# TRANSPORTATION **IMPROVEMENT PROGRAM**

















**Municipal Reports** 

Hollywood

**APPROVED 7/11/2024** 

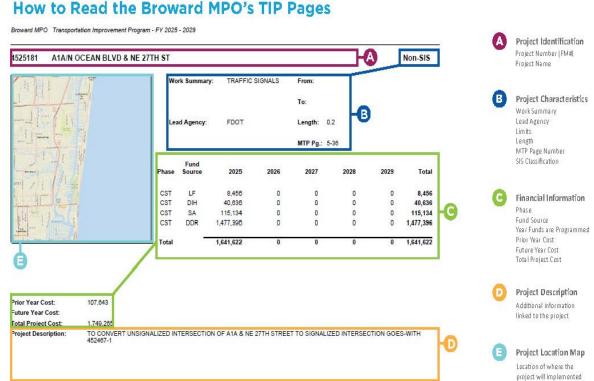


## **Transportation Improvement Program Overview**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2025-2029 TIP. The full TIP document is available at the link <a href="https://browardmpo.org/core-products/transportation-improvement-program-tip">https://browardmpo.org/core-products/transportation-improvement-program-tip</a>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2025-2029 TIP. The list presented includes projects that fall in this municipal boundary but exclude countywide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <a href="http://browarddev.dtstiptool.com/index.pl">http://browarddev.dtstiptool.com/index.pl</a>



## **Steps to download the most recent Municipal TIP Report:**

- Step 1: Visit http://browarddev.dtstiptool.com/index.pl
- Step 2: Select dataset FY 2025-2029 TIP
- Step 3: Click the tab titled "Database Search"
- Step 4: Next to the "Municipality" search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 5: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 6: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 7: Unselect "Cover Page"
- Step 8: **Click** the "Generate Report" button on the bottom right of the window.
- Step 9: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 10: Enjoy!

For questions please contact Jihong Chen at <a href="mailto:chenj@browardmpo.org">chenj@browardmpo.org</a> or (954) 876-0066.



# **Legends and Abbreviations:**

## **Funding Legend**

<b>Fund Code</b>	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CARB	CARBON REDUCTION GRANT PGM	Federal
CARM	CARB FOR SM. URB. 5K - 49,999	Federal
CARU	CARB FOR URB. AREA > THAN 200K	Federal
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%



<b>Fund Code</b>	Fund Code Description	<b>Funding Source</b>
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FRA	Federal Rail Administration	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFEV	GEN. FUND EVEHICLE CHARG. PGM	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
LF	LOCAL FUNDS	Local
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
SA	STP, ANY AREA	Federal



<b>Fund Code</b>	Fund Code Description	<b>Funding Source</b>
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SM	STBG AREA POP. W/5K TO 49,999	Federal
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS->200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

## **Phase Code Legend**

<b>Phase Abbreviation</b>	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES



# Section 1 - HIGHWAYS

#### 4455341 **CITY OF HOLLYWOOD - VARIOUS LOCATIONS**

**Non-SIS** 



**Work Summary:** SIDEWALK From:

To:

Lead Agency: CITY OF HOLLYWOOD Length: 5.991

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	SU	276,902	0	0	0	0	276,902
PE	TALU	5,000	0	0	0	0	5,000
CST	SU	0	0	160,312	0	0	160,312
CST	TALU	0	0	1,506,098	0	0	1,506,098
Total	_	281,902	0	1,666,410	0	0	1,948,312

**Prior Year Cost:** 

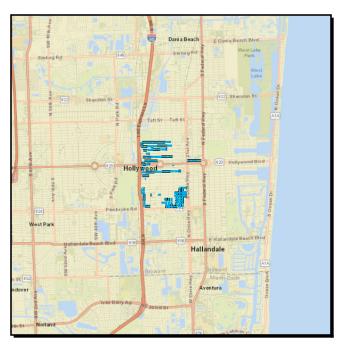
**Future Year Cost:** 

**Total Project Cost:** 1,948,312

2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS **Project Description:** 

#### 4533391 CITY OF HOLLYWOOD SIDEWALK AT VARIOUS LOCATIONS

**Non-SIS** 



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: CITY OF HOLLYWOOD Length: 11.194

