OF SW 36ST	BIKE LANE/SIDEWALK	$ 53,765	$ -	$ -	$ (53,765)
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	BIKE LANE/SIDEWALK	$ 23,947	$ -	$ -	$ (23,947)
4437971	SR-5/US-1 AT SE 10TH STREET	LIGHTING	$ 54,896	$ -	$ 52,699	$ (2,197)
4437981	SR-820/HOLLYWOOD BLVD FROM EAST OF 17TH AVENUE TO EAST OF 16TH AVENUE	LIGHTING	$ 40,533	$ -	$ 22,550	$ (17,983)
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	LIGHTING	$ 387,374	$ -	$ 553,492	$ 166,118
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	RESURFACING	$ 760,225	$ -	$ 27,000	$ (733,225)
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	LIGHTING	$ 24,671	$ -	$ -	$ (24,671)
4439451	MIRAMAR COMPLETE STREETS PHASE III	SIDEWALK	$ -	$ -	$ 462,731	$ 462,731

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FM#	Project Description	Type of Work	FFY 2023 Obligated	FFY 2023 Deobligated	FFY 2023 TIP Programmed FFY 2023	Difference between Programmed and Obligated
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	$ 60,779	$ -	$ 161,758	$ 100,979
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	BIKE LANE/SIDEWALK	$ 5,000	$ -	$ -	$ (5,000)
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	BIKE LANE/SIDEWALK	$ 5,000	$ -	$ -	$ (5,000)
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	MISCELLANEOUS CONSTRUCTION	$ 442,143	$ -	$ -	$ (442,143)
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TOSR-84	BIKE LANE/SIDEWALK	$ 451,031	$ -	$ -	$ (451,031)
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	BIKE LANE/SIDEWALK	$ 5,000	$ -	$ -	$ (5,000)
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	SIDEWALK	$ 373,356	$ -	$ -	$ (373,356)
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	$ 5,000	$ -	$ -	$ (5,000)
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRTS-VARIOUS LOCATIONS	SIDEWALK	$ -	$ (2,484)	$ 398,892	$ 398,892
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS	SIDEWALK	$ 788,275	$ (2,215)	$ 917,749	$ 129,474
4442591	SR-93/I-75 ELECTRIC	ELECTRIC VEHICLE CHARGING	$ -	$ -	$ 900,000	$ 900,000
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	RESURFACING	$ 439,135	$ (13,181)	$ -	$ (439,135)
4455181	JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE	BIKE LANE/SIDEWALK	$ 5,000	$ -	$ 5,000	$ -
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	MEDIANMODIFICATION	$ 5,000	$ -	$ 5,000	$ -
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	BIKEPATH/TRAIL	$ 376,050	$ -	$ 237,112	$ (138,938)
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	BIKE LANE/SIDEWALK	$ 437,389	$ -	$ 374,469	$ (62,920)
4455271	NORTH WEST 3RD STREET FROM NORTH WEST 6TH AVENUE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	$ 5,000	$ -	$ -	$ (5,000)
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	BIKE LANE/SIDEWALK	$ 394,088	$ -	$ -	$ (394,088)
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	TRAFFIC OPS IMPROVEMENT	$ 5,000	$ -	$ 10,000	$ 5,000
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS-BROWARD COUNTY	LIGHTING	$ 192,483	$ -	$ -	$ (192,483)
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	INTERCHANGE-ADD LANES	$ 6,000	$ -	$ 5,510	$ (490)
4457191	SR-849/31 ST AVE FRM LK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	LIGHTING	$ 63,221	$ -	$ -	$ (63,221)
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	RESURFACING	$ 383,516	$ -	$ 4,881,326	$ 4,497,810

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FM#	Project Description	Type of Work	FFY 2023 Obligated	FFY 2023 Deobligated	FFY 2023 TIP Programmed FFY 2023	Difference between Programmed and Obligated
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	RESURFACING	$ -	$ (208,761)	$ 3,571,752	$ 3,571,752

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3.2 By Phase and Funding Sources

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DATE RUN: 10/05/2023
TIME RUN: 15.24.33
MBROBLTP

BROWARD MPO

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86100000 PROJECT LENGTH: 2.501MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	625,719
TOTAL 227775 1	**625,719**
TOTAL 227775 1	**625,719**

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:86075000 PROJECT LENGTH: 3.072MI LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	112,526
SA	499,023
TOTAL 415152 1	**611,549**
TOTAL 415152 1	**611,549**

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,766
TOTAL 420809 3	**-2,766**
TOTAL 420809 3	**-2,766**

ITEM NUMBER:429569 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:86090000 PROJECT LENGTH: 13.611MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-21,834
TOTAL 429569 1	**-21,834**
TOTAL 429569 1	**-21,834**

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ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-66,311
TOTAL 429569 5	**-66,311**
TOTAL 429569 5	**-66,311**

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86100000 PROJECT LENGTH: 21.753MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-38,840
SU	3,616
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-6,505
TOTAL 429576 2	**-41,729**
TOTAL 429576 2	**-41,729**

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518500 PROJECT LENGTH: 2.122MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	-698
SA	-1,262
SU	1,006,740
TOTAL 429576 4	**1,004,780**
TOTAL 429576 4	**1,004,780**

ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000446 PROJECT LENGTH: .822MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	6,209
TOTAL 429576 5	**6,209**
TOTAL 429576 5	**6,209**

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ITEM NUMBER:429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900176 PROJECT LENGTH: 2.424MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	13,057
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	6,294
TOTAL 429576 7	**19,351**
TOTAL 429576 7	**19,351**

ITEM NUMBER:429576 9 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86021500 PROJECT LENGTH: 2.002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	106,516
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	3,000
TOTAL 429576 9	**109,516**
TOTAL 429576 9	**109,516**

ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,544
TOTAL 430192 1	**2,544**
TOTAL 430192 1	**2,544**

ITEM NUMBER:430590 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-53,961
TOTAL 430590 2	**-53,961**
TOTAL 430590 2	**-53,961**

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ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	4,018
TOTAL 431665 1	**4,018**
TOTAL 431665 1	**4,018**

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	22,236
SA	97
TOTAL 431698 1	**22,333**
TOTAL 431698 1	**22,333**

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86220000 PROJECT LENGTH: 3.006MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	152
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-40,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	19,720
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	24,464
TOTAL 431756 1	**4,336**
TOTAL 431756 1	**4,336**

ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	37,457
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-4,616
TOTAL 431756 2	**32,841**
TOTAL 431756 2	**32,841**

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ITEM NUMBER:431770 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
ROADWAY ID:86040000 PROJECT LENGTH: 12.337MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,768
TOTAL 431770 1	**-2,768**
TOTAL 431770 1	**-2,768**

ITEM NUMBER:431770 2 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86040000 PROJECT LENGTH: 17.355MI LANES EXIST/IMPROVED/ADDED: 8/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	27,923
TOTAL 431770 2	**27,923**
TOTAL 431770 2	**27,923**

ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000227 PROJECT LENGTH: 3.675MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,494,929
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-10,670
TOTAL 431770 3	**2,484,259**
TOTAL 431770 3	**2,484,259**

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000459 PROJECT LENGTH: 6.088MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	15,110
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	54,025
SA	-3
SU	181,431
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-3,313
TOTAL 431770 4	**247,250**
TOTAL 431770 4	**247,250**

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ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	58,193
TOTAL 431770 5	**58,193**
TOTAL 431770 5	**58,193**

ITEM NUMBER:432066 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
ROADWAY ID:86220000 PROJECT LENGTH: 20.343MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3,711
TOTAL 432066 3	**-3,711**
TOTAL 432066 3	**-3,711**

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	39
TOTAL 432066 4	**39**
TOTAL 432066 4	**39**

ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .527MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	60
SU	177,544
TOTAL 432066 7	**177,604**
TOTAL 432066 7	**177,604**

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ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	396,056
HSP	3,967
TOTAL 432066 8	**400,023**
TOTAL 432066 8	**400,023**

ITEM NUMBER:432066 9 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: 1.578MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	4,312
HSP	48,010
SU	-1,303
TOTAL 432066 9	**51,019**
TOTAL 432066 9	**51,019**

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	1,218,419
NHPP	1,144,157
SA	44,814
TOTAL 433108 4	**2,407,390**
TOTAL 433108 4	**2,407,390**

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-128,289
SA	-4
TOTAL 433108 6	**-128,293**
TOTAL 433108 6	**-128,293**

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ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	617,870
SA	2,000
TOTAL 433108 8	**619,870**
TOTAL 433108 8	**619,870**

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000194 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,609,499
SA	35,346
TOTAL 434359 1	**1,644,845**
TOTAL 434359 1	**1,644,845**

ITEM NUMBER:434679 1 PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86531500 PROJECT LENGTH: 2.874MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-70,513
TOTAL 434679 1	**-70,513**
TOTAL 434679 1	**-70,513**

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-10
SA	-32,624
SU	-26,123
TOTAL 434686 1	**-83,757**
TOTAL 434686 1	**-83,757**

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ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000104 PROJECT LENGTH: 3.285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	512,457
SU	-88,694
TOTAL 434690 1	**423,763**
TOTAL 434690 1	**423,763**

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86020000 PROJECT LENGTH: 3.438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SU	53,247
TOTAL 434695 1	**54,247**
TOTAL 434695 1	**54,247**

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	273,858
SA	-162,007
SU	-3,224
TOTAL 434697 1	**108,627**
TOTAL 434697 1	**108,627**

ITEM NUMBER:435513 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:86070000 PROJECT LENGTH: 4.778MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	8,488,546
TOTAL 435513 1	**8,488,546**
TOTAL 435513 1	**8,488,546**

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ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:86070000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	2023
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 435514 1	**1,000**
TOTAL 435514 1	**1,000**

ITEM NUMBER:435808 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86070000 PROJECT LENGTH: 5.615MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	5,000
TOTAL 435808 1	**5,000**
TOTAL 435808 1	**5,000**

ITEM NUMBER:435808 5 PROJECT DESCRIPTION:SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86530500 PROJECT LENGTH: .856MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARU	4,797,600
GFSU	178,943
SU	4,914,194
TOTAL 435808 5	**9,970,737**
TOTAL 435808 5	**9,970,737**

ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518501 PROJECT LENGTH: 2.728MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-43,235
TOTAL 435925 1	**-43,235**
TOTAL 435925 1	**-43,235**

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ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:86100000 PROJECT LENGTH: .865MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	41
TOTAL 436111 1	**41**
TOTAL 436111 1	**41**

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	8,091
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	45,975
SA	81,472
SU	1,816,788
TOTAL 436196 1	**1,952,326**
TOTAL 436196 1	**1,952,326**

ITEM NUMBER:436308 1 PROJECT DESCRIPTION:EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:86075000 PROJECT LENGTH: 2.898MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,201
TOTAL 436308 1	**1,201**
TOTAL 436308 1	**1,201**

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-45,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	-116,036
GFSU	-124,077
TOTAL 436319 1	**-285,773**
TOTAL 436319 1	**-285,773**

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ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	716
TOTAL 436341 1	**716**
TOTAL 436341 1	**716**

ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86000023 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-27,041
TOTAL 436541 1	**-27,041**
TOTAL 436541 1	**-27,041**

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:86002000 PROJECT LENGTH: 6.191MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	364,105
SA	2,701,442
SU	10,131,686
TALT	722,754
TALU	1,870,138
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,403
TOTAL 436564 1	**15,796,528**
TOTAL 436564 1	**15,796,528**

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-23,181
TOTAL 436685 1	**-23,181**
TOTAL 436685 1	**-23,181**

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ITEM NUMBER:436903 1 PROJECT DESCRIPTION:SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86070000 PROJECT LENGTH: 6.651MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	872,561
SA	1,000
TOTAL 436903 1	**873,561**
TOTAL 436903 1	**873,561**

ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	974,675
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,629,548
TOTAL 436962 1	**3,604,223**
TOTAL 436962 1	**3,604,223**

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	175,602
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	10,252
TOTAL 436964 1	**185,854**
TOTAL 436964 1	**185,854**

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:86070000 PROJECT LENGTH: 6.511MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 436964 2	**1,000**
TOTAL 436964 2	**1,000**

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ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 3

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	134,970
TOTAL 436980 1	**134,970**
TOTAL 436980 1	**134,970**

ITEM NUMBER:437605 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86190000 PROJECT LENGTH: .107MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-38,871
TOTAL 437605 1	**-38,871**
TOTAL 437605 1	**-38,871**

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86100000 PROJECT LENGTH: .394MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,878
TOTAL 437702 1	**-4,878**
TOTAL 437702 1	**-4,878**

ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86210000 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	10,883
SA	40,268
TOTAL 437707 1	**51,151**
TOTAL 437707 1	**51,151**

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ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86110000 PROJECT LENGTH: 1.525MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	631
TOTAL 437708 1	**631**
TOTAL 437708 1	**631**

ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010001 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,000
TOTAL 437718 2	**2,000**
TOTAL 437718 2	**2,000**

ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86220000 PROJECT LENGTH: 1.885MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	91,708
SA	36,382
TOTAL 437731 1	**128,090**
TOTAL 437731 1	**128,090**

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900134 PROJECT LENGTH: .426MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	119,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,622
TOTAL 437785 1	**121,136**
TOTAL 437785 1	**121,136**

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ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86004000 PROJECT LENGTH: 2.594MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	1,253,250
SA	19,851
SU	1,727,746
TOTAL 437796 1	**3,000,847**
TOTAL 437796 1	**3,000,847**

ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86004000 PROJECT LENGTH: 2.188MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	15,902
GFSU	2,000
SU	753,089
TOTAL 437798 1	**770,991**
TOTAL 437798 1	**770,991**

ITEM NUMBER:437832 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	8,802
TOTAL 437832 1	**8,802**
TOTAL 437832 1	**8,802**

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 5.374MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	29,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	711,447
TOTAL 437832 2	**741,130**
TOTAL 437832 2	**741,130**

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ITEM NUMBER:437832 4 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:86075000 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	151,501
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	8,954,436
TOTAL 437832 4	**9,105,937**
TOTAL 437832 4	**9,105,937**

ITEM NUMBER:438116 1 PROJECT DESCRIPTION:NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900022 PROJECT LENGTH: .249MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
TOTAL 438116 1	**5,000**
TOTAL 438116 1	**5,000**

ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86080500 PROJECT LENGTH: 7.640MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	247,827
TOTAL 438117 1	**247,827**
TOTAL 438117 1	**247,827**

ITEM NUMBER:438118 1 PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000167 PROJECT LENGTH: 3.372MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-43,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	68,953
TOTAL 438118 1	**25,248**
TOTAL 438118 1	**25,248**

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ITEM NUMBER:438281 1 PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900113 PROJECT LENGTH: .202MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-10,409
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-6,996
TOTAL 438281 1	**-17,405**
TOTAL 438281 1	**-17,405**

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	330
TOTAL 439159 1	**330**
TOTAL 439159 1	**330**

ITEM NUMBER:439170 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:86070000 PROJECT LENGTH: 13.183MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	49
TOTAL 439170 1	**49**
TOTAL 439170 1	**49**

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86012000 PROJECT LENGTH: 2.995MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	32,006
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	188,198
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	33,635
TOTAL 439891 1	**253,839**
TOTAL 439891 1	**253,839**

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ITEM NUMBER:439891 5 PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:86120000 PROJECT LENGTH: 26.299MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	471,712
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	160,031
GFSU	166,598
SA	5,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	50,482
TOTAL 439891 5	**853,823**
TOTAL 439891 5	**853,823**

ITEM NUMBER:439909 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86065000 PROJECT LENGTH: .690MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	150,608
TOTAL 439909 1	**150,608**
TOTAL 439909 1	**150,608**

ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86028000 PROJECT LENGTH: .484MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	161,602
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-14,142
TOTAL 439910 1	**147,460**
TOTAL 439910 1	**147,460**

ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	7,082
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	160,446

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	-11,269
TOTAL 439911 1	**156,259**
TOTAL 439911 1	**156,259**

ITEM NUMBER:439939 1 PROJECT DESCRIPTION:SR-25/US-27 @ BOAT RAMPS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	187,764
TOTAL 439939 1	**187,764**
TOTAL 439939 1	**187,764**

ITEM NUMBER:439940 1 PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:86060000 PROJECT LENGTH: 12.377MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	173,105
TOTAL 439940 1	**173,105**
TOTAL 439940 1	**173,105**

ITEM NUMBER:439990 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900145 PROJECT LENGTH: 5.271MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-2,842
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,198,253
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-7,838
TOTAL 439990 1	**1,187,573**
TOTAL 439990 1	**1,187,573**

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ITEM NUMBER:439991 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86010000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	4,000
TOTAL 439991 1	**4,000**
TOTAL 439991 1	**4,000**

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900162 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,846
TALU	-3,111
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-8,193
TOTAL 439993 1	**-9,458**
TOTAL 439993 1	**-9,458**

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000006 PROJECT LENGTH: 1.596MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-17,373
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,354,440
TOTAL 439994 1	**2,337,067**
TOTAL 439994 1	**2,337,067**

ITEM NUMBER:439995 1 PROJECT DESCRIPTION:HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000244 PROJECT LENGTH: .519MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-346
TALU	-3,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-31,896
TALT	-1,067
TALU	-9,059
TOTAL 439995 1	**-45,583**
TOTAL 439995 1	**-45,583**

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ITEM NUMBER:439996 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK LAKESIDE SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900158 PROJECT LENGTH: 2.055MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	4,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-80,331
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-9,774
TOTAL 439996 1	**-85,326**
TOTAL 439996 1	**-85,326**

ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86180000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-82,422
SA	1,000
TOTAL 440072 1	**-81,422**
TOTAL 440072 1	**-81,422**

ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86050000 PROJECT LENGTH: 6.768MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-65,353
SA	1,000
TOTAL 440073 1	**-64,353**
TOTAL 440073 1	**-64,353**

ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86110000 PROJECT LENGTH: 7.414MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-229,703
SA	1,000
TOTAL 440074 1	**-228,703**
TOTAL 440074 1	**-228,703**

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ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86220000 PROJECT LENGTH: 2.622MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-38,039
SA	34,837
TOTAL 440075 1	**-3,202**
TOTAL 440075 1	**-3,202**

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86028000 PROJECT LENGTH: .631MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-16,530
SA	11,464
TOTAL 440076 1	**-5,066**
TOTAL 440076 1	**-5,066**

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86065000 PROJECT LENGTH: 6.852MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-71,152
SA	41,259
TOTAL 440077 1	**-29,893**
TOTAL 440077 1	**-29,893**

ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86130000 PROJECT LENGTH: 4.254MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-166,575
TOTAL 440086 1	**-166,575**
TOTAL 440086 1	**-166,575**

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ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86014000 PROJECT LENGTH: 9.393MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-27,402
SA	22,068
TOTAL 440087 1	**-5,334**
TOTAL 440087 1	**-5,334**

ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86090000 PROJECT LENGTH: 9.477MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,275
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-38,851
TOTAL 440088 1	**-35,576**
TOTAL 440088 1	**-35,576**

ITEM NUMBER:440143 2 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:86060000 PROJECT LENGTH: 12.428MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	126,263
TOTAL 440143 2	**126,263**
TOTAL 440143 2	**126,263**

ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-29,708
TGR	7,708
TOTAL 440746 1	**-22,000**
TOTAL 440746 1	**-22,000**

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ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	-8,293
TOTAL 440746 2	**-8,293**
TOTAL 440746 2	**-8,293**

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TGR	585
TOTAL 440746 3	**585**
TOTAL 440746 3	**585**

ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900193 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-84,879
SU	-91,013
TALU	-412
TOTAL 441573 1	**-175,644**
TOTAL 441573 1	**-175,644**

ITEM NUMBER:441578 1 PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000091 PROJECT LENGTH: 1.142MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	19,564
TALU	-4,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,750
TOTAL 441578 1	**11,850**
TOTAL 441578 1	**11,850**

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ITEM NUMBER:441579 1 PROJECT DESCRIPTION:MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000451 PROJECT LENGTH: 1.489MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-3,087
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,290,159
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-2,382
TOTAL 441579 1	**1,284,690**
TOTAL 441579 1	**1,284,690**

ITEM NUMBER:441581 1 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86000172 PROJECT LENGTH: .984MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	50,890
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	9,999
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	43,024
TOTAL 441581 1	**103,913**
TOTAL 441581 1	**103,913**

ITEM NUMBER:441582 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86010000 PROJECT LENGTH: 1.620MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	13,601
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-18
HSP	479,671
SA	-321
SU	1,926
TOTAL 441582 1	**494,859**
TOTAL 441582 1	**494,859**

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ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86075000 PROJECT LENGTH: 7.473MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	51,216
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	786,954
SA	27,062
TOTAL 441668 1	**865,232**
TOTAL 441668 1	**865,232**

ITEM NUMBER:441723 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:86095059 PROJECT LENGTH: .371MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	16,748
TOTAL 441723 1	**16,748**
TOTAL 441723 1	**16,748**

ITEM NUMBER:441770 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86230000 PROJECT LENGTH: .264MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	51,345
SL	6,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,267,169
SA	47,168
TOTAL 441770 1	**1,372,182**
TOTAL 441770 1	**1,372,182**

ITEM NUMBER:441771 1 PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86065000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	168,850
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,299,979

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	3,571
TOTAL 441771 1	**1,472,400**
TOTAL 441771 1	**1,472,400**

ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: .884MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	7,757
SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	123,651
TOTAL 441772 1	**132,408**
TOTAL 441772 1	**132,408**

ITEM NUMBER:441774 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE AT JOHNSON STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86220000 PROJECT LENGTH: .196MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	12,369
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-20,403
TOTAL 441774 1	**-8,034**
TOTAL 441774 1	**-8,034**

ITEM NUMBER:441795 1 PROJECT DESCRIPTION:SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86060000 PROJECT LENGTH: .489MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	7,559
SA	12,129
TOTAL 441795 1	**19,688**
TOTAL 441795 1	**19,688**

ITEM NUMBER:441796 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86065000 PROJECT LENGTH: .224MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,068
SA	46,389

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 2,000
TOTAL 441796 1 51,457
TOTAL 441796 1 51,457

ITEM NUMBER:441799 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86006000 PROJECT LENGTH: 1.483MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	23,806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,324,407
TOTAL 441799 1	**1,348,213**
TOTAL 441799 1	**1,348,213**

ITEM NUMBER:442719 1 PROJECT DESCRIPTION:HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:86075000 PROJECT LENGTH: .005MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	-221
TOTAL 442719 1	**-221**
TOTAL 442719 1	**-221**

ITEM NUMBER:443589 1 PROJECT DESCRIPTION:SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86095063 PROJECT LENGTH: .921MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	95,236
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	19,752
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	15,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	11,487
TOTAL 443589 1	**141,475**
TOTAL 443589 1	**141,475**

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ITEM NUMBER:443591 1 PROJECT DESCRIPTION:SR-7/US-441 @ OAKES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:86100000 PROJECT LENGTH: .327MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-1,079
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-675
TOTAL 443591 1	**-1,754**
TOTAL 443591 1	**-1,754**

ITEM NUMBER:443597 2 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: 2.185MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	53,765
TOTAL 443597 2	**53,765**
TOTAL 443597 2	**53,765**

ITEM NUMBER:443597 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: 1.641MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	23,947
TOTAL 443597 4	**23,947**
TOTAL 443597 4	**23,947**

ITEM NUMBER:443797 1 PROJECT DESCRIPTION:SR-5/US-1 AT SE 10TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	45,336
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	9,560
TOTAL 443797 1	**54,896**
TOTAL 443797 1	**54,896**

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ITEM NUMBER:443798 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD FROM EAST OF 17TH AVENUE TO EAST OF 16TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86040000 PROJECT LENGTH: .109MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	40,533
TOTAL 443798 1	**40,533**
TOTAL 443798 1	**40,533**

ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86110000 PROJECT LENGTH: 2.396MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,437
SA	385,937
TOTAL 443844 1	**387,374**
TOTAL 443844 1	**387,374**

ITEM NUMBER:443845 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86100000 PROJECT LENGTH: 1.005MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	342,684
SA	417,541
TOTAL 443845 1	**760,225**
TOTAL 443845 1	**760,225**

ITEM NUMBER:443846 1 PROJECT DESCRIPTION:SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86015000 PROJECT LENGTH: 2.587MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	24,671
TOTAL 443846 1	**24,671**
TOTAL 443846 1	**24,671**

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ITEM NUMBER:443948 1 PROJECT DESCRIPTION:DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000066 PROJECT LENGTH: .835MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	60,779
TOTAL 443948 1	**60,779**
TOTAL 443948 1	**60,779**

ITEM NUMBER:443949 1 PROJECT DESCRIPTION:NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900110 PROJECT LENGTH: .764MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 443949 1	**5,000**
TOTAL 443949 1	**5,000**

ITEM NUMBER:443950 1 PROJECT DESCRIPTION:ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000509 PROJECT LENGTH: 2.495MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 443950 1	**5,000**
TOTAL 443950 1	**5,000**

ITEM NUMBER:443951 1 PROJECT DESCRIPTION:CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:86900235 PROJECT LENGTH: 3.650MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERDALE LAKES	
SU	437,143
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 443951 1	**442,143**
TOTAL 443951 1	**442,143**

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ITEM NUMBER:443952 1 PROJECT DESCRIPTION:BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000136 PROJECT LENGTH: 1.728MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WESTON	
SU	446,031
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
TOTAL 443952 1	**451,031**
TOTAL 443952 1	**451,031**

ITEM NUMBER:443976 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD VARIOUS LOCATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86531500 PROJECT LENGTH: 4.655MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
TOTAL 443976 1	**5,000**
TOTAL 443976 1	**5,000**

ITEM NUMBER:443977 1 PROJECT DESCRIPTION:CITY OF MIRAMAR COMPLETE STREETS PHASE IV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900257 PROJECT LENGTH: 1.376MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR	
SU	368,356
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 443977 1	**373,356**
TOTAL 443977 1	**373,356**

ITEM NUMBER:443978 1 PROJECT DESCRIPTION:SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900260 PROJECT LENGTH: 1.161MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 443978 1	**5,000**
TOTAL 443978 1	**5,000**

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ITEM NUMBER:444237 1 PROJECT DESCRIPTION:DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRTS- VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900269 PROJECT LENGTH: 1.582MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-2,484
TOTAL 444237 1	**-2,484**
TOTAL 444237 1	**-2,484**

ITEM NUMBER:444240 1 PROJECT DESCRIPTION:LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900274 PROJECT LENGTH: 3.111MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-2,215
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK	
TALU	788,275
TOTAL 444240 1	**786,060**
TOTAL 444240 1	**786,060**

ITEM NUMBER:444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86006000 PROJECT LENGTH: 2.073MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	439,135
SA	-13,181
TOTAL 444265 1	**425,954**
TOTAL 444265 1	**425,954**

ITEM NUMBER:445518 1 PROJECT DESCRIPTION:JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86531501 PROJECT LENGTH: 1.505MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
TOTAL 445518 1	**5,000**
TOTAL 445518 1	**5,000**

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ITEM NUMBER:445519 1 PROJECT DESCRIPTION:NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:86570500 PROJECT LENGTH: 1.800MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
TOTAL 445519 1	**5,000**
TOTAL 445519 1	**5,000**

ITEM NUMBER:445524 1 PROJECT DESCRIPTION:UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86900323 PROJECT LENGTH: 1.343MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	148,938
SU	227,112
TOTAL 445524 1	**376,050**
TOTAL 445524 1	**376,050**

ITEM NUMBER:445526 1 PROJECT DESCRIPTION:NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900325 PROJECT LENGTH: 1.027MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	359,469
TALU	77,920
TOTAL 445526 1	**437,389**
TOTAL 445526 1	**437,389**

ITEM NUMBER:445527 1 PROJECT DESCRIPTION:NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900191 PROJECT LENGTH: .345MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 445527 1	**5,000**
TOTAL 445527 1	**5,000**

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ITEM NUMBER:445529 1 PROJECT DESCRIPTION:CITY OF DEERFIELD BEACH VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900320 PROJECT LENGTH: 1.626MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH	
TALU	389,088
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	5,000
TOTAL 445529 1	**394,088**
TOTAL 445529 1	**394,088**

ITEM NUMBER:445624 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:86220000 PROJECT LENGTH: .770MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
TOTAL 445624 1	**5,000**
TOTAL 445624 1	**5,000**

ITEM NUMBER:445625 1 PROJECT DESCRIPTION:SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: 1.045MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	192,483
TOTAL 445625 1	**192,483**
TOTAL 445625 1	**192,483**

ITEM NUMBER:445673 1 PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
ROADWAY ID:86100000 PROJECT LENGTH: 1.784MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	6,000
TOTAL 445673 1	**6,000**
TOTAL 445673 1	**6,000**

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ITEM NUMBER:445719 1 PROJECT DESCRIPTION:SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86130000 PROJECT LENGTH: .857MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	63,221
TOTAL 445719 1	**63,221**
TOTAL 445719 1	**63,221**

ITEM NUMBER:446094 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86006000 PROJECT LENGTH: 2.008MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	383,516
TOTAL 446094 1	**383,516**
TOTAL 446094 1	**383,516**

ITEM NUMBER:446096 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86065000 PROJECT LENGTH: 2.270MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-208,761
TOTAL 446096 1	**-208,761**
TOTAL 446096 1	**-208,761**

