# TRANSPORTATION IMPROVEMENT PROGRAM FY 2024-2028

**Municipal Reports** 

**Lauderdale Lakes** 

**APPROVED 7/13/2023** 

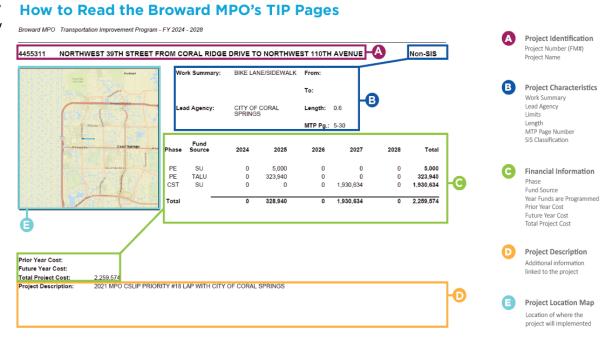


# **Transportation Improvement Program Overview**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <a href="https://browardmpo.org/core-products/transportation-improvement-program-tip">https://browardmpo.org/core-products/transportation-improvement-program-tip</a>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <a href="http://browarddev.dtstiptool.com/index.pl">http://browarddev.dtstiptool.com/index.pl</a>



# **Steps to download the most recent Municipal TIP Report:**

- Step 1: Visit <a href="http://browarddev.dtstiptool.com/index.pl">http://browarddev.dtstiptool.com/index.pl</a>
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <a href="mailto:restrepoc@browardmpo.org">restrepoc@browardmpo.org</a> or (954) 876-0061.



# **Legends and Abbreviations:**

**Funding Legend** 

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%



FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal



TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	1-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

### **Phase Code Legend**

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	PD&E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program



# Section 1 - HIGHWAYS

### 4439511 CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS

**Non-SIS** 



**Work Summary:** MISCELLANEOUS CONSTRUCTION From:

To:

Lead Agency: CITY OF LAUDERDALE Length: 3.65

LAKES

MTP Pg.: 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	442,143	0	0	0	0	442,143
CST	SU	0	0	1,453,817	0	0	1,453,817
Total	_	442,143	0	1,453,817	0	0	1,895,960

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 1,895,960

2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY \*\*SEE WP45\*\* **Project Description:** 

### 4497161 CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES

**Non-SIS** 



**Work Summary:** SIDEWALK From:

To:

Lead Agency: CITY OF LAUDERDALE 0

LAKES

MTP Pg.: 5-30

Total	2028	2027	2026	2025	2024	Fund Source	Phase
305,890	0	0	305,890	0	0	SU	PE
305,890	0	0	305,890	0	0	_	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 305,890

2023 MPO CSLIP PRIORITY #4 CYCLE 5. CONTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT FR NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS. **Project Description:** 

### 4484101 SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.525

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	57,998	0	0	0	0	57,998
CST	DS	0	0	7,015,875	0	0	7,015,875
CST	DIH	0	0	93,726	36,184	0	129,910
CST	ACPR	0	0	47,462	0	0	47,462
CST	DDR	0	0	1,071,173	0	0	1,071,173
Total	_	57,998	0	8,228,236	36,184	0	8,322,418

Prior Year Cost: 903,195

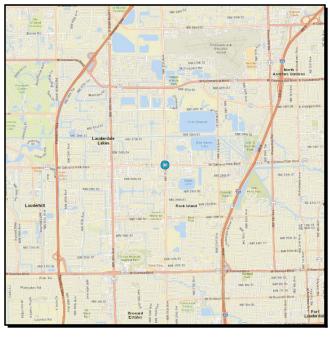
**Future Year Cost:** 

**Total Project Cost:** 9,225,613

**Project Description:** 

### 4475461 SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

**Non-SIS** 



**Work Summary:** TRAFFIC SIGNALS From:

To:

Lead Agency: Length: 0.11 **FDOT** 

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	ACSS	208,410	0	0	0	0	208,410
ROW	SA	36,000	0	0	0	0	36,000
CST	ACSS	0	0	0	1,628,229	0	1,628,229
CST	SA	0	0	0	68,993	0	68,993
Total	_	244,410	0	0	1,697,222	0	1,941,632

**Prior Year Cost:** 302,426

**Future Year Cost:** 

**Total Project Cost:** 2,244,058

**Project Description:** 

B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT

EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)

### 4476751 SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.305

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	0	5,705,159	0	0	0	5,705,159
CST	DIH	0	69,759	0	0	0	69,759
Total	-	0	5,774,918	0	0	0	5,774,918

**Prior Year Cost:** 1,169,617

**Future Year Cost:** 

**Total Project Cost:** 6,944,535

**Project Description:** 

### 4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

SIS



**Work Summary:** LIGHTING From:

To:

Lead Agency: **FDOT Length:** 1.045

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	ACSS	0	30,000	0	0	0	30,000
CST	ACSS	0	690,477	0	0	0	690,477
Total	-	0	720,477	0	0	0	720,477

261,861 **Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 982,338

NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 @ NW 26TH STREET SR-7/ US-441 @ NW 29 ST.; SR-814/ ATLANTIC **Project Description:** 

BLVD @ SR-5/ US-1

# 20240511 SR-7/Oakland Park BLVD Central Turn Overpass (CTO)

**Non-SIS** 



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: FDOT Length: 0.591

**MTP Pg.:** 5-19

Total	2028	2027	2026	2025	2024	Fund Source	Phase
iotai	2020	2021	2020	2023	2024	Source	Filase
1,300,000	0	0	0	800,000	500,000	DDR	PDE
40,000	0	0	0	20,000	20,000	DIH	PDE
20,000	0	20,000	0	0	0	DIH	PE
3,122,772	0	3,122,772	0	0	0	DDR	PE
4,482,772	0	3,142,772	0	820,000	520,000		Total

Prior Year Cost: 132,396

**Future Year Cost:** 

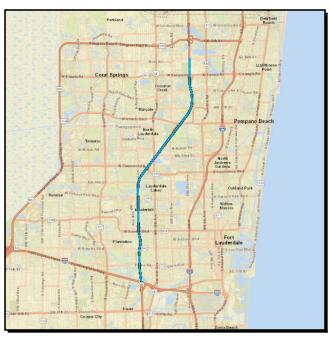
**Total Project Cost:** 4,615,168

**Project Description:** 2023 MPO PRIORITY #23

# Section 2 - TURNPIKE

# 4422121 PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)

SIS



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: FDOT Length: 16.101

**MTP Pg.:** 5-3

Total	2028	2027	2026	2025	2024	Fund Source	Phase
200,000	0	0	0	0	200,000	PKYI	PDE
200,000	0	0	0	0	200,000	•	Total

**Prior Year Cost:** 9,408,092

**Future Year Cost:** 

**Total Project Cost:** 9,608,092

**Project Description:**