TRANSPORTATION IMPROVEMENT PROGRAM FY 2024-2028

Municipal Reports

Hallandale Beach

APPROVED 7/13/2023

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org



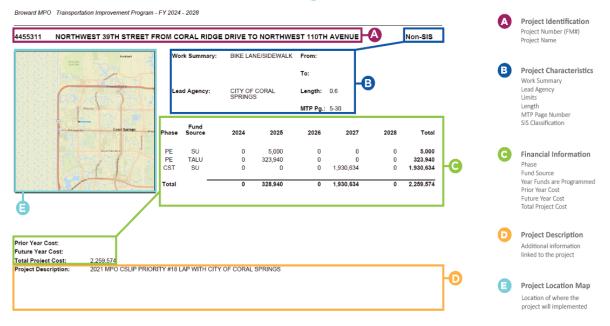
Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <u>https://browardmpo.org/core-</u> <u>products/transportation-improvement-</u> <u>program-tip</u>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://browarddev.dtstiptool.com/index.pl



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit <u>http://browarddev.dtstiptool.com/index.pl</u>
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



Legends and Abbreviations:

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
СМ	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%



FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
РКҮІ	TURNPIKE IMPROVEMENT	Toll/Turnpike
РКҮО	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal



TALU	TRANSPORTATION ALTS->200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	1-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
САР	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program



Section 1 - HIGHWAYS

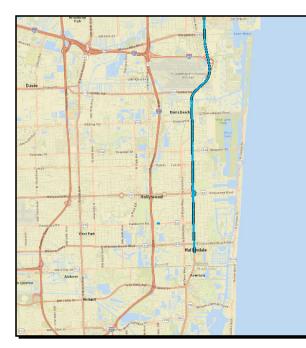
4469961 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

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Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length: 6	.837		
				MTP Pg.: 5	-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	ACSS	211,945	0	0	0	0	211,945
CST	ACSS	743,124	0	0	0	0	743,124
Total		955,069	0	0	0	0	955,069

Prior Year Cost:	643,156
Future Year Cost:	
Total Project Cost:	1,598,225
Project Description:	B/C=40 B VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY

4469971 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

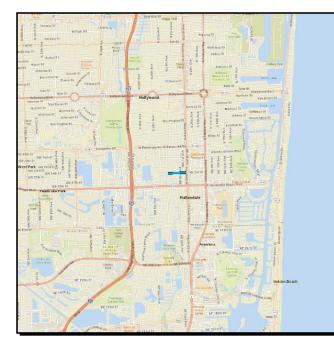


Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length: 5.	588		
				MTP Pg.: 5-	36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	868,195	0	0	0	0	868,195
Total		868,195	0	0	0	0	868,195

Prior Year Cost:	484,336
Future Year Cost:	·
Total Project Cost:	1,352,531
Project Description:	VARIOUS

VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLVD/SE 7 ST/SW 3 ST/STIRLING RD/NE 1 ST/OLD GRIFFIN RD; PEMBROKE RD @ NW 10 AVE.

4455271 NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY Non-SIS



Wo	rk Summary:	BIKE LAN	E/SIDEWALK	From:			
				То:			
Lead Agency:		CITY OF HALLANDALE BEACH		Length:	0.345		
				MTP Pg.:	5-30		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	569,995	0	0	0	0	569,995
CST	SU	0	0	623,694	2,141,740	0	2,765,434
Total		569,995	0	623,694	2,141,740	0	3,335,429

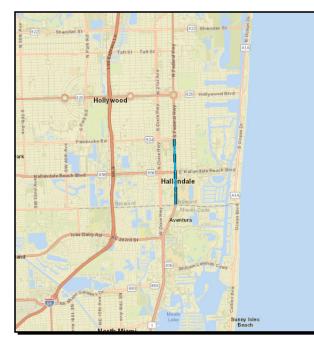
Prior Year Cost: Future Year Cost:

Total Project Cost:

3,335,429

Project Description: 2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH

4476741 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD Non-SIS

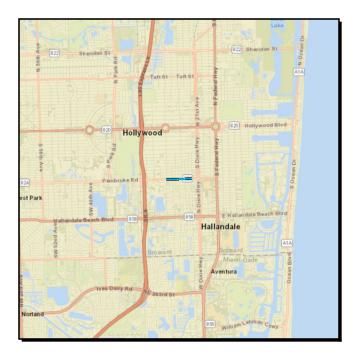


Work Summary: RESU		RESUR	FACING	From:			
				То:			
Lead Agency:		FDOT		Length: 1	.538		
				MTP Pg.: 5-	-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	0	3,605,048	0	0	0	3,605,048
CST	DIH	0	127,203	0	0	0	127,203
Total		0	3,732,251	0	0	0	3,732,251

Prior Year Cost:	958,768
Future Year Cost:	
Total Project Cost:	4,691,019
Project Description:	

4510831 SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE

Non-SIS



85,144

Work Summary:		LIGHTING		From:				
				То:				
Lead Agency:		FDOT		Length: 0.505				
				MTP Pg.: 5 [.]	-36			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
PE	ACSS	19,082	0	0	0	0	19,082	
PE	SA	5,000	0	0	0	0	5,000	
RRU	ACSS	0	61,062	0	0	0	61,062	
Total		24,082	61,062	0	0	0	85,144	

Prior Year Cost:

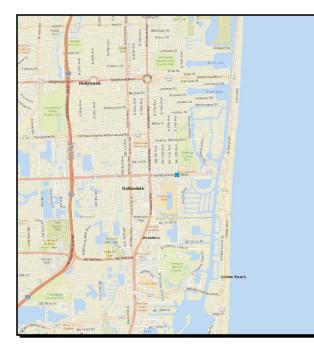
Future Year Cost:

Total Project Cost:

Project Description:

B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 AVENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING.

4495651 SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE



Work Summary:		ADD LEFT 1 LANE(S)	URN	From:			
				То:			
Lead Agency:		FDOT		Length: 4.47			
				MTP Pg.: 5	5-15		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DDR	0	0	0	75,000	0	75,000
Total		0	0	0	75,000	0	75,000

Prior Year Cost:

Future Year Cost:

Project Description:

Total Project Cost:

75,000

2023 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILTY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED

4484131 SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

Pentrate Ref Pentr

Work Summary:		RESURFA	CING	From:					
				То:					
Lead Agency:		FDOT	FDOT Length: 1.722						
				MTP Pg.:	5-36				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
PE	DIH	39,198	0	0	0	0	39,198		
CST	DS	0	0	5,824,667	0	0	5,824,667		
CST	DIH	0	0	80,529	19,420	0	99,949		
CST	ACPR	0	0	234,843	0	0	234,843		
CST	DDR	0	0	907,017	0	0	907,017		
Total		39,198	0	7,047,056	19,420	0	7,105,674		

Prior Year Cost:	909,340
Future Year Cost:	
Total Project Cost:	8,015,014
Project Description:	

4485771 SR-A1A FROM CROCUS TERRACE TO VAN BUREN STREET

Work Summary:			DRAINAGE IMPROVEMENTS		From:				
				То:					
Lead Agency:		FDOT		Length: 0.511					
				MTP Pg.: 5	-36				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
CST	LF	5,404,352	0	0	0	0	5,404,352		
CST	DIH	70,242	0	0	0	0	70,242		
CST	ACPR	2,055,755	0	0	0	0	2,055,755		
CST	SU	2,055,755	0	0	0	0	2,055,755		
Total	_	9,586,104	0	0	0	0	9,586,104		

Prior Year Cost:	651,809
Future Year Cost:	
Total Project Cost:	10,237,913
Project Description:	PUMP STAT

PUMP STATIONS AT BOUGANVILLA TERRACE AD HARRISON STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

4485761 SR-A1A FROM FRANKLIN STREET TO DESOTO STREET

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Work Summary:		: DRAINAG IMPROVE		From:					
				То:					
Lead Agency:		FDOT		Length: 0.162					
				MTP Pg.:	5-36				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
CST	LFP	151,728	0	0	0	0	151,728		
CST	LF	1,820,727	0	0	0	0	1,820,727		
CST	DIH	70,243	0	0	0	0	70,243		
CST	ACPR	1,652,609	0	0	0	0	1,652,609		
CST	SU	1,652,609	0	0	0	0	1,652,609		
Total		5,347,916	0	0	0	0	5,347,916		

Prior Year Cost:	532,950
Future Year Cost:	
Total Project Cost:	5,880,866
Project Description:	SEAWALL

SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

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4485741 SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET

Non-SIS

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Work Summary:		IMPROVE	DRAINAGE IMPROVEMENTS		From:			
				То:				
Lead Agency:		FDOT		Length: 0.077				
				MTP Pg.:	5-36			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CST	LFP	323,629	0	0	0	0	323,629	
CST	LF	543,694	0	0	0	0	543,694	
CST	DIH	39,274	0	0	0	0	39,274	
CST	ACPR	1,853,737	0	0	0	0	1,853,737	
CST	SU	1,853,737	0	0	0	0	1,853,737	
Total		4,614,071	0	0	0	0	4,614,071	

Prior Year Cost:	586,118
Future Year Cost:	,
Total Project Cost:	5,200,189
Project Description:	SEAWALL

SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

Section 5 - FLP: RAIL

4522021 BRIGHTLINE RAIL CORRIDOR - RAISE GRANT



Work Summary:		y: RAIL SAFI	ETY PROJECT	From:			
				То:			
Lead Agency:		Responsib Available	Responsible Agency Not				
		, wallable		MTP Pg.: 5	-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	TIGR	24,934,138	0	0	0	0	24,934,138
CAP	DPTO	9,500,000	0	0	0	0	9,500,000
CAP	LF	9,500,000	0	0	0	0	9,500,000
Total	-	43,934,138	0	0	0	0	43,934,138

Prior Year Cost:	1,000,000
Future Year Cost:	

44,934,138

BRIGHTLINE CORRIDOR TRESPASSING AND INTRUSION MITIGATION PROJECT. PROJECT WILL FUND DESIGN AND CONSTRUCTION OF SUPPLEMENTAL SAFETY MEASURES AT TARGETED LOCATIONS ALONG THE SHARED-USE FLORIDA EAST COAST RAILWAY/ BRIGHTLINE RAILWAY CORRIDOR. THESE INCLUDE FENCING AND LANDSCAPING IMPROVEMENTS, DELINEATORS AND ROADWAY STRIPING ..SEE WP45

Total Project Cost:

Project Description:

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT



Work Summary:		RAIL CAPACITY PROJECT		From:			
				То:			
Lead Agency:		FDOT		C)		
				MTP Pg.: 5	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DPTO	0	1,000,000	0	0	0	1,000,000
Total		0	1,000,000	0	0	0	1,000,000

SIS

Prior Year Cost:	10,441,134
Future Year Cost:	
Total Project Cost:	11,441,134
Project Description:	PHASE 1 AND F

PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

-Section 6 - FLP: TRANSIT

4522401 BROWARD COMMUTER RAIL (BCR) SOUTH



Work Summary:			URBAN CORRIDOR IMPROVEMENTS		From:			
				To:				
Lead Agency:		BROW	BROWARD COUNTY		0			
				MTP Pg.:	5-29			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CAP	LF	74,250,000	0	0	0	0	74,250,000	
CAP	NSTP	0	6,960,000	7,050,800	7,050,800	21,300,800	42,362,400	
CAP	NSWR	0	8,040,000	7,949,200	7,949,200	7,949,200	31,887,600	
CAP	FTA	0	30,000,000	30,000,000	30,000,000	58,500,000	148,500,000	
Total	_	74,250,000	45,000,000	45,000,000	45,000,000	87,750,000	297,000,000	

Non-SIS

Prior Year Cost:

Future Year Cost:

Project Description:

Total Project Cost: 297,000,000

FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR Ã,§ 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).