ITEM NUMBER:446194 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO W OF BELMONTE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86028000 PROJECT LENGTH: 1.440MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	100,964
TOTAL 446194 1	**100,964**
TOTAL 446194 1	**100,964**

ITEM NUMBER:446196 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86065000 PROJECT LENGTH: 2.069MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	50,079

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SA	2,000
TOTAL 446196 1	**52,079**
TOTAL 446196 1	**52,079**

ITEM NUMBER:446552 1 PROJECT DESCRIPTION:A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900328 PROJECT LENGTH: 2.261MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	5,000
TOTAL 446552 1	**5,000**
TOTAL 446552 1	**5,000**

ITEM NUMBER:446790 1 PROJECT DESCRIPTION:SR-814/WEST ATLANTIC BLVD RAILROAD CROSSINGS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:86130000 PROJECT LENGTH: .011MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	150
TOTAL 446790 1	**150**
TOTAL 446790 1	**150**

ITEM NUMBER:446996 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86200000 PROJECT LENGTH: 6.837MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	199,764
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	4,192
TOTAL 446996 1	**203,956**
TOTAL 446996 1	**203,956**

ITEM NUMBER:446997 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010000 PROJECT LENGTH: 5.588MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	339,415
TOTAL 446997 1	**339,415**
TOTAL 446997 1	**339,415**

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ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86220000 PROJECT LENGTH: 15.720MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	92,672
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	9,789
TOTAL 446998 1	**102,461**
TOTAL 446998 1	**102,461**

ITEM NUMBER:446999 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86065000 PROJECT LENGTH: 11.070MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	330,622
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	950
TOTAL 446999 1	**331,572**
TOTAL 446999 1	**331,572**

ITEM NUMBER:447000 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86120000 PROJECT LENGTH: 3.660MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	281,953
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,574
TOTAL 447000 1	**285,527**
TOTAL 447000 1	**285,527**

ITEM NUMBER:447543 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86039000 PROJECT LENGTH: .978MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	148,369
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,993
TOTAL 447543 1	**154,362**
TOTAL 447543 1	**154,362**

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ITEM NUMBER:447546 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86090000 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	317,190
TOTAL 447546 1	**317,190**
TOTAL 447546 1	**317,190**

ITEM NUMBER:447548 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86200000 PROJECT LENGTH: 1.212MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	74,031
TOTAL 447548 1	**74,031**
TOTAL 447548 1	**74,031**

ITEM NUMBER:447550 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD AT LYONS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:86039000 PROJECT LENGTH: .436MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	609,576
TOTAL 447550 1	**609,576**
TOTAL 447550 1	**609,576**

ITEM NUMBER:447552 1 PROJECT DESCRIPTION:SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86080000 PROJECT LENGTH: .886MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	19,881
TOTAL 447552 1	**19,881**
TOTAL 447552 1	**19,881**

ITEM NUMBER:448106 1 PROJECT DESCRIPTION:NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MEDIAN MODIFICATION
ROADWAY ID:86000176 PROJECT LENGTH: 2.059MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	418,364

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TALU	37,910
TOTAL 448106 1	**456,274**
TOTAL 448106 1	**456,274**

ITEM NUMBER:448401 1 PROJECT DESCRIPTION:SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86020000 PROJECT LENGTH: 3.107MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PROT	262,863
TOTAL 448401 1	**262,863**
TOTAL 448401 1	**262,863**

ITEM NUMBER:448574 1 PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86030000 PROJECT LENGTH: .126MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	14,368
TOTAL 448574 1	**14,368**
TOTAL 448574 1	**14,368**

ITEM NUMBER:448576 1 PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO WALNUT STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86030000 PROJECT LENGTH: .212MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	23,976
TOTAL 448576 1	**23,976**
TOTAL 448576 1	**23,976**

ITEM NUMBER:448577 1 PROJECT DESCRIPTION:SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:86030000 PROJECT LENGTH: .511MI LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-1,396
TOTAL 448577 1	**-1,396**
TOTAL 448577 1	**-1,396**

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ITEM NUMBER:449278 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86170000 PROJECT LENGTH: 1.215MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	74,300
SA	5,000
TOTAL 449278 1	**79,300**
TOTAL 449278 1	**79,300**

ITEM NUMBER:449282 1 PROJECT DESCRIPTION:SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86100000 PROJECT LENGTH: .606MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	436,639
TOTAL 449282 1	**436,639**
TOTAL 449282 1	**436,639**

ITEM NUMBER:449523 1 PROJECT DESCRIPTION:ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:86075007 PROJECT LENGTH: 2.913MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	2,000
HSP	291,718
TOTAL 449523 1	**293,718**
TOTAL 449523 1	**293,718**

ITEM NUMBER:449559 1 PROJECT DESCRIPTION:ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID:86000028 PROJECT LENGTH: .853MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	395,000
SU	5,000
TOTAL 449559 1	**400,000**
TOTAL 449559 1	**400,000**

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ITEM NUMBER:450866 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000203 PROJECT LENGTH: .038MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBZ	307,340
TOTAL 450866 1	**307,340**
TOTAL 450866 1	**307,340**

ITEM NUMBER:450867 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000203 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBZ	307,340
TOTAL 450867 1	**307,340**
TOTAL 450867 1	**307,340**

ITEM NUMBER:450868 1 PROJECT DESCRIPTION:WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000203 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBZ	307,340
TOTAL 450868 1	**307,340**
TOTAL 450868 1	**307,340**

ITEM NUMBER:450870 1 PROJECT DESCRIPTION:SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86900385 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFBZ	307,080
TOTAL 450870 1	**307,080**
TOTAL 450870 1	**307,080**

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ITEM NUMBER:451082 1 PROJECT DESCRIPTION:SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86039000 PROJECT LENGTH: .400MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,000
TOTAL 451082 1	**5,000**
TOTAL 451082 1	**5,000**
TOTAL DIST: 04	**88,736,359**
TOTAL HIGHWAYS	**88,736,359**

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PLANNING
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ITEM NUMBER:428942 3 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PLANNING MODELS/DATA UPDATE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-933
TOTAL 428942 3	**-933**
TOTAL 428942 3	**-933**

ITEM NUMBER:439324 3 PROJECT DESCRIPTION:BROWARD MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	-286,856
TOTAL 439324 3	**-286,856**
TOTAL 439324 3	**-286,856**

ITEM NUMBER:439324 4 PROJECT DESCRIPTION:BROWARD MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BROWARD METROPOLITAN PLANNING O	
GFSU	3,519,703
PL	3,952,690
SU	9,971,797
TOTAL 439324 4	**17,444,190**
TOTAL 439324 4	**17,444,190**

ITEM NUMBER:441954 1 PROJECT DESCRIPTION:ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-971
TOTAL 441954 1	**-971**
TOTAL 441954 1	**-971**

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ITEM NUMBER:448833 2 PROJECT DESCRIPTION:SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PLANNING MODELS/DATA UPDATE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-7
TOTAL 448833 2	**-7**
TOTAL 448833 2	**-7**
TOTAL DIST: 04	**17,155,423**
TOTAL PLANNING	**17,155,423**

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RAIL
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ITEM NUMBER:448056 1 PROJECT DESCRIPTION:W. OAKLAND PARK BLVD CROSSING NUMBER 628191B *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	394,187
TOTAL 448056 1	**394,187**
TOTAL 448056 1	**394,187**
TOTAL DIST: 04	**394,187**
TOTAL RAIL	**394,187**

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ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:86065000 PROJECT LENGTH: .063MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 441381 1	**1,000**
TOTAL 441381 1	**1,000**

ITEM NUMBER:449729 1 PROJECT DESCRIPTION:SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	794,283
TOTAL 449729 1	**794,283**
TOTAL 449729 1	**794,283**

ITEM NUMBER:450791 1 PROJECT DESCRIPTION:LCD VISUAL MONITORS AT TRI-RAIL STATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALU	788,810
TOTAL 450791 1	**788,810**
TOTAL 450791 1	**788,810**
TOTAL DIST: 04	**1,584,093**
TOTAL TRANSIT	**1,584,093**

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MISCELLANEOUS
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ITEM NUMBER:432866 1 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TCSP	-28,808
TOTAL 432866 1	**-28,808**
TOTAL 432866 1	**-28,808**
TOTAL DIST: 04	**-28,808**
TOTAL MISCELLANEOUS	**-28,808**
GRAND TOTAL	107,841,254

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4. Annual Listing of Obligated Projects for Transit Section

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FFY 2023 Broward MPO Annual Listing of FTA Obligated Projects for Transit Section

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2023 TIP ($)	Obligated FTA Funds FFY 2023 ($)	Remaining Unobligated Funds ($)	Notes
SFRTA	433611-1	FL-2021-052	Section 5337 State of Good Repair Funds	$27,054,264	$17,890,827	$9,163,437	
SFRTA	236854-2	FL-2021-052	Section 5307 Urbanized Area Funds	$24,269,294	$18,893,997	$5,375,297	
SFRTA	435688-1	FL-2021-052	Section 5339 Bus and Bus Facilities	$4,423,415	$551,271	$3,872,144	
SFRTA	450791-1			$0	$788,810	$0	
SFRTA	449729-1			$0	$794,283	$0	
			TOTAL		***$38,919,188***		
BCT	235020-1		Section 5307 Urbanized Area Formula Capital Assistance	$281,200,000	$421,507,782	-$140,307,782	BCT reported award $493,986,461
BCT	430333-1		Section 5339 Bus and Facilities	$32,178,720	$10,591,091	$21,587,629	$13,875,908 BCT reported award.
BCT			Section 5339 (B) Bus and Facilities	$0	$0	$0	$17,275,000 BCT reported award
BCT	433038-1 /428437-1 /428024-2		Section 5309 Capital Investment. BUS LIVABILITY; INFRASTRUCTURE IMPROVEMENTS;SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1	$8,935,457	$7,953,443	$982,014	$8,034,017 BCT reported award.
BCT	443342-1		Section 5339 (C): Low or no emission program/discretionary	$3,225,000	$3,169,440	$55,560	$3,225,000 BCT reported award.
			TOTAL		***$443,221,756***		
MPO Projects							
BMPO	4334293	7106-2019-P2	Pembroke Pines Anchor Hub - Capital	$2,624,000	$0	$2,624,000	
BMPO	4334282	7106-2019-P3	Plantation/Sunrise Capital	$7,560,000	$0	$7,560,000	

7.3 APPENDIX C FACT SHEET

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FACT SHEET

Broward MPO
Metropolitan Planning Organization

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

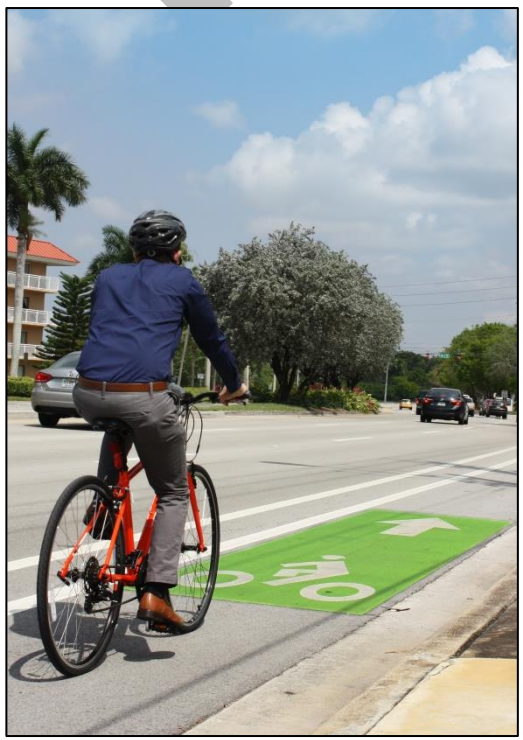
The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



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Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.

Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.

How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Carl Ema, Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org.

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FACT SHEET

Broward MPO
Metropolitan Planning Organization

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y *el Plan de Transporte a Largo Plazo* (LRTP).

¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, los municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.

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¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.

¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.

¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita http://browardmpo.org/index.php/agendas-minutes para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a restrepoc@browardmpo.org o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:
-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.
Mayo-Junio:
-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.
Julio:
-El TIP es aprobado por el Consejo del Broward MPO.

Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Carl Ema, coordinadora del Título VI al (954) 876-0052 o emac@browardmpo.org

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7.4 APPENDIX D NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD

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Broward MPO
Metropolitan Planning Organization

YOUR TAX DOLLARS AT WORK

Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Fiscal Year (FY) 2025-2029 Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by Federal, State and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make comments:

- **Technical Advisory Committee on Wednesday, June 26, 2024, at 2:30 p.m.**
- **Citizens' Advisory Committee on Wednesday, June 26, 2024, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 11, 2024, at 9:30 a.m. (Final Action Taken)**

All of the meetings listed above will be conducted as hybrid (partially virtual) meetings. It is a requirement for Board and Committee Members to physically attend these hybrid meetings so as to achieve a quorum. Public can physically or virtually attend these meetings at their preference. All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309. For the most up-to-date meeting information and to register to access these meetings virtually, visit: http://browardmpo.org/index.php/agendas-minutes or http://browardmpo.org/calendar.

To make a public comment, please submit to **info@browardmpo.org** at least 24 hours prior to the start of the meeting.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 11, 2024 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO's office (address is same as meeting location) and on the Broward MPO website located at: www.BrowardMPO.org under the ***"What We Do" tab*** , select "**Core Products**", and select ***Transportation Improvement Program*** or directly at http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip.

For further information regarding the TIP or to request a copy, contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org. Please submit comments via e-mail to chenj@browardmpo.org or by mail to the Broward MPO office at 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, or by fax at (954) 876-0062. The comment period closes on July 11, 2024 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org, or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Carl Ema, Title VI Coordinator at the numbers or e-mail above.

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SUS DÓLARES DE IMPUESTOS TRABAJANDO POR USTED

Programa de Mejoras en el Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2025-2029

Por la presente, se notifica que la Organización de Planificación Metropolitana de Broward (Broward MPO) llevará a cabo reuniones públicas y considerará la aprobación del Programa de Mejoras del Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2025-2029. El TIP es un documento de mandato federal que enumera los proyectos y programas de transporte que serán financiados por los gobiernos federal, estatal y local y las agencias de transporte durante un período de cinco años en el área de Broward.

Las reuniones públicas previas a la consideración del TIP por parte de la Junta de la MPO de Broward se llevarán a cabo durante las siguientes reuniones programadas regularmente, y se le proporcionará al público tres oportunidades para hacer comentarios:

- **Comité Asesor Técnico el miércoles 26 de junio de 2024, a las 2:30 p.m.**
- **Comité Asesor de Ciudadanos el miércoles 26 de junio de 2024, a las 6:00 p.m.**
- **Junta del MPO de Broward el jueves 11 de julio de 2024, a las 9:30 a.m. (Se tomará la Acción final)**

Todas las reuniones mencionadas anteriormente se llevarán a cabo como reuniones híbridas (parcialmente virtuales). Es un requisito que los miembros de la Junta y de los Comités asistan físicamente a estas reuniones híbridas para obtener el quórum. El público puede asistir física o virtualmente a estas reuniones, según su preferencia. Todas las reuniones se llevarán a cabo en la Sala de la Junta de la MPO de Broward, ubicada en el edificio Trade Centre South, 100 West Cypress Creek Road, 6º piso, Suite 650, Fort Lauderdale, FL 33309. Para obtener la información más actualizada sobre las reuniones y registrarse para acceder a ellas de forma virtual, visite: http://browardmpo.org/index.php/agendas-minutes o http://browardmpo.org/calendar.

Para hacer un comentario público, envíelo a **info@browardmpo.org** al menos 24 horas antes del comienzo de la reunión.

Este aviso también pretende satisfacer los requisitos del Programa de Proyectos de Tránsito del Programa de Fórmula del Área Urbanizada de la Administración Federal de Tránsito.

Se invita al público a revisar y proporcionar su comentario sobre el TIP propuesto. El TIP estará disponible para su revisión por lo menos 30 días antes de la reunión de la Junta Directiva de la Broward MPO del 11 de julio de 2024. El TIP propuesto puede consultarse en el sitio web de la MPO de Broward en: www.BrowardMPO.org en la pestaña
"What We Do" - "Core Products" - "Transportation Improvement Program" o directamente en http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip.

Para más información sobre el TIP o para solicitar una copia, póngase en contacto con James Cromar al (954) 876-0038 o envíe un correo electrónico a cromarj@browardmpo.org. Envíe sus comentarios por correo electrónico a cromarj@browardmpo.org o por correo a la oficina de la MPO de Broward en 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, o por fax al (954) 876-0062. El período de comentarios se cierra el 11 de julio de 2024 una vez que la Junta Directiva de la Broward MPO haya tomado

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una decisión final.

Se solicita la participación del público indistintamente de la raza, el color, el origen nacional, la edad, el sexo, la religión, la discapacidad o la situación familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Estadounidenses con Discapacidades o las personas que requieran servicios de traducción (gratuitos) deben ponerse en contacto con Carl Ema, Coordinador del Título VI en el (954) 876-0052 o enviar un correo electrónico a emac@browardmpo.org o a través del Servicio de Retransmisión de Florida 711 al menos siete días antes de la reunión. Para quejas, preguntas o inquietudes sobre los derechos civiles o la no discriminación, póngase en contacto con Carl Ema, Coordinador del Título VI en los números o en el correo electrónico arriba indicado.

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For More Information:
Please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org to learn more about the Broward MPO and what they are working on in your community.

Broward MPO
Metropolitan Planning Organization

Our Mission
To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

Our Vision
Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.