TRANSPORTATION IMPROVEMENT PROGRAM FY 2024-2028

Municipal Reports

Dania Beach

APPROVED 7/13/2023

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit <u>http://browarddev.dtstiptool.com/index.pl</u>
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



Legends and Abbreviations:

Funding Legend

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
СМ	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%



FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
РКҮІ	TURNPIKE IMPROVEMENT	Toll/Turnpike
РКҮО	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal



TALU	TRANSPORTATION ALTS->200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	1-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
САР	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program



Section 1 - HIGHWAYS

4335791 I-595 EXPRESS LANES TOLL OPERATIONS



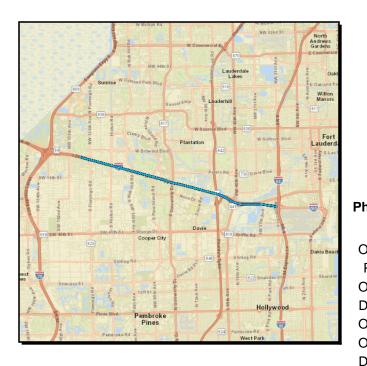
Work Summary:		TOLL COLLECTION		From:			
				То:			
Lead Agency:		FDOT			0		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBF	371,830	383,300	395,300	407,700	420,220	1,978,350
Total		371,830	383,300	395,300	407,700	420,220	1,978,350

Prior Year Cost:	1,993,311
Future Year Cost:	2,499,546
Total Project Cost:	6,471,207
Project Description:	

2024-28 TIP (5-18-23)

SIS

4208093 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95



Work Summary:			ADD LANES & RECONSTRUCT		From:			
				To:				
Lead Agency:		FDOT		Length:	9.815			
				MTP Pg.:	5-4			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
OPS	PKM1	232,594	241,898	251,574	261,637	272,102	1,259,805	
PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000	
OPS	DI	3,448,941	1,134,019	873,031	897,039	921,708	7,274,738	
DSB	GMR	80,281,133	56,413,555	55,616,629	54,023,408	80,301,900	326,636,625	
OPS	DDR	11,547,604	15,206,315	14,630,259	14,989,336	16,775,824	73,149,338	
OPS	D	1,289,016	1,340,576	1,394,199	1,449,967	1,507,966	6,981,724	
DSB	DDR	0	0	2,533,891	5,917,404	4,586,239	13,037,534	
DSB	DI	0	0	0	0	5,379,626	5,379,626	
Total	_	96,848,288	74,385,363	75,348,583	77,587,791	109,794,365	433,964,390	

SIS

Prior Year Cost: 1,505,201,

 Future Year Cost:
 2,037,726,934

Total Project Cost: 3,976,892,390

P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IMPROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95), G/W 420809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

Project Description:

4208098 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

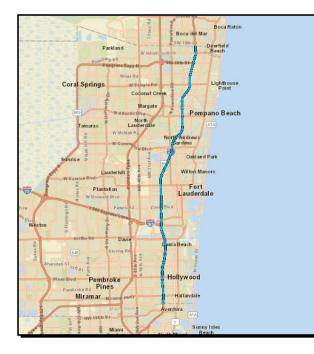


Work Summary:		RESURFACING		From:			
				То:			
Lead Agency:		FDOT		Length:	9.815		
				MTP Pg.:	5-3		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACNP	0	26,255,500	26,977,526	27,719,408	0	80,952,434
Total		0	26,255,500	26,977,526	27,719,408	0	80,952,434

Prior Year Cost:	
Future Year Cost:	124,950,849
Total Project Cost:	205,903,283
Project Description:	RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMEDIT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

SIS

4249332 I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY



Work Summary:		TOLL C	TOLL COLLECTION		From:		
				То:			
Lea	Lead Agency:				0		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBD	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886
Total	_	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886

Prior Year Cost:	3,912,783
Future Year Cost:	
Total Project Cost:	22,116,669
Project Description:	

2024-28 TIP (5-18-23)

4093542 I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL

be de la conserve de

Wo	rk Summary:	INTERCHA LANES	ANGE - ADD	From:			
				То:			
Lea	ad Agency:	FDOT		Length:	8.485		
				MTP Pg.:	5-4		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
DSB	FINC	100,000	0	0	0	0	100,000
INC	FINC	4,500,000	0	0	0	0	4,500,000
Total		4,600,000	0	0	0	0	4,600,000