**MTP Pg.:** 5-30

Total	2029	2028	2027	2026	2025	Fund Source	Phase
452,982	452,982	0	0	0	0	SU	PE
452,982	452,982	0	0	0	0	•	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 452,982

**Project Description:** 2024 MPO PRIORITY #9 CSLIP PROGRAM

#### 4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

**Non-SIS** 



Work Summary: TOLL COLLECTION From:

To:

Lead Agency: FDOT 0

**MTP Pg.:** 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBD	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854
Total		2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854

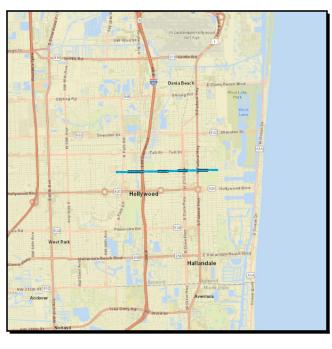
**Prior Year Cost:** 3,543,133

**Future Year Cost:** 

**Total Project Cost:** 18,131,987

#### 4455181 Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave

**Non-SIS** 



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: CITY OF HOLLYWOOD Length: 1.52

**MTP Pg.:** 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	LF	282,601	0	0	0	0	282,601
CST	SU	1,469,007	0	0	0	0	1,469,007
Total	-	1,751,608	0	0	0	0	1,751,608

Prior Year Cost: 10,000

**Future Year Cost:** 

**Total Project Cost:** 1,761,608

**Project Description:** 2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD - VARIOUS LOCATIONS

#### 4497171 NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: CITY OF HOLLYWOOD Length: 2.971

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	TALU	2,500	336,350	0	0	0	338,850
CST	SU	0	0	0	0	2,008,095	2,008,095
Total	_	2,500	336,350	0	0	2,008,095	2,346,945

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 2,346,945

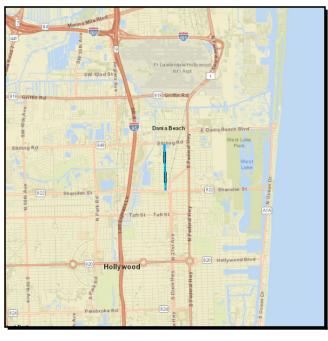
Project Description: 2024 MPO CSLIP PRIORITY #4 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE

INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO

THE SOUTH,SR-7 TO THE EAST & N 64TH AVE TO THE WEST.

#### 4455261 NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD

**Non-SIS** 



**Work Summary:** BIKE LANE/SIDEWALK From:

To:

Lead Agency: **FDOT Length:** 1.027

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	SU	0	3,794,731	0	0	0	3,794,731
CST	TALU	0	300,820	0	0	0	300,820
Total	_	0	4,095,551	0	0	0	4,095,551

**Prior Year Cost:** 654,017

**Future Year Cost:** 

**Total Project Cost:** 4,749,568

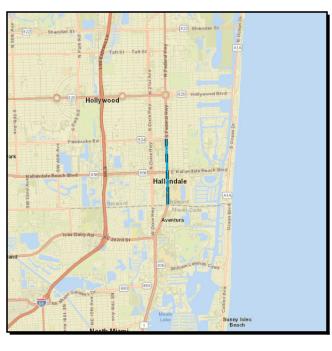
2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, **Project Description:** 

DRAINAGE, AND DETECHABLE WARNINGS. FDOT IS ADMINISTERING THE PROJECT ON BEHALF OF THE CITY OF DANIA

BEACH AND CITY OF HOLLYWOOD.

#### 4476741 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.538

**MTP Pg.:** 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DS	417,041	0	0	0	0	417,041
CST	DIH	123,717	0	0	0	0	123,717
CST	DDR	4,110,134	0	0	0	0	4,110,134
Total	_	4,650,892	0	0	0	0	4,650,892

**Prior Year Cost:** 1,000,591

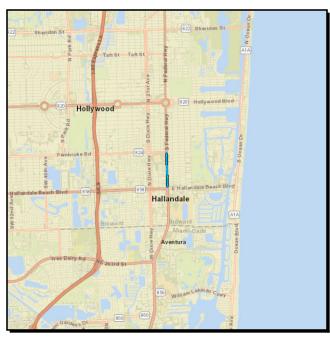
**Future Year Cost:** 

**Total Project Cost:** 5,651,483

**Project Description:** 52-02-LF FUNDS FOR DECORATIVE LIGHTNING AND PAVER REMOVAL

#### 4534291 SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD

**Non-SIS** 



	TRANSPORTATION PLANNING	From:
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To:

**Lead Agency:** BROWARD MPO **Length:** 0.752

**MTP Pg.:** 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
150,000	0	150,000	0	0	0	SU	PLN
150,000	0	150,000	0	0	0		Total

**Prior Year Cost:** 

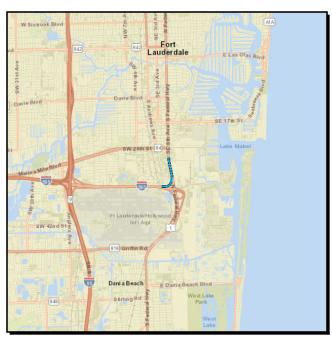
**Future Year Cost:** 

**Total Project Cost:** 150,000

**Project Description:** 2024 MPO ROADWAY PRIORTY #15 - RESILIENCY STUDY; LAP WITH

#### 4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

SIS



Work Summary: WIDEN/RESURFACE From: EXIST LANES

To:

Lead Agency: FDOT Length: 0.921

MTP Pg.: 5-4

Phase	Fund Source	2025	2026	2027	2028	2029	Total
ROW	ACFP	165,582	0	0	0	0	165,582
RRU	ACFP	0	0	0	0	800,000	800,000
Total		165,582	0	0	0	800,000	965,582

 Prior Year Cost:
 2,840,018

 Future Year Cost:
 11,064,558

 Total Project Cost:
 14,870,158

**Project Description:** INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTERSECTION.

#### 4476761 SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.707

**MTP Pg.:** 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	LF	26,675	0	0	0	0	26,675
CST	DS	928,995	0	0	0	0	928,995
CST	DIH	116,715	0	0	0	0	116,715
CST	SA	937,135	0	0	0	0	937,135
CST	ACNR	3,748,076	0	0	0	0	3,748,076
l Total	_	5,757,596	0	0	0	0	5,757,596

Prior Year Cost: 740,931

**Future Year Cost:** 

**Total Project Cost:** 6,498,527

**Project Description:** G/W 447677.1 52-02 = UWHCA FOR BROWARD COUNTY WATER & WASTEWATER

#### 4295769 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

**Non-SIS** 



**Work Summary:** BIKE LANE/SIDEWALK From:

To:

Lead Agency: **FDOT Length:** 1.911

MTP Pg.: 5-30

Total	2029	2028	2027	2026	2025	Fund Source	Phase
98,363	0	0	0	0	98,363	SU	CST
98,363	0	0	0	0	98,363		Total

**Prior Year Cost:** 4,816,403

**Future Year Cost:** 

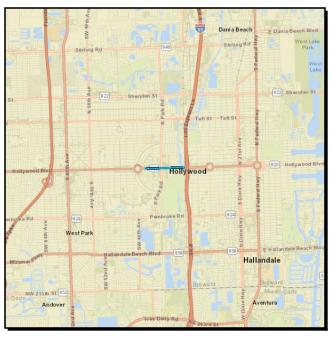
**Total Project Cost:** 4,914,766

2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. **Project Description:** 

FROM TURNPIKE TO SR-7

#### 4484041 SR-820 / HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95

SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.555

**MTP Pg.:** 5-36

	Fund						
Phase	Source	2025	2026	2027	2028	2029	Total
CST	DS	0	4,539,295	0	0	0	4,539,295
CST	DIH	0	113,751	0	0	0	113,751
CST	ACPR	0	139,870	0	0	0	139,870
CST	DDR	0	393,287	0	0	0	393,287
Total	_	0	5,186,203	0	0	0	5,186,203

