

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2025-2029



Municipal Reports

Pompano Beach

APPROVED 7/11/2024

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Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2025-2029 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2025-2029 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2025 - 2029

A Project Identification
Project Number (FM#)
Project Name

B Project Characteristics
Work Summary
Lead Agency
Limits
Length
MTP Page Number
SIS Classification

C Financial Information
Phase
Fund Source
Year Funds are Programmed
Prior Year Cost
Future Year Cost
Total Project Cost

D Project Description
Additional information linked to the project

E Project Location Map
Location of where the project will be implemented

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	LF	8,456	0	0	0	0	8,456
CST	DIH	40,636	0	0	0	0	40,636
CST	SA	115,134	0	0	0	0	115,134
CST	DDR	1,477,396	0	0	0	0	1,477,396
Total		1,641,622	0	0	0	0	1,641,622

Prior Year Cost: 107,843
 Future Year Cost:
 Total Project Cost: 1,749,265
 Project Description: TO CONVERT UNSIGNALIZED INTERSECTION OF A1A & NE 27TH STREET TO SIGNALIZED INTERSECTION GOES-WITH 452467-1

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

Steps to download the most recent Municipal TIP Report:

- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: Select dataset FY 2025-2029 TIP
- Step 3: **Click** the tab titled “Database Search”
- Step 4: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 5: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 6: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 7: **Unselect** “Cover Page”
- Step 8: **Click** the “Generate Report” button on the bottom right of the window.
- Step 9: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 10: **Enjoy!**

For questions please contact Jihong Chen at chenj@browardmpo.org or (954) 876-0066.

Legends and Abbreviations:

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CARB	CARBON REDUCTION GRANT PGM	Federal
CARM	CARB FOR SM. URB. 5K - 49,999	Federal
CARU	CARB FOR URB. AREA > THAN 200K	Federal
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%

Fund Code	Fund Code Description	Funding Source
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FRA	Federal Rail Administration	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFEV	GEN. FUND EVEHICLE CHARG. PGM	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
LF	LOCAL FUNDS	Local
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
SA	STP, ANY AREA	Federal

Fund Code	Fund Code Description	Funding Source
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SM	STBG AREA POP. W/ 5K TO 49,999	Federal
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

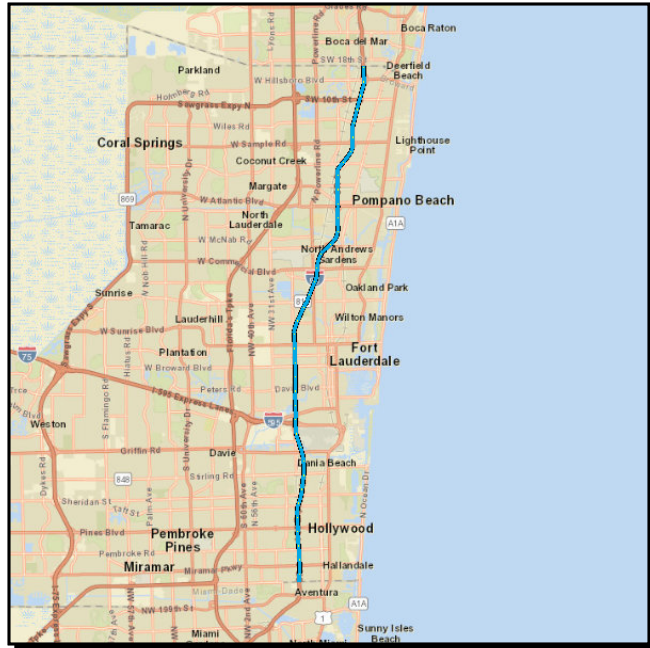
Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

Section 1 - HIGHWAYS

4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Non-SIS



Work Summary: TOLL COLLECTION

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBD	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854
Total		2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854

Prior Year Cost: 3,543,133

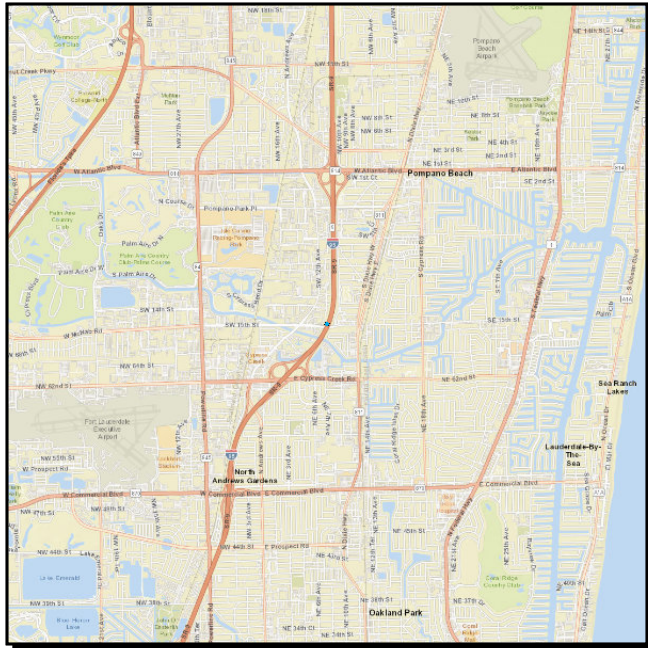
Future Year Cost:

Total Project Cost: 18,131,987

Project Description:

4531571 I-95 SB NORTH OF W. MC NABB RD. (MP 18.108)

SIS



Work Summary:

From:

To:

Lead Agency: FDOT

Length: 0.002

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DIH	14,220	0	0	0	0	14,220
PE	BRRP	210,877	0	0	0	0	210,877
CST	DIH	0	0	0	40,102	0	40,102
CST	BRRP	0	0	0	991,758	0	991,758
Total		225,097	0	0	1,031,860	0	1,256,957

Prior Year Cost:

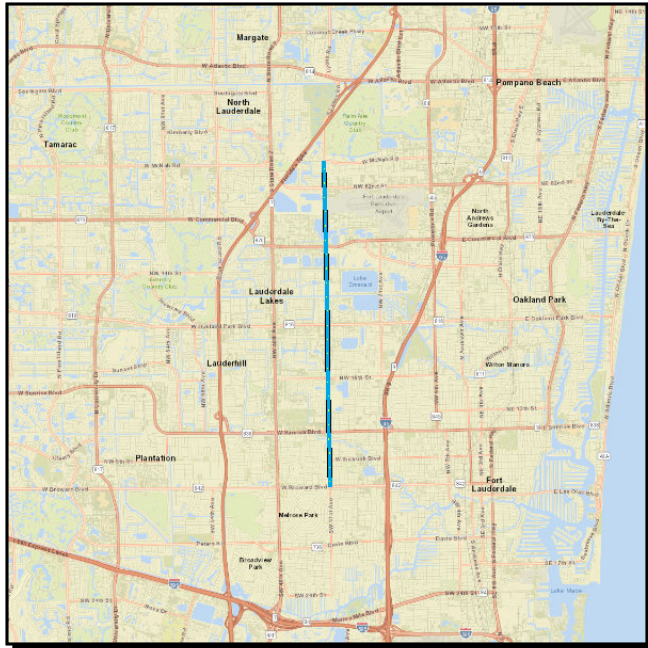
Future Year Cost:

Total Project Cost: 1,256,957

Project Description: PROJECT FOR REMOVAL AND REPLACEMENT OF STRUCTURALLY DEFICIENT STRUCTURE 86S863

4533411 NW 31 AVE FROM BROWARD BLVD TO MACNAB ROAD

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: BROWARD COUNTY BOCC **Length:** 6.084
MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	0	0	0	0	2,505,000	2,505,000
Total		0	0	0	0	2,505,000	2,505,000

Prior Year Cost:

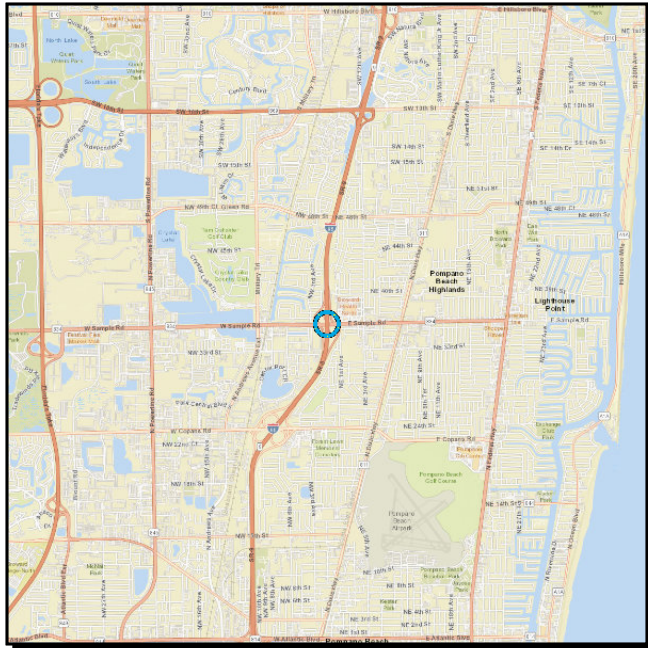
Future Year Cost:

Total Project Cost: 2,505,000

Project Description: 2024 MPO PRIORITY #3 CSMP PROGRAM LAP WITH BROWARD COUNTY BMPO & D4 WILL COORDINATE VETTING TO BE FINALIZED 3/2024

4444041 SR 9 / I-95 @ SAMPLE RD

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 1.25

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	52,273	0	0	0	0	52,273
CST	DDR	1,437,514	0	0	0	0	1,437,514
Total		1,489,787	0	0	0	0	1,489,787

Prior Year Cost: 175,796

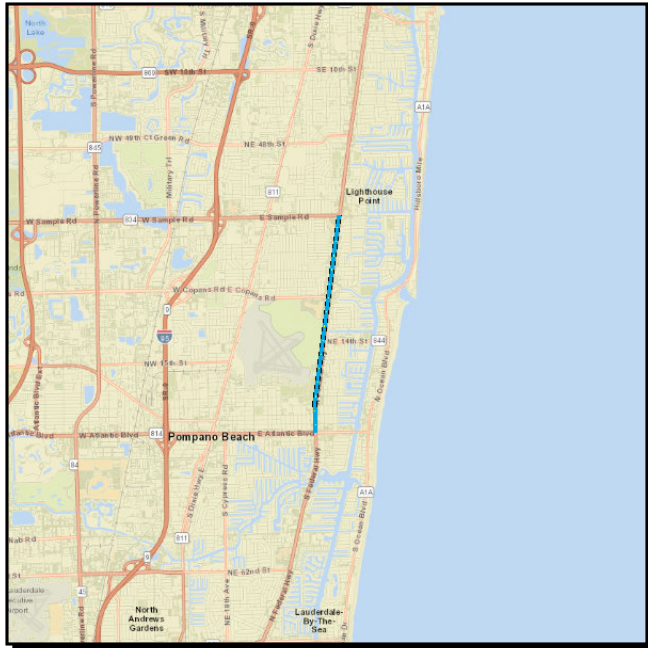
Future Year Cost:

Total Project Cost: 1,665,583

Project Description: STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.

4484011 SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

Non-SIS



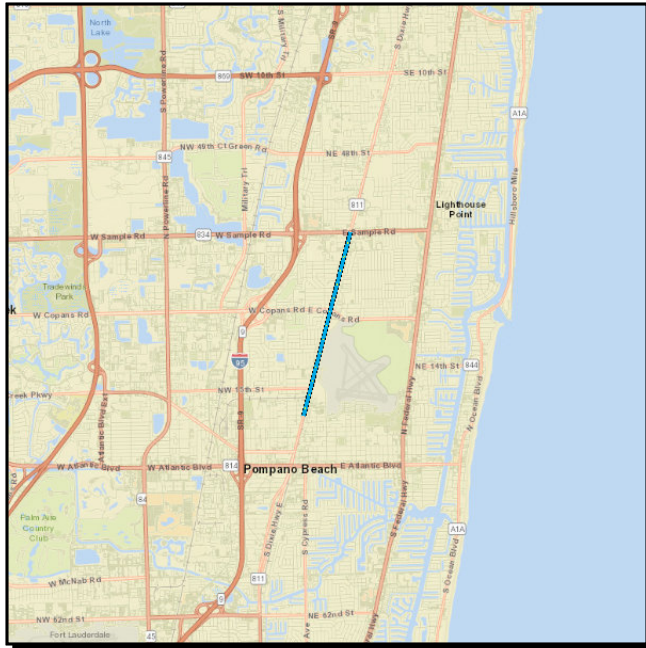
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 3.033
MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DS	0	0	0	2,050,786	0	2,050,786
CST	DIH	0	0	0	37,994	0	37,994
CST	SA	0	0	0	1,193,565	0	1,193,565
CST	DDR	0	0	0	9,274,545	0	9,274,545
Total		0	0	0	12,556,890	0	12,556,890

Prior Year Cost: 1,260,094
Future Year Cost:
Total Project Cost: 13,816,984
Project Description:

4481742 SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST

Non-SIS



Work Summary: MISCELLANEOUS CONSTRUCTION

From:

To:

Lead Agency: CITY OF DEERFIELD BEACH

Length: 2.055

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DS	0	0	0	172,500	0	172,500
Total		0	0	0	172,500	0	172,500

Prior Year Cost:

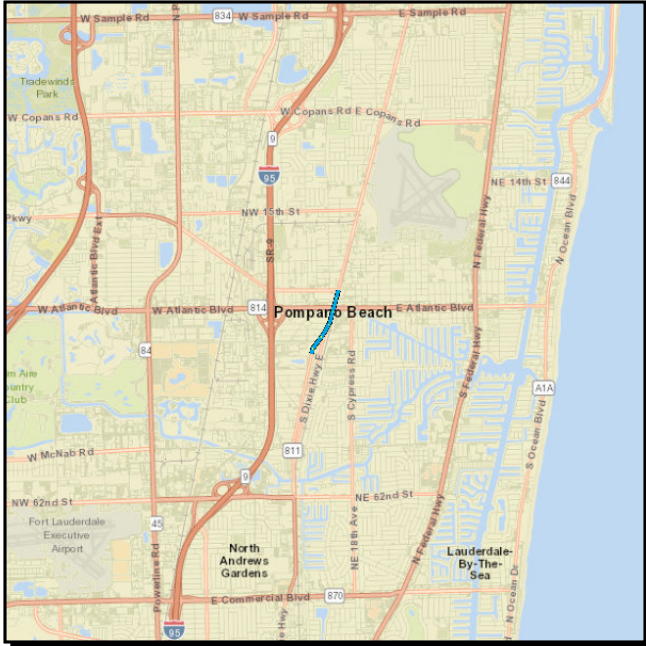
Future Year Cost:

Total Project Cost: 172,500

Project Description:

4190596 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Non-SIS



Work Summary: RAIL REVENUE/OPERATIONA
From:
To:
Lead Agency: FDOT
Length: 2.594
MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	DDR	0	0	33,000	34,000	0	67,000
Total		0	0	33,000	34,000	0	67,000

Prior Year Cost:

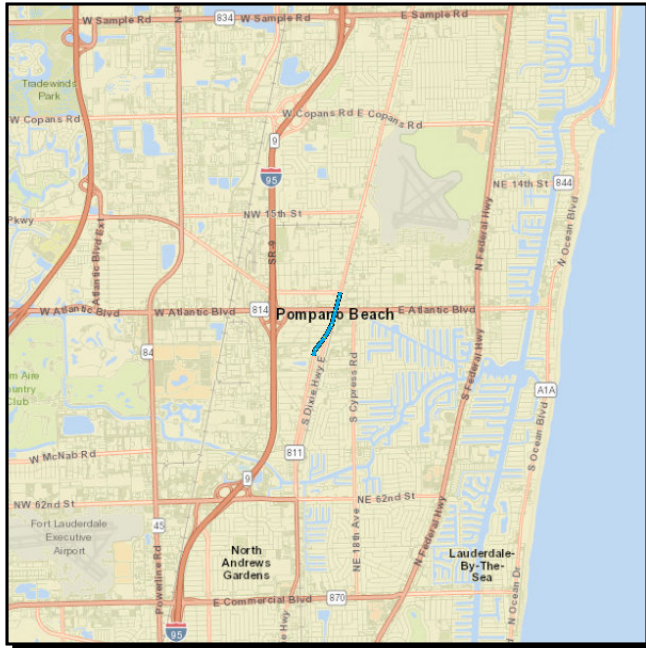
Future Year Cost:

Total Project Cost: 67,000

Project Description: FEC BUS SHELTER LEASE & INSURANCE

4190595 SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Non-SIS



Work Summary: RAIL REVENUE/OPERATIONA

From:

To:

Lead Agency: FDOT

Length: 2.639

MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	DDR	36,471	37,269	38,015	38,776	39,551	190,082
Total		36,471	37,269	38,015	38,776	39,551	190,082

Prior Year Cost: 104,998

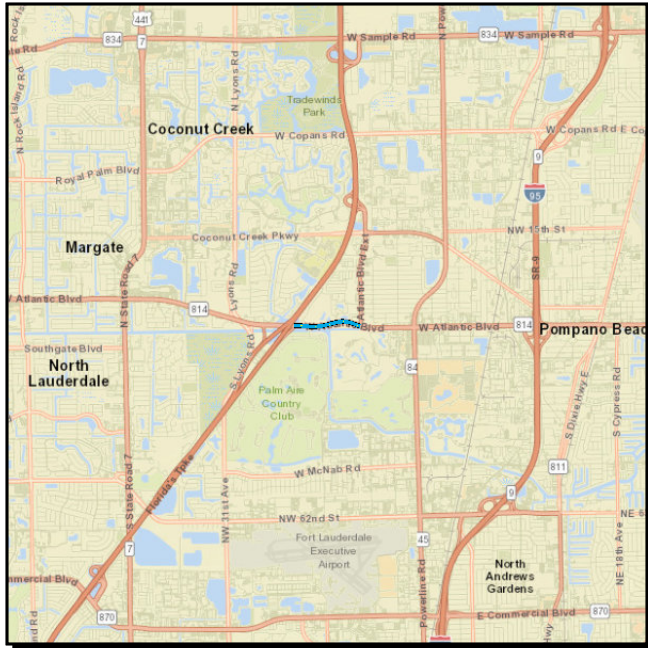
Future Year Cost:

Total Project Cost: 295,080

Project Description: INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS

4475431 SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.978

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	ACSS	1,522,867	0	0	0	0	1,522,867
Total		1,522,867	0	0	0	0	1,522,867

Prior Year Cost: 293,042

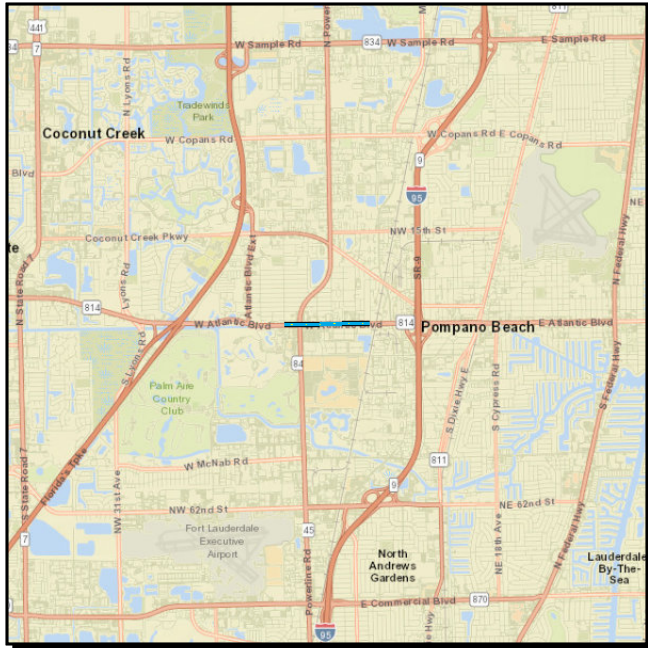
Future Year Cost:

Total Project Cost: 1,815,909

Project Description: B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45)

4476811 SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE

Non-SIS



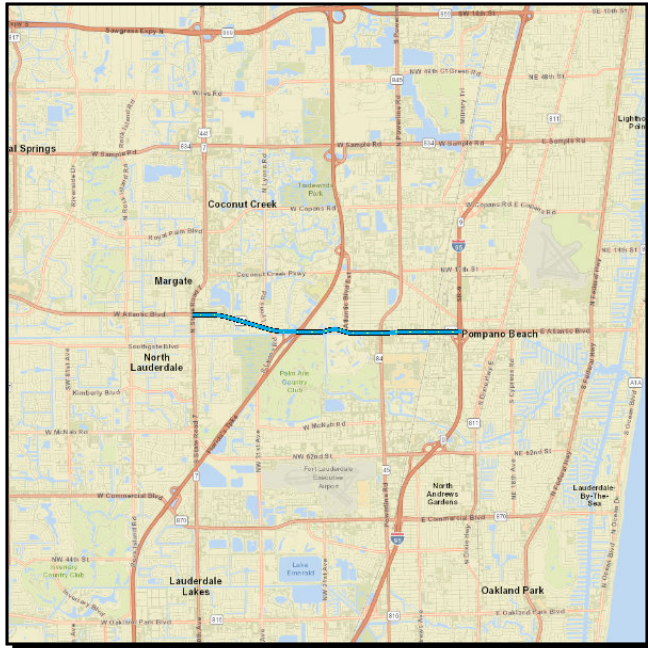
Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 1.071
MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DS	2,914,736	0	0	0	0	2,914,736
CST	DIH	86,855	0	0	0	0	86,855
CST	DDR	248,297	0	0	0	0	248,297
Total		3,249,888	0	0	0	0	3,249,888

Prior Year Cost: 579,715
Future Year Cost:
Total Project Cost: 3,829,603
Project Description:

4441191 SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

Non-SIS



Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

From:

To:

Lead Agency: FDOT

Length: 4.067

MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	0	111,840	0	0	111,840
CST	SU	0	0	2,796,011	0	0	2,796,011
CST	DDR	0	0	2,188,212	0	0	2,188,212
Total		0	0	5,096,063	0	0	5,096,063

Prior Year Cost: 426,544

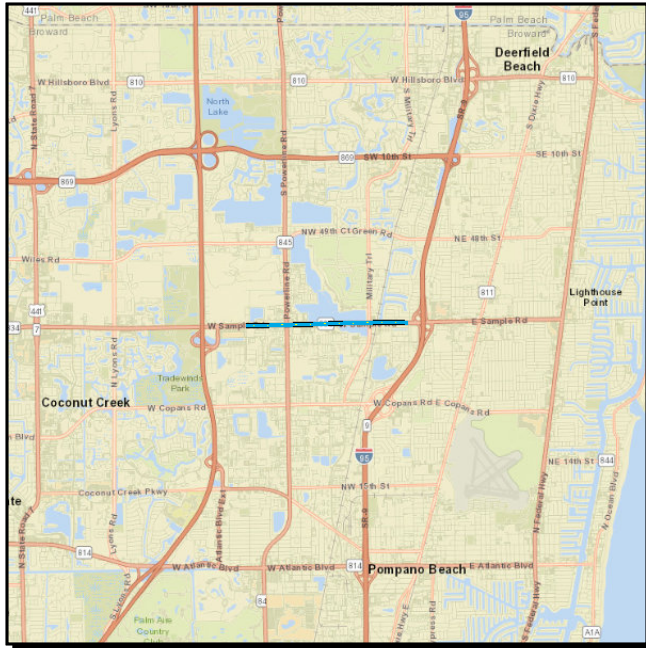
Future Year Cost:

Total Project Cost: 5,522,607

Project Description: 2021 MPO TSM&O/SAFETY PRIORITY# 2

4514061 SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**

To:

Lead Agency: FDOT

Length: 2.535

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DIH	0	0	0	5,000	0	5,000
PE	CARB	0	0	0	750,000	0	750,000
Total		0	0	0	755,000	0	755,000

Prior Year Cost:

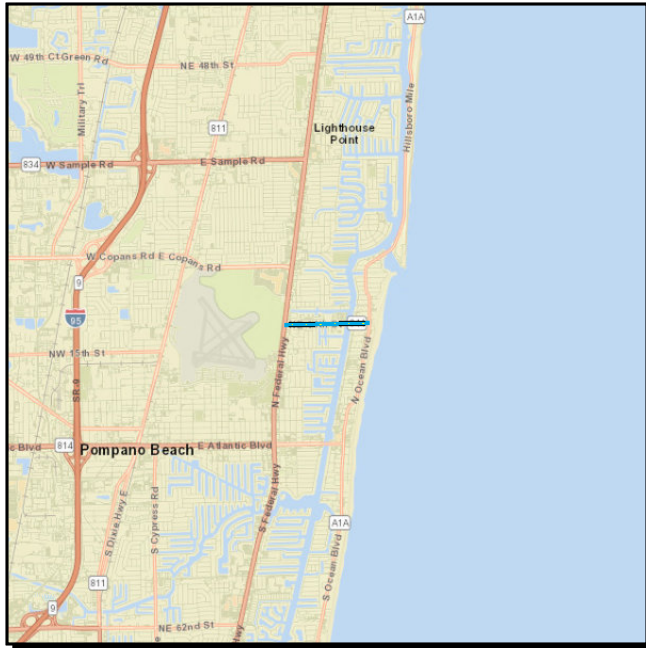
Future Year Cost:

Total Project Cost: 755,000

Project Description: 2023 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1

4476721 SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 0.894

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DS	249,733	0	0	0	0	249,733
CST	DIH	60,058	0	0	0	0	60,058
CST	DDR	1,850,110	0	0	0	0	1,850,110
Total		2,159,901	0	0	0	0	2,159,901

Prior Year Cost: 528,515

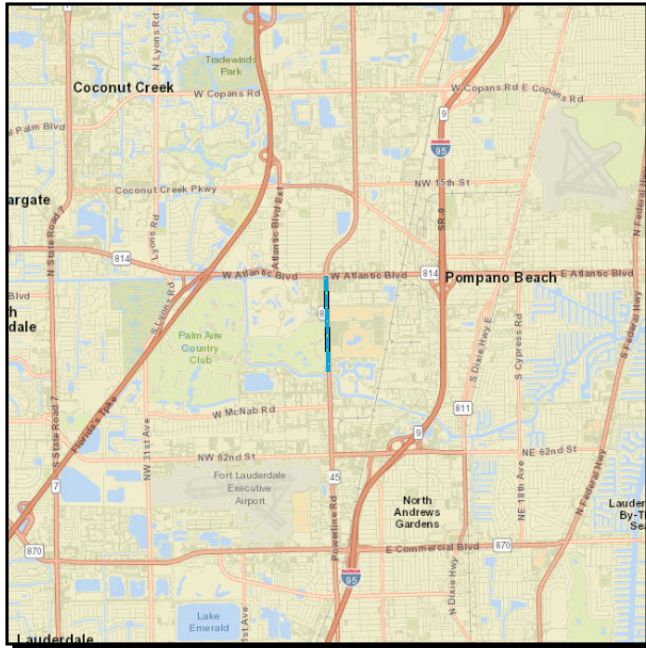
Future Year Cost:

Total Project Cost: 2,688,416

Project Description:

4461962 SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD

Non-SIS



Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 0.892
MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	169,155	0	0	0	169,155
CST	SA	0	268,246	0	0	0	268,246
CST	DDR	0	1,490,253	0	0	0	1,490,253
Total		0	1,927,654	0	0	0	1,927,654

Prior Year Cost:

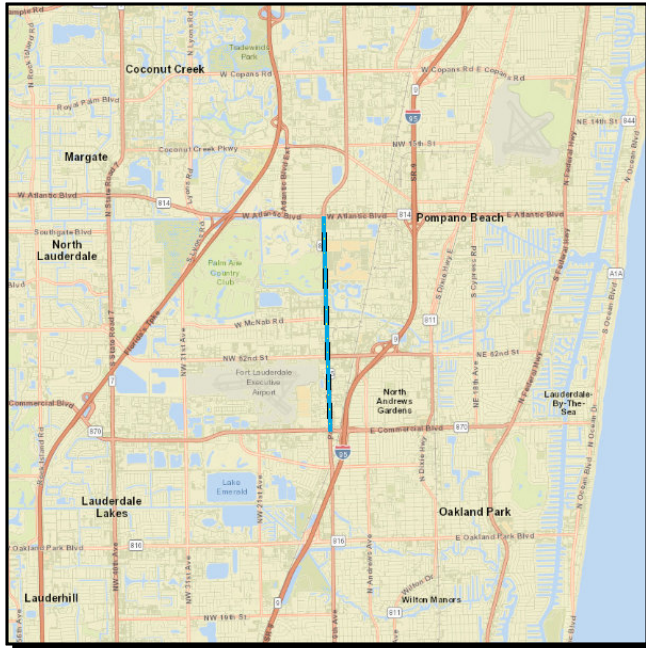
Future Year Cost:

Total Project Cost: 1,927,654

Project Description: NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA - INTERSECTION CRASHES; UPGRADE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. SR-845 (POWERLINE RD) @ ATL BLVD UPGRADE EXISTING LIGHTNING ALONG THE (SEE WP45) INTERSECTION APPROACHES (EAST WEST, & NORTH LEGS) BY RE-LAMPING WITH LED FIXTURES. INSTALL ADDITIONAL LIGHT POLES ON SOUTH LEG OF INTERSECTION

4461961 SR-845/POWERLINE RD FR S SR-870/COMMERCIAL BLVD TO N OF S PALM AIRE DR

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 2.069

MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	33,210	0	0	0	0	33,210
Total		33,210	0	0	0	0	33,210

Prior Year Cost: 7,880,639

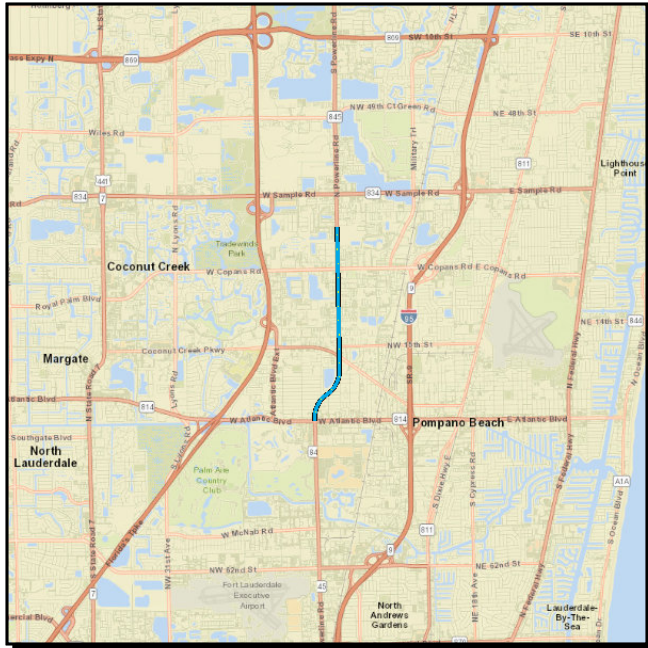
Future Year Cost:

Total Project Cost: 7,913,849

Project Description: NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTING ALONG THE (SEE WP45)

4484061 SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 2.623

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DS	0	0	0	9,169,143	0	9,169,143
CST	DIH	0	0	0	91,159	0	91,159
CST	DDR	0	0	0	136,834	0	136,834
Total		0	0	0	9,397,136	0	9,397,136

Prior Year Cost: 1,100,767

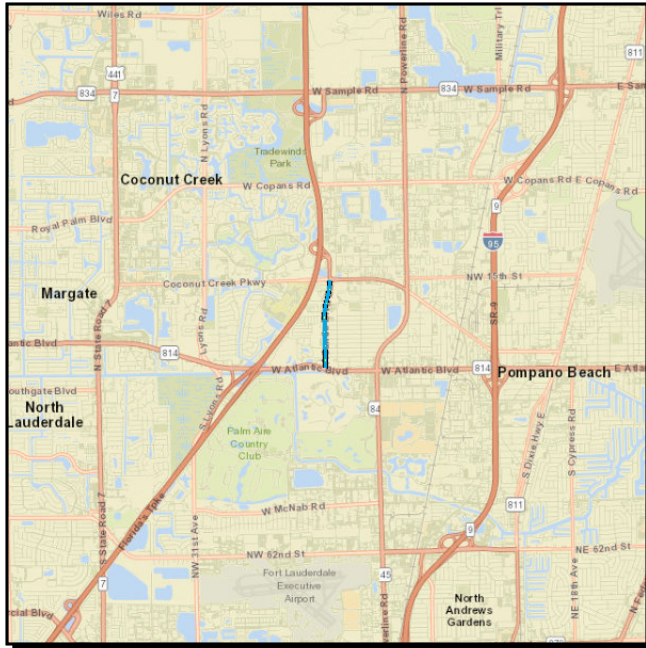
Future Year Cost:

Total Project Cost: 10,497,903

Project Description:

4457191 SR-849/31ST AVE FR SR-814/ATLANTIC BLVD TO MLK BLVD/COCONUT CREEK PKWY

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.857

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	ACSS	425,585	0	0	0	0	425,585
CST	ACSS	35,000	0	0	0	0	35,000
Total		460,585	0	0	0	0	460,585

Prior Year Cost: 209,955

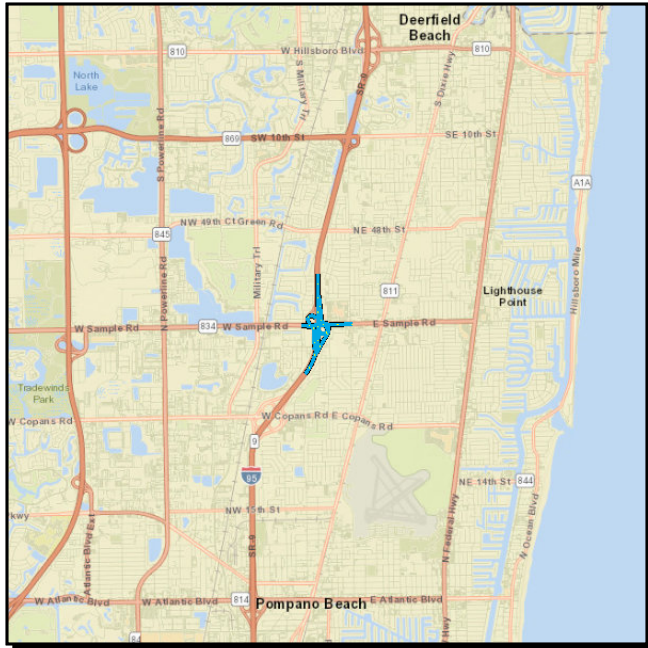
Future Year Cost:

Total Project Cost: 670,540

Project Description: NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD; NO PHASE 52 NEEDED

4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

SIS



Work Summary: INTERCHANGE JUSTIFICA/MODIFICA

From:

To:

Lead Agency: FDOT

Length: 4.103

MTP Pg.: 5-5

Phase	Fund Source	2025	2026	2027	2028	2029	Total
INC	DDR	400,000	0	0	0	0	400,000
ROW	DDR	91,481	0	0	0	0	91,481
Total		491,481	0	0	0	0	491,481

Prior Year Cost: 40,304,189

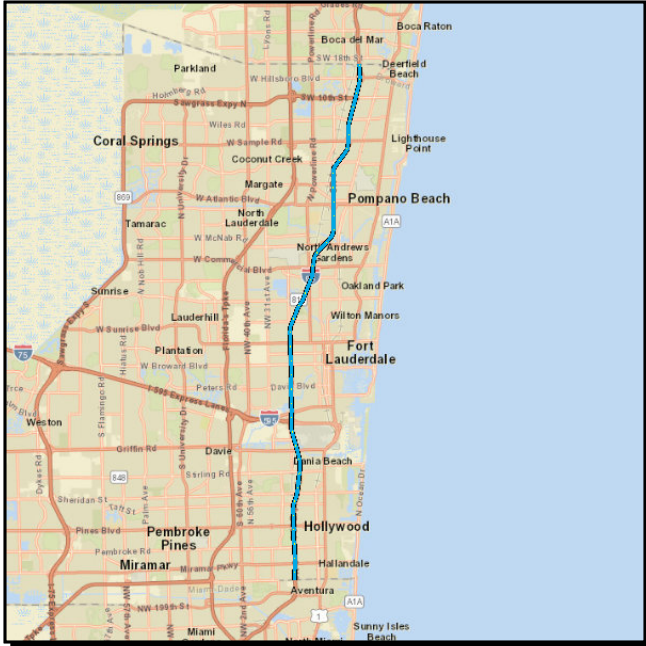
Future Year Cost:

Total Project Cost: 40,795,670

Project Description: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB

4520691 SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.

SIS



Work Summary: FEASIBILITY STUDY

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PLN	ACFP	0	0	0	1,755,000	0	1,755,000
Total		0	0	0	1,755,000	0	1,755,000

Prior Year Cost:

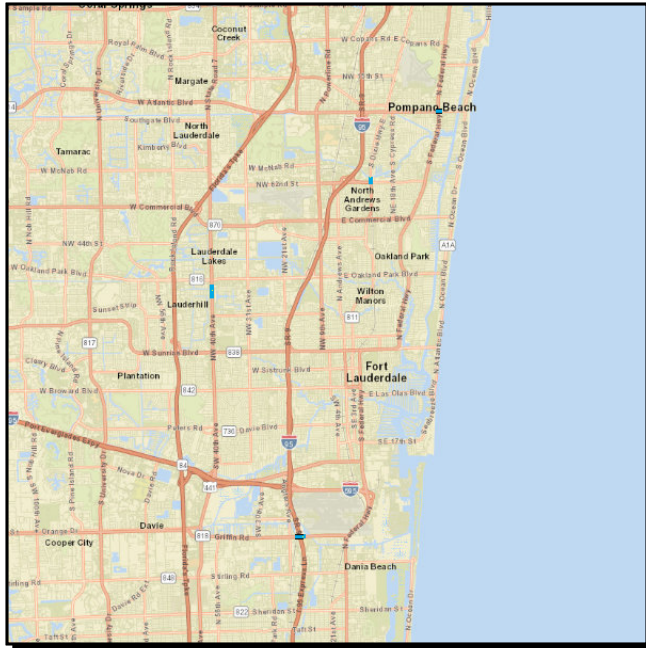
Future Year Cost:

Total Project Cost: 1,755,000

Project Description: TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 1.045

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	ACSS	30,000	0	0	0	0	30,000
CST	ACSS	575,436	0	0	0	0	575,436
Total		605,436	0	0	0	0	605,436

Prior Year Cost: 297,446

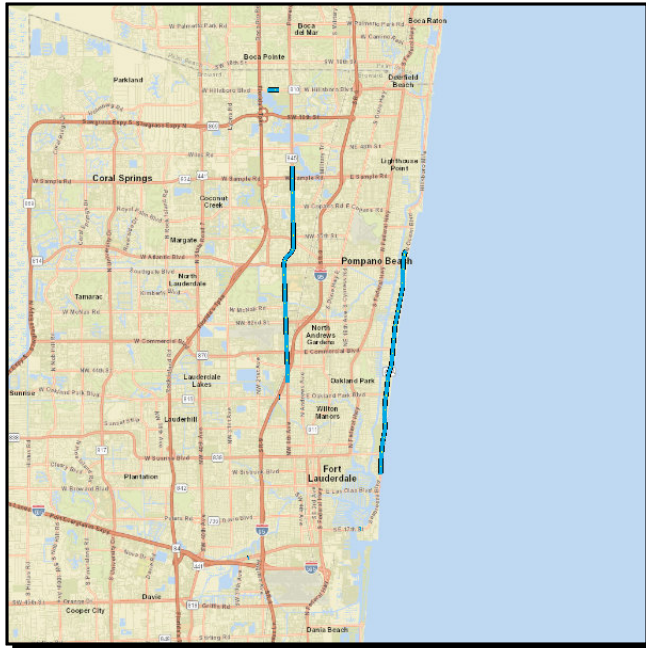
Future Year Cost:

Total Project Cost: 902,882

Project Description: NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/GRIFFIN RD AT I-95 INTERCHANGE; SR-811/S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/U-441 @ NW 26TH STREET SR-7/US-441 @ NW 29 ST.; SR-814/ ATLANTIC BLVD @ SR-5/US-1 G/W 445628.1 (LEAD)

4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY

Non-SIS



Work Summary: TRAFFIC SIGNALS

From:

To:

Lead Agency: FDOT

Length: 15.7

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	74,593	0	0	0	74,593
CST	ACPR	0	1,626,133	0	0	0	1,626,133
CST	DDR	0	268,536	0	0	0	268,536
Total		0	1,969,262	0	0	0	1,969,262

Prior Year Cost: 679,263

Future Year Cost:

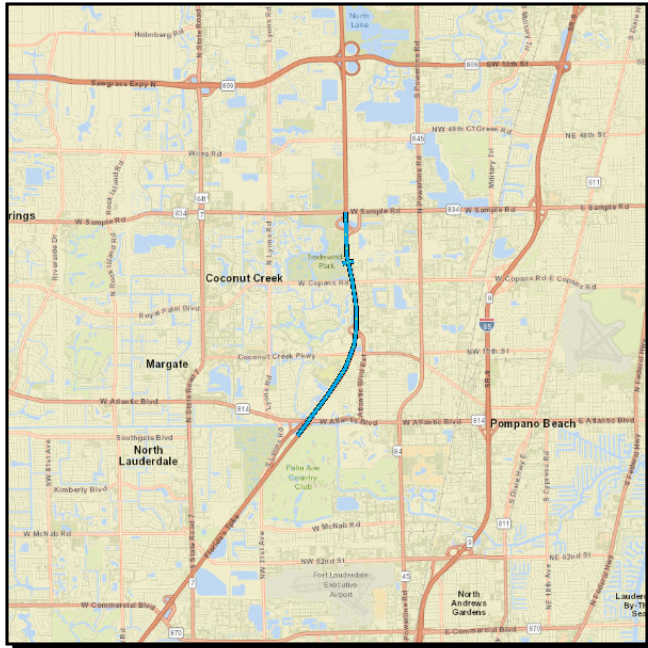
Total Project Cost: 2,648,525

Project Description:

Section 2 - TURNPIKE

4520771 WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)

SIS



Work Summary: ADD LANES & RECONSTRUCT

From:

To:

Lead Agency: FDOT

Length: 3.032

MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	PKYI	0	26,820,000	0	0	0	26,820,000
Total		0	26,820,000	0	0	0	26,820,000

Prior Year Cost: 1,500

Future Year Cost:

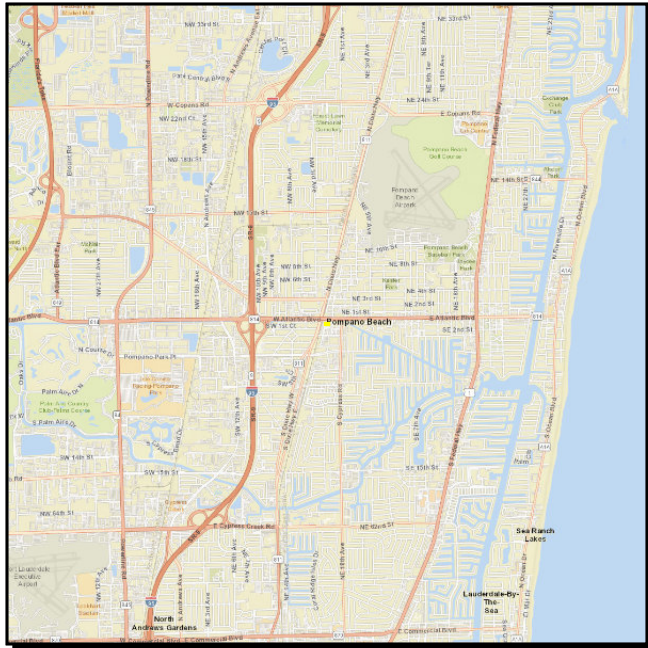
Total Project Cost: 26,821,500

Project Description:

Section 3 - FLP: TRANSIT

4540431 SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION

Non-SIS



Work Summary: TRANSIT IMPROVEMENT

From:

To:

Lead Agency: CITY OF POMPANO BEACH

0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	195,000	0	0	0	0	195,000
OPS	LF	195,000	0	0	0	0	195,000
Total		390,000	0	0	0	0	390,000

Prior Year Cost:

Future Year Cost:

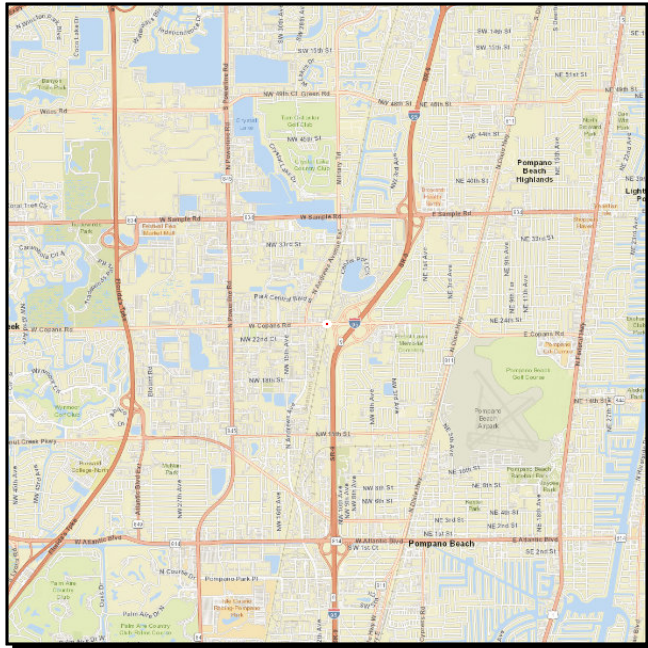
Total Project Cost: 390,000

Project Description:

Section 4 - FLORIDA RAIL ENTERPRISE

4537821 COPANS ROAD AT CROSSING

Non-SIS



Work Summary: RAIL REVENUE/OPERATIONA

From:

To:

Lead Agency: FDOT 0

MTP Pg.: 5-37

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	TRIP	0	0	0	0	2,750,000	2,750,000
Total		0	0	0	0	2,750,000	2,750,000

Prior Year Cost:

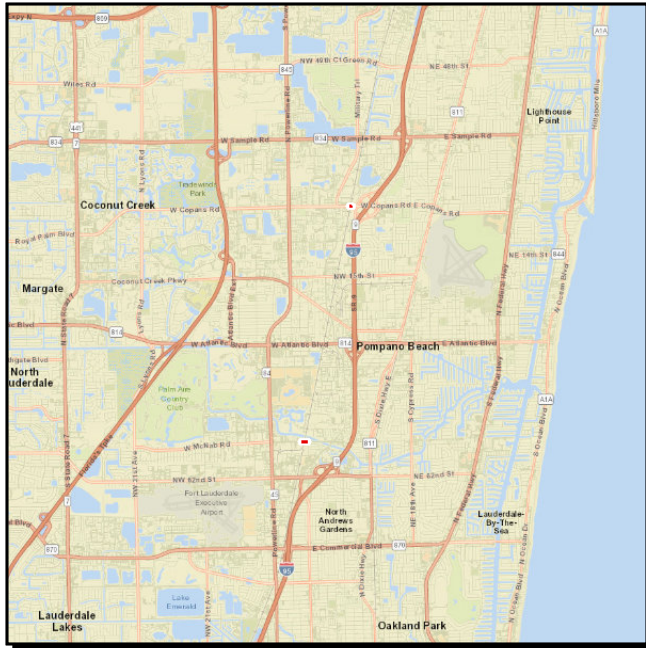
Future Year Cost:

Total Project Cost: 2,750,000

Project Description:

4537791 MCNAB AND COPANS ROAD

Non-SIS



Work Summary: RAIL REVENUE/OPERATIONA

From:

To:

Lead Agency: FDOT 0

MTP Pg.: 5-37

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	TRIP	0	0	0	0	3,314,520	3,314,520
Total		0	0	0	0	3,314,520	3,314,520

Prior Year Cost:

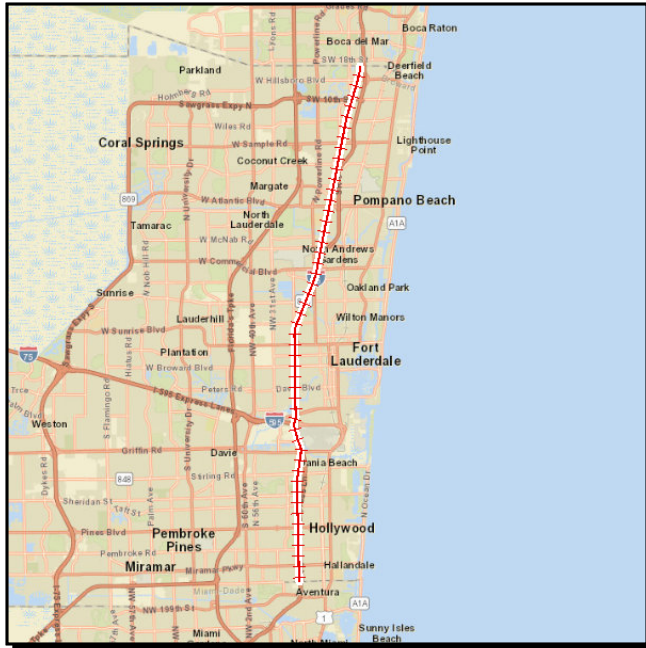
Future Year Cost:

Total Project Cost: 3,314,520

Project Description:

4537731 SFRC CORRIDOR FROM MAGONIA PARK TO MIC

Non-SIS



Work Summary: RAIL REVENUE/OPERATIONA

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-37

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000

Prior Year Cost:

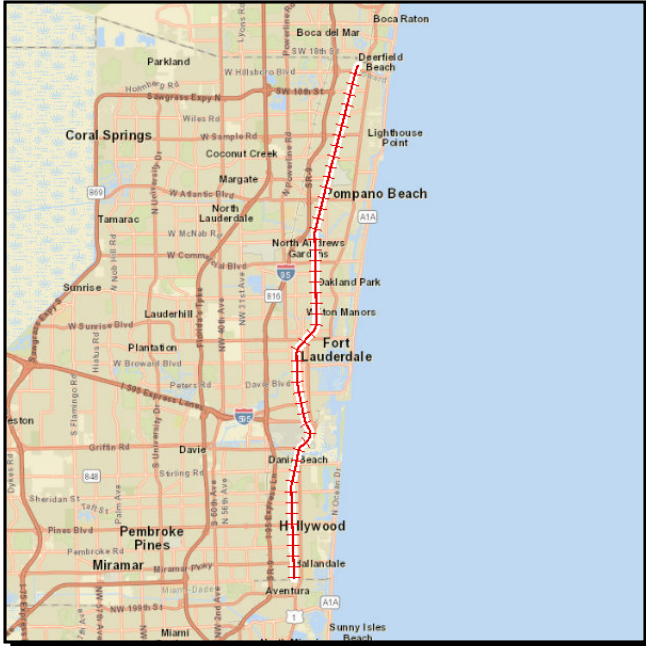
Future Year Cost:

Total Project Cost: 600,000

Project Description:

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



Work Summary: RAIL CAPACITY PROJECT
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DPTO	3,800,000	0	0	0	0	3,800,000
RRU	DPTO	50,000	0	0	0	0	50,000
Total		3,850,000	0	0	0	0	3,850,000

Prior Year Cost: 11,912,254

Future Year Cost:

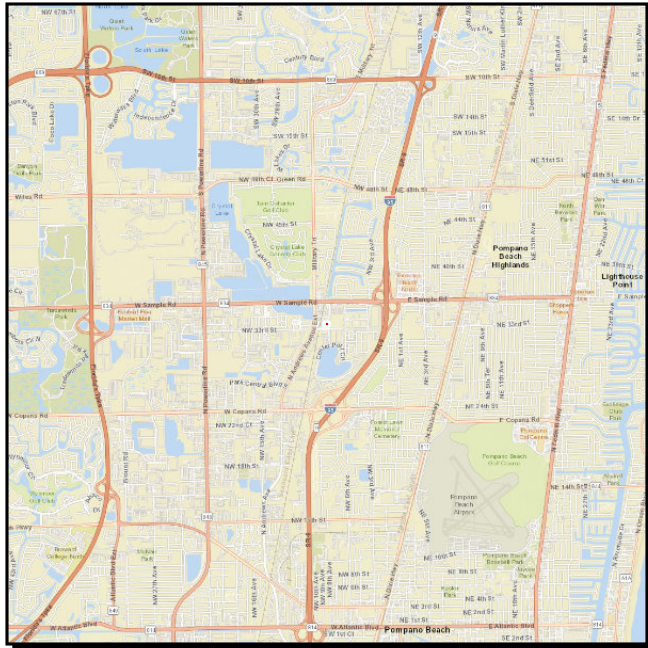
Total Project Cost: 15,762,254

Project Description: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

Section 5 - FLP: RAIL

4521751 SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS

SIS



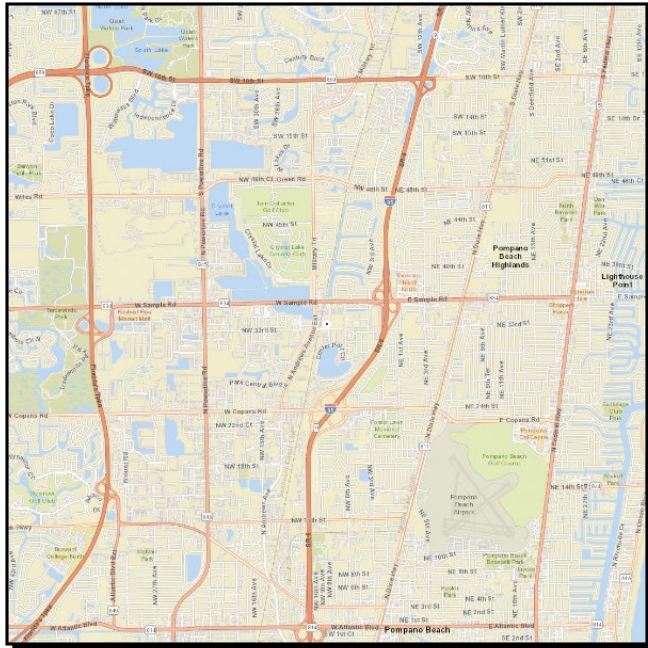
Work Summary: PTO STUDIES
From:
To:
Lead Agency: FDOT 0
MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DIS	0	1,332,850	0	0	0	1,332,850
Total		0	1,332,850	0	0	0	1,332,850

Prior Year Cost:
Future Year Cost:
Total Project Cost: 1,332,850
Project Description:

4505722 SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:**
To:
Lead Agency: SFRTA 0
MTP Pg.: 5-36

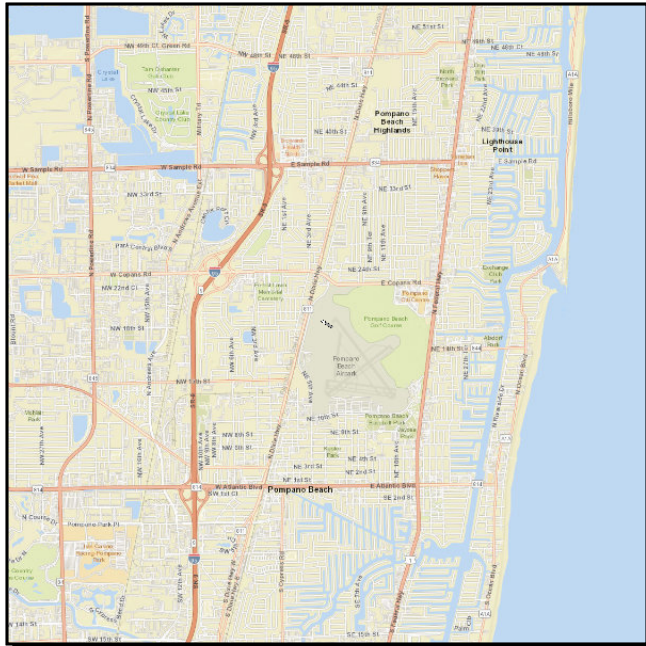
Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	5,250,000	0	0	0	0	5,250,000
CAP	LF	5,250,000	0	0	0	0	5,250,000
Total		10,500,000	0	0	0	0	10,500,000

Prior Year Cost:
Future Year Cost:
Total Project Cost: 10,500,000
Project Description:

Section 6 - FLP: AVIATION

4533781 POMPANO AIRPARK - DESIGN HOT SPOT 1 MITIGATION AND TW L,M,N RECONFIG

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	240,000	0	0	240,000
CAP	LF	0	0	60,000	0	0	60,000
Total		0	0	300,000	0	0	300,000

Prior Year Cost:

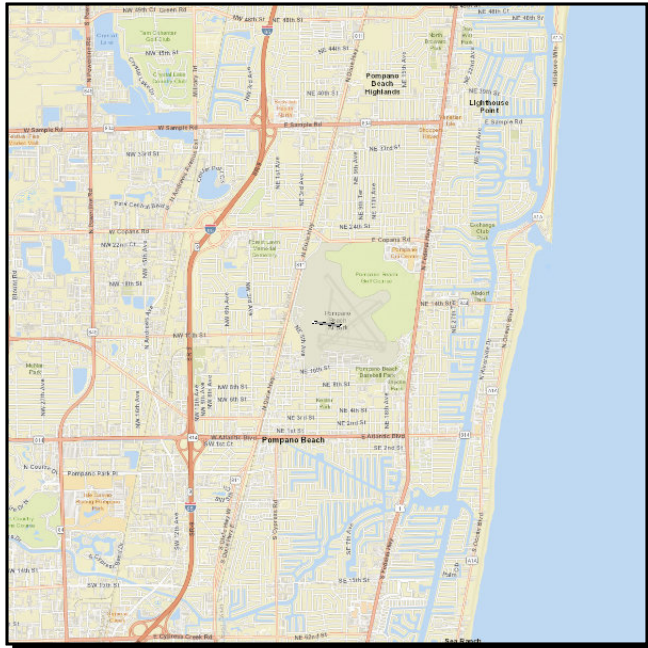
Future Year Cost:

Total Project Cost: 300,000

Project Description:

4515481 POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	240,000	0	0	240,000
CAP	LF	0	0	60,000	0	0	60,000
Total		0	0	300,000	0	0	300,000

Prior Year Cost:

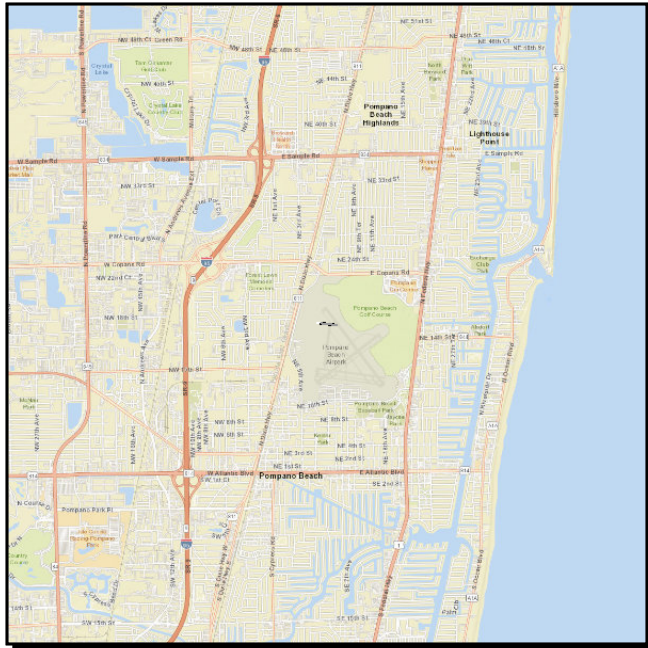
Future Year Cost:

Total Project Cost: 300,000

Project Description:

4515491 POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	480,000	0	0	480,000
CAP	LF	0	0	480,000	0	0	480,000
CAP	FAA	0	0	864,000	0	0	864,000
Total		0	0	1,824,000	0	0	1,824,000

Prior Year Cost:

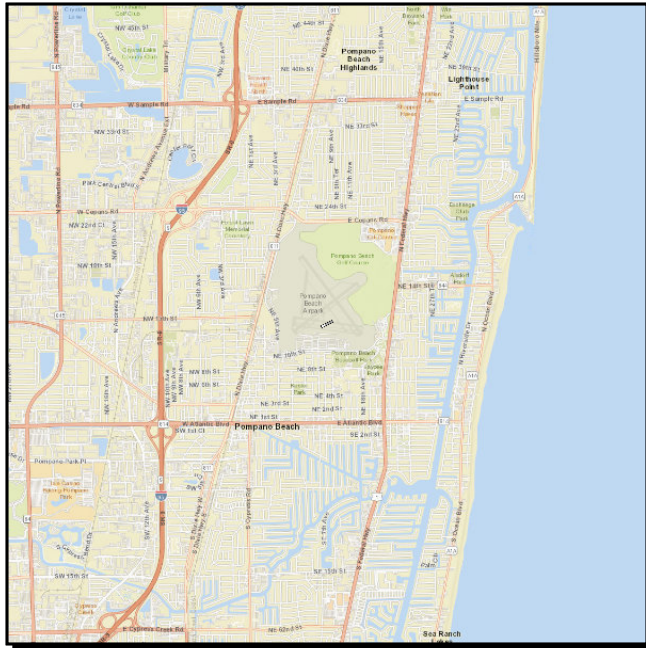
Future Year Cost:

Total Project Cost: 1,824,000

Project Description:

4533641 POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	25,000	0	0	0	25,000
CAP	LF	0	25,000	0	0	0	25,000
CAP	FAA	0	450,000	0	0	0	450,000
Total		0	500,000	0	0	0	500,000

Prior Year Cost:

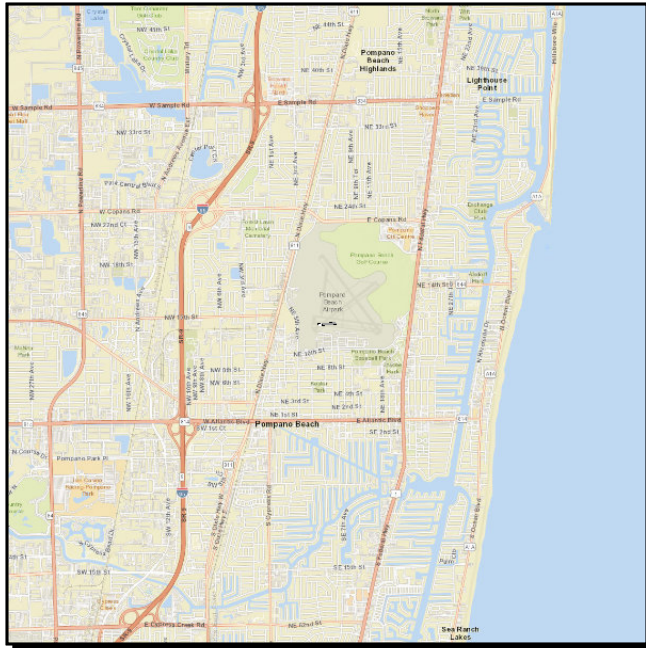
Future Year Cost:

Total Project Cost: 500,000

Project Description:

4533561 POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	5,000	0	0	0	0	5,000
CAP	LF	5,000	0	0	0	0	5,000
CAP	FAA	90,000	0	0	0	0	90,000
Total		100,000	0	0	0	0	100,000

Prior Year Cost:

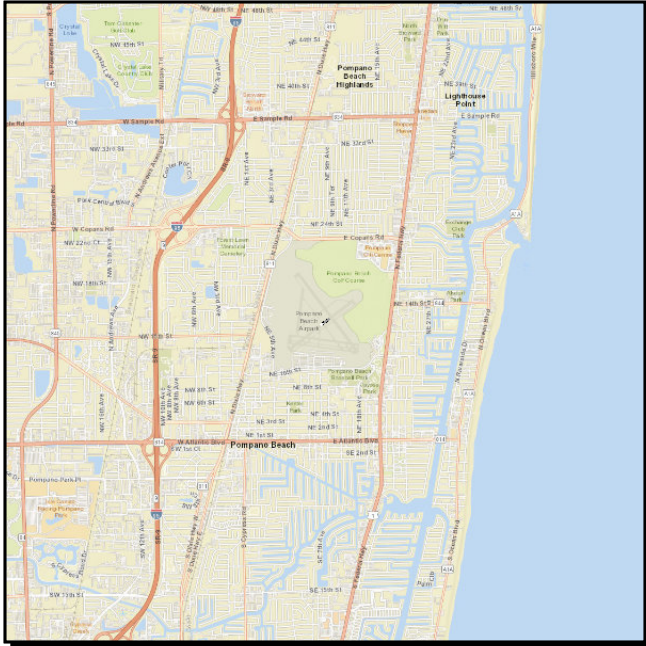
Future Year Cost:

Total Project Cost: 100,000

Project Description:

4496211 POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION

Non-SIS



Work Summary: AVIATION **From:**
To:
Lead Agency: Responsible Agency Not Available 0
MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	0	0	2,340,000	0	2,340,000
CAP	LF	0	0	0	585,000	0	585,000
Total		0	0	0	2,925,000	0	2,925,000

Prior Year Cost:

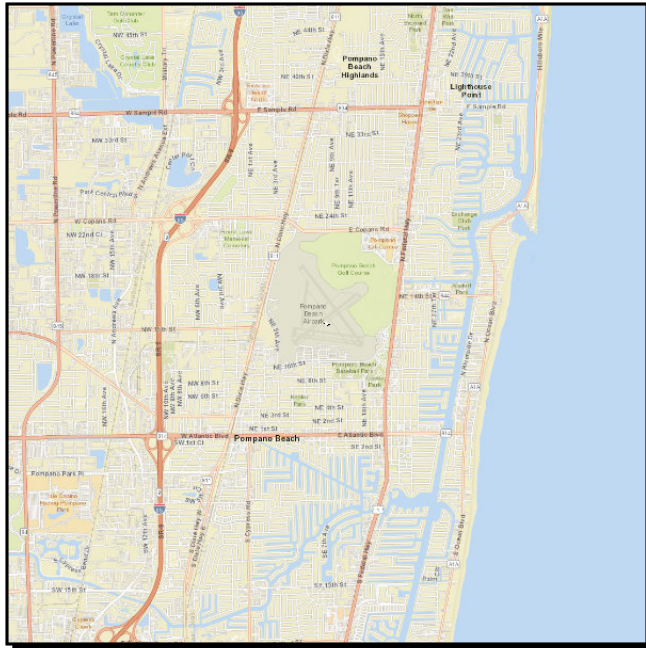
Future Year Cost:

Total Project Cost: 2,925,000

Project Description:

4496181 POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	295,000	0	0	0	0	295,000
CAP	LF	295,000	0	0	0	0	295,000
CAP	FAA	5,900,000	0	0	0	0	5,900,000
Total		6,490,000	0	0	0	0	6,490,000

Prior Year Cost:

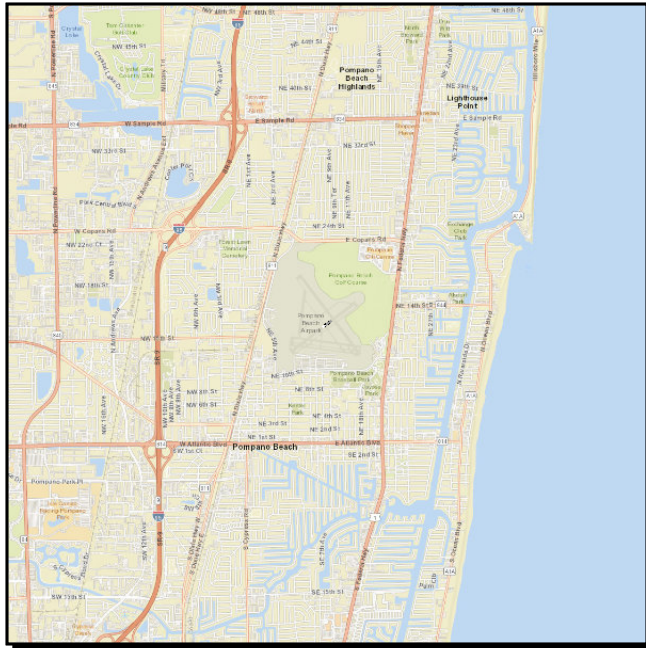
Future Year Cost:

Total Project Cost: 6,490,000

Project Description: A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END

4496151 POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

Non-SIS



Work Summary: AVIATION SAFETY PROJECT

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	360,000	0	0	0	360,000
CAP	LF	0	90,000	0	0	0	90,000
Total		0	450,000	0	0	0	450,000

Prior Year Cost:

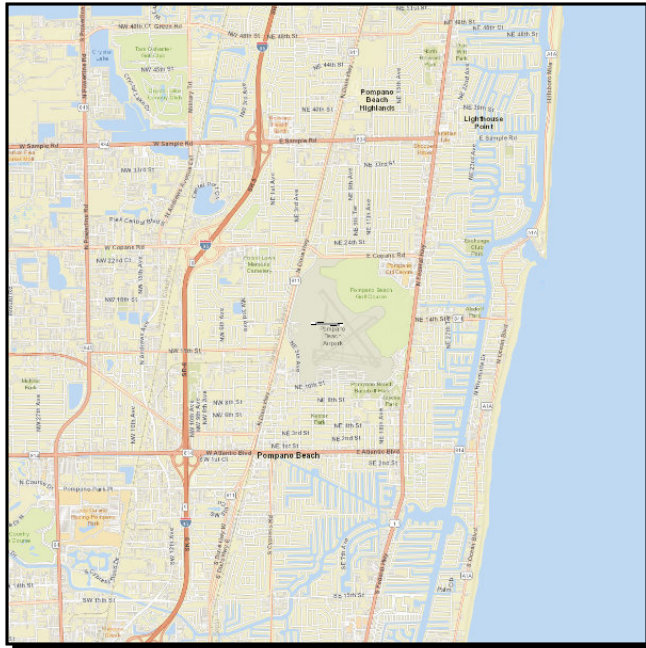
Future Year Cost:

Total Project Cost: 450,000

Project Description:

4515351 POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE

Non-SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	DPTO	0	25,000	0	0	0	25,000
CAP	LF	0	25,000	0	0	0	25,000
CAP	FAA	0	450,000	0	0	0	450,000
Total		0	500,000	0	0	0	500,000

Prior Year Cost:

Future Year Cost:

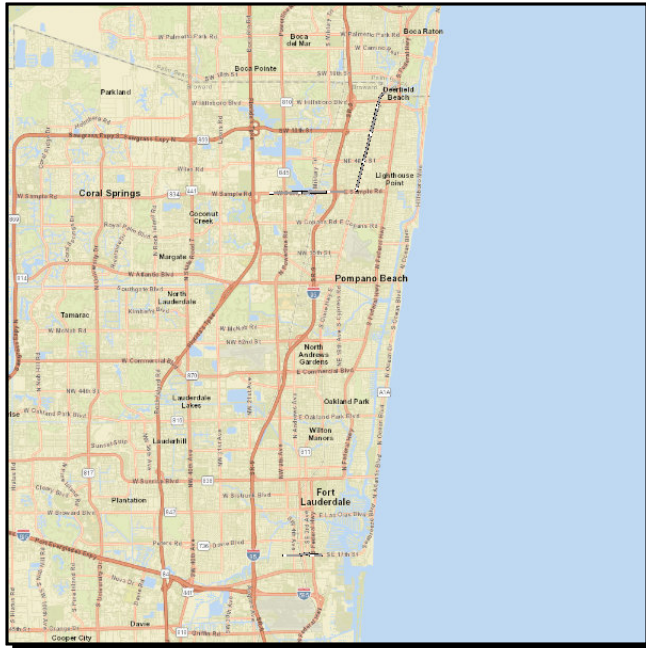
Total Project Cost: 500,000

Project Description:

Section 11 - MISCELLANEOUS

4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN

Non-SIS



Work Summary: FEASIBILITY STUDY

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DDR	750,000	0	0	0	0	750,000
PDE	DIH	10,000	0	0	0	0	10,000
Total		760,000	0	0	0	0	760,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 760,000

Project Description: 2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: SERVICE PATROL/FHP **From:**
To:
Lead Agency: Responsible Agency Not Available **0**
MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	377,918	377,918	150,000	0	0	905,836
OPS	TOBD	377,918	377,918	150,000	0	0	905,836
Total		755,836	755,836	300,000	0	0	1,811,672

Prior Year Cost: 2,267,535

Future Year Cost:

Total Project Cost: 4,079,207

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

2314825 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: SERVICE PATROL/FHP **From:**
To:
Lead Agency: Responsible Agency Not Available **0**
MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	0	0	227,918	377,918	377,918	983,754
OPS	TOBD	0	0	227,918	377,918	377,918	983,754
Total		0	0	455,836	755,836	755,836	1,967,508

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,967,508

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT