TRANSPORTATION IMPROVEMENT PROGRAM FY 2024-2028

Municipal Reports

Margate

APPROVED 7/13/2023

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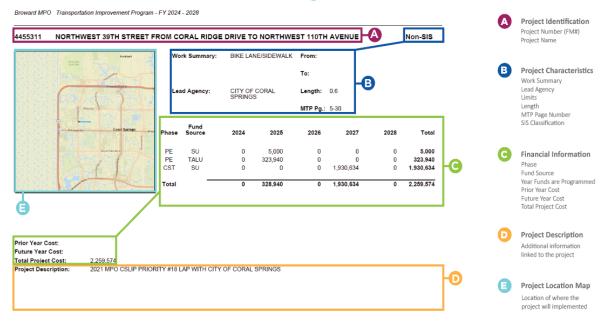
Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <u>https://browardmpo.org/core-</u> <u>products/transportation-improvement-</u> <u>program-tip</u>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://browarddev.dtstiptool.com/index.pl



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit <u>http://browarddev.dtstiptool.com/index.pl</u>
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



Legends and Abbreviations:

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
СМ	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%



FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
РКҮІ	TURNPIKE IMPROVEMENT	Toll/Turnpike
РКҮО	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal



TALU	TRANSPORTATION ALTS->200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	1-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
САР	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program



Section 1 - HIGHWAYS

4492821 SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD

Work Summary: TRAFFIC UPDATE			C SIGNAL E	From:				
				То:				
Lea	d Agency:	FDOT		Length: 0	.547			
				MTP Pg.: 5	-36			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CST	ACSS	0	2,416,712	0	0	0	2,416,712	
CST	SA	0	73,020	0	0	0	73,020	
Total		0	2,489,732	0	0	0	2,489,732	

Prior Year Cost:	531,905
Future Year Cost:	
Total Project Cost:	3,021,637
Project Description:	SAFE STR

SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)

_____ 2024-28 TIP (5-18-23)

4295765 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5

869	Wo	rk Summa	ry: BIKE LANE	E/SIDEWALK	From:				
2					То:				
w	Lead Agency:		FDOT		Length: 1.069				
事					MTP Pg.: 5	-30			
「「「「	Phase	Fund Source	2024	2025	2026	2027	2028	Total	
ty-	RRU	LF	391,800	0	0	0	0	391,800	
1	RRU	SU	25,000	0	0	0	0	25,000	
	CST	SU	4,094,151	0	0	0	0	4,094,151	
福山の名	Total	-	4,510,951	0	0	0	0	4,510,951	

Prior Year Cost:	829,360
Future Year Cost:	
Total Project Cost:	5,340,311
Project Description:	2019 MPC

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD

4295766 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6

Coral Springs Coconut Creek Margat North Tamarac W McNab Rd W McN ab Rd Lauderdale Lakes

Work Summary:		BIKE LANE/SIDEWALK		From:			
				То:			
Lead Agency:		FDOT		Length: 3	.015		
				MTP Pg.: 5	-30		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	SU	25,000	0	0	0	0	25,000
CST	SU	0	4,933,953	20,265	0	0	4,954,218
CST	TALU	0	657,785	0	0	0	657,785
Total		25,000	5,591,738	20,265	0	0	5,637,003

Non-SIS

Prior Year Cost:	853,714
Future Year Cost:	
Total Project Cost:	6,490,71

0,717

2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. ***SEE WP45**

Project Description:

4441191 SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

NE HEU aconut Creek Margate North Lauderdale North Andrews Gardens Lauderdale By-The-Sea Lauderdale Lakes Oakland Park

Work Summary: ATMS - ARTERIAL TRAFFIC MGMT			From:	From:				
				То:				
Lea	d Agency:	FDOT		Length:	4.067			
				MTP Pg.:	5-3			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
PE	DIH	25,101	0	0	0	0	25,101	
CST	DIH	0	0	111,533	0	0	111,533	
CST	SU	0	0	3,164,763	0	0	3,164,763	
CST	DDR	0	0	58,860	0	0	58,860	
Total		25,101	0	3,335,156	0	0	3,360,257	

Prior Year Cost:	394,633
Future Year Cost:	
Total Project Cost:	3,754,890
Project Description:	2021 MP

390

IPO TSM&O/SAFETY PRIORITY# 2 G/W 444118-1

2024-28 TIP (5-18-23)

				То:			
Lead Agency:		FDOT	FDOT		Length: 4.067		
				MTP Pg.: 5	5-3		
Phase	Fund Source	2024	2025	2026	2027		
		05 404	0	0	0		

4510821 SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD

	n left	Course Carlos	JA wampere	
Watting wat	NEW DATE	2 Carry Rd	Park Vision Vision	
			Julia I	Priece
Manua Sprange of	Weber Boa	Sall Coconut Creek Surround	TOL/NEIE 1	N Count New 22mil CP.
Margines times	NW 1997 SJ			An uns
	Me Talls S. Law Margate	afrako		
of the other	WAtania and the s			10-4
Source of Source		Fair Power Name Souther of Souther Sou	Pale Ace of Friend States	Forgans Parcel
	SW (DE C)		S Part Air of	SW TR ST
March Read	Notate No.	- NN 120-54	NW 5405 51	i in
81/-9, Rd			Por ; sectoredr ; Den/Mer Arport	
	Commerciary	NAC 110	VEL	

Work Summary:		LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length: 0	.4		
				MTP Pg. : 5	-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	ACSS	85,998	0	0	0	0	85,998
PE	SA	22,324	0	0	0	0	22,324
RRU	ACSS	0	21,190	0	0	0	21,190
CST	ACSS	0	0	338,683	0	0	338,683
CST	SA	0	0	46,551	0	0	46,551
Total		108,322	21,190	385,234	0	0	514,746

Prior Year Cost:

Future Year Cost: Total Project Cost:

Project Description:

514,746

B/C RATIO = 10.9 NPV \$2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES G/W 447550.1 ENHANCE LIGHTING AT INTERSECTION, INCLUDING THE EAST-WEST APPROACH AND DEPARTURE SIDES ALONG SR 814 AT BANKS ROAD PERFORM A STRUCTURAL ANALYSIS EVALUATE THE ...SEE WP45