# TRANSPORTATION IMPROVEMENT PROGRAM FY 2024-2028

**Municipal Reports** 

**Deerfield Beach** 

**APPROVED 7/13/2023** 

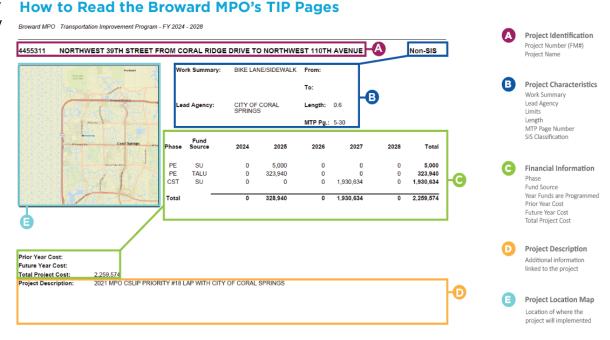


# **Transportation Improvement Program Overview**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <a href="https://browardmpo.org/core-products/transportation-improvement-program-tip">https://browardmpo.org/core-products/transportation-improvement-program-tip</a>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <a href="http://browarddev.dtstiptool.com/index.pl">http://browarddev.dtstiptool.com/index.pl</a>



# **Steps to download the most recent Municipal TIP Report:**

- Step 1: Visit <a href="http://browarddev.dtstiptool.com/index.pl">http://browarddev.dtstiptool.com/index.pl</a>
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <a href="mailto:restrepoc@browardmpo.org">restrepoc@browardmpo.org</a> or (954) 876-0061.



# **Legends and Abbreviations:**

**Funding Legend** 

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%



FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal



TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	1-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

# **Phase Code Legend**

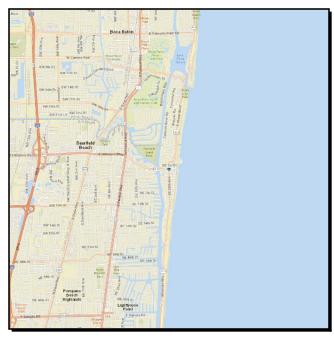
Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	PD&E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program



# Section 1 - HIGHWAYS

# 4495641 A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD

**Non-SIS** 



Work Summary:	INTERSECTION IMPROVEMENT	From:
		To:

Lead Agency: FDOT Length: 0.06

**MTP Pg.:** 5-15

Total	2028	2027	2026	2025	2024	Fund Source	Phase
75,000	0	75,000	0	0	0	DDR	PDE
75,000	0	75,000	0	0	0	-	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 75,000

Project Description: 2023 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILTY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB

### 4455291 CITY OF DEERFIELD BEACH VARIOUS LOCATIONS

**Non-SIS** 



**Work Summary:** BIKE LANE/SIDEWALK From:

To:

Lead Agency: CITY OF DEERFIELD **Length:** 1.626

BEACH

MTP Pg.: 5-30

Total	2028	2027	2026	2025	2024	Fund Source	Phase
5,000	0	0	0	0	5,000	SU	PE
389,088	0	0	0	0	389,088	TALU	PE
2,339,520	0	2,339,520	0	0	0	SU	CST
2,733,608	0	2,339,520	0	0	394,088	_	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 2,733,608

2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR FROM NW 45TH STREET TO MILITARY TRAIL. **Project Description:** 

# 4523701 CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD

**Non-SIS** 



Work Summary: MISCELLANEOUS From: CONSTRUCTION

To:

**Lead Agency:** POMPANO BEACH **Length:** 3.063

CITY OF

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	CD22	600,000	0	0	0	0	600,000
CST	LF	3,227,600	0	0	0	0	3,227,600
Total	_	3,827,600	0	0	0	0	3,827,600

**Prior Year Cost:** 

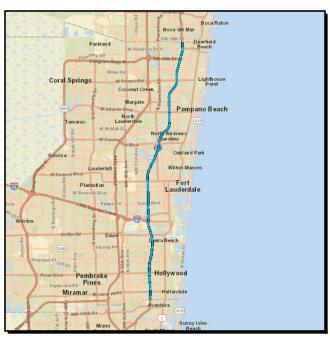
**Future Year Cost:** 

**Total Project Cost:** 3,827,600

**Project Description:** CONGRESSIONALLY DIRECTED SPENDING (CD22) CITY OF POMPANO BEACH

# 4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY

**Non-SIS** 



Work Summary: TOLL COLLECTION From:

To:

Lead Agency: FDOT 0

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBD	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886
Total	_	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886

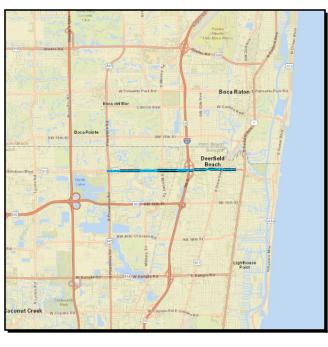
**Prior Year Cost:** 3,912,783

**Future Year Cost:** 

**Total Project Cost:** 22,116,669

### 4470001 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

SIS



**Work Summary:** LIGHTING From:

To:

Lead Agency: **FDOT** Length: 3.66

MTP Pg.: 5-36

Tota	2028	2027	2026	2025	2024	Fund Source	Phase
434,159	0	0	0	0	434,159	ACSS	CST
434,159	0	0	0	0	434,159		Total

**Prior Year Cost:** 520,611

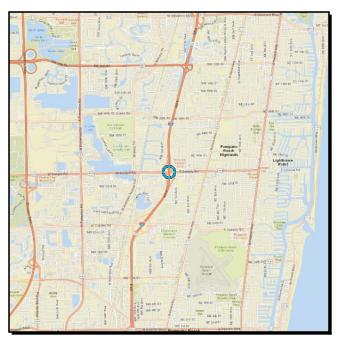
**Future Year Cost:** 

**Total Project Cost:** 954,770

VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE **Project Description:** 

TULLIS WAY

4444041 SR 9 / I-95 @ SAMPLE RD SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: FDOT Length: 1.25

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	0	53,746	0	0	0	53,746
CST	DDR	0	1,268,423	0	0	0	1,268,423
Total	-	0	1,322,169	0	0	0	1,322,169

Prior Year Cost: 175,796

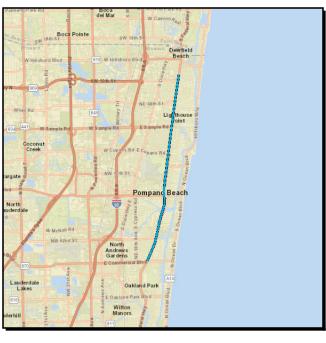
**Future Year Cost:** 

**Total Project Cost:** 1,497,965

**Project Description:** STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.

# 4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.514

**MTP Pg.:** 5-3

3 Tota	2028	2027	2026	2025	2024	Fund Source	Phase
) 16,12	0	0	0	0	16,122	DIH	CST
16,12	0	0	0	0	16,122		Total

**Prior Year Cost:** 7,839,222

**Future Year Cost:** 

Total Project Cost: 7,855,344

# 4476791 SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD

**Non-SIS** 



Work Summary: RESURFACING From:

To:

**Lead Agency:** FDOT **Length:** 3.038

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DS	0	2,403,356	0	0	0	2,403,356
CST	DIH	0	92,652	0	0	0	92,652
CST	ACNR	0	4,803,833	0	0	0	4,803,833
Total	-	0	7,299,841	0	0	0	7,299,841

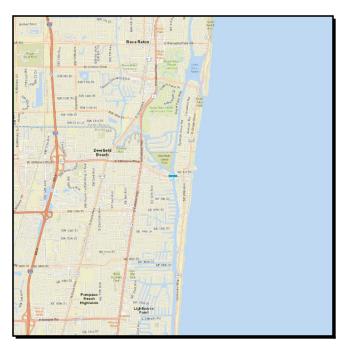
**Prior Year Cost:** 1,423,439

**Future Year Cost:** 

**Total Project Cost:** 8,723,280

# 4458913 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

**Non-SIS** 



Work Summary: MISCELLANEOUS From: STRUCTURE

To:

**Lead Agency:** FDOT **Length:** 0.085

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DDR	381,000	0	0	0	0	381,000
PE	SA	381,000	0	0	0	0	381,000
Total	_	762,000	0	0	0	0	762,000

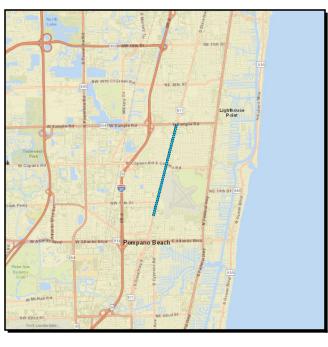
Prior Year Cost: 703,124

**Future Year Cost:** 

**Total Project Cost:** 1,465,124

### 4481742 SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST

**Non-SIS** 



MISCELLANEOUS CONSTRUCTION **Work Summary:** From:

To:

Responsible Agency Not **Length:** 2.055 Available Lead Agency:

MTP Pg.: 5-36

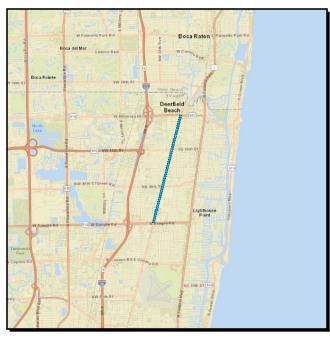
Total	2028	2027	2026	2025	2024	Fund Source	Phase
172,500	0	0	172,500	0	0	DS	CST
172,500	0	0	172,500	0	0		Total

**Prior Year Cost: Future Year Cost:** 

**Total Project Cost:** 172,500

# 4481741 SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.949

MTP Pg.: 5-36

Total	2028	2027	2026	2025	2024	Fund Source	Phase
5,969,118	0	0	0	5,969,118	0	LF	CST
123,867	0	0	62,856	61,011	0	DIH	CST
3,886,762	0	0	0	3,886,762	0	SA	CST
3,793,280	0	0	816,749	2,976,531	0	DDR	CST
						_	
13,773,027	0	0	879,605	12,893,422	0	_	Total

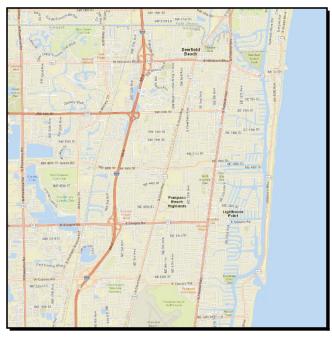
**Prior Year Cost:** 1,056,741

**Future Year Cost:** 

**Total Project Cost:** 14,829,768

# 4311481 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

**Non-SIS** 



Work Summary: RIGHT OF WAY ACTIVITIES From:

To:

Lead Agency: FDOT Length: 0.006

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	DDR	0	25,000	25,000	25,000	0	75,000
Total	_	0	25,000	25,000	25,000	0	75,000

Prior Year Cost: 325,367

**Future Year Cost:** 

**Total Project Cost:** 400,367

**Project Description:** INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET.

# 4514061 SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.

**Non-SIS** 



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 2.535

**MTP Pg.:** 5-30

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	750,000	750,000
Total	-	0	0	0	0	755,000	755,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 755,000

**Project Description:** 2023 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1

# 4460961 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY

**Non-SIS** 



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.27

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	14,146	0	0	0	0	14,146
Total	_	14,146	0	0	0	0	14,146

**Prior Year Cost:** 5,982,166

**Future Year Cost:** 

**Total Project Cost:** 5,996,312

**Project Description:** UWHCA W/ BROWARD COUNTY

# 4463781 SR-845/POWERLINE RD FROM SW 10TH ST TO HILLSBORO BLVD

**Non-SIS** 



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: FDOT Length: 1

MTP Pg.: 5-11

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DDR	0	500,000	0	0	0	500,000
PDE	DIH	0	20,000	0	0	0	20,000
PE	DDR	0	0	0	0	2,000,000	2,000,000
Total	_	0	520,000	0	0	2,000,000	2,520,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 2,520,000

**Project Description:** 2023 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES R/W IS NEEDED

## 4398911 SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

SIS

Boca Ration e Park Rid Boca Ration e Park Rid

Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: FDOT Length: 2.995

MTP Pg.: 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DSB	ACNP	50,000	77,858,155	1,424,000	1,457,000	912,500	81,701,655
ROW	ACNP	185,000	0	0	0	0	185,000
PE	ACNP	2,115,432	0	0	0	0	2,115,432
ENV	ACNP	250,000	50,000	0	0	0	300,000
DSB	LF	0	1,828,038	0	0	0	1,828,038
DSB	DI	0	19,725,606	0	0	0	19,725,606
RRU	LF	0	6,000,000	0	0	0	6,000,000
DSB	GMR	0	9,542,356	0	0	0	9,542,356
RRU	ACNP	0	250,000	0	0	0	250,000
DSB	STED	0	14,786,192	0	0	0	14,786,192
DSB	PKYI	0	95,315,315	0	0	0	95,315,315
INC	ACNP	0	0	0	500,000	800,000	1,300,000
Total	_	2,600,432	225,355,662	1,424,000	1,957,000	1,712,500	233,049,594

 Prior Year Cost:
 97,429,472

 Future Year Cost:
 1,825,000

 Total Project Cost:
 332,304,066

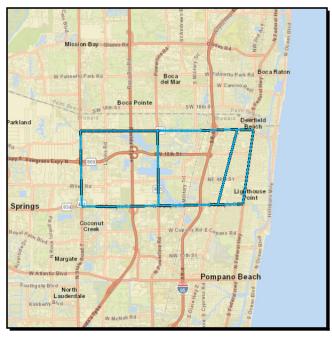
Project Description: 2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR

WHICH WILL\_INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE,

SIGNALS, AND LIGHTING.

### 4398915 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

SIS



**Work Summary:** ITS COMMUNICATION From: SYSTEM

Lead Agency: **FDOT** 26.299 Length:

MTP Pg.: 5-11

To:

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DSB	DIH	103,091	0	0	0	0	103,091
RRU	ACNP	50,000	0	0	0	0	50,000
INC	ACNP	0	725,800	0	0	0	725,800
Total	_	153,091	725,800	0	0	0	878,891

44,946,329 **Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 45,825,220

**Project Description:** 

2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/ SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD

# 4398912 SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL

SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: FDOT Length: 1.443

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	0	25,499	25,499	0	0	50,998
PE	DDR	0	539,976	0	0	0	539,976
Total	-	0	565,475	25,499	0	0	590,974

**Prior Year Cost:** 

 Future Year Cost:
 4,222,759

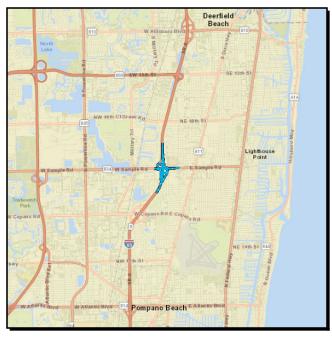
 Total Project Cost:
 4,813,733

Project Description: STANDALONE DEPENDENT PROJECT ON SR-869/SW 10TH ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN

WILL BE ADVERTISED W/ FM# 436964-3

### 4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

SIS



**Work Summary:** INTERCHANGE From: JUSTIFICA/MODIFICA

To:

Lead Agency: **FDOT Length:** 4.103

MTP Pg.: 5-5

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACNP	88,294	0	0	0	0	88,294
INC	DDR	0	400,000	0	0	0	400,000
ROW	DDR	0	91,481	0	0	0	91,481
Total		88,294	491,481	0	0	0	579,775

**Prior Year Cost:** 39,378,692

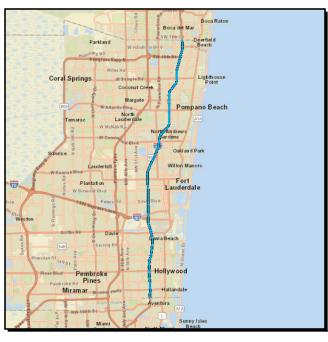
**Future Year Cost:** 

**Total Project Cost:** 39,958,467

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB **Project Description:** 

### SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE 4331088

SIS



**Work Summary:** PRELIM ENG FOR From: **FUTURE CAPACITY** 

To:

Lead Agency: **FDOT** Length: 25.307

MTP Pg.: 5-5

Total	2028	2027	2026	2025	2024	Fund Source	Phase
500,000	0	0	0	0	500,000	DDR	CST
500,000	0	0	0	0	500,000	1	Total

**Prior Year Cost:** 18,162,403

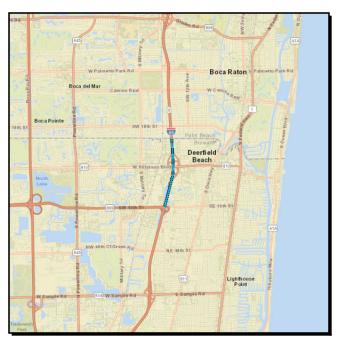
**Future Year Cost:** 

**Total Project Cost:** 18,662,403

Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the lâ€ **Project Description:** 

### SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL 4369643

SIS



**Work Summary:** LANDSCAPING From:

To:

Lead Agency: **FDOT Length:** 2.334

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	0	19,983	19,983	0	0	39,966
PE	DDR	0	249,792	0	0	0	249,792
Total	-	0	269,775	19,983	0	0	289,758

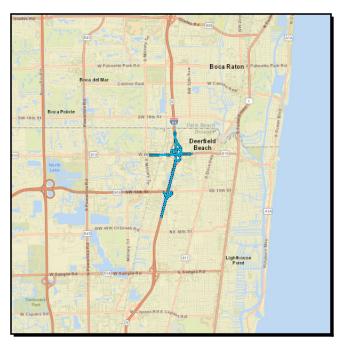
**Prior Year Cost:** 

**Future Year Cost:** 2,587,970 **Total Project Cost:** 2,877,728

STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2 **Project Description:** 

### 4369642 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

SIS



**Work Summary: INTERCHANGE - ADD** From:

LANES

To:

Lead Agency: **FDOT Length:** 6.511

MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DSB	ACNP	132,812,976	2,776,500	2,571,453	673,800	0	138,834,729
DSB	SIB1	178,510,354	0	0	0	0	178,510,354
DSB	LF	3,979,398	0	0	0	0	3,979,398
DSB	DI	360,137,922	1,150,000	0	0	0	361,287,922
DSB	GMR	19,917,853	0	0	0	0	19,917,853
RRU	LF	3,000,000	0	0	0	0	3,000,000
RRU	ACNP	23,500,000	100,000	100,000	0	0	23,700,000
ENV	ACNP	100,000	0	0	0	0	100,000
DSB	STED	136,830,077	0	0	0	0	136,830,077
INC	ACNP	0	0	0	2,500,000	3,100,000	5,600,000
Total	-	858,788,580	4,026,500	2,671,453	3,173,800	3,100,000	871,760,333

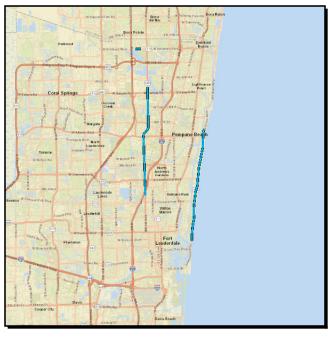
**Prior Year Cost:** 28,846,885

**Future Year Cost:** 31,486,404 **Total Project Cost:** 932,093,622

2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1 **Project Description:** 

# 4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY

**Non-SIS** 



Work Summary: TRAFFIC SIGNALS From:

To:

Lead Agency: FDOT Length: 15.7

MTP Pg.: 5-36

Total	2028	2027	2026	2025	2024	Fund Source	Phase
750,000	0	0	0	0	750,000	DDR	PE
750,000	0	0	0	0	750,000	1	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 750,000

# Section 2 - TURNPIKE

# 4371531 PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)

SIS



Work Summary: PD&E/EMO STUDY From:

To:

**Lead Agency:** FDOT **Length:** 3.135

MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	PKYI	500,000	0	0	0	0	500,000
Total	•	500,000	0	0	0	0	500,000

**Prior Year Cost:** 6,635,208

**Future Year Cost:** 

**Total Project Cost:** 7,135,208

# 4420621 RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY

SIS



Work Summary: RESURFACING From:

To:

**Lead Agency:** FDOT **Length:** 4.599

**MTP Pg.:** 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	PKYR	16,658,361	0	0	0	0	16,658,361
ENV	PKYR	10,000	0	0	0	0	10,000
Total	-	16,668,361	0	0	0	0	16,668,361

**Prior Year Cost:** 1,864,535

**Future Year Cost:** 

**Total Project Cost:** 18,532,896

# 4420622 SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8)

SIS



Work Summary: GUARDRAIL From:

To:

Lead Agency: FDOT Length: 2.894

**MTP Pg.:** 5-3

Total	2028	2027	2026	2025	2024	Fund Source	Phase
3,451,021	0	0	0	0	3,451,021	PKYR	CST
3,451,021	0	0	0	0	3,451,021	-	Total

Prior Year Cost: 383,831

**Future Year Cost:** 

**Total Project Cost:** 3,834,852

# 4372241 WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)

SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: FDOT Length: 3

**MTP Pg.:** 5-6

Total	2028	2027	2026	2025	2024	Fund Source	Phase
15,900,000	0	0	0	12,000,000	3,900,000	PKYI	PE
250,000	0	250,000	0	0	0	PKYI	ENV
16,150,000	0	250,000	0	12,000,000	3,900,000	-	Total

 Prior Year Cost:
 3,006,239

 Future Year Cost:
 638,269,311

 Total Project Cost:
 657,425,550

Section 5 - FLP: RAIL

### 4522021 **BRIGHTLINE RAIL CORRIDOR - RAISE GRANT**

**Non-SIS** 



**Work Summary:** RAIL SAFETY PROJECT From:

To:

Lead Agency: Responsible Agency Not 0

Available

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	TIGR	24,934,138	0	0	0	0	24,934,138
CAP	DPTO	9,500,000	0	0	0	0	9,500,000
CAP	LF	9,500,000	0	0	0	0	9,500,000
Total	-	43,934,138	0	0	0	0	43,934,138

**Prior Year Cost:** 1,000,000

**Future Year Cost:** 

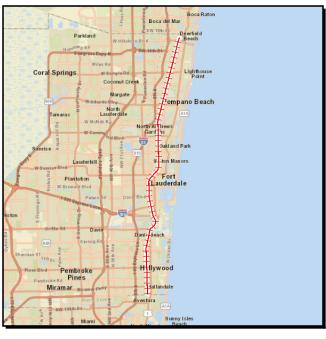
**Total Project Cost:** 44,934,138

BRIGHTLINE CORRIDOR TRESPASSING AND INTRUSION MITIGATION PROJECT. PROJECT WILL FUND DESIGN AND CONSTRUCTION OF SUPPLEMENTAL SAFETY MEASURES AT TARGETED LOCATIONS ALONG THE SHARED-USE FLORIDA EAST COAST RAILWAY/ BRIGHTLINE RAILWAY CORRIDOR. THESE INCLUDE FENCING AND LANDSCAPING **Project Description:** 

IMPROVEMENTS, DELINEATORS AND ROADWAY STRIPING .. SEE WP45

### 4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



Work Summary:	RAIL CAPACITY	From:
•	PROJECT	

To:

Lead Agency: **FDOT** 0

MTP Pg.: 5-36

Total	2028	2027	2026	2025	2024	Fund Source	Phase
1,000,000	0	0	0	1,000,000	0	DPTO	PDE
1,000,000	0	0	0	1,000,000	0	_	Total

**Prior Year Cost:** 10,441,134

**Future Year Cost:** 

**Total Project Cost:** 11,441,134

**Project Description:** PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

# Section 7 - MISCELLANEOUS

### 4463771 **BROWARD MPO COMPLETE STREETS MASTER PLAN**

**Non-SIS** 



**Work Summary:** FEASIBILITY STUDY From:

To:

Lead Agency: **FDOT** 0

MTP Pg.: 5-30

Total	2028	2027	2026	2025	2024	Fund Source	Phase
750,000	0	0	0	750,000	0	DDR	PDE
10,000	0	0	0	10,000	0	DIH	PDE
760,000	0	0	0	760,000	0	_	Total

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 760,000

2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED **Project Description:** 

**Non-SIS** 



**Work Summary:** OPERATING/ADMIN. From:

ASSISTANCE

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	DDR	0	0	0	170,000	170,000	340,000
Total	-	0	0	0	170,000	170,000	340,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 340,000

**Non-SIS** 



**Work Summary:** SERVICE PATROL/FHP From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	377,918	377,918	377,918	0	0	1,133,754
OPS	TOBD	377,918	377,918	377,918	0	0	1,133,754
Total	-	755,836	755,836	755,836	0	0	2,267,508

1,511,699 **Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 3,779,207

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

**Non-SIS** 



**Work Summary:** OPERATING/ADMIN. From: ASSISTANCE

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

To:

Total	2028	2027	2026	2025	2024	Fund Source	Phase
600,000	200,000	200,000	0	0	200,000	DS	OPS
400,000	0	0	200,000	200,000	0	DDR	OPS
1,000,000	200,000	200,000	200,000	200,000	200,000	-	Total

370,000 **Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 1,370,000

**Project Description: HOV ENFORCEMENT** 

**Non-SIS** 



**Work Summary:** SERVICE PATROL/FHP From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	0	0	0	377,918	377,918	755,836
OPS	TOBD	0	0	0	377,918	377,918	755,836
Total	•	0	0	0	755,836	755,836	1,511,672

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 1,511,672

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

### 4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

SIS



**Work Summary: PRELIMINARY** From: **ENGINEERING** 

To:

Lead Agency: **FDOT** 9.998 Length:

MTP Pg.: 5-3

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SA	500,000	0	0	0	0	500,000
PE	DS	1,100,000	0	0	0	0	1,100,000
Total	-	1,600,000	0	0	0	0	1,600,000

**Prior Year Cost:** 23,595,966

**Future Year Cost:** 

**Total Project Cost:** 25,195,966

2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL **Project Description:** 

ROADWÁY