SIS

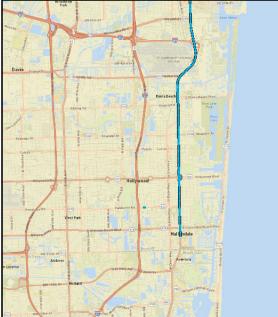
Prior Year Cost:	509,853,970
Future Year Cost:	

514,453,970

Total Project Cost: Project Description:

I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19

4469971 INTERSECTION LIGHTING RETROFIT IMPROVEMENT



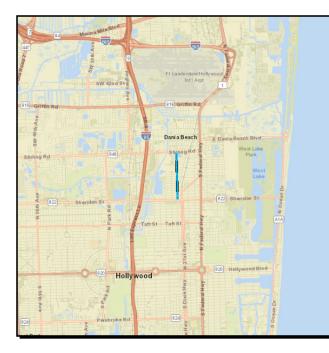
Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length: 5.	588		
				MTP Pg.: 5	-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	868,195	0	0	0	0	868,195
Total		868,195	0	0	0	0	868,195

Non-SIS

Prior Year Cost:	484,336
Future Year Cost:	
Total Project Cost:	1,352,531
Project Description:	VARIOUS

VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLVD/SE 7 ST/SW 3 ST/STIRLING RD/NE 1 ST/OLD GRIFFIN RD; PEMBROKE RD @ NW 10 AVE.

4455261 NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD Non-SIS



Wo	rk Summary:	BIKE LANE/	/SIDEWALK	From:			
				То:			
Lead Agency:		FDOT		Length:	1.027		
				MTP Pg.:	5-30		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	SU	0	0	2,134,395	0	0	2,134,395
CST	TALU	0	0	309,333	0	0	309,333
Total		0	0	2,443,728	0	0	2,443,728

Prior Year Cost:	447,389
Future Year Cost:	
Total Project Cost:	2,891,117
Project Description:	2022 MPO

2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE,AND DETECHABLE WARNINGS. FDOT ADMINISTERED.

4439491 NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

SW 24th S1	SIE 17 in 51
SW 42nd Stg	Ft Laudendale/Hollywood
eting Rd 400	C Dania Beach E Dania Beach Bird Serting Rd Park Veat Lake Vost Lake
92 Sheridan St Boo W	Tart St Tart St
ea Holl	ywood

Wo	rk Summary:	BIKE LANI	E/SIDEWALK	From:			
				То:			
		CITY OF D BEACH	CITY OF DANIA BEACH		Length: 0.764		
				MTP Pg.: 5	5-30		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	SU	365,264	0	0	0	0	365,264
CST	TALT	0	0	72,050	0	0	72,050
CST	SU	0	0	2,646,937	0	0	2,646,937
Total		365,264	0	2,718,987	0	0	3,084,251

Prior Year Cost:

Future Year Cost:

Project Description:

Total Project Cost: 3,084,251

2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OFTHE FEC RR ON NW 1ST FROM BRYAN RD TO SR-5/US-1

4475441 SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595

	838	W Sunrise Blvd		A		ق الار
			-W Sistrunk Blvd		NW 7/2 Ave	and Pare and
842 env titys MS		W Broward Blvd Melrose Park	SW 31st Ave	842	842 SAN th AV	Lauderdale
00 Peters Ro	Broadview Park		on Davie Blvd		Davie Blyd	S Feddara
		SW 24th 51	Marina Mile Bled		SW 24th	
Page 1	441		Sty 30th Ave	D Mid	Ft Lauderdale	Hollywood
Orange Dr.	818	Griffin Rd	SW 42nd St	Ints Ave	815 Griffin R	
	Still Still	thing Rd	848	95	Dani a Beach Stirling Rd	E Dania Beach Blvd West Lake Park
			• 5 F	11	64	Wes View View View Lak

Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length:	0.738		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ACSS	0	0	1,514,492	0	0	1,514,492
Total		0	0	1,514,492	0	0	1,514,492

Prior Year Cost:	474,600
Future Year Cost:	
Total Project Cost:	1,989,092
Project Description:	B/C RATIO = 6.1 NPV 6,329,175 SHS FRICTION SURFACE) THE RAMP W

B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)

SIS

4498151 SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD

Wo	rk Summary:	RESURFA	CING	From:			
				To:			
Lea	d Agency:	FDOT		Length:	1.8		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	39,219	0	0	0	0	39,219
PE	DDR	738,217	0	0	0	0	738,217
RRU	DS	10,000	0	0	0	0	10,000
RRU	DDR	0	0	0	100,000	0	100,000
CST	DS	0	0	0	5,672,638	0	5,672,638
CST	DIH	0	0	0	77,723	0	77,723
CST	DDR	0	0	0	400,087	0	400,087
Total		787,436	0	0	6,250,448	0	7,037,884

Non-SIS

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 7,037,884

2024-28 TIP (5-18-23)

4438461 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE



Wo	rk Summary	: LIGHTING		From:				
				То:				
Lead Agency:		FDOT		Length: 2.587				
				MTP Pg.: 5	-3			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CST	ACSS	2,507,948	0	0	0	0	2,507,948	
CST	DIH	73,731	0	0	0	0	73,731	
Total	_	2,581,679	0	0	0	0	2,581,679	

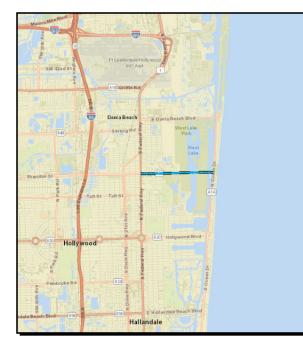
Prior Year Cost:	373,171
Future Year Cost:	
Total Project Cost:	2,954,85
Project Description:	ANTICIP

954,850

ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

SIS

4498261 SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043 Non-SIS



Work Summary:		RESURFACING		From:				
				То:				
Lead Agency:		FDOT	FDOT		1.581			
				MTP Pg.:	5-36			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
PE	DIH	30,578	0	0	0	0	30,578	
PE	DDR	628,327	0	0	0	0	628,327	
CST	DIH	0	0	0	60,599	0	60,599	
CST	DDR	0	0	0	4,734,824	0	4,734,824	
Total		658,905	0	0	4,795,423	0	5,454,328	

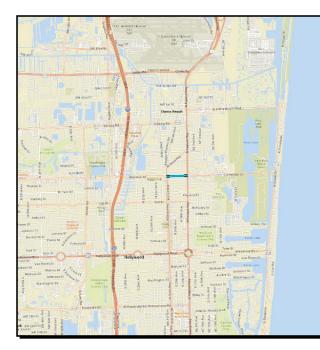
Prior Year Cost: Future Year Cost: **Total Project Cost:**

5,454,328

Project Description:

4479221 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1

Non-SIS



Work Summary:		PD&E/EMO STUDY		From:			
				То:			
Lead Agency:		FDOT		Length:	0.418		
				MTP Pg.:	5-11		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DDR	0	0	500,000	2,000,000	0	2,500,000
PDE	DIH	0	0	5,000	0	0	5,000
Total		0	0	505,000	2,000,000	0	2,505,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 2,505,000

2023 MPO ROADWAY PRIORITY #9 R/W IS NEEDED

4498271 SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE

Non-SIS



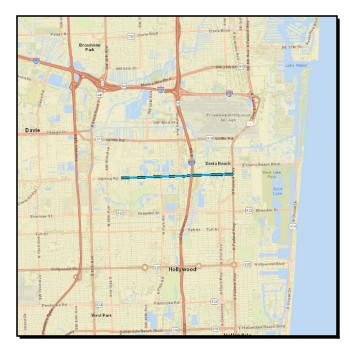
Wo	rk Summary:	RESURFA	CING	From:			
				То:			
Lead Agency:		FDOT		Length:	0.927		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	24,354	0	0	0	0	24,354
PE	DDR	496,485	0	0	0	0	496,485
CST	DIH	0	0	0	128,701	0	128,701
CST	DDR	0	0	0	3,651,902	0	3,651,902
Total		520,839	0	0	3,780,603	0	4,301,442

Prior Year Cost: Future Year Cost: **Total Project Cost:**

4,301,442

Project Description:

4463701 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 Non-SIS

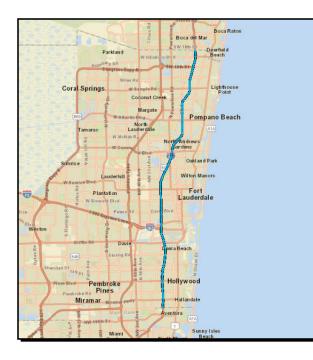


Work Summary:		: RESURF	RESURFACING		From:				
				То:					
Lead Agency:		FDOT	FDOT		3.94				
				MTP Pg.:	5-36				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
CST	DS	645,238	0	0	0	0	645,238		
CST	DIH	43,098	44,356	0	0	0	87,454		
CST	DDR	1,249,082	0	0	0	0	1,249,082		
CST	ACNR	7,467,352	0	0	0	0	7,467,352		
Total		9,404,770	44,356	0	0	0	9,449,126		

Prior Year Cost:	1,225,467
Future Year Cost:	
Total Project Cost:	10,674,593
Project Description:	

4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

SIS

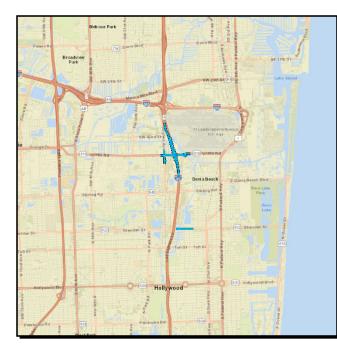


Wo	rk Summary:	PRELIM E FUTURE (From:			
				То:			
Lead Agency:		FDOT		Length: 25.307			
				MTP Pg.: 5	5-5		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DDR	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Prior Year Cost: Future Year Cost:	18,162,403
Total Project Cost:	18,662,403 Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3)
Project Description:	sections of the lâ€

4391701 SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

SIS



Work Summary:		INTERCHANGE JUSTIFICA/MODIFICA		From:	From:			
				То:				
Lead Agency:		FDOT		Length:	13.183			
				MTP Pg.:	5-5			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
PE	ACNP	0	0	50,020,000	0	0	50,020,000	
ENV	ACNP	0	0	0	20,000	0	20,000	
Total		0	0	50,020,000	20,000	0	50,040,000	

Prior Year Cost:	6,636,266
Future Year Cost:	
Total Project Cost:	56,676,266

76,266

INTERCHANGE IMPROVEMENTS: SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)

Project Description:

4093544 SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

Suns	t Strip Strip	uderhill			Z Manors Z
*D 817	W Sunrisa	Blvd	838	NW Sth. Ave	B11 Fort
row ard Blv d	Plantation	842	W Sistrum	Blvd	Lauderdale
			2 (736) D wie Blvd	2	ARY STE Day Block
glades Expy	-WY	84	736 D.Wie Blvd		5E 17th S1
S Pine Island Rd	Nova Dr Pasise q	44			
oper City	Davie	818	Griffin Rd		
	848		s tirling Rd		Dania Beach
	pavia Pd Cit 848		822 Sheridan S		Sheridan St 2000
NW 8951 Ave	N-72nd Av	5 606 Ave	N Park Rd	aftSt	N 215(AV
mbroke Pines		1	Hollyw Pa *rea	95	
		824 P	WestPark		Hallandale
	Biovard	Dade			Broward
LakeL		1	asiry Rd	that's	Aventura

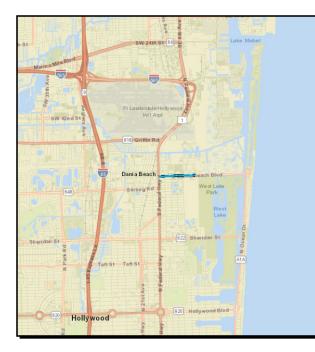
Wo	rk Summary:	LANDSCA	PING	From:			
				То:			
Lea	ad Agency:	FDOT		Length: 7	.84		
				MTP Pg.: 5	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DIH	21,090	0	0	0	0	21,090
CST	DIH	0	0	126,754	0	0	126,754
CST	DDR	0	0	3,596,642	0	0	3,596,642
Total		21,090	0	3,723,396	0	0	3,744,486

Prior Year Cost:	467,706
Future Year Cost:	
Total Project Cost:	4,212,192
Project Description:	STANDAL

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C

SIS

4461981 SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD



Wo	rk Summary	/: RESURFA	RESURFACING		From:				
				То:					
Lead Agency:		FDOT	FDOT		Length: 0.766				
				MTP Pg.: 5	-3				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
CST	LF	101,640	0	0	0	0	101,640		
CST	DIH	63,894	0	0	0	0	63,894		
CST	DDR	1,740,351	0	0	0	0	1,740,351		
Total	_	1,905,885	0	0	0	0	1,905,885		

Prior Year Cost:	352,948
Future Year Cost:	
Total Project Cost:	2,258,833
Project Description:	

4456251 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY



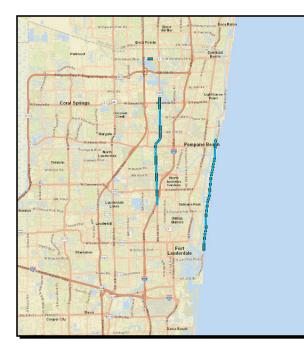
Wo	rk Summary:	LIGHTIN	G	From:				
				То:				
Lead Agency:		FDOT		Length: 1.045				
				MTP Pg.: 5-	-36			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
RRU	ACSS	0	30,000	0	0	0	30,000	
CST	ACSS	0	690,477	0	0	0	690,477	
Total		0	720,477	0	0	0	720,477	

SIS

Prior Year Cost:	261,861
Future Year Cost:	
Total Project Cost:	982,338
Project Description:	NPV=20

NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 @ NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1

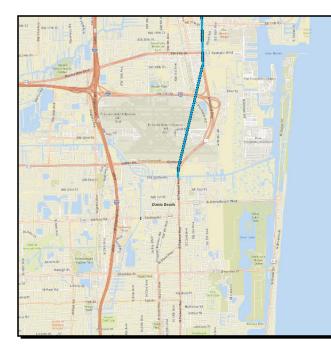
4515762 TSMA REPLACEMENT PROJECT BROWARD COUNTY



Work Summary: TRAFFIC SIGNALS		From:					
				То:			
Lea	nd Agency:	FDOT		Length: 1	5.7		
				MTP Pg.: 5-	-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PE	DDR	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000

Prior Year Cost: Future Year Cost: Total Project Cost: 750,000 Project Description:

4492431 VARIOUS BRIDGES COUNTYWIDE



Wo	rk Summar	/ :		From:				
				То:				
Lea	ad Agency:	FDOT	Length: 9.882					
				MTP Pg.:	5-36			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CST	DIH	0	0	104,967	0	0	104,967	
CST	BRRP	0	0	8,330,678	0	0	8,330,678	
Total		0	0	8,435,645	0	0	8,435,645	

Non-SIS

Prior Year Cost:	1,251,273
Future Year Cost:	

9,686,918

ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 860002 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (SR-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL),860340 (SR-816/OAKLAND PARK BLVD

2024-28 TIP (5-18-23)

Total Project Cost:

Project Description:

Section 5 - FLP: RAIL

4522021 BRIGHTLINE RAIL CORRIDOR - RAISE GRANT



Wo	rk Summar	y: RAIL SAFI	ETY PROJECT	From:			
				То:			
Lea	d Agency:	Responsib Available	le Agency Not	0			
				MTP Pg.: 5	-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	TIGR	24,934,138	0	0	0	0	24,934,138
CAP	DPTO	9,500,000	0	0	0	0	9,500,000
CAP	LF	9,500,000	0	0	0	0	9,500,000
Total	_	43,934,138	0	0	0	0	43,934,138

Prior Year Cost:	1,000,000
Future Year Cost:	

44,934,138

BRIGHTLINE CORRIDOR TRESPASSING AND INTRUSION MITIGATION PROJECT. PROJECT WILL FUND DESIGN AND CONSTRUCTION OF SUPPLEMENTAL SAFETY MEASURES AT TARGETED LOCATIONS ALONG THE SHARED-USE FLORIDA EAST COAST RAILWAY/ BRIGHTLINE RAILWAY CORRIDOR. THESE INCLUDE FENCING AND LANDSCAPING IMPROVEMENTS, DELINEATORS AND ROADWAY STRIPING ..SEE WP45

Total Project Cost:

Project Description:

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT



Work Summary:		RAIL CAPACITY PROJECT		From:			
				То:			
Lead Agency:		FDOT		C)		
				MTP Pg.: 5	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	DPTO	0	1,000,000	0	0	0	1,000,000
Total		0	1,000,000	0	0	0	1,000,000

SIS

Prior Year Cost:	10,441,134
Future Year Cost:	
Total Project Cost:	11,441,134
Project Description:	PHASE 1 AND F

PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT

4514491 SR-818/ GRIFFIN ROAD CROSSING RECONSTRUCTION



Wor	k Summary:	RAIL SAFE	ETY PROJECT	From:			
				То:			
Lead Agency:		FDOT			0		
				MTP Pg.:	5-34		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	DDR	928,255	0	0	0	0	928,255
Total		928,255	0	0	0	0	928,255

Prior Year Cost:	400,000
Future Year Cost:	
Total Project Cost:	1,328,255
Project Description:	

15-5-4

4514511 SR-848/STIRLING ROAD CROSSING RECONSTRUCTION



Wor	rk Summary:	RAIL SAFE	ETY PROJECT	From:			
				То:			
Lead Agency:		FDOT		(0		
				MTP Pg.: 4	5-34		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
RRU	DDR	296,179	0	0	0	0	296,179
Total		296,179	0	0	0	0	296,179

Prior Year Cost:	400,000
Future Year Cost:	
Total Project Cost:	696,179
Project Description:	

-Section 6 - FLP: TRANSIT

4522401 BROWARD COMMUTER RAIL (BCR) SOUTH



Work Summary:			URBAN CORRIDOR IMPROVEMENTS		From:			
				To:				
Lead Agency:		BROW	ARD COUNTY		0			
				MTP Pg.:	5-29			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CAP	LF	74,250,000	0	0	0	0	74,250,000	
CAP	NSTP	0	6,960,000	7,050,800	7,050,800	21,300,800	42,362,400	
CAP	NSWR	0	8,040,000	7,949,200	7,949,200	7,949,200	31,887,600	
CAP	FTA	0	30,000,000	30,000,000	30,000,000	58,500,000	148,500,000	
Total	_	74,250,000	45,000,000	45,000,000	45,000,000	87,750,000	297,000,000	

Non-SIS

Prior Year Cost:

Future Year Cost:

Project Description:

Total Project Cost: 297,000,000

FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR Ã,§ 450.326 (j), the FTA funding is displayed for illustrative purposes only. LF funds were approved at the June 13, 2023 Broward County Commission Regular Meeting (Item 18).

Section 7 - MISCELLANEOUS

Non-SIS



Wo	rk Summary:	OPERATIN ASSISTAN		From:			
				То:			
Lead Agency:		Responsible Agency Not Available			0		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	DDR	0	0	0	170,000	170,000	340,000
Total		0	0	0	170,000	170,000	340,000

Prior Year Cost: Future Year Cost: Total Project Cost: 340,000 Project Description:



Work Summary:		OPERATING/ADMIN. ASSISTANCE		From:			
				То:			
Lead Agency:		Responsible Agency Not Available			0		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS OPS	DS DDR	200,000 0	0 200,000	0 200,000	200,000 0	200,000 0	600,000 400,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000

Prior Year Cost:	370,000
Future Year Cost:	
Total Project Cost:	1,370,000
Project Description:	HOV ENFORCEMENT



Wo	Work Summary: SERVICE PATROL/FHP		From:				
				То:			
Lead Agency:		Responsible Agency Not Available		0			
				MTP Pg.: 5	-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	377,918	377,918	377,918	0	0	1,133,754
OPS	TOBD	377,918	377,918	377,918	0	0	1,133,754
Total		755,836	755,836	755,836	0	0	2,267,508

Prior Year Cost:	1,511,699
Future Year Cost:	
Total Project Cost:	3,779,207
Project Description:	EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Non-SIS



Work Summary:		SERVICE PATROL/FHP		From:			
				То:			
Lead Agency:		Responsible Agency Not Available			0		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
OPS	TOBG	0	0	0	377,918	377,918	755,836
OPS	TOBD	0	0	0	377,918	377,918	755,836
Total		0	0	0	755,836	755,836	1,511,672

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 1,511,672

EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT