TRANSPORTATION **IMPROVEMENT PROGRAM**

















Municipal Reports

Deerfield Beach

APPROVED 7/11/2024

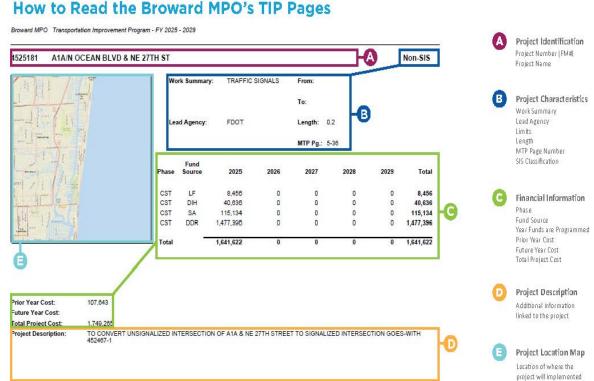


Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2025-2029 TIP. The full TIP document is available at the link https://browardmpo.org/core-products/transportation-improvement-program-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2025-2029 TIP. The list presented includes projects that fall in this municipal boundary but exclude countywide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://browarddev.dtstiptool.com/index.pl



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit http://browarddev.dtstiptool.com/index.pl
- Step 2: Select dataset FY 2025-2029 TIP
- Step 3: Click the tab titled "Database Search"
- Step 4: Next to the "Municipality" search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 5: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 6: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 7: Unselect "Cover Page"
- Step 8: **Click** the "Generate Report" button on the bottom right of the window.
- Step 9: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 10: Enjoy!

For questions please contact Jihong Chen at chenj@browardmpo.org or (954) 876-0066.



Legends and Abbreviations:

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CARB	CARBON REDUCTION GRANT PGM	Federal
CARM	CARB FOR SM. URB. 5K - 49,999	Federal
CARU	CARB FOR URB. AREA > THAN 200K	Federal
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%



Fund Code	Fund Code Description	Funding Source
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%
FRA	Federal Rail Administration	Federal
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFEV	GEN. FUND EVEHICLE CHARG. PGM	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
LF	LOCAL FUNDS	Local
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%
NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
SA	STP, ANY AREA	Federal



Fund Code	Fund Code Description	Funding Source
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SM	STBG AREA POP. W/5K TO 49,999	Federal
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS->200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%

Phase Code Legend

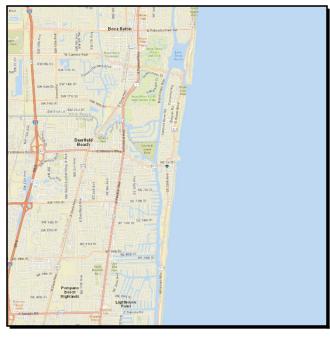
Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES



Section 1 - HIGHWAYS

4495641 A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD

Non-SIS



Work Summary:	INTERSECTION	From:
•	IMPROVEMENT	

To:

Lead Agency: **FDOT** Length: 0.06

MTP Pg.: 5-15

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DDR	0	0	75,000	0	0	75,000
PE	DIH	0	0	0	0	34,000	34,000
PE	DDR	0	0	0	0	360,000	360,000
Total		0	0	75,000	0	394,000	469,000

Prior Year Cost:

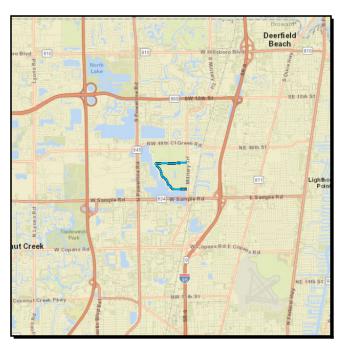
Future Year Cost:

Total Project Cost: 469,000

Project Description: 2024 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILTY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB

4455291 CITY OF DEERFIELD BEACH VARIOUS LOCATIONS

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: CITY OF DEERFIELD **Length:** 1.626

BEACH

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	SU	0	0	2,339,520	0	0	2,339,520
Total	-	0	0	2,339,520	0	0	2,339,520

Prior Year Cost: 394,088

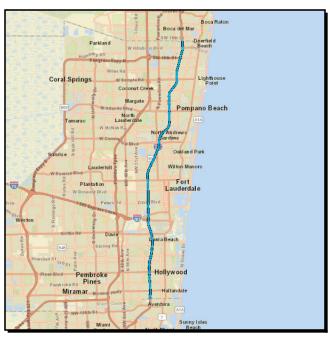
Future Year Cost:

Total Project Cost: 2,733,608

2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR FROM NW 45TH STREET TO MILITARY TRAIL. **Project Description:**

4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Non-SIS



Work Summary: TOLL COLLECTION From:

To:

Lead Agency: FDOT 0

MTP Pg.: 5-36

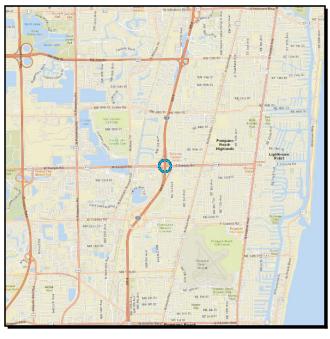
Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBD	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854
Total	_	2,720,047	2,828,548	2,889,735	3,078,597	3,071,927	14,588,854

Prior Year Cost: 3,543,133

Future Year Cost:

Total Project Cost: 18,131,987

4444041 SR 9 / I-95 @ SAMPLE RD SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: FDOT Length: 1.25

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	52,273	0	0	0	0	52,273
CST	DDR	1,437,514	0	0	0	0	1,437,514
Total	-	1,489,787	0	0	0	0	1,489,787

Prior Year Cost: 175,796

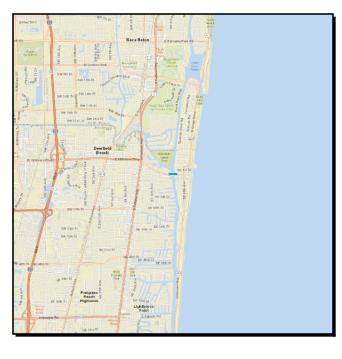
Future Year Cost:

Total Project Cost: 1,665,583

Project Description: STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.

4458913 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

Non-SIS



Work Summary:	MISCELLANEOUS STRUCTURE	From:
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To:

Lead Agency: FDOT Length: 0.085

MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DDR	0	620,000	0	0	0	620,000
PE	SA	0	1,178,100	0	0	0	1,178,100
Total	-	0	1,798,100	0	0	0	1,798,100

Prior Year Cost: 145,024

Future Year Cost:

Total Project Cost: 1,943,124

4498231 SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.606

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DIH	42,854	0	0	0	0	42,854
PE	DDR	705,828	0	0	0	0	705,828
CST	DIH	0	0	0	81,920	0	81,920
CST	DDR	0	0	0	6,568,439	0	6,568,439
Total	_	748,682	0	0	6,650,359	0	7,399,041

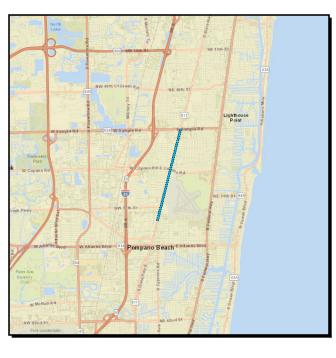
Prior Year Cost:

Future Year Cost:

Total Project Cost: 7,399,041

4481742 SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST

Non-SIS



Work Summary:	MISCELLANEOUS	From:
-	CONSTRUCTION	

To:

Lead Agency: CITY OF DEERFIELD Length: 2.055

BEACH

MTP Pg.: 5-36

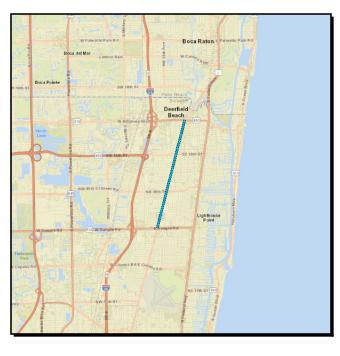
Total	2029	2028	2027	2026	2025	Fund Source	Phase
172,500	0	172,500	0	0	0	DS	CST
172,500	0	172,500	0	0	0	•	Total

Prior Year Cost: Future Year Cost:

Total Project Cost: 172,500

4481741 SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.949

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	LF	0	0	618,435	0	0	618,435
CST	DIH	0	0	126,058	0	0	126,058
CST	DDR	0	0	10,685,034	0	0	10,685,034
Total	_	0	0	11,429,527	0	0	11,429,527

Prior Year Cost: 1,221,238

Future Year Cost:

Total Project Cost: 12,650,765

Project Description: 52-02: LFA WITH CITY OF DEERFIELD BEACH FOR PATTERNED PAVEMENT STATE FUNDS ONLY

4311481 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Non-SIS



Work Summary: RIGHT OF WAY From: ACTIVITIES

To:

Lead Agency: FDOT Length: 0.006

MTP Pg.: 5-3

Phase	Fund Source	2025	2026	2027	2028	2029	Total
ROW	DDR	25,000	25,000	25,000	25,000	25,000	125,000
Total	•	25,000	25,000	25,000	25,000	25,000	125,000

Prior Year Cost: 345,867

Future Year Cost:

Total Project Cost: 470,867

Project Description: INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET.

4514061 SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 2.535

MTP Pg.: 5-30

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DIH	0	0	0	5,000	0	5,000
PE	CARB	0	0	0	750,000	0	750,000
Total	-	0	0	0	755,000	0	755,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 755,000

Project Description: 2023 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1

4463781 SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE

Non-SIS



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: FDOT Length: 1.495

MTP Pg.: 5-11

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DDR	0	0	0	0	500,000	500,000
PDE	DIH	0	0	0	0	40,000	40,000
Total	-	0	0	0	0	540,000	540,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 540,000

Project Description: 2023 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES R/W IS NEEDED

4398911 SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: FDOT Length: 2.995

MTP Pg.: 5-5

Phase	Fund Source	2025	2026	2027	2028	2029	Total
DSB	ACNP	75,354,709	1,394,000	334,000	333,000	0	77,415,709
DSB	LF	1,777,931	0	0	0	0	1,777,931
DSB	DI	19,184,923	0	0	0	0	19,184,923
DSB	GMR	9,280,798	0	0	0	0	9,280,798
RRU	ACNP	6,000,000	0	0	0	0	6,000,000
ENV	ACNP	50,000	0	0	0	0	50,000
DSB	PKYI	92,702,703	0	0	0	0	92,702,703
DSB	STED	14,435,721	0	0	0	0	14,435,721
Total	-	218,786,785	1,394,000	334,000	333,000	0	220,847,785

Prior Year Cost: 55,401,835

Future Year Cost:

Total Project Cost: 276,249,620

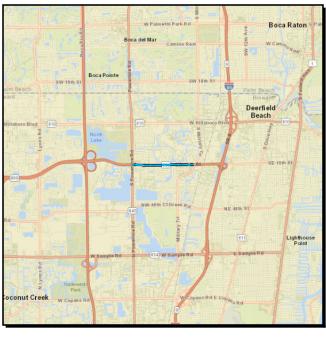
Project Description: 2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION

BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL_INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE,

SIGNALS, AND LIGHTING.

4398912 SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL

SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: FDOT Length: 1.443

MTP Pg.: 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
			-				
50,998	0	0	50,998	0	0	DIH	PE
539,976	0	0	539,976	0	0	DDR	PE
139,794	139,794	0	0	0	0	DIH	CST
3,966,647	3,966,647	0	0	0	0	DDR	CST
4,697,415	4,106,441	0	590,974	0	0		Total

Prior Year Cost:

Future Year Cost:

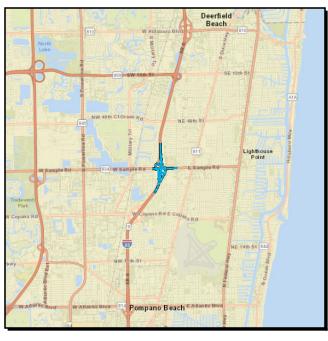
Total Project Cost: 4,697,415

Project Description: STANDALONE DEPENDENT PROJECT ON SR-869/SW 10TH ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN

WILL BE ADVERTISED W/ FM# 436964-3 (LEAD)

SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP 4369581

SIS



Work Summary: INTERCHANGE From: JUSTIFICA/MODIFICA

To:

Lead Agency: **FDOT Length:** 4.103

MTP Pg.: 5-5

Total	2029	2028	2027	2026	2025	Fund Source	Phase
400,000	0	0	0	0	400,000	DDR	INC
91,481	0	0	0	0	91,481	DDR	ROW
491,481	0	0	0	0	491,481	_	Total

Prior Year Cost: 40,304,189

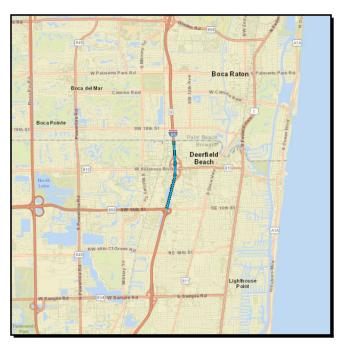
Future Year Cost:

Total Project Cost: 40,795,670

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB **Project Description:**

SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL 4369643

SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: **FDOT Length:** 2.334

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	DIH	0	0	0	0	39,966	39,966
PE	DDR	0	0	0	0	249,792	249,792
Total	•	0	0	0	0	289,758	289,758

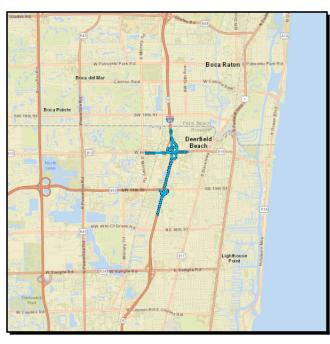
Prior Year Cost:

Future Year Cost: 2,761,243 **Total Project Cost:** 3,051,001

STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2 **Project Description:**

4369642 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

SIS



Work Summary: INTERCHANGE - ADD From: LANES

To:

Lead Agency: **Length:** 6.511 **FDOT**

MTP Pg.: 5-3

Total	2029	2028	2027	2026	2025	Fund Source	Phase
72,092,254	0	0	67,124,301	2,291,453	2,676,500	ACNP	DSB
3,058,010	0	0	0	100,000	2,958,010	ACNP	RRU
234,488,390	0	0	234,488,390	0	0	DI	DSB
17,000,000	0	0	17,000,000	0	0	DS	DSB
2,000,000	0	0	2,000,000	0	0	DDR	DSB
2,781,665	2,781,665	0	0	0	0	DIS	RPY
331,420,319	2,781,665	0	320,612,691	2,391,453	5,634,510	-	Total

Prior Year Cost: 876,860,298 **Future Year Cost:** 40,674,934 **Total Project Cost:** 1,248,955,551

2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1; G/W 439891-1, 439891-5 **Project Description:**

4520691 SR-9/I-95 TRUCK MOBILITY & SAFETY ENHANCEMENTS IN BROWARD & PALM BCH.

SIS



Work Summary: FEASIBILITY STUDY From:

To:

Lead Agency: FDOT 0

MTP Pg.: 5-36

Total	2029	2028	2027	2026	2025	Fund Source	Phase
1,755,000	0	1,755,000	0	0	0	ACFP	PLN
1,755,000	0	1,755,000	0	0	0	-	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,755,000

Project Description: TSM&O TRUCK DETECTION, RAMPS SIGNAL SYSTEM LIMITS 24.34 / 8.76

4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY

Non-SIS



Work Summary: TRAFFIC SIGNALS From:

To:

Lead Agency: FDOT Length: 15.7

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
CST	DIH	0	74,593	0	0	0	74,593
CST	ACPR	0	1,626,133	0	0	0	1,626,133
CST	DDR	0	268,536	0	0	0	268,536
Total	_	0	1,969,262	0	0	0	1,969,262

Prior Year Cost: 679,263

Future Year Cost:

Total Project Cost: 2,648,525

Section 2 - TURNPIKE

4372241 WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)

SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: FDOT Length: 3

MTP Pg.: 5-6

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PE	PKYI	13,200,000	0	0	0	0	13,200,000
ENV	PKYI	0	0	250,000	0	0	250,000
Total	-	13,200,000	0	250,000	0	0	13,450,000

 Prior Year Cost:
 5,685,058

 Future Year Cost:
 621,479,463

 Total Project Cost:
 640,614,521

Section 4 - FLORIDA RAIL ENTERPRISE

4537731 SFRC CORRIDOR FROM MAGONIA PARK TO MIC

Non-SIS



Work Summary: RAIL From: REVENUE/OPERATIONA

To:

Lead Agency: FDOT 0

MTP Pg.: 5-37

Total	2029	2028	2027	2026	2025	Fund Source	Phase
600,000	0	0	0	0	600,000	DPTO	CAP
600,000	0	0	0	0	600,000	-	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 600,000

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



Work Summary: RAIL CAPACITY From: **PROJECT**

To:

Lead Agency: **FDOT** 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
PDE	DPTO	3,800,000	0	0	0	0	3,800,000
RRU	DPTO	50,000	0	0	0	0	50,000
Total	_	3,850,000	0	0	0	0	3,850,000

Prior Year Cost: 11,912,254

Future Year Cost:

Total Project Cost: 15,762,254

PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT **Project Description:**

Section 11 - MISCELLANEOUS

4463771 **BROWARD MPO COMPLETE STREETS MASTER PLAN**

Non-SIS



Work Summary: FEASIBILITY STUDY From:

To:

Lead Agency: **FDOT** 0

MTP Pg.: 5-30

Total	2029	2028	2027	2026	2025	Fund Source	Phase
750,000	0	0	0	0	750,000	DDR	PDE
10,000	0	0	0	0	10,000	DIH	PDE
760,000	0	0	0	0	760,000	_	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 760,000

2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED **Project Description:**

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: SERVICE PATROL/FHP From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	377,918	377,918	150,000	0	0	905,836
OPS	TOBD	377,918	377,918	150,000	0	0	905,836
Total	-	755,836	755,836	300,000	0	0	1,811,672

2,267,535 **Prior Year Cost:**

Future Year Cost:

Total Project Cost: 4,079,207

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

2314825 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: SERVICE PATROL/FHP From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

Phase	Fund Source	2025	2026	2027	2028	2029	Total
OPS	TOBG	0	0	227,918	377,918	377,918	983,754
OPS	TOBD	0	0	227,918	377,918	377,918	983,754
Total		0	0	455,836	755,836	755,836	1,967,508

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,967,508

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT