

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

			Fixed C	apital Outlay		
	DISTRICT HQ - AC VARIABLE AII	RFLOW VALVE REPLAC	EMENT			
Type of Work: FIXED CAPITAL (OUTLAY					
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$80,000			
Total for Project 444761-8			\$80,000			
444763-3 - FT.LAUDERDALE D Type of Work: FIXED CAPITAL (DISTRICT HEADQUARTERS-AC O	COIL REPLACEMENT				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$275,000		
Total for Project 444763-3				\$275,000		
446896-2 - BROWARD OPERA Type of Work: FIXED CAPITAL (TIONS CENTER - BATHROOMS OUTLAY	(12)				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO			\$300,000		
Total for Project 446896-2				\$300,000		
446896-3 - BROWARD OPERA	TIONS CENTER - FUEL ISLAND	UPGRADE				
Type of Work: FIXED CAPITAL (UPGRADE 2025	2026	2027	2028	2029
Type of Work: FIXED CAPITAL (Phase Construction	OUTLAY		2026 \$240,000	2027	2028	2029
Type of Work: FIXED CAPITAL (Phase Construction	OUTLAY Fund Code			2027	2028	2029
Type of Work: FIXED CAPITAL (Phase Construction Total for Project 446896-3 446896-4 - BROWARD OPERA	Fund Code FCO TIONS CENTER - INSTALL TRAI	2025	\$240,000 \$240,000	2027	2028	2029
Type of Work: FIXED CAPITAL (Phase Construction Total for Project 446896-3 446896-4 - BROWARD OPERA' Type of Work: FIXED CAPITAL (Phase	Fund Code FCO TIONS CENTER - INSTALL TRAI OUTLAY Fund Code	2025 NE TRACER SC+ BAS W 2025	\$240,000 \$240,000	2027	2028	2029
Phase Construction Total for Project 446896-3 446896-4 - BROWARD OPERA Type of Work: FIXED CAPITAL (Phase Construction	Fund Code FCO TIONS CENTER - INSTALL TRAI	2025 NE TRACER SC+ BAS W	\$240,000 \$240,000			
Type of Work: FIXED CAPITAL (Phase Construction Total for Project 446896-3 446896-4 - BROWARD OPERA Type of Work: FIXED CAPITAL (Phase Construction	Fund Code FCO TIONS CENTER - INSTALL TRAI OUTLAY Fund Code	2025 NE TRACER SC+ BAS W 2025	\$240,000 \$240,000			
Phase Construction Total for Project 446896-3 446896-4 - BROWARD OPERA Type of Work: FIXED CAPITAL OPERA Construction Total for Project 446896-4	Fund Code FCO TIONS CENTER - INSTALL TRAI OUTLAY Fund Code FCO IALS LAB- NEW AWNING INSTA	2025 NE TRACER SC+ BAS W 2025 \$55,000 \$55,000	\$240,000 \$240,000 EB			
Type of Work: FIXED CAPITAL (Phase Construction Total for Project 446896-3 446896-4 - BROWARD OPERA Type of Work: FIXED CAPITAL (Phase Construction Total for Project 446896-4 446896-5 - BROWARD MATER Type of Work: FIXED CAPITAL (Phase	Fund Code FCO TIONS CENTER - INSTALL TRAI OUTLAY Fund Code FCO IALS LAB- NEW AWNING INSTA OUTLAY Fund Code	2025 NE TRACER SC+ BAS W 2025 \$55,000 \$55,000	\$240,000 \$240,000 EB	2027		
Type of Work: FIXED CAPITAL (Phase Construction Total for Project 446896-3 446896-4 - BROWARD OPERA Type of Work: FIXED CAPITAL (Phase Construction Total for Project 446896-4 446896-5 - BROWARD MATER Type of Work: FIXED CAPITAL (Fund Code FCO TIONS CENTER - INSTALL TRAI OUTLAY Fund Code FCO IALS LAB- NEW AWNING INSTA	2025 NE TRACER SC+ BAS W 2025 \$55,000 \$55,000	\$240,000 \$240,000 EB 2026	2027	2028	2029



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		i ixeu o	apital Outlay			
146896-8 - BROWARD OPERAT Type of Work: FIXED CAPITAL C	TIONS CENTER TRANSFORME DUTLAY	R REPLACEMENT				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$3,000,000				
Total for Project 446896-8		\$3,000,000				
450052-1 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C		WNING REPLACEMENT	г			
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO		\$40,000			
Total for Project 450052-1			\$40,000			
450052-2 - NETWORK CABLE F Type of Work: FIXED CAPITAL C						
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$550,000				
	100	. ,				
Total for Project 450052-2		\$550,000				
Total for Project 450052-2 450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C	DISTRICT HQ - ADA BATHROO DUTLAY Fund Code	\$550,000	2026	2027	2028	2029
Total for Project 450052-2 450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C Phase Construction	DISTRICT HQ - ADA BATHROO DUTLAY	\$550,000 M RENOVATIONS	2026	\$70,000	2028	2029
Total for Project 450052-2 450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C	DISTRICT HQ - ADA BATHROO DUTLAY Fund Code	\$550,000 M RENOVATIONS	2026		2028	2029
Total for Project 450052-2 450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C Phase Construction	Fund Code FCO ALS LAB CONST - NEW SIDE V	\$550,000 M RENOVATIONS 2025	2026	\$70,000	2028	2029
Total for Project 450052-2 450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450052-4 450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL C	Fund Code FCO ALS LAB CONST - NEW SIDE V	\$550,000 M RENOVATIONS 2025	2026	\$70,000	2028	
Total for Project 450052-2 450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450052-4	Fund Code FCO ALS LAB CONST - NEW SIDE VOLUMENTS	\$550,000 M RENOVATIONS 2025		\$70,000 \$70,000		
Total for Project 450052-2 450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450052-4 450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL C	Fund Code ALS LAB CONST - NEW SIDE VOLUTLAY Fund Code	\$550,000 M RENOVATIONS 2025		\$70,000 \$70,000		
Total for Project 450052-2 450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450052-4 450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL C Phase Construction	Fund Code FCO ALS LAB CONST - NEW SIDE V Fund Code FCO ALS LAB - FLOOR TILE REPLA	\$550,000 M RENOVATIONS 2025 WALKS 2025		\$70,000 \$70,000 2027 \$40,000		
450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450052-4 450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450053-2 450053-3 - BROWARD MATERIA Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450053-2	Fund Code FCO ALS LAB CONST - NEW SIDE V FUND CODE FCO ALS LAB - FLOOR TILE REPLACE DUTLAY Fund Code	\$550,000 M RENOVATIONS 2025 WALKS 2025	2026	\$70,000 \$70,000 2027 \$40,000		2029
450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450052-4 450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450053-2 450053-3 - BROWARD MATERIA Type of Work: FIXED CAPITAL C	Fund Code FCO ALS LAB CONST - NEW SIDE VOLUMENT Fund Code FCO ALS LAB - FLOOR TILE REPLACUTLAY Fund Code DIH	\$550,000 M RENOVATIONS 2025 WALKS 2025	2026	\$70,000 \$70,000 2027 \$40,000 \$40,000	2028	2029
450052-4 - FT. LAUDERDALE D Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450052-4 450053-2 - BROWARD MATERIA Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450053-2 450053-3 - BROWARD MATERIA Type of Work: FIXED CAPITAL C Phase Construction Total for Project 450053-2	Fund Code FCO ALS LAB CONST - NEW SIDE V FUND CODE FCO ALS LAB - FLOOR TILE REPLACE DUTLAY Fund Code	\$550,000 M RENOVATIONS 2025 WALKS 2025	2026	\$70,000 \$70,000 2027 \$40,000 \$40,000	2028	2029



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					i ixeu o	apital Outlay
450053-4 - BROWARD MATER Type of Work: FIXED CAPITAL	RIALS LAB - RESURFACING/ SEA OUTLAY	ALING PARKING LOT				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO				\$240,000	
Total for Project 450053-4					\$240,000	
450053-5 - BROWARD MATER Type of Work: FIXED CAPITAL	RIALS LAB - MAIN BUILDING NE OUTLAY	W ROOF				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	FCO	\$250,000				
Total for Project 450053-5		\$250,000				
451627-1 - BROWARD OPERA Type of Work: FIXED CAPITAL	ATIONS CENTER - GENERATOR	INSTALLATION				
		2005		222		
Phase	Fund Code FCO	2025	2026	2027	2028 \$380,000	2029
					5.380 000	
	FGG				\$380,000	
Total for Project 451627-1 451628-1 - BROWARD OPERA	ATIONS CENTER - GENERATOR	INSTALLATION AUDITO	RIUM		· ,	
Total for Project 451627-1 451628-1 - BROWARD OPERA Type of Work: FIXED CAPITAL	ATIONS CENTER - GENERATOR OUTLAY			2027	\$380,000	2029
Total for Project 451627-1 451628-1 - BROWARD OPERA Type of Work: FIXED CAPITAL Phase	ATIONS CENTER - GENERATOR	INSTALLATION AUDITO 2025 \$85,000	RIUM 2026	2027	· ,	2029
Total for Project 451627-1 451628-1 - BROWARD OPERA Type of Work: FIXED CAPITAL Phase Construction	ATIONS CENTER - GENERATOR OUTLAY Fund Code	2025		2027	\$380,000	2029
Total for Project 451627-1 451628-1 - BROWARD OPERA Type of Work: FIXED CAPITAL Phase Construction Total for Project 451628-1	ATIONS CENTER - GENERATOR OUTLAY Fund Code FCO FCO	2025 \$85,000 \$85,000	2026	2027	\$380,000	2029
Total for Project 451627-1 451628-1 - BROWARD OPERA Type of Work: FIXED CAPITAL Phase Construction Total for Project 451628-1 454090-1 - TURNPIKE POMPA Type of Work: FIXED CAPITAL	Fund Code FCO ANO OPERATIONS - VARIABLE A	2025 \$85,000 \$85,000	2026 ACEMENT		\$380,000	2029
Total for Project 451627-1 451628-1 - BROWARD OPERA Type of Work: FIXED CAPITAL Phase Construction Total for Project 451628-1 454090-1 - TURNPIKE POMPA Type of Work: FIXED CAPITAL	Fund Code FCO ANO OPERATIONS - VARIABLE A OUTLAY Fund Code	2025 \$85,000 \$85,000 AIR VOLUME BOX REPLA	2026	2027	\$380,000	2029
Type of Work: FIXED CAPITAL Phase Construction Total for Project 451628-1	Fund Code FCO ANO OPERATIONS - VARIABLE A	2025 \$85,000 \$85,000	2026 ACEMENT		\$380,000	
Total for Project 451627-1 451628-1 - BROWARD OPERA Type of Work: FIXED CAPITAL Phase Construction Total for Project 451628-1 454090-1 - TURNPIKE POMPA Type of Work: FIXED CAPITAL Phase Construction Total for Project 454090-1	Fund Code FCO ANO OPERATIONS - VARIABLE A OUTLAY Fund Code PKYR	2025 \$85,000 \$85,000 AIR VOLUME BOX REPLA 2025 \$58,817 \$58,817	2026 ACEMENT 2026		\$380,000	
Total for Project 451627-1 451628-1 - BROWARD OPERA Type of Work: FIXED CAPITAL Phase Construction Total for Project 451628-1 454090-1 - TURNPIKE POMPA Type of Work: FIXED CAPITAL Phase Construction Total for Project 454090-1 454090-2 - TURNPIKE POMPA Type of Work: FIXED CAPITAL Phase	Fund Code PKYR ANO OPERATIONS - SECURITY L OUTLAY Fund Code PKYR Fund Code	2025 \$85,000 \$85,000 AIR VOLUME BOX REPLA 2025 \$58,817 \$58,817 \$58,817	2026 ACEMENT 2026		\$380,000	
Total for Project 451627-1 451628-1 - BROWARD OPERA Type of Work: FIXED CAPITAL Phase Construction Total for Project 451628-1 454090-1 - TURNPIKE POMPA Type of Work: FIXED CAPITAL Phase Construction Total for Project 454090-1 454090-2 - TURNPIKE POMPA Type of Work: FIXED CAPITAL	Fund Code FCO ANO OPERATIONS - VARIABLE A OUTLAY Fund Code PKYR ANO OPERATIONS - SECURITY L OUTLAY	2025 \$85,000 \$85,000 AIR VOLUME BOX REPLA 2025 \$58,817 \$58,817	2026 ACEMENT 2026 PARKING LOT	2027	2028	2029



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454090-3 - TURNPIKE POMPANO OPERATIONS-UNINTERRUPTIBLE POWER SUPPLY REPLACEMENT

Type of Work: FIXED CAPITAL OUTLAY

BROWARD COUNTY

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYR	\$264,893				
Total for Project 454090-3		\$264,893				



Fixed Capital Outlay

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

437454-1 - SFRC FLAGGING AND ENTrype of Work: RAIL PRESERVATION Phase Railroad & Utilities Total for Project 437454-1		2025 \$700,000	2026			
Phase Railroad & Utilities Total for Project 437454-1	Fund Code DPTO		2026			
Railroad & Utilities Total for Project 437454-1	DPTO		2026			
Total for Project 437454-1		\$700,000		2027	2028	202
	TRIP	Ψ1 00,000	\$800,000	\$200,000	\$1,523,057	
		\$220,000		\$600,000	\$76,943	\$1,000,00
440022 4 VETEDANS ADMINISTRA		\$920,000	\$800,000	\$800,000	\$1,600,000	\$1,000,00
Type of Work: RAIL PRESERVATION	TION (VA) RAIL CONNEC	CTION FEASIBILITY STU	YOU			
Phase	Fund Code	2025	2026	2027	2028	202
PD & E	TRIP	\$250,000				
Total for Project 449933-1		\$250,000				
Phase Railroad & Utilities Total for Project 452165-1 452169-1 - SFRC - WAYSIDE IMPACT Type of Work: RAIL PRESERVATION I Phase Capital		2025 \$1,727,937	2026 \$296,587 \$296,587 S (SFRTA)	2027 \$13,620 \$13,620	2028 \$7,461 \$7,461	202:
Total for Project 452169-1 453773-1 - SFRC CORRIDOR FROM	MAGONIA PARK TO MIC	\$1,727,937 :				
Type of Work: RAIL REVENUE/OPERA	ATIONA IMPR					
Phase	Fund Code	2025	2026	2027	2028	202
Capital	DPTO	\$600,000				
Total for Project 453773-1		\$600,000				



2029

\$3,922,467

\$3,922,467

Phase

Capital

Total for Project 453775-1

2025

2026

2027

Fund Code

TRIP

2028

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BROWARD COUNTY				Florida	Rail Enterprise	
453777-1 - SFRC REPLACI Type of Work: RAIL REVEN	E DAX CABLE WPB - BANYAN IUE/OPERATIONA IMPR					
Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$88,000				
Total for Project 453777-1		\$88,000				
453778-1 - SFRC REPLACI Type of Work: RAIL REVEN	E & UPGRADE NW 38 ST SIGNAL E IUE/OPERATIONA IMPR	BUNGALOW				
Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$605,000				
·	TRIP	, ,				\$632,500
Total for Project 453778-1		\$605,000				\$632,500
453779-1 - MCNAB AND CO Type of Work: RAIL REVEN	IUE/OPERATIONA IMPR	0005	9999	2027	0000	0000
Phase	Fund Code	2025	2026	2027	2028	2029
	TDID					
Capital Total for Project 453779-1	TRIP					\$3,314,520 \$3,314,520
Capital Total for Project 453779-1	SE SPARE SIGNAL BUNGALOW					. , ,
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR	2025	2026	2027	2028	\$3,314,520
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN Phase	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR Fund Code	2025	2026	2027	2028	\$3,314,520 2029
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR	2025	2026	2027	2028	\$3,314,520 2029 \$632,500
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN Phase Capital Total for Project 453780-1	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR Fund Code TRIP EET CROSSING AT RAIL CROSSIN		2026	2027	2028	\$3,314,520 2029 \$632,500
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN Phase Capital Total for Project 453780-1 453781-1 - JOHNSON STR	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR Fund Code TRIP EET CROSSING AT RAIL CROSSIN		2026	2027	2028	2029 \$632,500 \$632,500
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN Phase Capital Total for Project 453780-1 453781-1 - JOHNSON STRI Type of Work: RAIL REVEN	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR Fund Code TRIP EET CROSSING AT RAIL CROSSIN IUE/OPERATIONA IMPR	G				2029 \$632,500 \$632,500
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN Phase Capital Total for Project 453780-1 453781-1 - JOHNSON STRI Type of Work: RAIL REVEN Phase	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR Fund Code TRIP EET CROSSING AT RAIL CROSSIN IUE/OPERATIONA IMPR Fund Code	G				2029 \$632,500 \$632,500 \$127,490
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN Phase Capital Total for Project 453780-1 453781-1 - JOHNSON STRI Type of Work: RAIL REVEN Phase PD & E	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR Fund Code TRIP EET CROSSING AT RAIL CROSSIN IUE/OPERATIONA IMPR Fund Code TRIP D AT CROSSING	G				2029 \$632,500 \$632,500 \$127,490
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN Phase Capital Total for Project 453780-1 453781-1 - JOHNSON STR Type of Work: RAIL REVEN Phase PD & E Total for Project 453781-1 453782-1 - COPANS ROAD	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR Fund Code TRIP EET CROSSING AT RAIL CROSSIN IUE/OPERATIONA IMPR Fund Code TRIP D AT CROSSING	G				. , ,
Capital Total for Project 453779-1 453780-1 - SFRC PURCHA Type of Work: RAIL REVEN Phase Capital Total for Project 453780-1 453781-1 - JOHNSON STR Type of Work: RAIL REVEN Phase PD & E Total for Project 453781-1 453782-1 - COPANS ROAD Type of Work: RAIL REVEN	SE SPARE SIGNAL BUNGALOW IUE/OPERATIONA IMPR Fund Code TRIP EET CROSSING AT RAIL CROSSIN IUE/OPERATIONA IMPR Fund Code TRIP D AT CROSSING IUE/OPERATIONA IMPR	G 2025	2026	2027	2028	2029 \$632,500 \$632,500 \$127,490



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BROWARD COUNTY Florida Rail Enterprise

453840-1 - SFRC WAYSIDE IMPACT LOAD DECTOR TRAIN WHEEL DETECTORS - CSXT FREIGHT

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$1,900,731		
Total for Project 453840-1				\$1,900,731		



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Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

444844-1 - FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$1,259,960	\$1,489,991	\$1,538,243
	DIS		\$9,175,000			
	DPTO	\$7,507,292	\$5,068,824	\$263,978		
	GMR	\$5,998,312	\$2,225,000	\$13,600,000	\$8,272,283	
	LF	\$13,505,604	\$19,907,654	\$15,123,938	\$8,272,283	
Total for Project 444844-1		\$27,011,208	\$36,376,478	\$30,247,876	\$18,034,557	\$1,538,243

449597-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$75,000				
	LF	\$75,000				
Total for Project 449597-1		\$150,000				

449599-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$150,000			
	LF		\$150,000			
Total for Project 449599-1			\$300,000			

449603-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$105,000				
	FAA	\$1,890,000				
	LF	\$105,000				
Total for Project 449603-1		\$2,100,000				

449606-1 - NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	'	\$311,475		'	
	FAA		\$5,606,550			
	LF		\$311,475			
Total for Project 449606-1			\$6,229,500			

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Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

449615-1 - POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

Type of Work: AVIATION SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$360,000			
	LF		\$90,000			
Total for Project 449615-1			\$450,000			

449618-1 - POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$295,000				
	FAA	\$5,900,000				
	LF	\$295,000				
Total for Project 449618-1		\$6,490,000				

449621-1 - POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO				\$2,340,000	
	LF				\$585,000	
Total for Project 449621-1					\$2,925,000	

449627-1 - NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$2,720,000			
	LF		\$680,000			
Total for Project 449627-1			\$3,400,000			

449629-1 - FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,885,500				
	FAA	\$15,084,500				
	LF	\$1,885,500				
Total for Project 449629-1		\$18,855,500				

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Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

449632-1 - NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DDR			\$3,912,400		
	LF			\$978,100		
Total for Project 449632-1				\$4,890,500		

451531-1 - FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$380,000		
	LF			\$95,000		
Total for Project 451531-1				\$475,000		

451532-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$40,300				
	FAA	\$725,400				
	LF	\$40,300				
Total for Project 451532-1		\$806,000				

451533-1 - NORTH PERRY AIRPORT TAXIWAY M PAVEMENT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$45,650				
	FAA	\$821,700				
	LF	\$45,650				
Total for Project 451533-1		\$913,000				

451535-1 - POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$25,000			
	FAA		\$450,000			
	LF		\$25,000			
Total for Project 451535-1			\$500,000			
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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451548-1 - POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$240,000		
	LF			\$60,000		
Total for Project 451548-1				\$300,000		

451549-1 - POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$480,000		
	FAA			\$864,000		
	LF			\$480,000		
Total for Project 451549-1				\$1,824,000		

451571-1 - FORT LAUDERDALE EXECUTIVE AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$367,080				
	FAA	\$6,607,440				
	LF	\$367,080				
Total for Project 451571-1		\$7,341,600				

451573-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$275,000			
	LF		\$275,000			
Total for Project 451573-1			\$550,000			

451574-1 - FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT

Type of Work: AVIATION CAPACITY PROJECT

 \$3,428,500			
\$3,420,300			
\$3,428,500			
\$6,857,000			
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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

451575-1 - NORTH PERRY AIRPORT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$181,750			
	FAA		\$3,271,500			
	LF		\$181,750			
Total for Project 451575-1			\$3,635,000			

451593-1 - FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO		\$725,000		,	
	FAA		\$13,050,000			
	LF		\$725,000			
Total for Project 451593-1			\$14,500,000			

453350-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - TWX ECHO PAVEMENT REHAB CONSTRUCT

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$2,048,000				
	LF	\$512,000				
Total for Project 453350-1		\$2,560,000				

453351-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - CONSTRUCT MAINTENANCE APRON

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$493,000				
	LF	\$123,250				
Total for Project 453351-1		\$616,250				

453352-1 - NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TAXIWAY A

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$1,176,800				
	LF	\$294,200				
Total for Project 453352-1		\$1,471,000				
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July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

453356-1 - POMPANO BEACH AIRPARK - DESIGN RUNWAY 15 AND 24 RVZ CORRECTIONS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	\$5,000				
	FAA	\$90,000				
	LF	\$5,000				
Total for Project 453356-1		\$100,000				

453364-1 - POMPANO BEACH AIRPARK - CONSTRUCT RUNWAY 15 AND 24 RVZ CORRECTIONS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO	,	\$25,000		,	
	FAA		\$450,000			
	LF		\$25,000			
Total for Project 453364-1			\$500,000			

453371-1 - FORT LAUDERDALE EXECUTIVE AIRPORT - DESIGN RUWNAY 27 BY-PASS TAXIWAYS

Type of Work: AVIATION CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$15,000		
	FAA			\$270,000		
	LF			\$15,000		
Total for Project 453371-1				\$300,000		

453372-1 - FT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 13-31 PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$36,000		
	LF			\$9,000		
Total for Project 453372-1				\$45,000		

453373-1 - FT LAUDERDALE/HOLLYWOOD INT'L AIRPORT - CONSOLIDATED BCAD OPERATIONS

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$500,000	'	
	LF			\$500,000		
Total for Project 453373-1				\$1,000,000		



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Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Aviation

453378-1 - POMPANO AIRPARK - DESIGN HOT SPOT 1 MITIGATION AND TW L,M,N RECONFIG

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DPTO			\$240,000		
	LF			\$60,000		
Total for Project 453378-1				\$300,000		



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Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Rail

453390-1 - SR-820 HOLLYWOOD BLVD - MP SX1019.84

Type of Work: RAIL SAFETY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR			\$1,113,125		
Total for Project 453390-1				\$1,113,125		



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Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Seaport

452217-1 - CRUISE TERMINAL 29 IMPROVEMENTS/EXPANSION

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	LF	\$3,195,263				
	PORT	\$3,195,263				
Total for Project 452217-1		\$6,390,526				

453802-1 - NEW BULKHEADS 16, 17, AND 18

Type of Work: SEAPORT CAPACITY PROJECT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DIS			\$13,000,000	\$8,406,817	
	GMR			\$1,999,397		\$8,406,817
	LF			\$4,999,799	\$2,802,272	\$2,802,272
Total for Project 453802-1				\$19,999,196	\$11,209,089	\$11,209,089

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Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Transit

235020-1 - MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000
Total for Project 235020-1		\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000

407186-4 - BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$11,201,070	\$12,455,733		\$5,145,828	\$8,075,174
	DPTO	\$891,874		\$11,883,216	\$7,093,884	\$4,164,538
	LF	\$11,201,070	\$12,455,733	\$11,883,216	\$12,239,712	\$12,239,712
Total for Project 407186-4		\$23,294,014	\$24,911,466	\$23,766,432	\$24,479,424	\$24,479,424

413382-4 - DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

Type of Work: COMMUTER TRANS. ASSISTANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total for Project 413382-4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

423976-4 - I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$3,650,000	\$2,809,000			
	TOBD		\$2,809,000	\$2,977,540	\$3,156,192	\$3,345,564
Total for Project 423976-4		\$3,650,000	\$5,618,000	\$2,977,540	\$3,156,192	\$3,345,564

424219-4 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	\$3,756,000	\$2,921,360	-		
Total for Project 424219-4		\$3,756,000	\$2,921,360			

424219-5 - I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBD	,		\$3,096,642	\$865,475	\$3,479,387
Total for Project 424219-5				\$3,096,642	\$865,475	\$3,479,387

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Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Transit

430333-1 - MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Total for Project 430333-1		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000

430763-9 - SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBG		\$1,459,319	\$1,613,135	\$1,693,792	\$1,778,481
Total for Project 430763-9			\$1,459,319	\$1,613,135	\$1,693,792	\$1,778,481

435688-1 - MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$529,023	\$529,023	\$529,023	\$529,023	\$529,023
Total for Project 435688-1		\$529,023	\$529,023	\$529,023	\$529,023	\$529,023

440262-1 - BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR		\$750,000	\$780,000	\$803,400	\$827,502
Total for Project 440262-1			\$750,000	\$780,000	\$803,400	\$827,502

448102-1 - SFRTA ROLLING STOCK SEFTC TRIP

Type of Work: PURCHASE VEHICLES/EQUIPMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	SU	\$7,500,000	\$1,500,000		'	
	TRIP	\$1,390,654	\$400,000	\$3,750,000		
	TRWR	\$4,109,346	\$350,000	\$2,500,000		
Total for Project 448102-1		\$13,000,000	\$2,250,000	\$6,250,000		

452240-1 - BROWARD COMMUTER RAIL (BCR) SOUTH

Type of Work: URBAN CORRIDOR IMPROVEMENTS

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	FTA	\$30,000,000	\$30,000,000	\$30,000,000	\$58,500,000	
	LF	\$15,000,000	\$15,000,000	\$15,000,000	\$29,250,000	
	NSTP	\$6,960,000	\$15,550,800	\$14,875,000	\$6,800,800	
	NSWR	\$5,393,000	\$7,949,200	\$8,772,000	\$7,949,200	
Total for Project 452240-1		\$57,353,000	\$68,500,000	\$68,647,000	\$102,500,000	



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Florida Department of Transportation - District Four

BROWARD COUNTY

Freight Logistics And Passenger Operations Program: Transit

453569-1 - HOLLYWOOD/FORT LAUDERDALE MOBILITY HUB - VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	CARU		\$2,000,000	\$2,000,000	\$2,000,000	
	FTAT		\$2,000,000	\$2,000,000	\$2,000,000	
Total for Project 453569-1			\$4,000,000	\$4,000,000	\$4,000,000	

454043-1 - SERVICE DEVELOPMENT, CITY OF POMPANO BEACH, MICROTRANSIT EXPANSION

Type of Work: TRANSIT IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DPTO	\$195,000				
	LF	\$195,000				
Total for Project 454043-1		\$390,000				



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Florida Department of Transportation - District Four

BROWARD COUNTY Highways

000162-1 - TOLL OPERATIONS SAWGRASS

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	PKYO	\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000
Total for Project 000162-1		\$5,035,000	\$5,050,000	\$5,050,000	\$5,050,000	\$5,050,000

231723-6 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC	\$4,319,047	\$766,114			
	TO02	\$804,000				
	TOBD	\$948,088	\$210,000			
Total for Project 231723-6		\$6,071,135	\$976,114			

231723-7 - BROWARD COUNTY ROAD RANGER SERVICE PATROL

Type of Work: SERVICE PATROL/FHP

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DSPC			\$2,194,920	\$6,208,677	\$7,784,674
	TOBD					\$229,326
Total for Project 231723-7				\$2,194,920	\$6,208,677	\$8,014,000

408046-2 - SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	ACPR		\$500,000			
	DDR	\$1,000,000				
	DIH	\$20,000				
Preliminary Engineering	DDR			\$1,200,000	\$1,429,201	
	DIH			\$80,000	\$80,000	
	DS			\$344,417		
Total for Project 408046-2		\$1,020,000	\$500,000	\$1,624,417	\$1,509,201	

409354-4 - SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$3,506,456			
	DIH		\$123,265			
Total for Project 409354-4			\$3,629,721			



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Florida Department of Transportation - District Four

BROWARD COUNTY	Highways

409354-5 - SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

Type of Work: FUNDING ACTION

Phase	Fund Code	2025	2026	2027	2028	2029
Administration	D	\$32,399,118	\$23,067,149	\$14,345,610	\$12,341,053	\$19,459,246
	DSBD	\$6,592,482	\$15,931,951	\$24,655,240	\$26,653,047	\$19,531,854
Total for Project 409354-5		\$38,991,600	\$38,999,100	\$39,000,850	\$38,994,100	\$38,991,100

416257-3 - BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA

Type of Work: ITS FREEWAY MANAGEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	DDR	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total for Project 416257-3		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

419059-5 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR	\$36,471	\$37,269	\$38,015	\$38,776	\$39,551
Total for Project 419059-5		\$36,471	\$37,269	\$38,015	\$38,776	\$39,551

419059-6 - SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET

Type of Work: RAIL REVENUE/OPERATIONA IMPR

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DDR			\$33,000	\$34,000	
Total for Project 419059-6				\$33,000	\$34,000	

420809-3 - I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DI				-	\$49,000
	GMR	\$49,000	\$49,000	\$49,000	\$49,000	
Operations	D	\$1,340,576	\$1,394,199	\$1,449,967	\$1,507,966	\$1,568,285
	DDR	\$15,206,315	\$14,630,259	\$14,989,336	\$16,775,824	\$17,999,562
	DI	\$1,134,019	\$1,873,031	\$1,897,039	\$1,921,708	\$947,055
	PKM1	\$241,898	\$251,574	\$261,637	\$272,102	\$282,987
Design Build	DDR		\$2,533,891	\$5,917,404	\$4,586,239	
	DI				\$5,379,626	\$90,257,917
	DSBF					\$2,695,000
	GMR	\$56,413,555	\$55,616,629	\$54,023,408	\$80,301,900	
Total for Project 420809-3		\$74,385,363	\$76,348,583	\$78,587,791	\$110,794,365	\$113,799,806

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Florida Department of Transportation - District Four

						Highways
420809-8 - I-595/SR-862/P3 FRO	M E OF I-75 TO W. OF I-95					
Type of Work: RESURFACING						
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$26,255,500	\$26,977,526	\$27,719,408		
Total for Project 420809-8		\$26,255,500	\$26,977,526	\$27,719,408		
421548-6 - SR-93/I-75 INTRCHNO Type of Work: ADD LANES & REC	•	GRIFFIN RD TO ROYAL	PALM BLVD			
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$26,907,379	\$82,814			
Contract Incentives	ACNP	. , ,	. ,	\$340,000		
Total for Project 421548-6		\$26,907,379	\$82,814	\$340,000		
421548-7 - SR-93/I-75 INTRCHNO Type of Work: ADD AUXILIARY L	•	S ROYAL PALM BLV T	O S SW 14 ST			
Phase	Fund Code	2025	2026	2027	2028	2029
	AONID	#0.050.057	200 = 10			
Construction	ACNP	\$8,952,657	\$22,718			
Total for Project 421548-7		\$8,952,657	\$22,718 \$22,718			
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION	OPERATIONS BROWARD C	\$8,952,657 OUNTY	\$22,718	2027	2028	2029
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase	OPERATIONS BROWARD C N Fund Code	\$8,952,657 OUNTY	\$22,718 2026	2027 \$2,889,735	2028 \$3.078.597	2029 \$3.071.927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase Operations	OPERATIONS BROWARD C	\$8,952,657 OUNTY	\$22,718	2027 \$2,889,735 \$2,889,735	2028 \$3,078,597 \$3,078,597	2029 \$3,071,927 \$3,071,927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION	OPERATIONS BROWARD C N Fund Code TOBD JPA SIGNAL MAINTENANC	\$8,952,657 COUNTY 2025 \$2,720,047 \$2,720,047	\$22,718 2026 \$2,828,548	\$2,889,735	\$3,078,597	\$3,071,927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase Operations Total for Project 424933-2 427801-1 - BROWARD COUNTY Type of Work: TRAFFIC SIGNALS	OPERATIONS BROWARD C N Fund Code TOBD JPA SIGNAL MAINTENANC	\$8,952,657 COUNTY 2025 \$2,720,047 \$2,720,047	\$22,718 2026 \$2,828,548	\$2,889,735	\$3,078,597	\$3,071,927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase Operations Total for Project 424933-2 427801-1 - BROWARD COUNTY Type of Work: TRAFFIC SIGNALS	OPERATIONS BROWARD CON Fund Code TOBD JPA SIGNAL MAINTENANCE Fund Code DDR	\$8,952,657 COUNTY 2025 \$2,720,047 \$2,720,047	\$22,718 2026 \$2,828,548 \$2,828,548 \$2,828,548	\$2,889,735 \$2,889,735	\$3,078,597 \$3,078,597	\$3,071,927 \$3,071,927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase Operations Total for Project 424933-2 427801-1 - BROWARD COUNTY Type of Work: TRAFFIC SIGNALS Phase Operations	OPERATIONS BROWARD CON Fund Code TOBD JPA SIGNAL MAINTENANCE Fund Code	\$8,952,657 COUNTY 2025 \$2,720,047 \$2,720,047 EE & OPS ON SHS 2025 \$28,900 \$1,878,266	2026 \$2,828,548 \$2,828,548 \$2,828,548 2026 \$29,020 \$1,992,548	\$2,889,735 \$2,889,735 \$2,889,735 \$1,035,000 \$1,107,892	\$3,078,597 \$3,078,597 2028 \$37,000	\$3,071,927 \$3,071,927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase Operations Total for Project 424933-2 427801-1 - BROWARD COUNTY Type of Work: TRAFFIC SIGNALS	OPERATIONS BROWARD CON Fund Code TOBD JPA SIGNAL MAINTENANCE Fund Code DDR	\$8,952,657 COUNTY 2025 \$2,720,047 \$2,720,047 EE & OPS ON SHS 2025 \$28,900	\$22,718 2026 \$2,828,548 \$2,828,548 \$2,828,548	\$2,889,735 \$2,889,735 2027 \$1,035,000	\$3,078,597 \$3,078,597	\$3,071,927 \$3,071,927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase Operations Total for Project 424933-2 427801-1 - BROWARD COUNTY Type of Work: TRAFFIC SIGNALS Phase Operations	OPERATIONS BROWARD CON Fund Code TOBD JPA SIGNAL MAINTENANCE Fund Code DDR DITS PUSH BUTTON CONTRACT	\$8,952,657 COUNTY 2025 \$2,720,047 \$2,720,047 EE & OPS ON SHS 2025 \$28,900 \$1,878,266 \$1,907,166	2026 \$2,828,548 \$2,828,548 \$2,828,548 2026 \$29,020 \$1,992,548 \$2,021,568	\$2,889,735 \$2,889,735 \$2,889,735 \$1,035,000 \$1,107,892	\$3,078,597 \$3,078,597 2028 \$37,000	\$3,071,927 \$3,071,927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase Operations Total for Project 424933-2 427801-1 - BROWARD COUNTY Type of Work: TRAFFIC SIGNALS Phase Operations Total for Project 427801-1 429249-6 - BROWARD COUNTY Type of Work: MISCELLANEOUS	OPERATIONS BROWARD CON Fund Code TOBD JPA SIGNAL MAINTENANCE Fund Code DDR DITS PUSH BUTTON CONTRACT	\$8,952,657 COUNTY 2025 \$2,720,047 \$2,720,047 EE & OPS ON SHS 2025 \$28,900 \$1,878,266 \$1,907,166	2026 \$2,828,548 \$2,828,548 \$2,828,548 2026 \$29,020 \$1,992,548 \$2,021,568	\$2,889,735 \$2,889,735 \$2,889,735 \$1,035,000 \$1,107,892	\$3,078,597 \$3,078,597 2028 \$37,000	\$3,071,927 \$3,071,927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase Operations Total for Project 424933-2 427801-1 - BROWARD COUNTY Type of Work: TRAFFIC SIGNALS Phase Operations Total for Project 427801-1 429249-6 - BROWARD COUNTY Type of Work: MISCELLANEOUS Phase	PUSH BUTTON CONTRACT	\$8,952,657 COUNTY 2025 \$2,720,047 \$2,720,047 EE & OPS ON SHS 2025 \$28,900 \$1,878,266 \$1,907,166	2026 \$2,828,548 \$2,828,548 \$2,828,548 2026 \$29,020 \$1,992,548 \$2,021,568	\$2,889,735 \$2,889,735 2027 \$1,035,000 \$1,107,892 \$2,142,892	\$3,078,597 \$3,078,597 2028 \$37,000	\$3,071,927 \$3,071,927
Total for Project 421548-7 424933-2 - I-95 EXPRESS TOLL Type of Work: TOLL COLLECTION Phase Operations Total for Project 424933-2 427801-1 - BROWARD COUNTY Type of Work: TRAFFIC SIGNALS Phase Operations Total for Project 427801-1 429249-6 - BROWARD COUNTY	OPERATIONS BROWARD ON Fund Code TOBD JPA SIGNAL MAINTENANCE Fund Code DDR DITS PUSH BUTTON CONTRACT CONSTRUCTION Fund Code	\$8,952,657 COUNTY 2025 \$2,720,047 \$2,720,047 EE & OPS ON SHS 2025 \$28,900 \$1,878,266 \$1,907,166	2026 \$2,828,548 \$2,828,548 \$2,828,548 2026 \$29,020 \$1,992,548 \$2,021,568	\$2,889,735 \$2,889,735 2027 \$1,035,000 \$1,107,892 \$2,142,892	\$3,078,597 \$3,078,597 2028 \$37,000	\$3,071,927 \$3,071,927



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Florida Department of Transportation - District Four

BROWARD COUNTY	Highway	ys

429249-7 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$2,184,256	
	DIH				\$95,880	
Total for Project 429249-7					\$2,280,136	

429576-3 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARU	\$1,326,697				
	DDR	\$754,839				
	DIH	\$34,788				
	LF	\$706,889				
	SU	\$2,244,233				
Total for Project 429576-3		\$5,067,446				

429576-5 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$119,088				
Total for Project 429576-5		\$119,088				

429576-6 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$23,338				
	SU	\$4,944,152	\$19,708			
	TALU	\$1,215,672				
Total for Project 429576-6		\$6,183,162	\$19,708			

429576-9 - SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$98,363				
Total for Project 429576-9		\$98,363				

431148-1 - SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Type of Work: RIGHT OF WAY ACTIVITIES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total for Project 431148-1		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000

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431148-3 - SR-811/DIXIE HWY NB RTI Type of Work: RIGHT OF WAY ACTIVIT Phase Right of Way Total for Project 431148-3 432709-1 - I-75/SR-93 EAST SIDE RAN Type of Work: INTERCHANGE JUSTIFI Phase Preliminary Engineering Total for Project 432709-1	Fund Code DS MP IMPROVEMENTS AT	2025 \$10,000 \$10,000	2026 \$10,000 \$10,000	2027 \$10,000	2028	2029
Phase Right of Way Total for Project 431148-3 132709-1 - I-75/SR-93 EAST SIDE RAN Type of Work: INTERCHANGE JUSTIFI Phase Preliminary Engineering	Fund Code DS MP IMPROVEMENTS AT ICA/MODIFICA	\$10,000 \$10,000	\$10,000	\$10,000		2020
Right of Way Total for Project 431148-3 432709-1 - I-75/SR-93 EAST SIDE RAN Type of Work: INTERCHANGE JUSTIFI Phase Preliminary Engineering	DS MP IMPROVEMENTS AT ICA/MODIFICA	\$10,000 \$10,000	\$10,000	\$10,000		2020
Total for Project 431148-3 432709-1 - I-75/SR-93 EAST SIDE RAN Type of Work: INTERCHANGE JUSTIFI Phase Preliminary Engineering	MP IMPROVEMENTS AT ICA/MODIFICA	\$10,000	. ,		M40 000	
432709-1 - I-75/SR-93 EAST SIDE RAN Type of Work: INTERCHANGE JUSTIFI Phase Preliminary Engineering	ICA/MODIFICA		\$10,000		\$10,000	\$10,000
Γype of Work: INTERCHANGE JUSTIFI Phase Preliminary Engineering	ICA/MODIFICA	GRIFFIN ROAD		\$10,000	\$10,000	\$10,000
Phase Preliminary Engineering						
Preliminary Engineering	Fund Code					
		2025	2026	2027	2028	2029
Total for Project 432709-1	DDR	\$330,544				
		\$330,544				
433579-1 - I-595 EXPRESS LANES TO Type of Work: TOLL COLLECTION	OLL OPERATIONS					
Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBF	\$270,804	\$395,300	\$407,700	\$420,220	\$427,000
Total for Project 433579-1		\$270,804	\$395,300	\$407,700	\$420,220	\$427,000
	Fund Code	2025	2026	2027	2028	2029
	DDR	2025	\$598,140	-	2028	2029
Preliminary Engineering	DDR DIH	2025		2027 \$28,246		2029
Preliminary Engineering	DDR DIH DDR	2025	\$598,140	-	\$4,696,592	2029
Preliminary Engineering Construction	DDR DIH	2025	\$598,140	-		2029
Phase Preliminary Engineering Construction Total for Project 434477-1 434711-5 - BROWARD COUNTY PAVE Type of Work: SIGNING/PAVEMENT M	DDR DIH DDR DIH DIH		\$598,140 \$28,246	\$28,246	\$4,696,592 \$149,934	2029
Preliminary Engineering Construction Total for Project 434477-1 434711-5 - BROWARD COUNTY PAVE Type of Work: SIGNING/PAVEMENT M	DDR DIH DDR DIH DIH		\$598,140 \$28,246	\$28,246	\$4,696,592 \$149,934	2029
Preliminary Engineering Construction Total for Project 434477-1 434711-5 - BROWARD COUNTY PAVE	DDR DIH DDR DIH EMENT MARKINGS & SIGNARKINGS	GNING	\$598,140 \$28,246 \$626,386	\$28,246 \$28,246	\$4,696,592 \$149,934 \$4,846,526	
Preliminary Engineering Construction Total for Project 434477-1 434711-5 - BROWARD COUNTY PAVE Type of Work: SIGNING/PAVEMENT M Phase	DDR DIH DDR DIH BEMENT MARKINGS & SIGNARKINGS Fund Code	GNING	\$598,140 \$28,246 \$626,386	\$28,246 \$28,246	\$4,696,592 \$149,934 \$4,846,526	

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Florida Department of Transportation - District Four

BROWARD COUNTY Highways

435411-1 - I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY

Type of Work: TOLL COLLECTION

Phase	Fund Code	2025	2026	2027	2028	2029
Operations	TOBG	\$1,138,937	\$1,173,924	\$1,210,001	\$1,247,119	\$1,285,350
Total for Project 435411-1		\$1,138,937	\$1,173,924	\$1,210,001	\$1,247,119	\$1,285,350

435513-1 - SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$5,984,971				
	DDR	\$1,238,040	\$500,000			
	DIH	\$72,000				
Total for Project 435513-1		\$7,295,011	\$500,000			

435514-1 - SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR		\$1,783,040	\$197,753		
Railroad & Utilities	STED	\$200,000				
Construction	ACNP	\$5,363,853	\$120,734			
	DI	\$31,097,299				
	STED	\$3,095,654				
Total for Project 435514-1		\$39,756,806	\$1,903,774	\$197,753		

435808-2 - SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP	'			\$60,000	-
Construction	ACNP					\$41,306,249
	GMR					\$17,983,238
Total for Project 435808-2					\$60,000	\$59,289,487

435808-3 - SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACNP	\$286,320				
	DDR	\$379,099	\$3,002,000	\$73,610		
	DIH	\$108,856				
Total for Project 435808-3		\$774,275	\$3,002,000	\$73,610		

FDOT

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Florida Department of Transportation - District Four

BROWARD COUNTY Highways

436339-4 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,845,250			
	DIH		\$179,850			
Total for Project 436339-4			\$2,025,100			

436339-5 - BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$2,192,069	
	DIH				\$98,515	
Total for Project 436339-5					\$2,290,584	

436958-1 - SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$91,481			·	
Contract Incentives	DDR	\$400,000				
Total for Project 436958-1		\$491,481				

436964-2 - SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP	\$2,958,010	\$100,000			
Contract Incentives	ACNP			\$2,500,000	\$3,100,000	\$9,100,000
Design Build	ACNP	\$2,676,500	\$2,291,453	\$655,800		
Repayment	DIS					\$2,781,665
Total for Project 436964-2		\$5,634,510	\$2,391,453	\$3,155,800	\$3,100,000	\$11,881,665

436964-3 - SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR					\$249,792
	DIH					\$39,966
Total for Project 436964-3						\$289,758

FDOT

						Highway
136980-1 - PEMBROKE ROAD FF Type of Work: ADD LANES & REC		89 AV) TO SR-817/UNIVE	ERSITY DRIVE			
Phase	Fund Code	2025	2026	2027	2028	202
Right of Way	ACSU	\$1,204,581				
	SU		\$839,548			
Construction	SU				\$6,948,600	\$39,18
	TRIP				\$4,502,532	
	TRWR				\$701,517	
Total for Project 436980-1		\$1,204,581	\$839,548		\$12,152,649	\$39,18
439170-1 - SR-9/I-95 FROM MIAM Type of Work: INTERCHANGE JUS		Y LINE TO NORTH OF G	RIFFIN ROAD			
Phase	Fund Code	2025	2026	2027	2028	202
PD & E	ACNP	\$2,000,000				
Environmental	ACNP	. ,		\$20,000		
Total for Project 439170-1		\$2,000,000		\$20,000		
439170-3 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JU:		OF SR-822/ SHERIDAN	ST			
						202
Phase	Fund Code	2025	2026	2027	2028	202
Phase	Fund Code ACNP	2025	2026	2027 \$8,010,000	2028	202
Phase Preliminary Engineering		2025	2026		2028	2029
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST	ACNP SR-822/SHERIDAN ST TO N			\$8,010,000 \$8,010,000	2028	
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering	ACNP SR-822/SHERIDAN ST TO N STIFICA/MODIFICA Fund Code	N OF SR-848/STIRLING R	D.	\$8,010,000 \$8,010,000		202
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST	ACNP SR-822/SHERIDAN ST TO N STIFICA/MODIFICA Fund Code ACNP SR-848/STIRLING RD TO N	N OF SR-848/STIRLING R 2025	D.	\$8,010,000 \$8,010,000 2027 \$8,010,000		
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering Total for Project 439170-4 439170-5 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST	ACNP SR-822/SHERIDAN ST TO N STIFICA/MODIFICA Fund Code ACNP SR-848/STIRLING RD TO N	N OF SR-848/STIRLING R 2025	D.	\$8,010,000 \$8,010,000 2027 \$8,010,000		202
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering Total for Project 439170-4 439170-5 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase	ACNP SR-822/SHERIDAN ST TO N STIFICA/MODIFICA Fund Code ACNP SR-848/STIRLING RD TO N STIFICA/MODIFICA Fund Code ACNP	N OF SR-848/STIRLING R 2025 OF SR-818/GRIFFIN RD	2026	\$8,010,000 \$8,010,000 2027 \$8,010,000 \$8,010,000 2027 \$10,010,000	2028	202
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering Total for Project 439170-4 439170-5 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering	ACNP SR-822/SHERIDAN ST TO N STIFICA/MODIFICA Fund Code ACNP SR-848/STIRLING RD TO N STIFICA/MODIFICA Fund Code	N OF SR-848/STIRLING R 2025 OF SR-818/GRIFFIN RD	2026	\$8,010,000 \$8,010,000 2027 \$8,010,000 \$8,010,000 2027 \$10,010,000 \$740,000	2028	202
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering Total for Project 439170-4 439170-5 - SR-9/I-95 FROM N OF	ACNP SR-822/SHERIDAN ST TO N STIFICA/MODIFICA Fund Code ACNP SR-848/STIRLING RD TO N STIFICA/MODIFICA Fund Code ACNP	N OF SR-848/STIRLING R 2025 OF SR-818/GRIFFIN RD	2026	\$8,010,000 \$8,010,000 2027 \$8,010,000 \$8,010,000 2027 \$10,010,000	2028	202
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering Total for Project 439170-4 439170-5 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering	ACNP SR-822/SHERIDAN ST TO N STIFICA/MODIFICA Fund Code ACNP SR-848/STIRLING RD TO N STIFICA/MODIFICA Fund Code ACNP LF	OF SR-848/STIRLING R 2025 OF SR-818/GRIFFIN RD 2025	2026	\$8,010,000 \$8,010,000 2027 \$8,010,000 \$8,010,000 2027 \$10,010,000 \$740,000	2028	202
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering Total for Project 439170-4 439170-5 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering Total for Project 439170-5 439170-6 - SR-9/I-95 CD RD - N O Type of Work: INTERCHANGE JUST Phase	SR-822/SHERIDAN ST TO N STIFICA/MODIFICA Fund Code ACNP SR-848/STIRLING RD TO N STIFICA/MODIFICA Fund Code ACNP LF DF SR-820/HOLLYWOOD BL STIFICA/MODIFICA Fund Code	OF SR-848/STIRLING R 2025 OF SR-818/GRIFFIN RD 2025	2026	\$8,010,000 \$8,010,000 \$8,010,000 \$8,010,000 \$8,010,000 \$740,000 \$10,750,000	2028	202
Phase Preliminary Engineering Total for Project 439170-3 439170-4 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering Total for Project 439170-4 439170-5 - SR-9/I-95 FROM N OF Type of Work: INTERCHANGE JUST Phase Preliminary Engineering Total for Project 439170-5 439170-6 - SR-9/I-95 CD RD - N O Type of Work: INTERCHANGE JUST TYPE TOTAL FOR THE TYPE TO TYPE TO THE TYPE TO T	SR-822/SHERIDAN ST TO N STIFICA/MODIFICA Fund Code ACNP SR-848/STIRLING RD TO N STIFICA/MODIFICA Fund Code ACNP LF DF SR-820/HOLLYWOOD BL STIFICA/MODIFICA	OF SR-848/STIRLING R 2025 OF SR-818/GRIFFIN RD 2025	2026 2026 FFIN RD	\$8,010,000 \$8,010,000 \$8,010,000 \$8,010,000 \$8,010,000 \$740,000 \$10,750,000	2028	

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BROWARD COUNTY Highways

439170-7 - SR-9/I-95 EXPRESS LANES FROM MIAMI-DADE/BC COL TO N SR-818/GRIFFIN RD

Type of Work: INTERCHANGE JUSTIFICA/MODIFICA

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACNP			\$14,010,000		
Total for Project 439170-7				\$14,010,000		

439171-1 - SR-9/I-95 AT DAVIE BOULEVARD

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Environmental	ACNP		\$20,000			
Total for Project 439171-1			\$20,000			

439891-1 - SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACNP	\$6,000,000				
Contract Incentives	ACNP			\$500,000	\$800,000	
	DI					\$3,300,000
Environmental	ACNP	\$50,000				
Design Build	ACNP	\$75,354,709	\$1,394,000	\$334,000	\$333,000	
	DI	\$19,184,923				
	GMR	\$9,280,798				
	LF	\$1,777,931				
	PKYI	\$92,702,703				
	STED	\$14,435,721				
Total for Project 439891-1		\$218,786,785	\$1,394,000	\$834,000	\$1,133,000	\$3,300,000

439891-2 - SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR			\$539,976		
	DIH			\$50,998		
Construction	DDR					\$3,966,647
	DIH					\$139,794
Total for Project 439891-2				\$590,974		\$4,106,441

439891-5 - SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

Type of Work: ITS COMMUNICATION SYSTEM

Contract Incentives ACNP \$725,800	Fund Code	2025	2026	2027	2028	2029
Total for Design 420004 5						
Total for Project 439891-5 \$725,800	891-5	\$725,800				



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Florida Department of Transportation - District Four

BROWARD COUNTY	Highways
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441319-1 - SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DIH	\$13,209				
Construction	DDR		\$2,103,179			
	DIH		\$82,362			
Total for Project 441319-1		\$13,209	\$2,185,541			

441456-1 - SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR	\$1,029,000				
	BRRP	\$18,263,262	\$1,086,969			
	DDR	\$11,395,413				
	DIH	\$239,852				
	DS	\$794,884				
	SA	\$1,584,471	\$1,579,042			
Contract Incentives	BRRP		\$450,000			
Total for Project 441456-1		\$33,306,882	\$3,116,011			

441581-1 - FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$2,513,546				
Total for Project 441581-1		\$2,513,546				

441723-1 - SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

Type of Work: ADD LANES & REHABILITATE PVMNT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$3,652,304				
	DIH	\$46,476	\$48,922			
Total for Project 441723-1		\$3,698,780	\$48,922			

441770-1 - SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	DDR	\$44,538				
Total for Project 441770-1		\$44,538				

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Florida Department of Transportation - District Four

BROWARD COUNTY	Highway	ys

441944-1 - SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$95,805				
Total for Project 441944-1		\$95,805				

441944-2 - SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$73,082				
Total for Project 441944-2		\$73,082				

441955-1 - SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$571,449				
	DIH	\$225,124				
	SU	\$1,229,539				
Total for Project 441955-1		\$2,026,112				

443589-1 - SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

Type of Work: WIDEN/RESURFACE EXIST LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACFP	\$165,582			,	
Railroad & Utilities	ACFP					\$800,000
Total for Project 443589-1		\$165,582				\$800,000

443597-1 - SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR	\$4,116,000				
	CARB		\$1,103,561			
	CD23	\$4,999,999				
	DDR	\$13,184,573	\$62,439			
	DIH	\$87,511				
	DS	\$1,850,000				
Total for Project 443597-1		\$24,238,083	\$1,166,000			

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BROWARD COUNTY						Highways
443945-1 - MIRAMAR COMPL Type of Work: SIDEWALK	ETE STREETS PHASE III					
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$194,436				
	SU	\$1,421,748				
	TALT	\$1,158,725				
Total for Project 443945-1		\$2,774,909				
443948-1 - DAVIE BLVD EXTE Type of Work: BIKE LANE/SIDE	ENTION/PETERS ROAD FROM S EWALK	SW 51TH AVE TO SR-7/U	S-441			
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU	\$2,713,946				
Total for Project 443948-1		\$2,713,946				
443949-1 - NW 1ST ST FROM Type of Work: BIKE LANE/SIDE						
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$2,646,937			
	TALT		\$72,050			
Total for Project 443949-1			\$2,718,987			
443950-1 - ORANGE DRIVE F Type of Work: BIKE LANE/SIDE	ROM SW 92ND AVENUE TO SV EWALK	V 62ND AVENUE				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$807,367			
Total for Project 443950-1			\$807,367			
443951-1 - CITY OF LAUDERI Type of Work: MISCELLANEOU	DALE LAKES TRAFFIC CALMIN US CONSTRUCTION	IG VARIOUS LOCATIONS	S			
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$1,453,817			
			\$1,453,817			
Total for Project 443951-1			\$1,400,011			
Total for Project 443951-1	LVD. FROM INDIAN TRACE TO EWALK	SR-84	V 1,100,011			
Total for Project 443951-1 443952-1 - BONAVENTURE B		SR-84 2025	2026	2027	2028	2029
Total for Project 443951-1 443952-1 - BONAVENTURE B Type of Work: BIKE LANE/SIDE	EWALK			2027	2028	2029

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BROWARD COUNTY Highways

443977-1 - CITY OF MIRAMAR COMPLETE STREETS PHASE IV

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$1,225,834			
Total for Project 443977-1			\$1,225,834			

443978-1 - SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$183,131			
	TALT		\$567,949	\$1,100,000		
Total for Project 443978-1			\$751,080	\$1,100,000		

444118-1 - SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CD23	,	\$1,848,761			
	DDR		\$951,605			
	DIH		\$74,090			
Total for Project 444118-1			\$2,874,456			

444119-1 - SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$2,188,212		
	DIH			\$111,840		
	SU			\$2,796,011		
Total for Project 444119-1				\$5,096,063		

444120-1 - MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

Type of Work: PRELIMINARY ENGINEERING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$1,034,997				
Construction	DDR				\$5,941,070	
	DIH				\$97,890	\$31,201
	DS				\$2,949,214	
Total for Project 444120-1		\$1,034,997			\$8,988,174	\$31,201

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Florida Department of Transportation - District Four

BROWARD COUNTY Highways

444122-1 - SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$7,547,109				
	DIH	\$169,017				
	DSB2	\$27,063,696				
Total for Project 444122-1		\$34,779,822				

444404-1 - SR 9 / I-95 @ SAMPLE RD

Type of Work: LANDSCAPING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,402,490				
	DIH	\$52,273				
Total for Project 444404-1		\$1,454,763				

444977-2 - SR-820/ PINES BLVD AT 196TH AVE

Type of Work: INTERSECTION IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$200,000			
	DIH		\$20,000			
	SU		\$600,000			
Construction	DDR					\$1,042,787
	DIH					\$97,227
	SU					\$2,424,016
Total for Project 444977-2			\$820,000			\$3,564,030

444998-1 - NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CARM	\$117,079			-	
	LF	\$4,077,759				
	SM	\$97,154				
	SU	\$1,271,939				
Total for Project 444998-1		\$5,563,931				

445518-1 - JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$282,601				
	SU	\$1,469,007				
Total for Project 445518-1		\$1,751,608				
		Ţ .,. O 1,000				

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BROWARD COUNTY						Highways
445519-1 - NW 19TH STREET FI Type of Work: MEDIAN MODIFIC		OWERLINE ROAD				
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF	\$135,643				
	SU	\$1,536,533				
Total for Project 445519-1		\$1,672,176				
445524-1 - UTOPIA DRIVE FROI	M RIVIERA BOULEVARD TO F	PEMBROKE ROAD				
Type of Work: BIKE PATH/TRAIL						
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$33,634			
	TALU		\$1,140,499			
Total for Project 445524-1			\$1,174,133			
445526-1 - NORTH 22ND/SW 12	TH AVENUE FROM SHERIDA	N STREET TO STIRLING I	ROAD			
Type of Work: BIKE LANE/SIDEW	VALK					
Phase	Fund Code	2025	2026	2027	2028	2029
	SU		\$3,794,731			
Construction	00		Ψο,			
Construction	TALU		\$300,820			
Construction Total for Project 445526-1						
Total for Project 445526-1 445527-1 - NORTHWEST 3RD S Type of Work: BIKE LANE/SIDEW	TALU TREET FROM NORTHWEST 6 VALK Fund Code	STH AVENUE TO DIXIE HI	\$300,820 \$4,095,551 GHWAY	2027 \$2.141.740	2028	2029
Total for Project 445526-1 445527-1 - NORTHWEST 3RD S Type of Work: BIKE LANE/SIDEW Phase Construction	TALU TREET FROM NORTHWEST 6 VALK		\$300,820 \$4,095,551 GHWAY	2027 \$2,141,740 \$2,141,740	2028	2029
Total for Project 445526-1 445527-1 - NORTHWEST 3RD S Type of Work: BIKE LANE/SIDEW	TALU TREET FROM NORTHWEST 6 VALK Fund Code SU D BEACH VARIOUS LOCATION	2025	\$300,820 \$4,095,551 GHWAY 2026 \$623,694	\$2,141,740	2028	2029
Total for Project 445526-1 445527-1 - NORTHWEST 3RD S Type of Work: BIKE LANE/SIDEW Phase Construction Total for Project 445527-1 445529-1 - CITY OF DEERFIELD Type of Work: BIKE LANE/SIDEW	TALU TREET FROM NORTHWEST 6 VALK Fund Code SU D BEACH VARIOUS LOCATION	2025	\$300,820 \$4,095,551 GHWAY 2026 \$623,694	\$2,141,740	2028	2029
Total for Project 445526-1 445527-1 - NORTHWEST 3RD S Type of Work: BIKE LANE/SIDEW Phase Construction Total for Project 445527-1 445529-1 - CITY OF DEERFIELD Type of Work: BIKE LANE/SIDEW	TALU TREET FROM NORTHWEST 6 VALK Fund Code SU D BEACH VARIOUS LOCATION VALK	2025 NS	\$300,820 \$4,095,551 GHWAY 2026 \$623,694 \$623,694	\$2,141,740 \$2,141,740		
Total for Project 445526-1 445527-1 - NORTHWEST 3RD S Type of Work: BIKE LANE/SIDEW Phase Construction Total for Project 445527-1 445529-1 - CITY OF DEERFIELD Type of Work: BIKE LANE/SIDEW	TALU TREET FROM NORTHWEST 6 VALK Fund Code SU D BEACH VARIOUS LOCATION VALK Fund Code	2025 NS	\$300,820 \$4,095,551 GHWAY 2026 \$623,694 \$623,694	\$2,141,740 \$2,141,740		
Total for Project 445526-1 445527-1 - NORTHWEST 3RD S' Type of Work: BIKE LANE/SIDEW Phase Construction Total for Project 445527-1 445529-1 - CITY OF DEERFIELD Type of Work: BIKE LANE/SIDEW Phase Construction Total for Project 445529-1 445531-1 - NORTHWEST 39TH S Type of Work: BIKE LANE/SIDEW Phase Preliminary Engineering	TALU TREET FROM NORTHWEST 6 VALK Fund Code SU STREET FROM CORAL RIDGE VALK Fund Code SU STREET FROM CORAL RIDGE VALK Fund Code SU TALU	2025 NS 2025	\$300,820 \$4,095,551 GHWAY 2026 \$623,694 \$623,694	\$2,141,740 \$2,141,740 \$2,141,740 2027 \$2,339,520 \$2,339,520		2029
Total for Project 445526-1 445527-1 - NORTHWEST 3RD S' Type of Work: BIKE LANE/SIDEW Phase Construction Total for Project 445527-1 445529-1 - CITY OF DEERFIELD Type of Work: BIKE LANE/SIDEW Phase Construction Total for Project 445529-1 445531-1 - NORTHWEST 39TH S Type of Work: BIKE LANE/SIDEW	TALU TREET FROM NORTHWEST 6 VALK Fund Code SU D BEACH VARIOUS LOCATION VALK Fund Code SU STREET FROM CORAL RIDGE VALK Fund Code SU	2025 NS 2025 E DRIVE TO NORTHWEST 2025 \$5,000	\$300,820 \$4,095,551 GHWAY 2026 \$623,694 \$623,694	\$2,141,740 \$2,141,740 \$2,141,740 2027 \$2,339,520 \$2,339,520	2028	



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BROWARD COUNTY Highways

445532-1 - SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALU	\$387,503				
Construction	SU			\$2,300,022		
Total for Project 445532-1		\$387,503		\$2,300,022		

445533-1 - NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$365,152				
	TALU	\$5,000				
Construction	SU			\$808,125		
	TALU			\$521,855		
Total for Project 445533-1		\$370,152		\$1,329,980		

445534-1 - CITY OF HOLLYWOOD - VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$276,902				
	TALU	\$5,000				
Construction	SU			\$160,312		
	TALU			\$1,506,098		
Total for Project 445534-1		\$281,902		\$1,666,410		

445535-1 - SHERMAN CIRCLE FROM JODI LANE TO JODI LANE

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$347,401				
Construction	SU			\$2,059,405		
Total for Project 445535-1		\$347,401		\$2,059,405		

445624-1 - SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$7,251,469	\$486,239			
	DDR	\$2,233,737				
Total for Project 445624-1		\$9,485,206	\$486,239			



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BROWARD COUNTY Highways

445625-1 - SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$30,000				
Construction	ACSS	\$514,954				
Total for Project 445625-1		\$544,954				

445655-1 - SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$100,322			
	DDR		\$2,746,184			
	DIH		\$91,474			
	LF		\$6,120			
Total for Project 445655-1			\$2,944,100			

445673-1 - I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

Type of Work: INTERCHANGE - ADD LANES

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNP	\$2,708,346				
	DDR	\$1,181,880				
	LF	\$405,542				
	SA	\$192,767				
Contract Incentives	ACNP			\$150,000		
Total for Project 445673-1		\$4,488,535		\$150,000		

445719-1 - SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$425,585				
Construction	ACSS	\$35,000				
Total for Project 445719-1		\$460,585				

445891-1 - SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$427,884			'	
Total for Project 445891-1		\$427,884				

FDOT

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Florida Department of Transportation - District Four

Highways

445891-3 - SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

Type of Work: MISCELLANEOUS STRUCTURE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR		\$620,000			
	SA		\$1,178,100			
Total for Project 445891-3			\$1,798,100			

446158-1 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS	\$2,831,099				
Total for Project 446158-1		\$2,831,099				

446158-2 - ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

Type of Work: ITS COMMUNICATION SYSTEM

Phase	Fund Code	2025	2026	2027	2028	2029
Capital	DITS		\$2,871,725			
Total for Project 446158-2			\$2,871,725			

446181-1 - SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$1,648,876				
	ACSS	\$629,831				
	DDR	\$117,688				
	SA	\$53,173				
Total for Project 446181-1		\$2,449,568				

446182-1 - SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$147,504				
	DIH	\$26,749				
Total for Project 446182-1		\$174,253				

446196-2 - SR-845 POWERLINE RD FR N OF S PALM AIRE DR TO SR-814/ATL BLVD

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$1,490,253	'		
	DIH		\$169,155			
	SA		\$268,246			
Total for Project 446196-2			\$1,927,654			



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BROWARD COUNTY

Florida Department of Transportation - District Four

D.	5 10 1	000-		202		
Phase Construction	Fund Code DDR	2025	2026	2027	2028	202
Construction	DIH	\$3,762,377				
Total for Project 446199-1	DIN	\$5,000 \$3,767,377				
Total for Project 440199-1		φ3,707,377				
446372-1 - SR-824/PEMBROKI	E ROAD FROM EAST OF OLEA	NDER DR TO EAST OF	SOUTH 61ST			
Type of Work: RESURFACING						
Phase	Fund Code	2025	2026	2027	2028	202
Construction	ACNR			\$6,053,027		
	DDR			\$528,930		
	DIH			\$145,982		
Total for Project 446372-1				\$6,727,939		
Type of Work: PD&E/EMO STU Phase		2025	2026	2027	2028	202
Type of Work: PD&E/EMO STU Phase	Fund Code DDR			2027	2028	\$500,00
Type of Work: PD&E/EMO STU Phase PD & E	DY Fund Code			2027	2028	\$500,00 \$40,00
Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446378-1 446380-1 - SR-7/US-441 @ SR	Fund Code DDR DIH -870/COMMERCIAL BLVD			2027	2028	\$500,000 \$40,000 \$540,000
Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446378-1 446380-1 - SR-7/US-441 @ SR Type of Work: PD&E/EMO STU	Fund Code DDR DIH -870/COMMERCIAL BLVD			2027	2028	\$500,000 \$40,000
Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446378-1 446380-1 - SR-7/US-441 @ SR Type of Work: PD&E/EMO STU Phase	Fund Code DDR DIH -870/COMMERCIAL BLVD	2025	2026			\$500,000 \$40,000 \$540,00 0
446378-1 - SR-845/POWERLIN Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446378-1 446380-1 - SR-7/US-441 @ SR Type of Work: PD&E/EMO STU	Fund Code DDR DIH -870/COMMERCIAL BLVD			2027	2028	\$500 \$40
Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446378-1 446380-1 - SR-7/US-441 @ SR	Fund Code DDR DIH -870/COMMERCIAL BLVD DY Fund Code	2025	2026	2027		\$500,0 \$40,0 \$540,0
Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446378-1 446380-1 - SR-7/US-441 @ SR Type of Work: PD&E/EMO STU Phase PD & E	Fund Code DDR DIH -870/COMMERCIAL BLVD DY Fund Code DDR OM SW 8TH ST TO SR-84	2025 2025 \$600,000	2026 2026 \$1,000,000	2027 \$1,000,000		\$500,00 \$40,00 \$540,0 0
Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446378-1 446380-1 - SR-7/US-441 @ SR Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446380-1	Fund Code DDR DIH -870/COMMERCIAL BLVD DY Fund Code DDR OM SW 8TH ST TO SR-84	2025 2025 \$600,000	2026 2026 \$1,000,000	2027 \$1,000,000		\$500,00 \$40,00 \$540,00
Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446378-1 446380-1 - SR-7/US-441 @ SR Type of Work: PD&E/EMO STU Phase PD & E Total for Project 446380-1 446381-1 - SW 130TH AVE FR Type of Work: FEASIBILITY ST	Fund Code DDR DIH -870/COMMERCIAL BLVD DDY Fund Code DDR OM SW 8TH ST TO SR-84	2025 2025 \$600,000 \$600,000	2026 \$1,000,000 \$1,000,000	2027 \$1,000,000 \$1,000,000	2028	\$500,00 \$40,00 \$540,00

\$500,000

2026



2029

Highways

Phase

Construction

Total for Project 446381-1

Type of Work: SIDEWALK

Total for Project 446552-1

446552-1 - A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS

Fund Code

SR2T

2025

\$1,048,025

\$1,048,025

2027

\$760,000

2028

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BROWARD COUNTY						Highways
447543-1 - SR-814/ATLANTIC Type of Work: LIGHTING	BLVD FR EAST OF TURNPIKE	TO EAST OF NW 28TH	AVENUE			
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$977,998			,	
Total for Project 447543-1		\$977,998				
	OFF RAMP TO WESTBOUND	I-595				
Type of Work: LIGHTING						
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$1,966,309			
Total for Project 447544-1			\$1,966,309			
447546-1 - SR-816/OAKLAND Type of Work: TRAFFIC SIGNA Phase	Fund Code	NUE 2025	2026	2027	2028	2029
Right of Way	ACSS	\$251,360	\$95,050	\$35,432		
	SA	\$36,000				
Construction	ACSS			\$2,768,054		
Total for Project 447546-1	SA	\$287,360	\$95,050	\$67,150 \$2,870,636		
	LE BEACH BLVD FR E OF SR-	7/441 TO SW 44TH AV	ENUE			
Type of Work: LIGHTING						
Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$44,612				
Construction	ACSS		\$2,059,704			
Total for Project 447548-1		\$44,612	\$2,059,704			
447550-1 - SR-814/ATLANTIC Type of Work: INTERSECTION						
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS		\$3,478,854			
Total for Project 447550-1			\$3,478,854			
447552-1 - SR-84/SE 24TH STF Type of Work: TRAFFIC SIGNA	REET FROM SW 4TH AVENUE	TO SR-5/US-1				
Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	ACSS	\$155,693				
- ,	SA	\$18,000				
Construction	ACSS			\$1,056,056		

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447672-1 - SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$1,850,110				
	DIH	\$60,058				
	DS	\$203,052				
Total for Project 447672-1		\$2,113,220				

447674-1 - SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$3,499,067				
	DIH	\$123,717				
	DS	\$417,041				
	LF	\$500,000				
Total for Project 447674-1		\$4,539,825				

447675-1 - SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET

Type of Work: RESURFACING

Phase	Fund Code	2025 202	6 2027	2028	2029
Construction	DDR	\$2,526,05	6		
	DIH	\$69,89	1		
	DS	\$5,830,14	1		
Total for Project 447675-1		\$8,426,08	8		

447676-1 - SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR	\$2,921,254				
	DIH	\$116,715				
	DS	\$394,369				
	SA	\$937,135				
Total for Project 447676-1		\$4,369,473				

447677-1 - SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,329,205				
	DIH	\$126,420				
	DS	\$426,371				
	LF	\$110,000				
Total for Project 447677-1		\$4,991,996				



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447678-1 - SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$4,351,822				
	DIH	\$53,695				
	DS	\$633,405				
Total for Project 447678-1		\$5,038,922				

447680-1 - SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$212,391			-	
	DIH	\$121,050				
	DS	\$3,049,995				
	LF	\$512,656				
Total for Project 447680-1		\$3,896,092				

447681-1 - SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO W. OF N ANDREWS AVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR	\$248,297				
	DIH	\$86,855				
	DS	\$2,456,895				
Total for Project 447681-1		\$2,792,047				

447922-1 - SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR		\$500,000	\$800,000	\$1,200,000	
	DIH			\$5,000		
Total for Project 447922-1			\$500,000	\$805,000	\$1,200,000	

448088-1 - US-1/SR-5 FROM LAS OLAS BLVD TO DAVIE BLVD

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU		\$150,000			
Total for Project 448088-1			\$150,000			
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	M SR-736/DAVIE BLVD TO LAS OLA	AS BLVD				
Type of Work: PD&E/EMO S	TUDY					
Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR					\$1,350,000
Fotal for Project 448088-2						\$1,350,000
448106-1 - NW 21 AVE FRO	OM NW 26 ST TO SR-870/COMMERC	CIAL BLVD				
Type of Work: MEDIAN MOD	DIFICATION					
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	LF		\$106,220			
	SU		\$3,549,671			
	TALU		\$115,413			
Total for Project 448106-1			\$3,771,304			
448132-2 - SR-820/HOLLYW Type of Work: PD&E/EMO S	VOOD BLVD FROM SR-5/ US-1 TO S	SR-A1A				
Phase	Fund Code	2025	2026	2027	2028	2029
PD & E Total for Project 448132-2	DDR		\$1,350,000 \$1,350,000			
PD & E	DDR					
PD & E Total for Project 448132-2		TO 8 SD 940/HII I SD	\$1,350,000			
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV	WY FR NORTH SR-834/SAMPLE RD	. TO S SR-810/HILLSBO	\$1,350,000			
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN	WY FR NORTH SR-834/SAMPLE RD		\$1,350,000 DRO BLVD	2027	2028	2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN	WY FR NORTH SR-834/SAMPLE RD NG Fund Code	. TO S SR-810/HILLSBO	\$1,350,000	2027 \$10.685.034	2028	2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN	NY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR		\$1,350,000 DRO BLVD	\$10,685,034	2028	2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN	WY FR NORTH SR-834/SAMPLE RD NG Fund Code		\$1,350,000 DRO BLVD	\$10,685,034 \$126,058	2028	2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH		\$1,350,000 DRO BLVD	\$10,685,034	2028	2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH		\$1,350,000 DRO BLVD	\$10,685,034 \$126,058 \$618,435	2028	2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH LF	2025	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435	2028	2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAM	2025	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435	2028	2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1 448174-2 - SR-811/ DIXIE H Type of Work: MISCELLANE	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAM COUS CONSTRUCTION	2025 IPLE RD TO SOUTH OF	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435 \$11,429,527		
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1 448174-2 - SR-811/ DIXIE HV Type of Work: MISCELLANE Phase	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAM COUS CONSTRUCTION Fund Code	2025	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435	2028	
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1 448174-2 - SR-811/ DIXIE HV Type of Work: MISCELLANE Phase Construction	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAM COUS CONSTRUCTION	2025 IPLE RD TO SOUTH OF	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435 \$11,429,527		2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAM COUS CONSTRUCTION Fund Code	2025 IPLE RD TO SOUTH OF	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435 \$11,429,527	2028 \$172,500	
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1 448174-2 - SR-811/ DIXIE H' Type of Work: MISCELLANE Phase Construction Total for Project 448174-2	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAM COUS CONSTRUCTION Fund Code DS	2025 IPLE RD TO SOUTH OF	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435 \$11,429,527	2028 \$172,500	
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1 448174-2 - SR-811/ DIXIE H' Type of Work: MISCELLANE Phase Construction Total for Project 448174-2	WY FR NORTH SR-834/SAMPLE RD NG Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAM COUS CONSTRUCTION Fund Code DS RK VARIOUS LOCATIONS	2025 IPLE RD TO SOUTH OF	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435 \$11,429,527	2028 \$172,500	
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1 448174-2 - SR-811/ DIXIE HV Type of Work: MISCELLANE Phase Construction Total for Project 448174-2 448287-1 - PEMBROKE PAI Type of Work: BIKE LANE/SI Phase	Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAN COUS CONSTRUCTION Fund Code DS RK VARIOUS LOCATIONS IDEWALK Fund Code	2025 IPLE RD TO SOUTH OF 2025	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435 \$11,429,527	2028 \$172,500	
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1 448174-2 - SR-811/ DIXIE HV Type of Work: MISCELLANE Phase Construction Total for Project 448174-2 448287-1 - PEMBROKE PAI Type of Work: BIKE LANE/SI Phase Preliminary Engineering	Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAN COUS CONSTRUCTION Fund Code DS RK VARIOUS LOCATIONS IDEWALK Fund Code SU	2025 IPLE RD TO SOUTH OF 2025	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435 \$11,429,527 2027	2028 \$172,500 \$172,500	2029
PD & E Total for Project 448132-2 448174-1 - SR-811/DIXIE HV Type of Work: RESURFACIN Phase Construction Total for Project 448174-1 448174-2 - SR-811/ DIXIE HV Type of Work: MISCELLANE Phase Construction	Fund Code DDR DIH LF WY FROM NORTH OF SR-834/ SAN COUS CONSTRUCTION Fund Code DS RK VARIOUS LOCATIONS IDEWALK Fund Code	2025 IPLE RD TO SOUTH OF 2025	\$1,350,000 DRO BLVD 2026	\$10,685,034 \$126,058 \$618,435 \$11,429,527	2028 \$172,500 \$172,500	2029

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448288-1 - CITY OF WESTON VARIOUS LOCATIONS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$2,500	\$787,881		-	
Construction	LF					\$1,480,475
	SU					\$3,139,414
Total for Project 448288-1		\$2,500	\$787,881			\$4,619,889

448290-1 - HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST

Type of Work: BIKE PATH/TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$2,500	\$309,822			
Construction	LF					\$141,758
	TALT					\$710,892
Total for Project 448290-1		\$2,500	\$309,822			\$852,650

448399-1 - SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$2,738,896			
	DIH		\$131,688			
	DS		\$2,216,307			
Total for Project 448399-1			\$5,086,891			

448400-1 - SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$11,106,642	
	DIH				\$132,440	
	SA				\$2,603,255	
Total for Project 448400-1					\$13,842,337	

448401-1 - SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

Fund Code	2025	2026	2027	2028	2029
DDR				\$9,274,545	
DIH				\$37,994	
DS				\$2,050,786	
SA				\$1,193,565	
				\$12,556,890	
	DDR DIH DS	DDR DIH DS	DDR DIH DS	DDR DIH DS	DDR \$9,274,545 DIH \$37,994 DS \$2,050,786 SA \$1,193,565



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448402-1 - SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$4,359,496	
	DIH				\$105,644	
Total for Project 448402-1					\$4,465,140	

448403-1 - SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR				\$8,742,573	
	DDR				\$2,453,416	
	DIH				\$45,793	
	DS				\$1,458,557	
	LF				\$174,013	
Total for Project 448403-1					\$12,874,352	

448404-1 - SR-820 / HOLLYWOOD BLVD FROM S 44TH AVENUE TO WEST OF I-95

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$139,870	-		
	DDR		\$393,287			
	DIH		\$113,751			
	DS		\$4,539,295			
Total for Project 448404-1			\$5,186,203			

448405-1 - SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$328,690			
	DIH		\$92,153			
	DS		\$3,292,266			
Total for Project 448405-1			\$3,713,109			

448406-1 - SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			-	\$136,834	
	DIH				\$91,159	
	DS				\$9,169,143	
Total for Project 448406-1					\$9,397,136	
					-	



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448408-1 - SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$115,536			
	DDR		\$776,053			
	DIH		\$68,249			
	DS		\$5,595,299			
Total for Project 448408-1			\$6,555,137			

448409-1 - SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	DS			\$20,000		
Construction	ACNR				\$7,741,760	
	DDR				\$1,294,488	
	DIH				\$175,332	
	DS				\$2,154,586	
	SA				\$2,951,652	
Total for Project 448409-1				\$20,000	\$14,317,818	

448410-1 - SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$46,156			
	DDR		\$7,753,392			
	DIH		\$91,146	\$35,218		
	DS		\$1,137,666			
Total for Project 448410-1			\$9,028,360	\$35,218		

448411-1 - SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$235,358	-		
	DDR		\$7,045,846			
	DIH		\$93,983	\$29,984		
	DS		\$1,162,545			
	LF		\$314,325			
Total for Project 448411-1			\$8,852,057	\$29,984		



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448413-1 - SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$228,379			
	DDR		\$882,053			
	DIH		\$78,313	\$18,901		
	DS		\$4,763,284			
Total for Project 448413-1			\$5,952,029	\$18,901		

448414-1 - SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$2,341,565		
	DIH			\$81,830		
	DS			\$3,957,545		
Total for Project 448414-1				\$6,380,940		

449243-1 - COUNTYWIDE SONOVOID SLAB BRIDGE REHABILITATION

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP		\$8,614,356			
	DIH		\$102,078			
Total for Project 449243-1			\$8,716,434			

449257-1 - SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP	\$11,773,678				
	DIH	\$117,921	\$121,474			
Contract Incentives	BRRP			\$180,000		
Total for Project 449257-1		\$11,891,599	\$121,474	\$180,000		

449278-1 - SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$2,000	\$6,977		-	
Construction	ACSS		\$607,031			
	SA		\$27,876			
Total for Project 449278-1		\$2,000	\$641,884			

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449282-1 - SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACSS	\$3,490,255				
	SA	\$71,018				
Total for Project 449282-1		\$3,561,273				

449331-1 - SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	CARB			\$200,000		
	DDR			\$200,000		
Preliminary Engineering	DDR					\$600,000
, ,	DIH					\$10,000
Total for Project 449331-1				\$400,000		\$610,000

449509-1 - PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029	
Construction	CIGP			\$7,038,885			
	LF	\$7,334,911					
Total for Project 449509-1				\$14,373,796			

449509-2 - PINE ISLAND ROAD FROM MCNAB ROAD TO SOUTHGATE BOULEVARD

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	CIGP					\$6,000,000
	LF					\$11,115,195
Total for Project 449509-2						\$17,115,195

449559-1 - ROYAL PALM BLVD FROM EAST UNIVERSITY DRIVE TO RIVERSIDE DRIVE

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	SU		\$905,000	\$1,000,000		
Total for Project 449559-1			\$905,000	\$1,000,000		

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DR @ ROYAL PALM BLVD. ANE(S)					
Fund Code	2025	2026	2027	2028	2029
DDR			\$75,000		
DDR					\$360,000
DIH					\$34,000
			\$75,000		\$394,000
R 810/E HILLSBORO BLVD					
Fund Code	2025	2026	2027	2028	2029
DDR			\$75,000		
DDR					\$360,000
DIH					\$34,000
			\$75,000		\$394,000
E BEACH BLVD @ NE 14 AVE ANE(S)					
Fund Code	2025	2026	2027	2028	2029
DDR			ψ. σ,σσσ		\$360,000
DIH					\$34,000
			\$75,000		\$394,000
MI BASS CREEK RD TO MIRAMA	AR PKWY				
Fund Code	2025	2026	2027	2028	2029
	2020	2020			2023
			\$500,000	\$1,500,000	
/D-HIATUS RD TO NOB HILL RI	D				
	D 2025	2026	2027	2028	2029
3		2026	2027	2028 \$500,000	2029
Fund Code		2026	2027		2029
Fund Code	2025	2026	2027	\$500,000	2029
Fund Code SU M HIATUS RD TO UNIVERSITY	2025	2026	2027	\$500,000	2029
Fund Code SU M HIATUS RD TO UNIVERSITY	2025 DR			\$500,000 \$500,000	
Fund Code SU M HIATUS RD TO UNIVERSITY Fund Code	2025 DR		2027	\$500,000 \$500,000	
21	Fund Code DDR DDR DDH B 810/E HILLSBORO BLVD PROVEMENT Fund Code DDR DIH E BEACH BLVD @ NE 14 AVE ANE(S) Fund Code DDR DDR DDR DDR DDR DDR DDR D	Fund Code 2025 DDR DDR DIH 8810/E HILLSBORO BLVD PROVEMENT Fund Code 2025 DDR DDR DIH E BEACH BLVD @ NE 14 AVE ANE(S) Fund Code 2025 DDR DDR DDR DDR DDR DDR DH BASS CREEK RD TO MIRAMAR PKWY	Fund Code 2025 2026 DDR DDR DIH 8 810/E HILLSBORO BLVD PROVEMENT Fund Code 2025 2026 DDR DDR DIH E BEACH BLVD @ NE 14 AVE ANE(S) Fund Code 2025 2026 DDR DDR DDR DDR DDR DDR DDR D	Fund Code 2025 2026 2027 DDR \$75,000 DDR DIH \$75,000 2810/E HILLSBORO BLVD PROVEMENT Fund Code 2025 2026 2027 DDR \$75,000 DDR DIH \$75,000 E BEACH BLVD @ NE 14 AVE ANE(S) Fund Code 2025 2026 2027 DDR \$75,000 E BEACH BLVD @ NE 14 AVE ANE(S) Fund Code 2025 2026 2027 DDR \$75,000 DDR DIH \$75,000 The street of the	### Fund Code



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY	Highwa	vs

449690-1 - PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$253,948				
	TALU	\$711,337				
Construction	SU				\$7,495,223	
Total for Project 449690-1		\$965,285			\$7,495,223	

449691-1 - SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$150,000				
Construction	BRRP		\$8,466,702			
	DIH		\$95,441			
Contract Incentives	BRRP				\$130,000	
Total for Project 449691-1		\$150,000	\$8,562,143		\$130,000	

449716-1 - CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU	\$2,500	\$303,390			
Construction	SU					\$1,002,235
Total for Project 449716-1		\$2,500	\$303,390			\$1,002,235

449717-1 - NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALU	\$2,500	\$336,350			_
Construction	SU					\$2,008,095
Total for Project 449717-1		\$2,500	\$336,350			\$2,008,095

449718-1 - NE 12TH TERR ROADWAY IMPROVEMENTS

Type of Work: SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	TALT	\$2,500	\$492,429			
Construction	SU					\$1,267,928
Total for Project 449718-1		\$2,500	\$492,429			\$1,267,928

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY Highways

449815-1 - SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$260,000				
Railroad & Utilities	DDR		\$100,000			
Construction	DDR			\$389,399		
	DIH			\$75,647		
	DS			\$6,939,927		
Total for Project 449815-1		\$260,000	\$100,000	\$7,404,973		

449816-1 - SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$10,445,075	,	
	DIH			\$123,400		
Total for Project 449816-1				\$10,568,475		

449819-1 - SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACNR			\$7,684,477		
	DDR			\$6,532,888	\$1,000,000	
	DIH			\$83,893		
	DS			\$3,433,631		
Total for Project 449819-1				\$17,734,889	\$1,000,000	

449821-1 - SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$10,638				
Construction	DDR			\$9,546,722		
	DIH			\$99,268		
Total for Project 449821-1		\$10,638		\$9,645,990		

449823-1 - SR-810/W HILLSBORO BLVD FROM SR-845/POWERLINE RD TO S MILITARY TRAIL

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$705,828				
	DIH	\$42,854				
Construction	DDR				\$6,568,439	
	DIH				\$81,920	
Total for Project 449823-1		\$748,682			\$6,650,359	

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Florida Department of Transportation - District Four

BROWARD COUNTY	Highwa	IVS

449825-1 - SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$300,000				
Construction	DDR				\$8,088,679	
	DIH				\$79,210	
Total for Project 449825-1		\$300,000			\$8,167,889	

449826-1 - SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$171,673				
	DIH	\$9,422				
Construction	DDR			\$5,502,338		
	DIH			\$58,980		
Total for Project 449826-1		\$181,095		\$5,561,318		

449827-1 - SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

Type of Work: RESURFACING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DDR	\$300,000				
Construction	DDR			\$4,837,599		
	DIH			\$125,263		
Total for Project 449827-1		\$300,000		\$4,962,862		

450783-1 - CITY OF LAUDERHILL VARIOUS LOCATIONS

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$150,190	
Total for Project 450783-1					\$150,190	

450790-1 - TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU				\$299,052	
Total for Project 450790-1					\$299,052	

450831-1 - CR-816/OAKLAND PARK BLVD FROM HIATUS GREENWAY TO CR-817/UNIVERSITY DR

Type of Work: BIKE LANE/SIDEWALK

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	SU			\$2,392,863		
Total for Project 450831-1				\$2,392,863		

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Florida Department of Transportation - District Four

BROWARD COUNTY	Highwa	IVS

450866-1 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$3,393,477		
	LF			\$1,129,288		
Total for Project 450866-1				\$4,522,765		

450866-2 - WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
Total for Project 450866-2		\$1,000,000				

450867-1 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$1,532,264		
	GFBZ			\$1,277,854		
	LF			\$934,834		
Total for Project 450867-1				\$3,744,952		

450867-2 - WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
Total for Project 450867-2		\$1,000,000				

450868-1 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBR			\$859,202	,	
	GFBZ	\$1,607,762				
	LF			\$820,450		
Total for Project 450868-1				\$3,287,414		



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Florida Department of Transportation - District Four

BROWARD COUNTY Highways

450868-2 - WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
Total for Project 450868-2		\$1,000,000				

450870-1 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	GFBZ			\$2,364,017		
	LF			\$786,135		
Total for Project 450870-1				\$3,150,152		

450870-2 - SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760

Type of Work: BRIDGE REPLACEMENT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	GFBZ	\$750,000				
	LF	\$250,000				
Total for Project 450870-2		\$1,000,000				

451076-1 - SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27

Type of Work: LIGHTING

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$614,208				
Construction	ACSS			\$3,386,942		
	СМ			\$1,991,310		
	DDR			\$2,743,017		
	SA			\$1,808,078		
Total for Project 451076-1		\$614,208		\$9,929,347		

451082-1 - SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD

Type of Work: LIGHTING

	und Code	2025	2026	2027	2028	2029
Railroad & Utilities A	ACSS \$2	21,190				
Construction A	CSS	(681,104			
S	SA .		\$45,269			
Total for Project 451082-1	\$2	21,190	726,373			



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Florida Department of Transportation - District Four

						Highways
	E RD FR S 26 AVE/NW 8 AVE & S	3 22 AVE/NW 2 AVE				
Type of Work: LIGHTING						
Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	ACSS	\$61,062				
Total for Project 451083-1		\$61,062				
451406-1 - SR-834/SAMPLE RE	D. FROM BLOUNT RD TO NE 3R	D AVE.				
Type of Work: BIKE LANE/SIDE	WALK					
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	CARB				\$750,000	
, ,	DIH				\$5,000	
Total for Project 451406-1					\$755,000	
451576-2 - TSMA REPLACEME Type of Work: TRAFFIC SIGNAL	ENT PROJECT BROWARD COUN	ITY				
		2025	0000	0007	2000	0000
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	ACPR		\$1,626,133			
	DDR DIH		\$268,536 \$74,593			
	1,111		3/4.593			
Total for Project 451576-2	511.		\$1,969,262			
451597-1 - ADVANCED WRON	G WAY DETECTION SYSTEM - E	BROWARD				
451597-1 - ADVANCED WRON Type of Work: ITS COMMUNICA	G WAY DETECTION SYSTEM - E	BROWARD 2025		2027	2028	2029
451597-1 - ADVANCED WRON Type of Work: ITS COMMUNICA Phase	G WAY DETECTION SYSTEM - E ATION SYSTEM		\$1,969,262	2027 \$3,159,466	2028	2029
451597-1 - ADVANCED WRON: Type of Work: ITS COMMUNICA Phase Construction	G WAY DETECTION SYSTEM - E ATION SYSTEM Fund Code		\$1,969,262		2028	2029
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH	2025	\$1,969,262	\$3,159,466	2028	2029
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1 452467-1 - SR-A1A/N. FT. LAUI Type of Work: TRAFFIC SIGNAL	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH	2025 H OF NE 14TH CRT	\$1,969,262 2026	\$3,159,466 \$3,159,466		
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1 452467-1 - SR-A1A/N. FT. LAUI Type of Work: TRAFFIC SIGNAL	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH LS Fund Code	2025	\$1,969,262 2026	\$3,159,466	2028	2029
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1 452467-1 - SR-A1A/N. FT. LAUI Type of Work: TRAFFIC SIGNAL	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH LS Fund Code DIH	2025 H OF NE 14TH CRT	2026 \$41,479	\$3,159,466 \$3,159,466		
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1 452467-1 - SR-A1A/N. FT. LAUI Type of Work: TRAFFIC SIGNAL Phase Construction	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH LS Fund Code	2025 H OF NE 14TH CRT	2026 2026 \$41,479 \$524,894	\$3,159,466 \$3,159,466		
Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH LS Fund Code DIH	2025 H OF NE 14TH CRT	2026 \$41,479	\$3,159,466 \$3,159,466		
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1 452467-1 - SR-A1A/N. FT. LAUI Type of Work: TRAFFIC SIGNAL Phase Construction Total for Project 452467-1	G WAY DETECTION SYSTEM - E ATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH LS Fund Code DIH SA	2025 H OF NE 14TH CRT	2026 2026 \$41,479 \$524,894	\$3,159,466 \$3,159,466		
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1 452467-1 - SR-A1A/N. FT. LAUI Type of Work: TRAFFIC SIGNAL Phase Construction Total for Project 452467-1 452518-1 - A1A/N OCEAN BLV Type of Work: TRAFFIC SIGNAL	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH LS Fund Code DIH SA D & NE 27TH ST LS Fund Code	2025 H OF NE 14TH CRT	2026 \$41,479 \$524,894 \$566,373	\$3,159,466 \$3,159,466		
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1 452467-1 - SR-A1A/N. FT. LAUI Type of Work: TRAFFIC SIGNAL Phase Construction Total for Project 452467-1 452518-1 - A1A/N OCEAN BLV Type of Work: TRAFFIC SIGNAL	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH LS Fund Code DIH SA DERDALE STEM SA DER	2025 H OF NE 14TH CRT 2025	2026 \$41,479 \$524,894 \$566,373	\$3,159,466 \$3,159,466 2027	2028	2029
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1 452467-1 - SR-A1A/N. FT. LAUI Type of Work: TRAFFIC SIGNAL Phase Construction Total for Project 452467-1 452518-1 - A1A/N OCEAN BLV Type of Work: TRAFFIC SIGNAL	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH LS Fund Code DIH SA DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM DERDALE STEM DERDALE STEM SE DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM DERDALE STEM SE DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM SE FUND CODE DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM SE FUND STEM SE FUND CODE DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM DERDALE STEM DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM SE FUND CODE DERDALE STEM DERDALE STEM DERDALE STEM SE FUND CODE DERDALE STEM DER	2025 H OF NE 14TH CRT 2025	2026 \$41,479 \$524,894 \$566,373 2026 \$1,203,025 \$41,860	\$3,159,466 \$3,159,466 2027	2028	2029
451597-1 - ADVANCED WRONG Type of Work: ITS COMMUNICA Phase Construction Total for Project 451597-1 452467-1 - SR-A1A/N. FT. LAUI Type of Work: TRAFFIC SIGNAL Phase Construction	G WAY DETECTION SYSTEM - EATION SYSTEM Fund Code ACSS DERDALE BEACH BLVD SOUTH LS Fund Code DIH SA DERDALE STEM SA DER	2025 H OF NE 14TH CRT 2025	2026 \$41,479 \$524,894 \$566,373	\$3,159,466 \$3,159,466 2027	2028	2029

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Florida Department of Transportation - District Four

BROWARD COUNTY	Highwa	IVS

452942-1 - I-75 NB & SB OVER GLADES PKWY. BRIDGES 860304 & 860305

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP		\$50,000	\$590,411		
Total for Project 452942-1			\$50,000	\$590,411		

453142-1 - SR 816 (OAKLAND PARK BLVD) AT NW 56TH AVENUE - INVERRARY BOULEVARD

Type of Work: TRAFFIC SIGNAL UPDATE

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	ACSS	\$165,897				
	SA	\$13,272				
Construction	ACSS				\$883,263	
	SA				\$37,426	
Total for Project 453142-1		\$179,169			\$920,689	

453154-1 - SR-816/OAKLAND PARK AT SR-7/US-441 CENTER TURN OVERPASS

Type of Work: PD&E/EMO STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$700,000	\$700,000	\$800,000		
	DIH	\$5,000				
Total for Project 453154-1		\$705,000	\$700,000	\$800,000		

453157-1 - I-95 SB NORTH OF W. MC NABB RD. (MP 18.108)

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	BRRP	\$210,877				
	DIH	\$14,220				
Construction	BRRP				\$991,758	
	DIH				\$40,102	
Total for Project 453157-1		\$225,097			\$1,031,860	

453324-1 - SE 2ND ST/HIBISCUS ST/CHURCH ST EXTENSION PROJECT FR US-1 TO CHURCH ST

Type of Work: NEW ROAD CONSTRUCTION

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU					\$805,000
Total for Project 453324-1						\$805,000

453325-1 - E ORANGE DR FR SW 67TH AVE TO SR-7 FR SW 67TH AVE TO SR-7

Type of Work: ADD TURN LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	SU	,			,	\$805,000
Total for Project 453325-1						\$805,000

BROWARD COUNTY						Highway
453328-1 - BROWARD COUNTY Type of Work: FEASIBILITY STU		- VARIOUS LOCATIONS				
Phase	Fund Code	2025	2026	2027	2028	202
PD & E	SU					\$505,000
Total for Project 453328-1						\$505,000
453337-1 - SR-9/I-95 FROM N. C Type of Work: LANDSCAPING	DF SR-838/SUNRISE BLVD TO	S. OF CYPRESS CREEK	(ROAD			
Phase	Fund Code	2025	2026	2027	2028	202
Construction	DDR	\$1,910,177				
00110111011011	DIH	\$95,509				
	DS	\$61,129				
Total for Project 453337-1		\$2,066,815				
		ΨΞ,000,010				
453338-1 - NW 41 STREET FRO Type of Work: BIKE LANE/SIDE\		E				
				200=	0000	202
Phase	Fund Code	2025	2026	2027	2028	202
Phase Preliminary Engineering	Fund Code SU	2025	2026	2027	2028	
		2025	2026	2027	2028	\$234,620
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWOO Type of Work: BIKE PATH/TRAIL	SU OD SIDEWALK AT VARIOUS I	LOCATIONS				\$234,62 \$234,62
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWO Type of Work: BIKE PATH/TRAIL	SU OD SIDEWALK AT VARIOUS I Fund Code		2026	2027	2028	\$234,62 \$234,62
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWOO Type of Work: BIKE PATH/TRAIL	SU OD SIDEWALK AT VARIOUS I	LOCATIONS				\$234,62 \$234,62 202 \$452,98
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWOO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering	SU OD SIDEWALK AT VARIOUS L Fund Code SU BROWARD BLVD TO MACNAB	LOCATIONS 2025				\$234,620 \$234,620 \$234,620 \$452,98
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 453339-1	SU OD SIDEWALK AT VARIOUS L Fund Code SU BROWARD BLVD TO MACNAB	LOCATIONS 2025				\$234,62 \$234,62 \$234,62 \$452,98 \$452,98
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 453339-1 453341-1 - NW 31 AVE FROM B Type of Work: BIKE LANE/SIDE	SU OD SIDEWALK AT VARIOUS I Fund Code SU BROWARD BLVD TO MACNAB	LOCATIONS 2025 ROAD	2026	2027	2028	\$234,620 \$234,620 \$234,620 \$452,980 \$452,980 \$452,980
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 453339-1 453341-1 - NW 31 AVE FROM B Type of Work: BIKE LANE/SIDE\ Phase	SU OD SIDEWALK AT VARIOUS I Fund Code SU BROWARD BLVD TO MACNAB WALK Fund Code	LOCATIONS 2025 ROAD	2026	2027	2028	\$234,62 \$234,62 202 \$452,98 \$452,98
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 453339-1 453341-1 - NW 31 AVE FROM B Type of Work: BIKE LANE/SIDEV Phase Preliminary Engineering Total for Project 453341-1 453413-1 - SR-93/I-75 (ALLIGAT Type of Work: OTHER ITS	SU OD SIDEWALK AT VARIOUS I Fund Code SU BROWARD BLVD TO MACNAB WALK Fund Code SU TOR ALLEY MP 18.075 - MP 48	2025 3 ROAD 2025 5.361)	2026	2027	2028	\$234,62 \$234,62 \$234,62 \$452,98 \$452,98 \$452,98 \$2,505,00 \$2,505,00
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 453339-1 453341-1 - NW 31 AVE FROM B Type of Work: BIKE LANE/SIDEV Phase Preliminary Engineering Total for Project 453341-1 453413-1 - SR-93/I-75 (ALLIGAT Type of Work: OTHER ITS	SU OD SIDEWALK AT VARIOUS I Fund Code SU BROWARD BLVD TO MACNAB WALK Fund Code SU FOR ALLEY MP 18.075 - MP 45	LOCATIONS 2025 ROAD 2025	2026	2027	2028	\$234,626 \$234,626 \$234,626 \$452,987 \$452,987 \$452,987 \$2,505,000 \$2,505,000
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 453339-1 453341-1 - NW 31 AVE FROM B Type of Work: BIKE LANE/SIDEV Phase Preliminary Engineering Total for Project 453341-1 453413-1 - SR-93/I-75 (ALLIGAT Type of Work: OTHER ITS Phase Preliminary Engineering	SU OD SIDEWALK AT VARIOUS I Fund Code SU BROWARD BLVD TO MACNAB WALK Fund Code SU FOR ALLEY MP 18.075 - MP 48 Fund Code DSB2	2025 3 ROAD 2025 5.361)	2026	2027	2028	\$234,626 \$234,626 \$234,626 \$452,987 \$452,987 \$452,987 \$2,505,000 \$2,505,000
Preliminary Engineering Total for Project 453338-1 453339-1 - CITY OF HOLLYWO Type of Work: BIKE PATH/TRAIL Phase Preliminary Engineering Total for Project 453339-1 453341-1 - NW 31 AVE FROM B Type of Work: BIKE LANE/SIDEV Phase Preliminary Engineering Total for Project 453341-1 453413-1 - SR-93/I-75 (ALLIGAT Type of Work: OTHER ITS	SU OD SIDEWALK AT VARIOUS I Fund Code SU BROWARD BLVD TO MACNAB WALK Fund Code SU FOR ALLEY MP 18.075 - MP 45	2025 3 ROAD 2025 5.361)	2026	2027	2028	\$234,620 \$234,620 \$234,620 \$234,620 \$452,982 \$452,982 \$452,982 \$2,505,000 \$2,505,000

						Highways
453414-1 - SR-93/I-75/ALLIGA	TOR ALLEY MASTER PLAN BRO	WARD COUNTY				
Type of Work: FEASIBILITY ST	UDY					
Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DSB2		\$500,000	\$1,000,000		
Preliminary Engineering	DSB2				\$6,000,000	
Total for Project 453414-1			\$500,000	\$1,000,000	\$6,000,000	
453427-1 - SR-5/US-1 FROM L Type of Work: TRANSPORTAT	AS OLAS BLVD SR-842/BROWA	RD BLVD				
Phase	Fund Code	2025	2026	2027	2028	2029
Planning	SU	2020	2020	\$150,000	2020	2023
Total for Project 453427-1				\$150,000 \$150,000		
,						
453429-1 - SR-5/US-1 FROM S Type of Work: TRANSPORTAT	6R-858/HALLANDALE BEACH BL ION PLANNING	VD TO SR-824/PEMBR	OKE RD			
Phase	Fund Code	2025	2026	2027	2028	2029
	011				£450.000	
Planning	SU				\$150,000	
Planning Total for Project 453429-1	SU				\$150,000 \$150,000	
Total for Project 453429-1	ALE BEACH BLVD FROM SR-5/U:	S-1 TO SR-A1A 2025	2026	2027		2029
Total for Project 453429-1 453430-1 - SR-858/HALLANDA Type of Work: TRANSPORTAT Phase	ALE BEACH BLVD FROM SR-5/US		2026	2027	\$150,000	
Total for Project 453429-1 453430-1 - SR-858/HALLANDA Type of Work: TRANSPORTAT	ALE BEACH BLVD FROM SR-5/USTION PLANNING Fund Code		2026	2027	\$150,000	2029 \$150,000 \$150,000
Total for Project 453429-1 453430-1 - SR-858/HALLANDA Type of Work: TRANSPORTAT Phase Planning Total for Project 453430-1 453431-1 - SR-A1A FROM SOI Type of Work: TRANSPORTAT	ALE BEACH BLVD FROM SR-5/USTION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLANTION PLANNING	2025 NDALE BEACH BLVD			\$150,000	\$150,000 \$150,000
Total for Project 453429-1 453430-1 - SR-858/HALLANDA Type of Work: TRANSPORTAT Phase Planning Total for Project 453430-1 453431-1 - SR-A1A FROM SOI Type of Work: TRANSPORTAT Phase	ALE BEACH BLVD FROM SR-5/USTION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLAITION PLANNING Fund Code	2025 NDALE BEACH BLVD 2025	2026	2027	\$150,000	\$150,000
Total for Project 453429-1 453430-1 - SR-858/HALLANDA Type of Work: TRANSPORTAT Phase Planning Total for Project 453430-1 453431-1 - SR-A1A FROM SOI Type of Work: TRANSPORTAT Phase Planning	ALE BEACH BLVD FROM SR-5/USTION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLANTION PLANNING	2025 NDALE BEACH BLVD 2025 \$150,000			\$150,000	\$150,000 \$150,000
Total for Project 453429-1 453430-1 - SR-858/HALLANDA Type of Work: TRANSPORTAT Phase Planning Total for Project 453430-1 453431-1 - SR-A1A FROM SOI Type of Work: TRANSPORTAT Phase	ALE BEACH BLVD FROM SR-5/USTION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLAITION PLANNING Fund Code	2025 NDALE BEACH BLVD 2025			\$150,000	\$150,000 \$150,000
Total for Project 453429-1 453430-1 - SR-858/HALLANDA Type of Work: TRANSPORTAT Phase Planning Total for Project 453430-1 453431-1 - SR-A1A FROM SOI Type of Work: TRANSPORTAT Phase Planning Total for Project 453431-1	ALE BEACH BLVD FROM SR-5/USTION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLAITION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLAITION PLANNING	2025 NDALE BEACH BLVD 2025 \$150,000 \$150,000			\$150,000	\$150,000 \$150,000
Total for Project 453429-1 453430-1 - SR-858/HALLANDA Type of Work: TRANSPORTAT Phase Planning Total for Project 453430-1 453431-1 - SR-A1A FROM SOI Type of Work: TRANSPORTAT Phase Planning Total for Project 453431-1	ALE BEACH BLVD FROM SR-5/USTION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLAITION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLAITION PLANNING	2025 NDALE BEACH BLVD 2025 \$150,000 \$150,000			\$150,000	\$150,000 \$150,000
Total for Project 453429-1 453430-1 - SR-858/HALLANDA Type of Work: TRANSPORTAT Phase Planning Total for Project 453430-1 453431-1 - SR-A1A FROM SOI Type of Work: TRANSPORTAT Phase Planning Total for Project 453431-1 453431-2 - SR-A1A FROM SOI Type of Work: PD&E/EMO STU	ALE BEACH BLVD FROM SR-5/USTION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLAITION PLANNING Fund Code SU UTH OF ARIZONA ST TO HALLAITION PLANNING	2025 NDALE BEACH BLVD 2025 \$150,000 \$150,000	2026	2027	2028	\$150,000 \$150,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY Highways

453510-1 - I-75/SR-93/ ALLIGATOR ALLEY

Type of Work: BOAT RAMP

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	DSB2		\$419,021			
Construction	DSB2			\$2,018,546		
Total for Project 453510-1			\$419,021	\$2,018,546		

453729-1 - OAKLAND PARK BLVD BRIDGE OVER N FORK MIDDLE RIVER

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	BRRP	'			\$53,174	
	DIH				\$2,558	
Total for Project 453729-1					\$55,732	



BROWARD COUNTY						Maintenance
233509-8 - BROWARD NPDES JPA Type of Work: PRELIMINARY ENGINEE	RING					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$26,475	\$27,135	\$27,813	\$28,508	
Total for Project 233509-8		\$26,475	\$27,135	\$27,813	\$28,508	
233538-1 - BROWARD COUNTY STATI Type of Work: ROUTINE MAINTENANCE		- ROADWAY				
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Total for Project 233538-1		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
233538-2 - BROWARD COUNTY STATI Type of Work: ROUTINE MAINTENANCE		BRIDGES				
	Fund Code	2025	2026	2027	2028	2029
Phase						
Phase Bridge/Roadway/Contract Maintenance Total for Project 233538-2	D D	\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000	\$1,500,000 \$1,500,000	
Bridge/Roadway/Contract Maintenance	D BUTTON DESILTING	1 1 1		* //	* //	
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH	D BUTTON DESILTING	1 1 1		* //	* //	2029
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	BUTTON DESILTING	\$1,500,000 2025 \$262,000	\$1,500,000	\$1,500,000	\$1,500,000	2029
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANCE Phase	BUTTON DESILTING E Fund Code	\$1,500,000 2025	\$1,500,000	\$1,500,000	\$1,500,000	2029
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	BUTTON DESILTING E Fund Code D	\$1,500,000 2025 \$262,000	\$1,500,000	\$1,500,000	\$1,500,000	2029
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9 233935-9 - BROWARD COUNTY INSTAT Type of Work: ROUTINE MAINTENANCE Phase	BUTTON DESILTING E Fund Code D ALL HANDRAILS E Fund Code	\$1,500,000 2025 \$262,000 \$262,000	\$1,500,000 2026	\$1,500,000	\$1,500,000	
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9 233935-9 - BROWARD COUNTY INSTAT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	BUTTON DESILTING E Fund Code D	\$1,500,000 2025 \$262,000 \$262,000	2026 \$1,500,000	\$1,500,000	\$1,500,000	
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9 233935-9 - BROWARD COUNTY INSTAT Type of Work: ROUTINE MAINTENANCE Phase	BUTTON DESILTING E Fund Code D ALL HANDRAILS E Fund Code	\$1,500,000 2025 \$262,000 \$262,000	\$1,500,000 2026	\$1,500,000	\$1,500,000	
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9 233935-9 - BROWARD COUNTY INSTAT Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	BUTTON DESILTING E Fund Code D ALL HANDRAILS E Fund Code D	\$1,500,000 2025 \$262,000 \$262,000 \$262,000 \$100,000 \$100,000	2026 \$1,500,000	\$1,500,000	\$1,500,000	
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9 233935-9 - BROWARD COUNTY INSTA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 233935-9 234127-1 - BROWARD COUNTY INTER	BUTTON DESILTING E Fund Code D ALL HANDRAILS E Fund Code D	\$1,500,000 2025 \$262,000 \$262,000 \$262,000 \$100,000 \$100,000	2026 \$1,500,000	\$1,500,000	\$1,500,000	2029
Bridge/Roadway/Contract Maintenance Total for Project 233538-2 233913-9 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 233913-9 233935-9 - BROWARD COUNTY INSTA Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 233935-9 234127-1 - BROWARD COUNTY INTER Type of Work: ROUTINE MAINTENANCE	BUTTON DESILTING E Fund Code D ALL HANDRAILS E Fund Code D	2025 \$262,000 \$262,000 \$100,000 \$100,000	2026 2026 \$100,000 \$100,000	2027	\$1,500,000 2028 2028	2029



						Maintenance
234127-2 - BROWARD COUNTY INTE Type of Work: ROUTINE MAINTENANG		OGES				
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$30,000	\$30,000	\$30,000	\$30,000	\$30,00
Total for Project 234127-2		\$30,000	\$30,000	\$30,000	\$30,000	\$30,00
405118-2 - BROWARD COUNTY JPA' Type of Work: ROUTINE MAINTENANG		LIGHTING MAINTENAN	CE			
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$3,950,944	\$4,068,260	\$4,189,090	\$2,774,969	\$2,857,01
Total for Project 405118-2		\$3,950,944	\$4,068,260	\$4,189,090	\$2,774,969	\$2,857,014
406795-6 - BROWARD COUNTY MAIN Type of Work: ITS FREEWAY MANAGE						
•		2005	0000	0007	2022	000
Pridge / Deadway / Contract Maintenance	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$1,500,000	\$2,262,103	\$1,500,000 \$1,200,000	\$300,000 \$1,800,000	\$1,500,00 \$1,200,00
						\$1.200.00
	TMBD	\$1,200,000	\$1,200,000			. , ,
Total for Project 406795-6	TMBD TMBG	\$1,200,000 \$1,200,000 \$3,900,000	\$1,200,000 \$437,897 \$3,900,000	\$1,200,000 \$1,200,000 \$3,900,000	\$1,800,000 \$1,800,000 \$3,900,000	\$1,200,000 \$3,900,00 0
409822-1 - SR-824/PEMBROKE ROAL	TMBG FROM US-441/SR-7 E/	\$1,200,000 \$3,900,000	\$437,897 \$3,900,000	\$1,200,000	\$1,800,000	\$1,200,000
409822-1 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANG	TMBG PROM US-441/SR-7 EACE	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO	\$437,897 \$3,900,000 DLLYWOOD	\$1,200,000 \$3,900,000	\$1,800,000 \$3,900,000	\$1,200,000 \$3,900,000
409822-1 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANG	TMBG FROM US-441/SR-7 EACE Fund Code	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO	\$437,897 \$3,900,000 DLLYWOOD	\$1,200,000 \$3,900,000	\$1,800,000	\$1,200,000 \$3,900,000
409822-1 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	TMBG PROM US-441/SR-7 EACE	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO 2025 \$5,000	\$437,897 \$3,900,000 DLLYWOOD 2026 \$5,000	\$1,200,000 \$3,900,000 2027 \$5,000	\$1,800,000 \$3,900,000	\$1,200,000 \$3,900,000
409822-1 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANG	TMBG FROM US-441/SR-7 EACE Fund Code	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO	\$437,897 \$3,900,000 DLLYWOOD	\$1,200,000 \$3,900,000	\$1,800,000 \$3,900,000	\$1,200,000 \$3,900,000
409822-1 - SR-824/PEMBROKE ROAL Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-1 420321-5 - BROWARD COUNTY YOU	TMBG D FROM US-441/SR-7 EACE Fund Code D TH PROGRAM	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO 2025 \$5,000	\$437,897 \$3,900,000 DLLYWOOD 2026 \$5,000	\$1,200,000 \$3,900,000 2027 \$5,000	\$1,800,000 \$3,900,000	\$1,200,000
409822-1 - SR-824/PEMBROKE ROAL Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-1 420321-5 - BROWARD COUNTY YOU	TMBG D FROM US-441/SR-7 EACE Fund Code D TH PROGRAM	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO 2025 \$5,000	\$437,897 \$3,900,000 DLLYWOOD 2026 \$5,000	\$1,200,000 \$3,900,000 2027 \$5,000	\$1,800,000 \$3,900,000	\$1,200,000 \$3,900,000
409822-1 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-1 420321-5 - BROWARD COUNTY YOU Type of Work: ROUTINE MAINTENANG	TMBG D FROM US-441/SR-7 EACE Fund Code D TH PROGRAM CE	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO 2025 \$5,000 \$5,000	\$437,897 \$3,900,000 DLLYWOOD 2026 \$5,000 \$5,000	\$1,200,000 \$3,900,000 2027 \$5,000 \$5,000	\$1,800,000 \$3,900,000	\$1,200,000 \$3,900,000
409822-1 - SR-824/PEMBROKE ROAL Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-1 420321-5 - BROWARD COUNTY YOU Type of Work: ROUTINE MAINTENANG	TMBG D FROM US-441/SR-7 EACE Fund Code D TH PROGRAM CE Fund Code	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO 2025 \$5,000 \$5,000	\$437,897 \$3,900,000 DLLYWOOD 2026 \$5,000 \$5,000	\$1,200,000 \$3,900,000 2027 \$5,000 \$5,000	\$1,800,000 \$3,900,000 2028	\$1,200,000 \$3,900,000
409822-1 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-1 420321-5 - BROWARD COUNTY YOU' Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 420321-5	TMBG D FROM US-441/SR-7 EACE Fund Code D TH PROGRAM EE Fund Code D	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO 2025 \$5,000 \$5,000	\$437,897 \$3,900,000 DLLYWOOD 2026 \$5,000 \$5,000	\$1,200,000 \$3,900,000 2027 \$5,000 \$5,000	\$1,800,000 \$3,900,000 2028 \$1,001	\$1,200,000 \$3,900,000
409822-1 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-1 420321-5 - BROWARD COUNTY YOU Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	TMBG D FROM US-441/SR-7 EACE Fund Code D TH PROGRAM EE Fund Code D	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO 2025 \$5,000 \$5,000	\$437,897 \$3,900,000 DLLYWOOD 2026 \$5,000 \$5,000	\$1,200,000 \$3,900,000 2027 \$5,000 \$5,000	\$1,800,000 \$3,900,000 2028 \$1,001	\$1,200,000 \$3,900,000 2029
409822-1 - SR-824/PEMBROKE ROAD Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 409822-1 420321-5 - BROWARD COUNTY YOU' Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 420321-5 424266-8 - BROWARD COUNTY SHO Type of Work: ROUTINE MAINTENANG	TMBG D FROM US-441/SR-7 E/CE Fund Code D TH PROGRAM E Fund Code D ULDER REPAIR/REDRE	\$1,200,000 \$3,900,000 AST TO I-95 CITY OF HO 2025 \$5,000 \$5,000	\$437,897 \$3,900,000 DLLYWOOD 2026 \$5,000 \$5,000	\$1,200,000 \$3,900,000 2027 \$5,000 \$5,000	\$1,800,000 \$3,900,000 2028 \$1,001 \$1,001	\$1,200,000 \$3,900,000



						Maintenance
124266-9 - BROWARD COUNTY SHOL Type of Work: ROUTINE MAINTENANC		SS PRIMARY				
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D		\$125,000	\$125,000	\$125,000	
Total for Project 424266-9			\$125,000	\$125,000	\$125,000	
424295-9 - BROWARD COUNTY PRIM Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$300,000				
Total for Project 424295-9		\$300,000				
428073-5 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC		COATING - PRIMARY F	ROADS			
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$100.000				
bridge/Noadway/Coritiact Mainteriance	_	+ ,				
Total for Project 428073-5		\$100,000	POADS			
Total for Project 428073-5 428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC	SURE CLEANING AND	\$100,000 COATING - PRIMARY F		2027	2028	20.20
Total for Project 428073-5 428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC Phase	SURE CLEANING AND E Fund Code	\$100,000	2026	2027 \$100,000	2028	
Total for Project 428073-5 428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	SURE CLEANING AND	\$100,000 COATING - PRIMARY F		2027 \$100,000 \$100,000	2028 \$100,000 \$100,000	\$100,00
	SURE CLEANING AND E Fund Code D	\$100,000 COATING - PRIMARY F	2026 \$100,000	\$100,000	\$100,000	\$100,00
Total for Project 428073-5 428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-6 428333-6 - BROWARD NPDES CORRE	SURE CLEANING AND E Fund Code D	\$100,000 COATING - PRIMARY F	2026 \$100,000	\$100,000	\$100,000	\$100,00 \$100,00
Total for Project 428073-5 428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-6 428333-6 - BROWARD NPDES CORRE Type of Work: ROUTINE MAINTENANC	SURE CLEANING AND E Fund Code D CCTIVE ACTIONS	\$100,000 COATING - PRIMARY F 2025	2026 \$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,00 \$100,00
Total for Project 428073-5 428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-6 428333-6 - BROWARD NPDES CORRE Type of Work: ROUTINE MAINTENANC Phase	SURE CLEANING AND E Fund Code D CCTIVE ACTIONS E Fund Code	\$100,000 COATING - PRIMARY F 2025	2026 \$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,00 \$100,00
Total for Project 428073-5 428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-6 428333-6 - BROWARD NPDES CORRE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	SURE CLEANING AND E Fund Code D ECTIVE ACTIONS E Fund Code D	\$100,000 COATING - PRIMARY F 2025 2025 \$450,000	2026 \$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,00 \$100,00
Total for Project 428073-5 428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-6 428333-6 - BROWARD NPDES CORRE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428333-6 428333-7 - BROWARD NPDES CORRE	SURE CLEANING AND E Fund Code D ECTIVE ACTIONS E Fund Code D	\$100,000 COATING - PRIMARY F 2025 2025 \$450,000	2026 \$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	\$100,00 \$100,00
Total for Project 428073-5 428073-6 - BROWARD COUNTY PRES Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428073-6 428333-6 - BROWARD NPDES CORRE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 428333-6 428333-7 - BROWARD NPDES CORRE Type of Work: ROUTINE MAINTENANC	SURE CLEANING AND E Fund Code D CCTIVE ACTIONS E Fund Code D	\$100,000 COATING - PRIMARY F 2025 \$450,000 \$450,000	2026 \$100,000 \$100,000	\$100,000 \$100,000	\$100,000 \$100,000	202: \$100,000 \$100,000



BROWARD COUNTY						Maintenance
429686-5 - BROWARD COUNTY ATMS Type of Work: OTHER ITS	MAINTENANCE					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$1,265,236	\$1,256,085	\$1,140,405	\$1,148,160	\$1,148,160
Total for Project 429686-5		\$1,265,236	\$1,256,085	\$1,140,405	\$1,148,160	\$1,148,160
432596-3 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D D	\$300,000				
Total for Project 432596-3	-	\$300,000				
432596-4 - BROWARD NPDES SWEEP Type of Work: ROUTINE MAINTENANC Phase Dridge (Reachury (Control Maintenance))		2025	2026 \$400,000	2027 \$400,000	2028 \$400,000	2029
Bridge/Roadway/Contract Maintenance						
Total for Project 432596-4 432918-2 - INTERSTATE ASSET MANA		COUNTY	\$400,000	\$400,000	\$400,000	
Total for Project 432596-4	Fund Code D TM02 TMBD	2025 \$3,716,227 \$1,402,935 \$1,140,000	\$400,000 2026 \$10,657,777	2027 \$10,157,777	2028 \$9,334,385	
Total for Project 432596-4 432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANC Phase	Fund Code D TM02	2025 \$3,716,227 \$1,402,935	2026	2027	2028	2029 \$2,395,656 \$2,395,656
Total for Project 432596-4 432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432918-2 434682-3 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D TM02 TMBD TMBG	2025 \$3,716,227 \$1,402,935 \$1,140,000 \$300,000 \$6,559,162 MARY ROADS	2026 \$10,657,777	2027 \$10,157,777	2028 \$9,334,385	\$2,395,656
Total for Project 432596-4 432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432918-2 434682-3 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase	Fund Code D TM02 TMBD TMBG MENT STRIPING PRIME Fund Code	2025 \$3,716,227 \$1,402,935 \$1,140,000 \$300,000 \$6,559,162 MARY ROADS	2026 \$10,657,777 \$10,657,777	2027 \$10,157,777 \$10,157,777	2028 \$9,334,385 \$9,334,385	\$2,395,656 \$2,395,656
Total for Project 432596-4 432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432918-2 434682-3 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D TM02 TMBD TMBG MENT STRIPING PRIME Fund Code D	2025 \$3,716,227 \$1,402,935 \$1,140,000 \$300,000 \$6,559,162 MARY ROADS 2025 \$500,000 \$500,000	2026 \$10,657,777 \$10,657,777	2027 \$10,157,777 \$10,157,777	2028 \$9,334,385 \$9,334,385	\$2,395,656 \$2,395,656
Total for Project 432596-4 432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432918-2 434682-3 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 434682-3 434682-4 - BROWARD COUNTY PAVE	Fund Code D TM02 TMBD TMBG MENT STRIPING PRIME Fund Code D	2025 \$3,716,227 \$1,402,935 \$1,140,000 \$300,000 \$6,559,162 MARY ROADS 2025 \$500,000 \$500,000	2026 \$10,657,777 \$10,657,777	2027 \$10,157,777 \$10,157,777	2028 \$9,334,385 \$9,334,385	\$2,395,656 \$2,395,656
Total for Project 432596-4 432918-2 - INTERSTATE ASSET MANA Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 432918-2 434682-3 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 434682-3 434682-4 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC	Fund Code D TM02 TMBD TMBG MENT STRIPING PRIME Fund Code D	2025 \$3,716,227 \$1,402,935 \$1,140,000 \$300,000 \$6,559,162 MARY ROADS 2025 \$500,000 \$500,000	2026 \$10,657,777 \$10,657,777	2027 \$10,157,777 \$10,157,777	2028 \$9,334,385 \$9,334,385	\$2,395,656 \$2,395,656

						Maintenance
434682-5 - BROWARD COUNTY PAVE	MENT STRIPING					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,00
Total for Project 434682-5					\$500,000	\$500,00
435613-7 - LIGHTING PUSHBUTTON C	CORRECT LIGHTING DE	ELCIENCIES ADTEDIA				
Type of Work: ROUTINE MAINTENANC		I IOIENOIES, ARTERIA	-			
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$450,000	\$450,000	\$450,000		
Total for Project 435613-7		\$450,000	\$450,000	\$450,000		
425642 0 LICUTING DUGUDUTTON (CORRECT LICUTING DE	ELCIENCIES ADTEDIA				
435613-9 - LIGHTING PUSHBUTTON O Type of Work: ROUTINE MAINTENANC		EFICIENCIES, ARTERIA	-			
Phase	Fund Code	2025	2026	2027	2028	202
					AFOO 000	\$500.00
Bridge/Roadway/Contract Maintenance	D				\$500,000	\$500,000
	D				\$500,000 \$ 500,000	\$500,000 \$500,000
Bridge/Roadway/Contract Maintenance	D				· · ·	* ,
Bridge/Roadway/Contract Maintenance	D				· · ·	,
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO		NANCE			· · ·	,
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO		NANCE			· · ·	,
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA		NANCE 2025	2026	2027	· · ·	\$500,000
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase	LL FACILITIES MAINTE		2026 \$10,000	2027 \$10,000	\$500,000	\$500,00 202
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance	LL FACILITIES MAINTE	2025			\$500,000 2028	\$500,000 202: \$10,000
Bridge/Roadway/Contract Maintenance	LL FACILITIES MAINTE	2025 \$10,000	\$10,000	\$10,000	\$500,000 2028 \$10,000	\$500,000 202: \$10,000
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1 436221-6 - BROWARD COUNTY ASPH	LL FACILITIES MAINTE Fund Code TOBF	2025 \$10,000	\$10,000	\$10,000	\$500,000 2028 \$10,000	\$500,000 202: \$10,000
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1 436221-6 - BROWARD COUNTY ASPH	LL FACILITIES MAINTE Fund Code TOBF	2025 \$10,000	\$10,000	\$10,000	\$500,000 2028 \$10,000	\$500,000 202: \$10,000
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance	LL FACILITIES MAINTE Fund Code TOBF	2025 \$10,000	\$10,000	\$10,000	\$500,000 2028 \$10,000	\$500,000 202: \$10,000 \$10,000
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1 436221-6 - BROWARD COUNTY ASPH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	LL FACILITIES MAINTE Fund Code TOBF IALT REPAIR	2025 \$10,000 \$10,000 2025 \$150,000	\$10,000 \$10,000 2026 \$150,000	\$10,000 \$10,000	\$500,000 2028 \$10,000 \$10,000	\$500,000 202: \$10,000 \$10,000
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1 436221-6 - BROWARD COUNTY ASPH Type of Work: ROUTINE MAINTENANC	LL FACILITIES MAINTE Fund Code TOBF IALT REPAIR E Fund Code	2025 \$10,000 \$10,000	\$10,000 \$10,000	\$10,000 \$10,000	\$500,000 2028 \$10,000 \$10,000	\$500,000 202: \$10,000 \$10,000
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1 436221-6 - BROWARD COUNTY ASPH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 436221-6	LL FACILITIES MAINTE Fund Code TOBF IALT REPAIR E Fund Code D	2025 \$10,000 \$10,000 2025 \$150,000	\$10,000 \$10,000 2026 \$150,000	\$10,000 \$10,000	\$500,000 2028 \$10,000 \$10,000	\$500,000 202: \$10,000 \$10,000
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1 436221-6 - BROWARD COUNTY ASPH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	LL FACILITIES MAINTE Fund Code TOBF IALT REPAIR E Fund Code D	2025 \$10,000 \$10,000 2025 \$150,000	\$10,000 \$10,000 2026 \$150,000	\$10,000 \$10,000	\$500,000 2028 \$10,000 \$10,000	\$500,00 202 \$10,00 \$10,00
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1 436221-6 - BROWARD COUNTY ASPH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 436221-6 436221-7 - BROWARD COUNTY ASPH	LL FACILITIES MAINTE Fund Code TOBF IALT REPAIR E Fund Code D	2025 \$10,000 \$10,000 2025 \$150,000	\$10,000 \$10,000 2026 \$150,000	\$10,000 \$10,000	\$500,000 2028 \$10,000 \$10,000	+ ,
Bridge/Roadway/Contract Maintenance Total for Project 435613-9 435765-1 - I-595 EXPRESS LANES TO Type of Work: TOLL PLAZA Phase Bridge/Roadway/Contract Maintenance Total for Project 435765-1 436221-6 - BROWARD COUNTY ASPH Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 436221-6 436221-7 - BROWARD COUNTY ASPH Type of Work: ROUTINE MAINTENANC	LL FACILITIES MAINTE Fund Code TOBF IALT REPAIR E Fund Code D	2025 \$10,000 \$10,000 \$150,000 \$150,000	\$10,000 \$10,000 2026 \$150,000 \$150,000	\$10,000 \$10,000	\$500,000 2028 \$10,000 \$10,000	\$500,000 2023 \$10,000 \$10,000

						Maintenance
436729-5 - HIGHWAY LIGHTING - SAW Type of Work: LIGHTING	GRASS XWAY (SR 869	9)				
Type of Work. LIGITTING						
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	PKM1	\$220,000	\$220,000	\$220,000	\$220,000	\$220,00
Total for Project 436729-5		\$220,000	\$220,000	\$220,000	\$220,000	\$220,00
437315-4 - HERBICIDE TREATMENT B Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D D	\$150,000	\$150,000	\$150,000	2020	202
Total for Project 437315-4		\$150,000 \$150,000	\$150,000 \$150,000	\$150,000 \$150,000		
437315-5 - HERBICIDE TREATMENT B	DOWARD COUNTY					
Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	202
						£450.00
Bridge/Roadway/Contract Maintenance	D				\$150,000	\$150,000
Total for Project 437315-5		MADY.			\$150,000 \$150,000	,,
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC	MENT MARKERS PRIM E		2026	2027	\$150,000	\$150,000
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase	MENT MARKERS PRIM	2025	2026	2027	· '	\$150,000
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC	MENT MARKERS PRIM E Fund Code		2026	2027	\$150,000	\$150,000
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	MENT MARKERS PRIM E Fund Code D	2025 \$350,000 \$350,000	2026	2027	\$150,000	\$150,000
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437874-2 437879-3 - BROWARD COUNTY STATE Type of Work: ROUTINE MAINTENANC Phase	MENT MARKERS PRIM E Fund Code D E MAINTENANCE OF T E Fund Code	2025 \$350,000 \$350,000 RAFFIC	2026	2027	\$150,000	\$150,00d
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437874-2 437879-3 - BROWARD COUNTY STATE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	MENT MARKERS PRIM E Fund Code D E MAINTENANCE OF T	2025 \$350,000 \$350,000 RAFFIC 2025 \$100,000	2026 \$100,000		\$150,000	\$150,000 202
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437874-2 437879-3 - BROWARD COUNTY STATI Type of Work: ROUTINE MAINTENANC	MENT MARKERS PRIM E Fund Code D E MAINTENANCE OF T E Fund Code	2025 \$350,000 \$350,000 RAFFIC	2026		\$150,000	\$150,000 202
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437874-2 437879-3 - BROWARD COUNTY STATE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	MENT MARKERS PRIME Fund Code D E MAINTENANCE OF T E Fund Code D	2025 \$350,000 \$350,000 RAFFIC 2025 \$100,000 \$100,000	2026 \$100,000		\$150,000	\$150,000 2029
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437874-2 437879-3 - BROWARD COUNTY STATI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-3	MENT MARKERS PRIME Fund Code D E MAINTENANCE OF T E Fund Code D	2025 \$350,000 \$350,000 RAFFIC 2025 \$100,000 \$100,000	2026 \$100,000		\$150,000	\$150,000 \$150,000 2029
Total for Project 437315-5 437874-2 - BROWARD COUNTY PAVE Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437874-2 437879-3 - BROWARD COUNTY STATI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 437879-3 437879-4 - BROWARD COUNTY STATI Type of Work: ROUTINE MAINTENANC	MENT MARKERS PRIME Fund Code D E MAINTENANCE OF T E Fund Code D	2025 \$350,000 \$350,000 RAFFIC 2025 \$100,000 \$100,000	2026 \$100,000 \$100,000	2027	2028	2029



BROWARD COUNTY						Maintenance
437880-2 - BROWARD COUNTY SIGN F Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 437880-2		\$250,000				
437880-3 - BROWARD COUNTY SIGN F Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$250,000	\$250,000		
Total for Project 437880-3			\$250,000	\$250,000		
437880-4 - BROWARD COUNTY SIGN F Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$250,000	\$250,000
Total for Project 437880-4					\$250,000	\$250,000
Phase Bridge/Roadway/Contract Maintenance	Fund Code	2025 \$50,000	2026 \$50,000	2027 \$50,000	2028	2029
Total for Project 438991-5	_	\$50,000	\$50,000	\$50,000		
438991-7 - BROWARD COUNTY CLEAR Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$50,000	\$50,000
Total for Project 438991-7					\$50,000	\$50,000
439780-3 - BROWARD COUNTY MISC F Type of Work: ROUTINE MAINTENANCE						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$500,000	\$500,000			
Total for Project 439780-3		\$500,000	\$500,000			



BROWARD COUNTY						Maintenance
439780-4 - BROWARD COUNTY IN						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintena	ance D			\$500,000	\$500,000	
Total for Project 439780-4				\$500,000	\$500,000	
439781-4 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN		IAND WORK				
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintena	ance D	\$300,000				
Total for Project 439781-4		\$300,000				
439781-5 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN						
Phase	Fund Code	2025	2026	2027	2028	2029
Dridge/Deedway/Contract Maintena	ance D		\$300,000	\$300,000		
Bridge/Roadway/Contract Maintena	arioc D					
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN			\$300,000	\$300,000		
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena	IT MARKINGS & STRIPING IANCE Fund Code	2025	\$300,000 2026	\$300,000 2027	2028 \$300,000	2029 \$300,000
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN Phase	IT MARKINGS & STRIPING IANCE Fund Code	2025				
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena	IT MARKINGS & STRIPING JANCE Fund Code ance D DRAINAGE	2025			\$300,000	\$300,000
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena Total for Project 439781-6 441042-3 - BROWARD COUNTY D Type of Work: ROUTINE MAINTEN Phase	Fund Code ance D DRAINAGE JANCE Fund Code	2025			\$300,000	\$300,000 \$300,00 0
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena Total for Project 439781-6 441042-3 - BROWARD COUNTY D Type of Work: ROUTINE MAINTEN	Fund Code ance D DRAINAGE JANCE Fund Code		2026	2027	\$300,000 \$300,000	\$300,000
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena Total for Project 439781-6 441042-3 - BROWARD COUNTY D Type of Work: ROUTINE MAINTEN Phase	Fund Code ance D DRAINAGE JANCE Fund Code	2025	2026	2027	\$300,000 \$300,000	\$300,000 \$300,00 0
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena Total for Project 439781-6 441042-3 - BROWARD COUNTY E Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena	Fund Code PRAINAGE Fund Code D DRAINAGE Fund Code D DRAINAGE Ance D DRAINAGE Ance D DRAINAGE	2025 \$350,000	2026	2027	\$300,000 \$300,000	\$300,000 \$300,00 0
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena Total for Project 439781-6 441042-3 - BROWARD COUNTY E Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena Total for Project 441042-3	Fund Code PRAINAGE Fund Code D DRAINAGE Fund Code D DRAINAGE Ance D DRAINAGE Ance D DRAINAGE	2025 \$350,000	2026	2027	\$300,000 \$300,000	\$300,000 \$300,000 2029
Total for Project 439781-5 439781-6 - BROWARD PAVEMEN Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena Total for Project 439781-6 441042-3 - BROWARD COUNTY DE Type of Work: ROUTINE MAINTEN Phase Bridge/Roadway/Contract Maintena Total for Project 441042-3 441042-4 - BROWARD COUNTY DE Type of Work: ROUTINE MAINTEN	Fund Code Pund Code ANCE Fund Code Fund Code Fund Code Fund Code	2025 \$350,000 \$350,000	2026	2027	\$300,000 \$300,000	\$300,000 \$300,000



BROWARD COUNTY						Maintenance
441042-5 - BROWARD COUNTY DRA Type of Work: ROUTINE MAINTENAN						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$350,000	\$350,000
Total for Project 441042-5					\$350,000	\$350,000
444178-1 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENAN		R REPAIR & FENCE- PR	RIMARY			
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$250,000				
Total for Project 444178-1		\$250,000				
444178-2 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG Phase		R REPAIR & FENCE- PF	2026	2027	2028	2029
	D		\$250.000	\$250,000		
Bridge/Roadway/Contract Maintenance	יש					
	RDRAIL & ATTENUATOR	R REPAIR & FENCE	\$250,000	\$250,000		
Total for Project 444178-2 444178-3 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG	RDRAIL & ATTENUATOR	R REPAIR & FENCE 2025	*,	· ,	2028	
Total for Project 444178-2 444178-3 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	RDRAIL & ATTENUATOR		\$250,000	\$250,000	\$250,000	2029 \$250,000
Total for Project 444178-2 444178-3 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3	RDRAIL & ATTENUATOR CE Fund Code		\$250,000	\$250,000		\$250,000
Total for Project 444178-2 444178-3 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3	RDRAIL & ATTENUATOR		\$250,000	\$250,000	\$250,000	
Total for Project 444178-2 444178-3 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3 446210-2 - BROWARD LITTER AND DE Type of Work: ROUTINE MAINTENANG Phase	RDRAIL & ATTENUATOR CE Fund Code D DEBRIS REMOVAL CE Fund Code		\$250,000	\$250,000	\$250,000	\$250,000 \$250,000
Total for Project 444178-2 444178-3 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3 446210-2 - BROWARD LITTER AND E Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	RDRAIL & ATTENUATOR CE Fund Code D DEBRIS REMOVAL CE Fund Code	2025 2025 \$250,000	\$250,000 2026	\$250,000	\$250,000 \$250,000	\$250,000
	RDRAIL & ATTENUATOR CE Fund Code D DEBRIS REMOVAL CE Fund Code	2025	\$250,000 2026	\$250,000	\$250,000 \$250,000	\$250,000 \$250,000
Total for Project 444178-2 444178-3 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3 446210-2 - BROWARD LITTER AND E Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance	RDRAIL & ATTENUATOR CE Fund Code DEBRIS REMOVAL CE Fund Code D DEBRIS REMOVAL	2025 2025 \$250,000	\$250,000 2026	\$250,000	\$250,000 \$250,000	\$250,000 \$250,000
Total for Project 444178-2 444178-3 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3 446210-2 - BROWARD LITTER AND E Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 446210-2	RDRAIL & ATTENUATOR CE Fund Code DEBRIS REMOVAL CE Fund Code D DEBRIS REMOVAL	2025 2025 \$250,000	\$250,000 2026	\$250,000	\$250,000 \$250,000	\$250,000 \$250,000 2029
Total for Project 444178-2 444178-3 - BROWARD COUNTY GUA Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 444178-3 446210-2 - BROWARD LITTER AND E Type of Work: ROUTINE MAINTENANG Phase Bridge/Roadway/Contract Maintenance Total for Project 446210-2 446210-3 - BROWARD LITTER AND E Type of Work: ROUTINE MAINTENANG	RDRAIL & ATTENUATOR CE Fund Code DEBRIS REMOVAL CE Fund Code DEBRIS REMOVAL CE Fund Code	2025 2025 \$250,000 \$250,000	2026	\$250,000 2027 2027	\$250,000 \$250,000 2028	\$250,000 \$250,000



						Maintenance
446896-3 - BROWARD OPERATIONS		UPGRADE				
Type of Work: FIXED CAPITAL OUTLAY	ľ					
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$60,000			
Total for Project 446896-3			\$60,000			
446896-4 - BROWARD OPERATIONS		ANE TRACER SC+ BAS	WEB			
Type of Work: FIXED CAPITAL OUTLAY						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 446896-4	D	\$55,000 \$55,000				
Total for Project 440030-4		ψ33,000				
446896-6 - BROWARD OPERATIONS Type of Work: FIXED CAPITAL OUTLA		SYSTEM PANEL UPGF	RADE			
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$80,000	
Total for Project 446896-6					\$80,000	
446896-7 - BROWARD OPERATIONS	CENTER - REPLACE VE	EDER ROOT SYSTEM				
Type of Work: FIXED CAPITAL OUTLAY						
Phase	Fund Code	2025	2026	2027	2028	2029
Phase Bridge/Roadway/Contract Maintenance	Fund Code D	2025	2026 \$37,000	2027	2028	2029
		2025		2027	2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 446896-7	D		\$37,000	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D HOLE & INLET REPAIRS		\$37,000	2027	2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 446896-7 449259-2 - BROWARD COUNTY MANI	D HOLE & INLET REPAIRS		\$37,000	2027	2028	2029
Bridge/Roadway/Contract Maintenance Total for Project 446896-7 449259-2 - BROWARD COUNTY MANI Type of Work: ROUTINE MAINTENANC	D HOLE & INLET REPAIRS	3	\$37,000 \$37,000			
Bridge/Roadway/Contract Maintenance Total for Project 446896-7 449259-2 - BROWARD COUNTY MANI Type of Work: ROUTINE MAINTENANC Phase	D HOLE & INLET REPAIRS E Fund Code	2025	\$37,000 \$37,000	2027		
Bridge/Roadway/Contract Maintenance Total for Project 446896-7 449259-2 - BROWARD COUNTY MANI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	D HOLE & INLET REPAIRS E Fund Code D	\$ 2025 \$150,000 \$150,000	\$37,000 \$37,000 2026 \$150,000	2027 \$150,000		
Bridge/Roadway/Contract Maintenance Total for Project 446896-7 449259-2 - BROWARD COUNTY MANI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 449259-2 449259-3 - BROWARD COUNTY MANI	D HOLE & INLET REPAIRS E Fund Code D	\$ 2025 \$150,000 \$150,000	\$37,000 \$37,000 2026 \$150,000	2027 \$150,000		
Bridge/Roadway/Contract Maintenance Total for Project 446896-7 449259-2 - BROWARD COUNTY MANI Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 449259-2 449259-3 - BROWARD COUNTY MANI Type of Work: ROUTINE MAINTENANC	D HOLE & INLET REPAIRS E Fund Code D HOLE & INLET REPAIRS	\$2025 \$150,000 \$150,000	\$37,000 \$37,000 2026 \$150,000 \$150,000	2027 \$150,000 \$150,000	2028	2029

BROWARD COUNTY						Maintenance
449324-2 - BROWARD COUNTY RIGID Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D	\$225,000	\$225,000	\$225,000		
Total for Project 449324-2		\$225,000	\$225,000	\$225,000		
449324-3 - BROWARD COUNTY RIGID Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D				\$200,000	\$200,000
Total for Project 449324-3					\$200,000	\$200,000
450052-2 - NETWORK CABLE REPLA Type of Work: FIXED CAPITAL OUTLA						
Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D		\$35,000			
			44-44			
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA	AB - FLOOR TILE REPL	ACEMENT	\$35,000			
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance		ACEMENT 2025	\$35,000 2026	2027 \$150,000	2028	2029
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLA Phase	Y Fund Code				2028	2029
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Fund Code D AB - RESURFACING/ SE	2025		\$150,000	2028	2029
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450053-3 450053-4 - BROWARD MATERIALS LA	Fund Code D AB - RESURFACING/ SE	2025		\$150,000	2028	2029
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450053-3 450053-4 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY	Fund Code D AB - RESURFACING/ SE	2025 EALING PARKING LOT	2026	\$150,000 \$150,000		
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450053-3 450053-4 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Fund Code D AB - RESURFACING/ SE	2025 EALING PARKING LOT	2026	\$150,000 \$150,000		
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450053-3 450053-4 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY	Fund Code D AB - RESURFACING/ SE Fund Code D AB - ROOF TOP UNIT (R	2025 EALING PARKING LOT 2025	2026 \$240,000	\$150,000 \$150,000		
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450053-3 450053-4 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 450053-4 450053-7 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLAY	Fund Code D AB - RESURFACING/ SE Fund Code D AB - ROOF TOP UNIT (R	2025 EALING PARKING LOT 2025 ETU) REPLACEMENT 2025	2026 \$240,000	\$150,000 \$150,000		
Total for Project 450052-2 450053-3 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 450053-3 450053-4 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLA Phase Bridge/Roadway/Contract Maintenance Total for Project 450053-4 450053-7 - BROWARD MATERIALS LA Type of Work: FIXED CAPITAL OUTLA Type of Work: FIXED CAPITAL OUTLA	Fund Code D AB - RESURFACING/ SE Fund Code D AB - ROOF TOP UNIT (R	2025 EALING PARKING LOT 2025 ETU) REPLACEMENT	2026 \$240,000 \$240,000	\$150,000 \$150,000	2028	2029



						Maintenance
450053-8 - BROWARD MATERIALS LA	AB FIRE ALARM CONTR	ROL				
Type of Work: FIXED CAPITAL OUTLAY	(
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D		\$30,000	-		
Total for Project 450053-8			\$30,000			
450123-1 - BROWARD COUNTY MOW Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000			
Total for Project 450123-1		\$300,000	\$300,000			
450123-2 - BROWARD COUNTY MOW Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D			\$325,000	\$325,000	\$325,00
Total for Project 450123-2				\$325,000	\$325,000	\$325,000
450496-2 - BROWARD COUNTY SUPP		OR				
		SOR				
Type of Work: ROUTINE MAINTENANC		OR 2025	2026	2027	2028	202
Type of Work: ROUTINE MAINTENANC Phase	E		2026 \$350,000	2027 \$350,000	2028 \$350,000	202
450496-2 - BROWARD COUNTY SUPP Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-2	E Fund Code					2029
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-2	Fund Code D	2025	\$350,000	\$350,000	\$350,000	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-2 450496-3 - BROWARD COUNTY SUPP	Fund Code D PLEMENTAL CREW LAB	2025	\$350,000	\$350,000	\$350,000	202
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-2 450496-3 - BROWARD COUNTY SUPP Type of Work: ROUTINE MAINTENANC	Fund Code D PLEMENTAL CREW LAB	2025	\$350,000	\$350,000	\$350,000	
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-2 450496-3 - BROWARD COUNTY SUPP Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance	Fund Code D PLEMENTAL CREW LAB	2025 GOR	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	202 : \$350,000
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-2 450496-3 - BROWARD COUNTY SUPP Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D PLEMENTAL CREW LAB Fund Code	2025 GOR	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	202 \$350,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-2 450496-3 - BROWARD COUNTY SUPP Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-3	Fund Code D PLEMENTAL CREW LAB E Fund Code D	2025 GOR	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	202 : \$350,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-2 450496-3 - BROWARD COUNTY SUPP Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-3 451288-1 - BROWARD COUNTY INSTA	Fund Code D PLEMENTAL CREW LAB E Fund Code D	2025 GOR	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	202 \$350,00
Type of Work: ROUTINE MAINTENANC Phase Bridge/Roadway/Contract Maintenance	Fund Code D PLEMENTAL CREW LAB E Fund Code D	2025 GOR	\$350,000 \$350,000	\$350,000 \$350,000 2027	\$350,000 \$350,000 2028	2029 \$350,000 \$350,000
Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-2 450496-3 - BROWARD COUNTY SUPP Type of Work: ROUTINE MAINTENANCE Phase Bridge/Roadway/Contract Maintenance Total for Project 450496-3 451288-1 - BROWARD COUNTY INSTA	Fund Code D PLEMENTAL CREW LAB E Fund Code D	2025 SOR 2025	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000	\$350,000 \$350,000



451289-1 - BROWARD COUNTY TREE	TRIMMING					
Type of Work: ROUTINE MAINTENANC	E					
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D	\$300,000	\$300,000	,		
Total for Project 451289-1		\$300,000	\$300,000			
451289-2 - BROWARD COUNTY TREE Type of Work: ROUTINE MAINTENANC						
Phase	Fund Code	2025	2026	2027	2028	20:
Bridge/Roadway/Contract Maintenance	D			\$450,000	\$450,000	\$450,00
Total for Project 451289-2				\$450,000	\$450,000	\$450,00
451587-1 - BROWARD COUNTY JPA S Type of Work: TRAFFIC SIGNALS	SIGNAL MAINTENANCE	& OPS ON STATE HW	SYSTEM			
Phase	Fund Code	2025	2026	2027	2028	202
Bridge/Roadway/Contract Maintenance	D				\$2,399,466	\$3,163,12
					Ψ=,000,100	ψο, 100, 12
Total for Project 451587-1					\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC		URGE PROTECTOR			· , , ,	. , , ,
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY	,				\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase	Fund Code	2025	2026	2027	· , , ,	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	,	2025 \$35,000	2026	2027	\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase	Fund Code	2025	2026	2027	\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451630-1	Fund Code D	2025 \$35,000 \$35,000		2027	\$2,399,466	. , , ,
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Fund Code D THEADQUARTERS-LIG	2025 \$35,000 \$35,000		2027	\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451630-1 451631-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY	Fund Code D T HEADQUARTERS-LIG	2025 \$35,000 \$35,000 GHTING DEFICIENCY &		2027	\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451630-1 451631-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Fund Code D T HEADQUARTERS-LIG	2025 \$35,000 \$35,000 GHTING DEFICIENCY & 2025 \$30,000	ENERGY RED.		\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451630-1 451631-1 - FT. LAUDERDALE DISTRIC	Fund Code D T HEADQUARTERS-LIG	2025 \$35,000 \$35,000 GHTING DEFICIENCY &	ENERGY RED.		\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451630-1 451631-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451631-1	Fund Code T HEADQUARTERS-LIG	2025 \$35,000 \$35,000 GHTING DEFICIENCY & 2025 \$30,000	ENERGY RED.		\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451630-1 451631-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance	Fund Code T HEADQUARTERS-LIG Fund Code D BUTTON DESILTING	2025 \$35,000 \$35,000 GHTING DEFICIENCY & 2025 \$30,000	ENERGY RED.		\$2,399,466	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451630-1 451631-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451631-1 453411-1 - BROWARD COUNTY PUSH	Fund Code T HEADQUARTERS-LIG Fund Code D BUTTON DESILTING	2025 \$35,000 \$35,000 GHTING DEFICIENCY & 2025 \$30,000	ENERGY RED. 2026	2027	2028	\$3,163,12
Total for Project 451587-1 451630-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451630-1 451631-1 - FT. LAUDERDALE DISTRIC Type of Work: FIXED CAPITAL OUTLAY Phase Bridge/Roadway/Contract Maintenance Total for Project 451631-1 453411-1 - BROWARD COUNTY PUSH Type of Work: ROUTINE MAINTENANC	Fund Code THEADQUARTERS-LIG Fund Code D BUTTON DESILTING	2025 \$35,000 \$35,000 GHTING DEFICIENCY & 2025 \$30,000 \$30,000	ENERGY RED. 2026	2027	2028	202



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY Maintenance

453411-2 - BROWARD COUNTY PUSHBUTTON DESILTING

Type of Work: ROUTINE MAINTENANCE

Phase	Fund Code	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	D					\$300,000
Total for Project 453411-2						\$300,000



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY	Miscellaneous
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429253-4 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$200,000	\$150,000			
Total for Project 429253-4		\$200,000	\$150,000			

429253-5 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS	\$200,000	\$150,000			
Total for Project 429253-5		\$200,000	\$150,000			

429253-6 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000	-		
	DIH	\$5,000				
	DS	\$200,000		\$200,000		
Total for Project 429253-6		\$205,000	\$200,000	\$200,000		

429253-7 - BROWARD OPS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000			
	DIH	\$5,000				
	DS	\$200,000		\$200,000		
Total for Project 429253-7		\$205,000	\$200,000	\$200,000		

429253-9 - BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR				\$300,000	
Total for Project 429253-9					\$300,000	

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY	Miscella	anec	ous
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433734-3 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR		\$200,000		,	
	DS	\$200,000				
Total for Project 433734-3		\$200,000	\$200,000			

433734-4 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR			\$200,000		
	DS		\$200,000		\$200,000	
Total for Project 433734-4			\$200,000	\$200,000	\$200,000	

433734-5 - BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT

Type of Work: INSPECT CONSTRUCTION PROJS.

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DDR					\$200,000
	DS				\$200,000	
Total for Project 433734-5					\$200,000	\$200,000

446377-1 - BROWARD MPO COMPLETE STREETS MASTER PLAN

Type of Work: FEASIBILITY STUDY

Phase	Fund Code	2025	2026	2027	2028	2029
PD & E	DDR	\$750,000				
	DIH	\$10,000				
Total for Project 446377-1		\$760,000				

453882-1 - REGIONAL TRANSPORTATION MANAGEMENT CENTER

Type of Work: TRAFFIC MANAGEMENT CENTERS

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	DS					\$500,000
Total for Project 453882-1						\$500,000

FDOT

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY Transportation Planning

439324-5 - BROWARD MPO FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL	\$3,554,138	\$3,613,266			
	SU	\$8,635,593	\$8,635,593			
Total for Project 439324-5		\$12,189,731	\$12,248,859			

439324-6 - BROWARD MPO FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL			\$3,613,266	\$3,613,266	
	SU			\$8,500,000	\$9,000,000	
Total for Project 439324-6				\$12,113,266	\$12,613,266	

439324-7 - BROWARD MPO FY 2028/2029-2029/2030 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Fund Code	2025	2026	2027	2028	2029
Planning	PL					\$3,613,266
	SU					\$9,000,000
Total for Project 439324-7						\$12,613,266



July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Four

BROWARD COUNTY Turnpike

415927-4 - TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)

Type of Work: ADD AUXILIARY LANE(S)

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKBD	\$51,138,054				
Environmental	PKYI	\$100,000				
Total for Project 415927-4		\$51,238,054				

423373-6 - WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI			\$5,389,824		
Total for Project 423373-6				\$5,389,824		

435461-1 - WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI		\$30,000			
Contract Incentives	PKBD		\$2,500,000			
Total for Project 435461-1			\$2,530,000			

435461-4 - WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	PKYI			\$300,000		
Construction	PKBD		\$130,978,893			
	PKYI		\$1,060			\$20,000
Environmental	PKYI	\$74,000	\$25,000	\$200,000		
Total for Project 435461-4		\$74,000	\$131,004,953	\$500,000		\$20,000

435461-5 - WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Railroad & Utilities	PKYI			\$90,000		
Construction	PKBD		\$122,691,423			
	PKYI					\$30,000
Environmental	PKYI	\$99,000	\$25,000			
Total for Project 435461-5		\$99,000	\$122,716,423	\$90,000		\$30,000



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Florida Department of Transportation - District Four

BROWARD COUNTY Turnpike

437155-1 - WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Right of Way	PKYI	\$19,767,566				
Railroad & Utilities	PKYI	\$1,000,000				
Construction	PKBD	\$335,446,221			\$7,365,000	
	PKLF	\$19,451,796				
	PKYI	\$8,065,864				
Contract Incentives	PKBD					\$6,200,000
Environmental	PKYI	\$300,000				
Total for Project 437155-1		\$384,031,447			\$7,365,000	\$6,200,000

437155-5 - WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$450,000				
Right of Way	PKYI	\$6,361,143				
Railroad & Utilities	PKYI		\$75,000			
Construction	PKBD		\$145,319,516			\$1,750,000
	PKYI	\$10,290				
Contract Incentives	PKBD				\$2,400,000	
Environmental	PKYI	\$50,000				
Total for Project 437155-5		\$6,871,433	\$145,394,516		\$2,400,000	\$1,750,000

437155-6 - WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$900,000				
Right of Way	PKYI	\$957,575	\$146,338			
Railroad & Utilities	PKBD		\$250,000			
Construction	PKBD		\$171,031,916			
	PKYI	\$10,290				\$20,000
Contract Incentives	PKBD					\$2,200,000
Total for Project 437155-6		\$1,867,865	\$171,428,254			\$2,220,000

437224-1 - WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)

Type of Work: ADD LANES & RECONSTRUCT

Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$13,200,000				
Environmental	PKYI			\$250,000		
Total for Project 437224-1		\$13,200,000		\$250,000		



BROWARD COUNTY						Turnpike
143882-4 - TPK EXT (SR821) MA	ANAGED LANE IMPLEMENT	TATION (MP 40.2-47)				
Type of Work: MISCELLANEOUS		,				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$199,000				
Total for Project 443882-4		\$199,000				
443956-1 - ATLANTIC BLVD INT	-	AWGRASS XWAY MP 8)				
Type of Work: INTERCHANGE IN	MPROVEMENT					
Phase	Fund Code	2025	2026	2027	2028	2029
Construction	PKYI	\$30,000		,		
Total for Project 443956-1		\$30,000				
443956-2 - RESURFACE SAWG	RASS (SR869) ATLANTIC B	LVD INTERCHANGE (MF	7.5 - 8.9)			
•						
Phase	Fund Code	2025	2026	2027	2028	2029
Total for Project 443956-2	PKYR	DOWARD OUTV MR 47 A		\$1,584,089 \$1,584,089		
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA	ANES TO S TPK(SR91) IN B	ROWARD CNTY, MP 47-5	51	· , , ,		
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L	ANES TO S TPK(SR91) IN B	ROWARD CNTY, MP 47-5 2025	2026	· , , ,	2028	2029
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase	ANES TO S TPK(SR91) IN B ANE(S)			\$1,584,089	2028	2029
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction	ANES TO S TPK(SR91) IN B ANE(S) Fund Code	2025	2026	\$1,584,089	2028 \$7,000,000	2029
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives	ANES TO S TPK(SR91) IN B ANE(S) Fund Code PKYI	2025	2026	\$1,584,089		2029
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1	ANES TO S TPK(SR91) IN BEANE(S) Fund Code PKYI PKYI PKYI ANES TO S TPK(SR91) IN BEANES	2025 \$125,030,000 \$125,030,000	2026 \$2,247,551 \$2,247,551	\$1,584,089	\$7,000,000	2029
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1 446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L	ANES TO S TPK(SR91) IN BEANE(S) Fund Code PKYI PKYI PKYI ANES TO S TPK(SR91) IN BEANE(S)	2025 \$125,030,000 \$125,030,000 ROWARD CNTY, MP 51-5	2026 \$2,247,551 \$2,247,551	\$1,584,089	\$7,000,000 \$7, 000,000	
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1 446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase	ANES TO S TPK(SR91) IN BEANE(S) Fund Code PKYI PKYI ANES TO S TPK(SR91) IN BEANE(S) Fund Code	2025 \$125,030,000 \$125,030,000 ROWARD CNTY, MP 51-5	2026 \$2,247,551 \$2,247,551	\$1,584,089 2027 2027	\$7,000,000	2029
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1 446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction	ANES TO S TPK(SR91) IN BEANE(S) Fund Code PKYI PKYI PKYI ANES TO S TPK(SR91) IN BEANE(S)	2025 \$125,030,000 \$125,030,000 ROWARD CNTY, MP 51-5 2025 \$90,000,000	2026 \$2,247,551 \$2,247,551 64 2026 \$1,717,284	2027 2027 \$10,930	\$7,000,000 \$7, 000,000	
Construction Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1 446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Total for Project 446224-1	ANES TO S TPK(SR91) IN BEANE(S) Fund Code PKYI PKYI ANES TO S TPK(SR91) IN BEANE(S) Fund Code	2025 \$125,030,000 \$125,030,000 ROWARD CNTY, MP 51-5	2026 \$2,247,551 \$2,247,551	\$1,584,089 2027 2027	\$7,000,000 \$7, 000,000	
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1 446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction	Fund Code PKYI PKYI ANES TO S TPK(SR91) IN BI ANES TO S TPK(SR91) IN BI ANE(S) Fund Code PKYI GRIFFIN ROAD INTERCHAI	2025 \$125,030,000 \$125,030,000 ROWARD CNTY, MP 51-5 2025 \$90,000,000 \$90,000,000	2026 \$2,247,551 \$2,247,551 64 2026 \$1,717,284 \$1,717,284	2027 2027 \$10,930	\$7,000,000 \$7, 000,000	
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1 446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Total for Project 446224-1 446224-2 - TSM&O TPK (SR91) (ST) Type of Work: INTERCHANGE IN	Fund Code PKYI PKYI ANES TO S TPK(SR91) IN BI ANES TO S TPK(SR91) IN BI ANE(S) Fund Code PKYI GRIFFIN ROAD INTERCHAI	2025 \$125,030,000 \$125,030,000 ROWARD CNTY, MP 51-5 2025 \$90,000,000 \$90,000,000	2026 \$2,247,551 \$2,247,551 64 2026 \$1,717,284 \$1,717,284	2027 2027 \$10,930	\$7,000,000 \$7, 000,000	
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1 446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Total for Project 446224-1 446224-2 - TSM&O TPK (SR91) (Type of Work: INTERCHANGE IN Phase	Fund Code PKYI PKYI ANES TO S TPK(SR91) IN BI ANES TO S TPK(SR91) IN BI ANE(S) Fund Code PKYI GRIFFIN ROAD INTERCHAN	2025 \$125,030,000 \$125,030,000 ROWARD CNTY, MP 51-5 2025 \$90,000,000 \$90,000,000	2026 \$2,247,551 \$2,247,551 64 2026 \$1,717,284 \$1,717,284	\$1,584,089 2027 \$10,930 \$10,930	\$7,000,000 \$7,000,000	2029
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1 446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Total for Project 446224-1 446224-2 - TSM&O TPK (SR91) Type of Work: INTERCHANGE IM Phase Preliminary Engineering	Fund Code PKYI PKYI ANES TO S TPK(SR91) IN BEANES TO S TPK(SR91) IN BEANE(S) Fund Code PKYI Fund Code PKYI GRIFFIN ROAD INTERCHAMMPROVEMENT Fund Code	2025 \$125,030,000 \$125,030,000 ROWARD CNTY, MP 51-5 \$90,000,000 \$90,000,000	2026 \$2,247,551 \$2,247,551 64 2026 \$1,717,284 \$1,717,284	\$1,584,089 2027 \$10,930 \$10,930	\$7,000,000 \$7,000,000	2029
Total for Project 443956-2 446223-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Contract Incentives Total for Project 446223-1 446224-1 - TSM&O ADD AUX LA Type of Work: ADD AUXILIARY L Phase Construction Total for Project 446224-1	Fund Code PKYI PKYI ANE(S) Fund Code PKYI PKYI ANES TO S TPK(SR91) IN BEANE(S) Fund Code PKYI GRIFFIN ROAD INTERCHAMATEROVEMENT Fund Code PKYI	2025 \$125,030,000 \$125,030,000 ROWARD CNTY, MP 51-5 2025 \$90,000,000 \$90,000,000 NGE IMPROVEMENTS (M	2026 \$2,247,551 \$2,247,551 64 2026 \$1,717,284 \$1,717,284 P 54)	\$1,584,089 2027 \$10,930 \$10,930	\$7,000,000 \$7,000,000	2029



						Turnpike	
449709-1 - PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5) Type of Work: PD&E/EMO STUDY							
Phase	Fund Code	2025	2026	2027	2028	2029	
PD & E	PKYI				\$4,500,000		
Total for Project 449709-1					\$4,500,000		
449713-1 - POMPANO SERVICE Type of Work: REST AREA	E PLAZA PARKING IMPROVEI	MENTS (MP 65)					
Phase	Fund Code	2025	2026	2027	2028	2029	
Preliminary Engineering	PKYI				\$525,000		
Total for Project 449713-1					\$525,000		
451364-1 - RESURFACE TPK (\$ Type of Work: RESURFACING	SR91) IN BROWARD CNTY (MI	P 54.2 TO 57.3)					
Phase	Fund Code	2025	2026	2027	2028	2029	
Preliminary Engineering	PKYR	\$2,060,792	* 10.000.001				
Construction	PKYR		\$16,388,801				
Construction Total for Project 451364-1		\$2,060,792	\$16,388,801				
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL	MENTS MAINLINE (SR 91) IN B	ROWARD CNTY, (MP	\$16,388,801 54.2 TO 57)				
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase	MENTS MAINLINE (SR 91) IN B Fund Code		\$16,388,801 54.2 TO 57) 2026	2027	2028	2029	
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase Construction	MENTS MAINLINE (SR 91) IN B	ROWARD CNTY, (MP	\$16,388,801 54.2 TO 57) 2026 \$2,022,021	2027	2028	2029	
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase Construction	MENTS MAINLINE (SR 91) IN B Fund Code	ROWARD CNTY, (MP	\$16,388,801 54.2 TO 57) 2026	2027	2028	2029	
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase	Fund Code PKYR S OF I-595 TO S OF OAKLANG	ROWARD CNTY, (MP :	\$16,388,801 54.2 TO 57) 2026 \$2,022,021	2027	2028	2029	
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase Construction Total for Project 451364-2 452073-1 - WIDEN TPK (SR91)	Fund Code PKYR S OF I-595 TO S OF OAKLANG	ROWARD CNTY, (MP :	\$16,388,801 54.2 TO 57) 2026 \$2,022,021	2027	2028	2029	
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase Construction Total for Project 451364-2 452073-1 - WIDEN TPK (SR91): Type of Work: ADD LANES & RE	Fund Code PKYR S OF I-595 TO S OF OAKLANGECONSTRUCT	2025 2025 D PARK (MP 55-60)	\$16,388,801 54.2 TO 57) 2026 \$2,022,021 \$2,022,021				
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase Construction Total for Project 451364-2 452073-1 - WIDEN TPK (SR91): Type of Work: ADD LANES & RE Phase Preliminary Engineering	Fund Code PKYR S OF I-595 TO S OF OAKLANGE ECONSTRUCT Fund Code	2025 2025 D PARK (MP 55-60)	\$16,388,801 54.2 TO 57) 2026 \$2,022,021 \$2,022,021			2029 \$11,550,000	
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase Construction Total for Project 451364-2 452073-1 - WIDEN TPK (SR91): Type of Work: ADD LANES & RE	Fund Code PKYR S OF I-595 TO S OF OAKLAND ECONSTRUCT Fund Code PKYI S OF OAKLAND PARK TO S OF	2025 2025 2026 2027 2025	\$16,388,801 54.2 TO 57) 2026 \$2,022,021 \$2,022,021			2029 \$11,550,000	
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase Construction Total for Project 451364-2 452073-1 - WIDEN TPK (SR91): Type of Work: ADD LANES & RE Phase Preliminary Engineering Total for Project 452073-1	Fund Code PKYR S OF I-595 TO S OF OAKLAND ECONSTRUCT Fund Code PKYI S OF OAKLAND PARK TO S OF	2025 2025 2026 2027 2025	\$16,388,801 54.2 TO 57) 2026 \$2,022,021 \$2,022,021			2029 \$11,550,000 \$11,550,000	
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase Construction Total for Project 451364-2 452073-1 - WIDEN TPK (SR91): Type of Work: ADD LANES & RE Phase Preliminary Engineering Total for Project 452073-1 452075-1 - WIDEN TPK (SR 91) Type of Work: ADD LANES & RE Phase Preliminary Engineering	Fund Code PKYR S OF I-595 TO S OF OAKLAND ECONSTRUCT Fund Code PKYI S OF OAKLAND PARK TO S OF CONSTRUCT Fund Code PKYI	PARK (MP 55-60) 2025 DF COMMERICIAL BLV	\$16,388,801 54.2 TO 57) 2026 \$2,022,021 \$2,022,021 2026 /D(MP 60-62)	2027	2028	2029 \$11,550,000 \$11,550,000 2029 \$19,200,000	
Total for Project 451364-1 451364-2 - SAFETY IMPROVEN Type of Work: GUARDRAIL Phase Construction Total for Project 451364-2 452073-1 - WIDEN TPK (SR91): Type of Work: ADD LANES & RE Phase Preliminary Engineering Total for Project 452073-1 452075-1 - WIDEN TPK (SR 91) Type of Work: ADD LANES & RE	Fund Code PKYR S OF I-595 TO S OF OAKLAND ECONSTRUCT Fund Code PKYI S OF OAKLAND PARK TO S OF CONSTRUCT Fund Code	PARK (MP 55-60) 2025 DF COMMERICIAL BLV	\$16,388,801 54.2 TO 57) 2026 \$2,022,021 \$2,022,021 2026 /D(MP 60-62)	2027	2028	2029 \$11,550,000 \$11,550,000	



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Florida Department of Transportation - District Four

BROWARD COUNTY						Turnpike
452076-1 - WIDEN TPK (SR91) S Type of Work: ADD LANES & REC		ATLANTIC BLVD (MP 62	:-66)			
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI			\$13,860,000		
Right of Way	PKYI					\$174,352
Total for Project 452076-1				\$13,860,000		\$174,352
452077-1 - WIDEN TPK (SR91) AT Type of Work: ADD LANES & REC		MPLE RD (MP 66-69)				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI		\$26,820,000			
Total for Project 452077-1			\$26,820,000			
452078-1 - WIDEN TPK (SR91) N Type of Work: ADD LANES & REC		RD (MP 69-70)				
Phase	Fund Code	2025	2026	2027	2028	2029
Preliminary Engineering	PKYI	\$1,710,000				
Total for Project 452078-1		\$1,710,000				
452114-1 - WIDEN TPK (SR91) W Type of Work: ADD LANES & REC		C/L (MP 70-73)				
Phase	Fund Code	2025	2026	2027	2028	2029

FDOT

Preliminary Engineering

Total for Project 452114-1

PKYI

\$7,300,000

\$7,300,000

Fund Codes

Federal	ACFP - AC FREIGHT PROG (NFP)	ACNP - ADVANCE CONSTRUCTION NHPP	ACNR - AC NAT HWY PERFORM RESURFACING
	ACPR - AC - PROTECT GRANT PGM	ACSS - ADVANCE CONSTRUCTION (SS,HSP)	ACSU - ADVANCE CONSTRUCTION (SU)
	CARB - CARBON REDUCTION GRANT PGM	CARM - CARB FOR SM. URB. 5K - 49,999	CARU - CARB FOR URB. AREA > THAN 200K
	CM - CONGESTION MITIGATION - AQ	FAA - FEDERAL AVIATION ADMIN	FTA - FEDERAL TRANSIT ADMINISTRATION
	GFBR - GEN FUND BRIDGE	GFBZ - GENERAL FUND BRIDGE	PL - METRO PLAN (85% FA; 15% OTHER)
	REPAIR/REPLACE	OFF-SYSTEM	,
	SA - STP, ANY AREA	SM - STBG AREA POP. W/ 5K TO 49,999	SR2T - SAFE ROUTES - TRANSFER
	SU - STP, URBAN AREAS > 200K	TALT - TRANSPORTATION ALTS- ANY AREA	TALU - TRANSPORTATION ALTS- >200K
Federal Earmark	CD23 - CONGRESS GF EARMARKS HIP 2023	3 FTAT - FHWA TRANSFER TO FTA (NON-BUD)	
Local	LF - LOCAL FUNDS	PKLF - LOCAL SUPPORT FOR TURNPIKE	
State	BRRP - STATE BRIDGE REPAIR & REHAB	CIGP - COUNTY INCENTIVE GRANT PROGRAM	D - UNRESTRICTED STATE PRIMARY
	DDR - DISTRICT DEDICATED REVENUE	DI - ST S/W INTER/INTRASTATE HWY	DIH - STATE IN-HOUSE PRODUCT SUPPORT
	DIS - STRATEGIC INTERMODAL SYSTEM	DITS - STATEWIDE ITS - STATE 100%.	DPTO - STATE - PTO
	DS - STATE PRIMARY HIGHWAYS & PTO	DSPC - SERVICE PATROL CONTRACT	FCO - PRIMARY/FIXED CAPITAL OUTLAY
	GMR - GROWTH MANAGEMENT FOR SIS	NSTP - NEW STARTS TRANSIT PROGRAM	NSWR - 2015 SB2514A-NEW STARTS TRANST
	PORT - SEAPORTS	STED - 2012 SB1998-STRATEGIC ECON COR	TRIP - TRANS REGIONAL INCENTIVE PROGM
	TRWR - 2015 SB2514A-TRAN REG INCT PRO	9	
Toll/Turnpike	DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY	DSBD - I-95 EXPRESS LANES	DSBF - I-595
	PKBD - TURNPIKE MASTER BOND FUND	PKM1 - TURNPIKE TOLL MAINTENANCE	PKYI - TURNPIKE IMPROVEMENT
	PKYO - TURNPIKE TOLL COLLECTION/OPER.	PKYR - TURNPIKE RENEWAL & REPLACEMENT	TM02 - EVERGLADES PARKWAY
	TMBD - I-95 EXPRESS LANES	TMBG - I-75 ML TOLL MAINTENANCE	TO02 - EVERGLADES PARKWAY
	TOBD - I-95 EXPRESS LANES	TOBF - I-595	TOBG - I-75 ML TOLL OPERATIONS