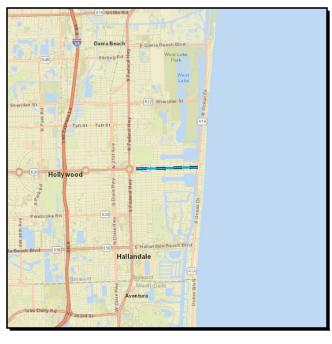
Prior Year Cost: 839,149

**Future Year Cost:** 

**Total Project Cost:** 6,025,352

## 4481322 SR-820/HOLLYWOOD BLVD FROM SR-5/ US-1 TO SR-A1A

**Non-SIS** 



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: FDOT Length: 1.224

**MTP Pg.:** 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
1,350,000	0	0	0	1,350,000	0	DDR	PDE
1,350,000	0	0	0	1,350,000	0	•	Total

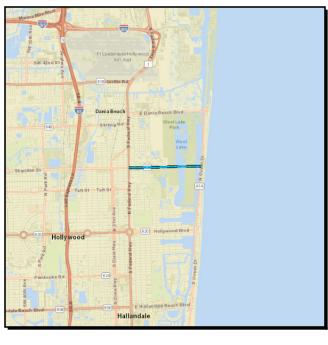
**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 1,350,000

#### 4498261 SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.581

**MTP Pg.:** 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DIH	9,422	0	0	0	0	9,422
PE	DDR	9,422 171,673	0	0	0	0	171,673
CST	DIH	0	0	58,980	0	0	58,980
CST	DDR	0	0	5,502,338	0	0	5,502,338
	_						
Total		181,095	0	5,561,318	0	0	5,742,413

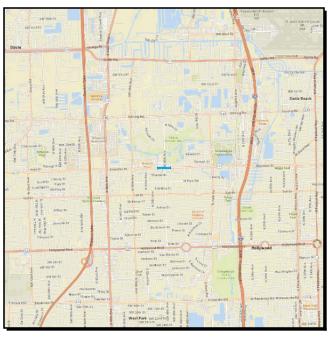
Prior Year Cost: 710,934

**Future Year Cost:** 

**Total Project Cost:** 6,453,347

#### 4417701 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

**Non-SIS** 



Work Summary: TRAFFIC SIGNAL From: UPDATE

To:

Lead Agency: FDOT Length: 0.264

**MTP Pg.:** 5-3

Total	2029	2028	2027	2026	2025	Fund Source	Phase
44,538	0	0	0	0	44,538	DDR	ROW
44,538	0	0	0	0	44,538		Total

**Prior Year Cost:** 2,586,447

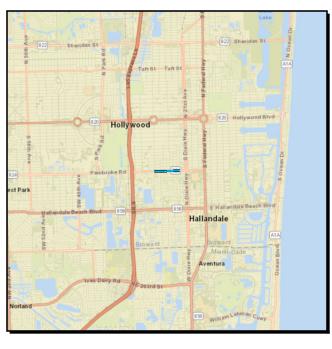
**Future Year Cost:** 

**Total Project Cost:** 2,630,985

**Project Description:** NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES

#### 4510831 SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE

**Non-SIS** 



**Work Summary:** LIGHTING From:

To:

Lead Agency: **Length:** 0.505 **FDOT** 

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
RRU	ACSS	61,062	0	0	0	0	61,062
Total	_	61,062	0	0	0	0	61,062

**Prior Year Cost:** 24,082

**Future Year Cost:** 

**Total Project Cost:** 85,144

B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 AVENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. **Project Description:** 

#### 4463721 SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.09

**MTP Pg.:** 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	0	145,982	0	0	145,982
CST	DDR	0	0	528,930	0	0	528,930
CST	ACNR	0	0	6,053,027	0	0	6,053,027
Total	_	0	0	6,727,939	0	0	6,727,939

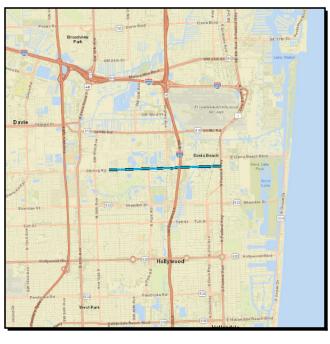
Prior Year Cost: 780,792

**Future Year Cost:** 

**Total Project Cost:** 7,508,731

#### 4463701 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 3.959

**MTP Pg.:** 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
43,140	0	0	0	0	43,140	DIH	CST
43,140	0	0	0	0	43,140		Total

**Prior Year Cost:** 12,669,510

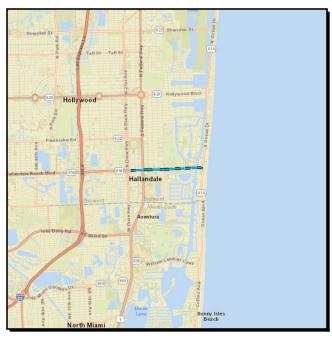
**Future Year Cost:** 

**Total Project Cost:** 12,712,650

**Project Description:** 52-02 = UWHCA WITH THE CITY OF DANIA BEACH 52-03 = UWHCA WITH BROWARD COUNTY WASTE WATER

#### 4484131 SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

**Non-SIS** 



Work Summary: RESURFACING From:

To:

**Lead Agency:** FDOT **Length:** 1.722

**MTP Pg.:** 5-36

Tota	2029	2028	2027	2026	2025	Fund Source	Phase
4,763,28	0	0	0	4,763,284	0	DS	CST
97,21	0	0	18,901	78,313	0	DIH	CST
228,37	0	0	0	228,379	0	ACPR	CST
882,05	0	0	0	882,053	0	DDR	CST
5,970,93	0	0	18,901	5,952,029	0		Total

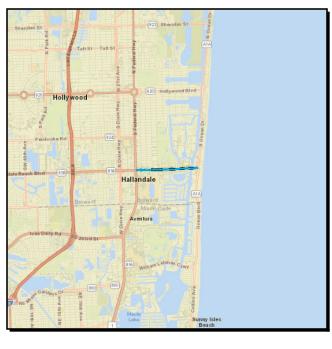
**Prior Year Cost:** 1,047,653

**Future Year Cost:** 

**Total Project Cost:** 7,018,583

#### 4534301 SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A

**Non-SIS** 



Work Summary: TRANSPORTATION From: PLANNING

To:

Lead Agency: BROWARD MPO Length: 1.424

**MTP Pg.:** 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PLN	SU	0	0	0	0	150,000	150,000
Total	•	0	0	0	0	150,000	150,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 150,000

**Project Description:** 2024 MPO ROADWAY PRIORTY #16 RESILIENCY STUDY; LAP WITH BMPO

#### 4391701 SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

SIS



Work Summary: INTERCHANGE From: JUSTIFICA/MODIFICA

To:

Lead Agency: FDOT Length: 13.183

MTP Pg.: 5-5

Total	2029	2028	2027	2026	2025	Fund Source	Phase
2,000,000	0	0	0	0	2,000,000	ACNP	PDE
20,000	0	0	20,000	0	0	ACNP	ENV
2,020,000	0	0	20,000	0	2,000,000	-	Total

 Prior Year Cost:
 6,670,345

 Future Year Cost:
 85,941,087

 Total Project Cost:
 94,631,432

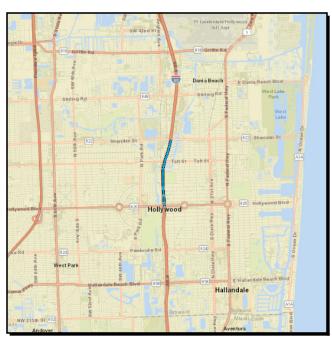
Project Description: INTERCHANGE IMPROVEMENTS: SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS

IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH

BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)

## 4391703 SR-9/I-95 FROM N OF SR-820/HOLLYWOOD TO N OF SR-822/ SHERIDAN ST

SIS



Work Summary: INTERCHANGE From: JUSTIFICA/MODIFICA

To:

**Lead Agency:** FDOT **Length:** 1.5

**MTP Pg.:** 5-5

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	ACNP	0	0	8,010,000	0	0	8,010,000
Total	•	0	0	8,010,000	0	0	8,010,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 8,010,000

#### 4093544 SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

SIS



**Work Summary:** LANDSCAPING From:

To:

Lead Agency: **FDOT Length:** 7.84

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	123,265	0	0	0	123,265
CST	DDR	0	3,506,456	0	0	0	3,506,456
Total	_	0	3,629,721	0	0	0	3,629,721

487,026 **Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 4,116,747

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C **Project Description:** 

#### 4520691 SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.

SIS



Work Summary: FEASIBILITY STUDY From:

To:

Lead Agency: FDOT 0

**MTP Pg.:** 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
1,755,000	0	1,755,000	0	0	0	ACFP	PLN
1,755,000	0	1,755,000	0	0	0	•	Total

**Prior Year Cost:** 

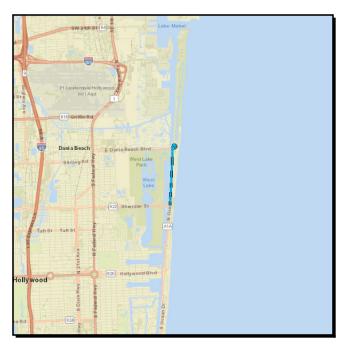
**Future Year Cost:** 

**Total Project Cost:** 1,755,000

**Project Description:** TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

#### 4484021 SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.247

**MTP Pg.:** 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	0	0	105,644	0	105,644
CST	ACPR	0	0	0	197,000	0	197,000
CST	DDR	0	0	0	4,359,496	0	4,359,496
Total	_	0	0	0	4,662,140	0	4,662,140

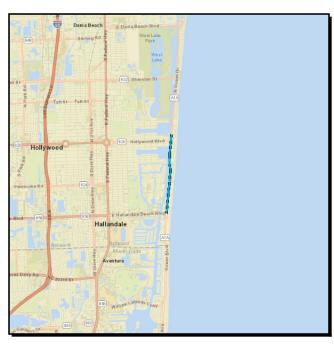
Prior Year Cost: 608,482

**Future Year Cost:** 

**Total Project Cost:** 5,270,622

#### 4534312 SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD

**Non-SIS** 



Work Summary:	PD&E/EMO STUDY	From:
Work Summary.	FD&E/EIVIO 310D1	FIOIII

To:

Lead Agency: FDOT Length: 1.931

**MTP Pg.:** 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
1,350,000	0	1,350,000	0	0	0	DDR	PDE
1,350,000	0	1,350,000	0	0	0	•	Total

**Prior Year Cost:** 

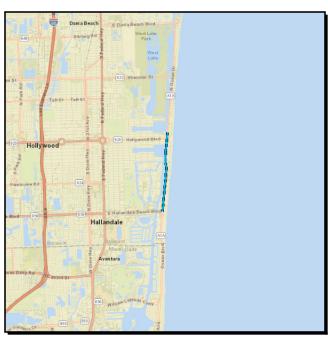
**Future Year Cost:** 

**Total Project Cost:** 1,350,000

**Project Description:** 2024 MPO ROADWAY PRIORITY #11 - RESILIENCY STUDY FDOT ADMINISTERED

#### 4534311 SR-A1A FROM SOUTH OF ARIZONA ST TO HALLANDALE BEACH BLVD

**Non-SIS** 



Work Summary:	TRANSPORTATION	From:
-	PLANNING	

To:

Lead Agency: BROWARD MPO Length: 1.931

**MTP Pg.:** 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
150,000	0	0	0	0	150,000	SU	PLN
150,000	0	0	0	0	150,000	ı	Total

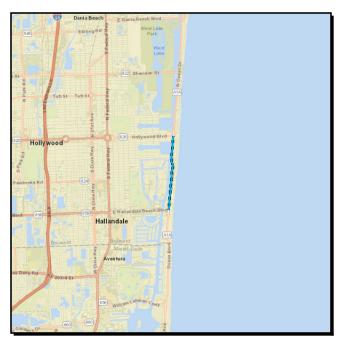
**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 150,000

#### 4461991 SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.383

**MTP Pg.:** 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	5,000	0	0	0	0	5,000
CST	DDR	3,762,377	0	0	0	0	3,762,377
Total	_	3,767,377	0	0	0	0	3,767,377

Prior Year Cost: 96,948

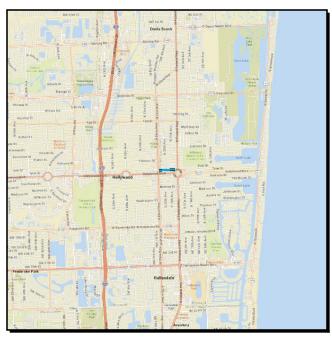
**Future Year Cost:** 

**Total Project Cost:** 3,864,325

**Project Description:** RESURFACING TO BE DELIVERED BY CITY OF HOLLYWOOD

#### 4507901 TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE

**Non-SIS** 



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: CITY OF HOLLYWOOD Length: 0.31

**MTP Pg.:** 5-30

Total	2029	2028	2027	2026	2025	Fund Source	Phase
299,052	0	299,052	0	0	0	SU	PE
299,052	0	299,052	0	0	0	•	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 299,052

**Project Description:** 2024 MPO CSLIP PRIORITY #7 CYCLE 6 LAP W/CITY OF HOLLYWOOD

# Section 2 - TURNPIKE

## 4497091 PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)

SIS



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: FDOT Length: 7.254

**MTP Pg.:** 5-3

Total	2029	2028	2027	2026	2025	Fund Source	Phase
4,500,000	0	4,500,000	0	0	0	PKYI	PDE
4,500,000	0	4,500,000	0	0	0	-	Total

Prior Year Cost: 1,500

**Future Year Cost:** 

**Total Project Cost:** 4,501,500

## 4462231 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

SIS



**Work Summary:** ADD AUXILIARY LANE(S) **From:** 

To:

**Lead Agency:** FDOT **Length:** 3.5

**MTP Pg.:** 1-7

Total	2029	2028	2027	2026	2025	Fund Source	Phase
151,097,693	0	0	0	2,247,551	148,850,142	PKYI	CST
7,000,000	0	7,000,000	0	0	0	PKYI	INC
158,097,693	0	7,000,000	0	2,247,551	148,850,142	•	Total

**Prior Year Cost:** 10,926,536

**Future Year Cost:** 

**Total Project Cost:** 169,024,229

## 4462241 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54

SIS

Participe Rd

Pa

**Work Summary:** ADD AUXILIARY LANE(S) **From:** 

To:

**Lead Agency:** FDOT **Length:** 3.5

**MTP Pg.:** 5-12

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	PKYI	113,804,872	1,717,284	10,930	0	0	115,533,086
Total	-	113,804,872	1,717,284	10,930	0	0	115,533,086

**Prior Year Cost:** 14,182,713

**Future Year Cost:** 

**Total Project Cost:** 129,715,799

Section 3 - FLP: TRANSIT

#### 4522401 **BROWARD COMMUTER RAIL (BCR) SOUTH**

**Non-SIS** 



**Work Summary: URBAN CORRIDOR** From: **IMPROVEMENTS** 

To:

Lead Agency: 0 **BROWARD COUNTY** 

MTP Pg.: 5-29

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	FTA	30,000,000	30,000,000	30,000,000	58,500,000	0	148,500,000
CAP	NSTP	6,960,000	15,550,800	14,875,000	6,800,800	0	44,186,600
CAP	NSWR	5,393,000	7,949,200	8,772,000	7,949,200	0	30,063,400
CAP	LF	15,000,000	15,000,000	15,000,000	29,250,000	0	74,250,000
Total	_	57,353,000	68,500,000	68,647,000	102,500,000	0	297,000,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 297,000,000

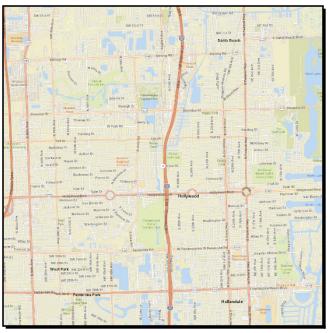
FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR à § 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular **Project Description:** 

Meeting (Item 18).

# Section 4 - FLORIDA RAIL ENTERPRISE

### 4537811 JOHNSON STREET CROSSING AT RAIL CROSSING

Non-SIS



Work Summary: RAIL From: REVENUE/OPERATIONA

To:

Lead Agency: FDOT 0

**MTP Pg.:** 5-37

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	TRIP	0	0	0	0	127,490	127,490
Total	_	0	0	0	0	127,490	127,490

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 127,490

### 4537731 SFRC CORRIDOR FROM MAGONIA PARK TO MIC

**Non-SIS** 



Work Summary: RAIL From: REVENUE/OPERATIONA

To:

Lead Agency: FDOT 0

**MTP Pg.:** 5-37

Total	2029	2028	2027	2026	2025	Fund Source	Phase
600,000	0	0	0	0	600,000	DPTO	CAP
600,000	0	0	0	0	600,000	-	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 600,000

#### 4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



**Work Summary:** RAIL CAPACITY From: **PROJECT** 

To:

Lead Agency: **FDOT** 0

MTP Pg.: 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
3,800,000	0	0	0	0	3,800,000	DPTO	PDE
50,000	0	0	0	0	50,000	DPTO	RRU
3,850,000	0	0	0	0	3,850,000	_	Total

**Prior Year Cost:** 11,912,254

**Future Year Cost:** 

**Total Project Cost:** 15,762,254

PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT **Project Description:** 

Section 5 - FLP: RAIL

### 4533901 SR-820 HOLLYWOOD BLVD - MP SX1019.84

**Non-SIS** 



Work Summary: RAIL SAFETY PROJECT From:

To:

Lead Agency: FDOT 0

MTP Pg.: 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
1,113,125	0	0	1,113,125	0	0	DDR	RRU
1,113,125	0	0	1,113,125	0	0	•	Total

**Prior Year Cost:** 

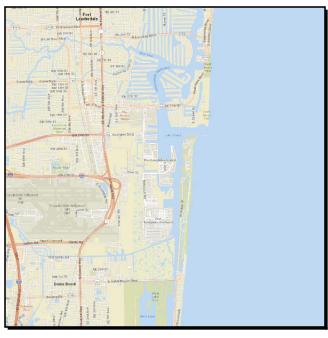
**Future Year Cost:** 

**Total Project Cost:** 1,113,125

Section 7 - FLP: SEAPORT

#### 4522171 **CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION**

SIS



SEAPORT CAPACITY PROJECT **Work Summary:** From:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-34

To:

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	PORT	3,195,263	0	0	0	0	3,195,263
CAP	LF	3,195,263	0	0	0	0	3,195,263
Total	-	6,390,526	0	0	0	0	6,390,526

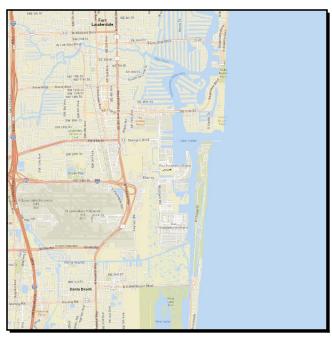
**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 6,390,526

#### 4538021 **NEW BULKHEADS 16, 17, AND 18**

SIS



SEAPORT CAPACITY PROJECT **Work Summary:** From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-35

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CAP	GMR	0	0	1,999,397	0	8,406,817	10,406,214
CAP	LF	0	0	4,999,799	2,802,272	2,802,272	10,604,343
CAP	DIS	0	0	13,000,000	8,406,817	0	21,406,817
Total	_	0	0	19,999,196	11,209,089	11,209,089	42,417,374

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 42,417,374

Section 9 - Maintenance

### 4098221 SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD

**Non-SIS** 



Work Summary: ROUTINE From: MAINTENANCE

To:

**Lead Agency:** CITY OF HOLLYWOOD 0

**MTP Pg.:** 5-3

Total	2029	2028	2027	2026	2025	Fund Source	Phase
15,000	0	0	5,000	5,000	5,000	D	MNT
15,000	0	0	5,000	5,000	5,000		Total

Prior Year Cost: 108,031

**Future Year Cost:** 

**Total Project Cost:** 123,031

**Project Description:** REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD

# Section 11 - MISCELLANEOUS

#### 2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

**Non-SIS** 



**Work Summary:** SERVICE PATROL/FHP From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	377,918	377,918	150,000	0	0	905,836
OPS	TOBD	377,918	377,918	150,000	0	0	905,836
Total	_	755,836	755,836	300,000	0	0	1,811,672

**Prior Year Cost:** 2,267,535

**Future Year Cost:** 

**Total Project Cost:** 4,079,207

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

#### 2314825 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

**Non-SIS** 



**Work Summary:** SERVICE PATROL/FHP From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	0	0	227,918	377,918	377,918	983,754
OPS	TOBD	0	0	227,918	377,918	377,918	983,754
Total	•	0	0	455,836	755,836	755,836	1,967,508

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 1,967,508

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT