# TRANSPORTATION IMPROVEMENT PROGRAM FY 2024-2028

Municipal Reports Coral Springs APPROVED 7/13/2023

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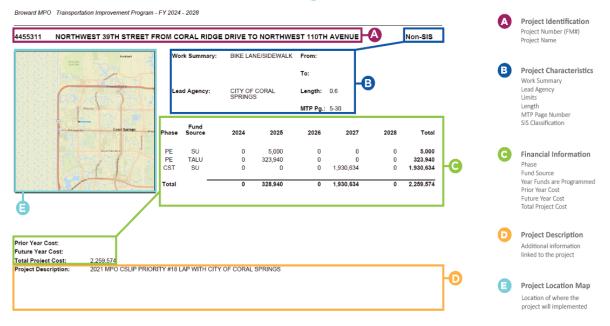
# **Transportation Improvement Program Overview**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2024-2028 TIP. The full TIP document is available at the link <u>https://browardmpo.org/core-</u> <u>products/transportation-improvement-</u> <u>program-tip</u>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2024-2028 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

### How to Read the Broward MPO's TIP Pages



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://browarddev.dtstiptool.com/index.pl



# **Steps to download the most recent Municipal TIP Report:**

- Step 1: Visit <u>http://browarddev.dtstiptool.com/index.pl</u>
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



# Legends and Abbreviations:

### **Funding Legend**

Fund Code	Fund Code Description	Funding Source
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACID	ADV CONSTRUCTION SAFETY (HSID)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSL	ADVANCE CONSTRUCTION (SL)	Federal
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
СМ	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%
DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
EB	EQUITY BONUS	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FCO	PRIMARY/FIXED CAPITAL OUTLAY	State 100%



FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTA	Flexed FHWA to FTA funds	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHTS	NATIONAL HWY TRAFFIC SAFETY	Federal
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
РКҮІ	TURNPIKE IMPROVEMENT	Toll/Turnpike
РКҮО	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORB	PORT FUNDS RETURNED FROM BONDS	State 100%
PORT	SEAPORTS	State 100%
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
ROWR	ROW LEASE REVENUES	State 100%
SA	STP, ANY AREA	Federal
SED	STATE ECONOMIC DEVELOPMENT	State 100%
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal



TALU	TRANSPORTATION ALTS->200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TM02	EVERGLADES PARKWAY	Toll/Turnpike
TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	1-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	Tribal Transportation Program	Federal

### Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
САР	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RRU	RAILROAD & UTILITIES
UPWP	Unified Planning Work Program



# Section 1 - HIGHWAYS

# 4455311 NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE Non-SIS

Heron Bay Gold Club	Wo	rk Summary:	BIKE LA	NE/SIDEWALK	From:			
GOTCHD Homes R.G					То:			
Simplicate Exposition	Lea	ad Agency:	CITY OF		Length:	0.6		
0 Wiles Ra					MTP Pg.:	5-30		
600 General Springs W.Sample Rd Coral Springs W.Sa	Phase	Fund Source	2024	2025	2026	2027	2028	Total
Royal Palm Bivd	PE	SU	0	5,000	0	0	0	5,000
	PE	TALU	0	323,940	0	0	0	323,940
	CST	SU	0	0	0	1,930,634	0	1,930,634
	Total		0	328,940	0	1,930,634	0	2,259,574

Prior Year Cost:

Future Year Cost: Total Project Cost:

2,259,574

Project Description: 2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS

# 4495591 ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE

Non-SIS



Work Summary:		PEDESTRI/ IMPROVEN	AN SAFETY IENT	From:				
				То:				
Lead Agency:		CITY OF CORAL SPRINGS		Length:	0.853			
				MTP Pg.:	5-30			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
CST	SU	0	0	905,000	1,000,000	0	1,905,000	
Total		0	0	905,000	1,000,000	0	1,905,000	

Prior Year Cost:	400,000
Future Year Cost:	
Total Project Cost:	2,305,000
Project Description:	2023 MPO SAFETY PRIORITY #7 SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED

# 4495621 SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.

	Netternangen under State	NW 52m <sup>47</sup>	Crame D. Crame D. Colley 24	
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Sterauban Mit Satt St. 19 19 19 19 19 19 19 19 19 19 19 19 19	Coral Springs		Re Plant and Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant Constant	All and a second
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	e Bird Med deart Sile Sile Alw rain St. City	A CONTRACTOR OF	Southy and Silv Sin Sin Lauderdale	SW 7th St

75,000

Work Summary:		ADD LEFT TURN LANE(S)		From:				
Lead Agency:				То:				
		FDOT		Length: (	0.05			
				MTP Pg.: १	5-14			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
PDE	DDR	0	0	0	75,000	0	75,000	
Total		0	0	0	75,000	0	75,000	

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description:

2023 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILTY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED

### Non-SIS

## 4435973 SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR

Non-SIS



Work Summary:		BIKE LANE/SIDEWALK		From:					
				То:					
Lead Agency:		FDOT		Length: 1.284					
				<b>MTP Pg.:</b> 5 <sup>.</sup>	-30				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
CST	CARU	0	478,701	0	0	0	478,701		
CST	DIH	0	107,823	0	0	0	107,823		
CST	DDR	0	7,883,366	0	0	0	7,883,366		
Total		0	8,469,890	0	0	0	8,469,890		

Prior Year Cost:	1,186,773

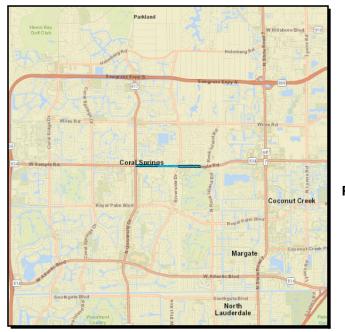
Future Year Cost: Total Project Cost:

**Project Description:** 

9,656,663

2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES

# 4461941 SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD Non-SIS



Wo	rk Summary	: RESURFA	RESURFACING		From:				
				То:					
Lead Agency:		FDOT		Length: 1.428					
				<b>MTP Pg.:</b> 5	-3				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
CST	ACSS	554,641	0	0	0	0	554,641		
CST	DS	599,726	0	0	0	0	599,726		
CST	DIH	115,076	0	0	0	0	115,076		
CST	DDR	2,254,534	0	0	0	0	2,254,534		
Total		3,523,977	0	0	0	0	3,523,977		

Prior Year Cost:	747,212
Future Year Cost:	
Total Project Cost:	4,271,189
Project Description:	NPV=14.97

NPV=14,974,176; B/C=33.1; SHSP EMPHASIS AREA- INTERSECTION CRASHES UPGRADE EXISTING LIGHTING ALONG SAMPLE ROAD FROM SR 817 (UNIVERSITY DRIVE) TO BELMONTE BOULEVARD BY RE-LAMPING WITH

# 4398915 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE



Wo	rk Summary:	ITS CON SYSTEM	MUNICATION	From:			
				То:			
Lea	d Agency:	FDOT		Length:	26.299		
				MTP Pg.:	5-11		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
DSB	DIH	103,091	0	0	0	0	103,091
RRU	ACNP	50,000	0	0	0	0	50,000
INC	ACNP	0	725,800	0	0	0	725,800
Total		153,091	725,800	0	0	0	878,891

SIS

Prior Year Cost:	44,946,329

Future Year Cost: Total Project Cost:

**Project Description:** 

45,825,220

2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/ SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD

#### 4317561 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

Non-SIS



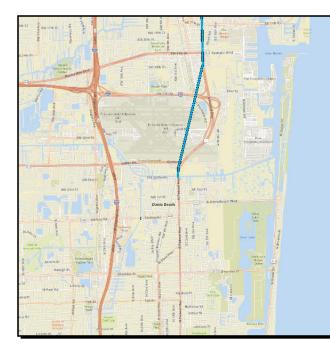
Wo	rk Summary:	ADD LANES RECONSTRU		From:			
				То:			
Lea	d Agency:	FDOT		Length:	1.503		
				MTP Pg.:	5-6		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
ROW	СМ	13,170	0	0	0	0	13,170
Total		13,170	0	0	0	0	13,170

Prior Year Cost:	17,027,423
Future Year Cost:	
Total Project Cost:	17,040,593

2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE

**Project Description:** 

# 4492431 VARIOUS BRIDGES COUNTYWIDE



Wo	rk Summary:	:		From:			
				То:			
Lea	ad Agency:	FDOT		Length:	9.882		
				MTP Pg.:	5-36		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DIH	0	0	104,967	0	0	104,967
CST	BRRP	0	0	8,330,678	0	0	8,330,678
Total		0	0	8,435,645	0	0	8,435,645

Non-SIS

Prior Year Cost:	1,251,273
Future Year Cost:	

Total Project Cost: 9,686,918

ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 860002 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (SR-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL),860340 (SR-816/OAKLAND PARK BLVD

**Project Description:** 

# Section 2 - TURNPIKE

# 4439561 ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)



Wo	rk Summary:	INTERCH IMPROVE		From:			
				То:			
Lea	ad Agency:	FDOT		Length: 3	.125		
				MTP Pg.: 5	-4		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	ΡΚΥΙ	514,000	30,000	0	0	0	544,000
Total		514,000	30,000	0	0	0	544,000

SIS

Prior Year Cost:	83,871,201
Future Year Cost:	
Total Project Cost:	84,415,201
Project Description:	

2024-28 TIP (5-18-23)

# 4371531 PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)



Wo	rk Summary:	PD&E/EM	O STUDY	From:			
				То:			
Lea	nd Agency:	FDOT		Length: 3.	135		
				<b>MTP Pg.:</b> 5-	-3		
Phase	Fund Source	2024	2025	2026	2027	2028	Total
PDE	PKYI	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Prior Year Cost:	6,635,208
Future Year Cost:	
Total Project Cost:	7,135,208
Project Description:	

2024-28	ΤIΡ	(5-18-23)
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# 4354615 WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)



Work Summary:		ADD LANES & RECONSTRUCT		From:	From:			
				То:				
Lead Agency:		FDOT		Length:	5.421			
				MTP Pg.:	5-3			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
PE	PKYI	300,000	0	0	0	0	300,000	
ENV	PKYI	125,000	0	0	25,000	0	150,000	
CST	PKBD	0	0	100,973,194	0	0	100,973,194	
RRU	PKYI	0	0	0	90,000	0	90,000	
Total		425,000	0	100,973,194	115,000	0	101,513,194	

Prior Year Cost:	22,449
Future Year Cost:	3,030,000
Total Project Cost:	104,565,643
Project Description:	

# 4354611 WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)



Work Summary:		ary: ADD LAN RECONS	: ADD LANES & RECONSTRUCT		From:				
				То:					
Lead Agency:		: FDOT		Length:	4.69				
				MTP Pg.:	5-6				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
CST	PKBD	122,940,201	0	0	0	0	122,940,201		
PE	PKYI	330,000	0	0	0	0	330,000		
RRU	PKBD	150,000	0	0	0	0	150,000		
ENV	PKYI	125,000	0	0	0	0	125,000		
CST	PKYI	0	0	30,000	0	0	30,000		
INC	PKBD	0	0	2,500,000	0	0	2,500,000		
Total	-	123,545,201	0	2,530,000	0	0	126,075,201		

Prior Year Cost:	22,080,888
Future Year Cost:	
Total Project Cost:	148,156,089
Project Description:	

# 4371556 WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)

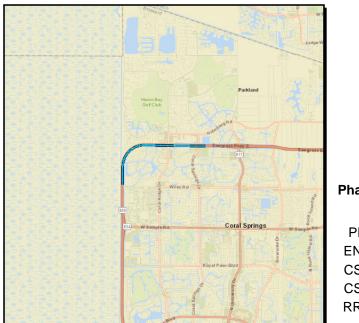


Work Summary:			ADD LANES & RECONSTRUCT		From:			
				То:				
Lea	d Agency:	FDOT		Length:	5.412			
				MTP Pg.:	5-3			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
ROW	PKYI	1,670,000	495,416	149,938	0	0	2,315,354	
ENV	PKYI	50,000	0	0	0	0	50,000	
CST	PKYI	0	10,580	0	0	0	10,580	
PE	PKYI	0	99,000	550,000	0	0	649,000	
CST	PKBD	0	0	136,041,861	0	0	136,041,861	
RRU	PKBD	0	0	250,000	0	0	250,000	
Total		1,720,000	604,996	136,991,799	0	0	139,316,795	

Prior Year Cost:	25,914
Future Year Cost:	2,220,000
Total Project Cost:	141,562,709
Project Description:	

# 4354614 WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)

SIS



Work Summary:		ADD LANES & RECONSTRUCT		From:	From:			
				То:				
Lead Agency:		FDOT		Length:	5.128			
				MTP Pg.:	5-3			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
PE	ΡΚΥΙ	520,000	0	0	0	0	520,000	
ENV	PKYI	75,000	0	0	225,000	0	300,000	
CST	PKYI	0	0	1,090	0	0	1,090	
CST	PKBD	0	0	103,012,040	0	0	103,012,040	
RRU	ΡΚΥΙ	0	0	0	300,000	0	300,000	
Total		595,000	0	103,013,130	525,000	0	104,133,130	

Prior Year Cost:	17,820
Future Year Cost:	2,420,000
Total Project Cost:	106,570,950
Project Description:	

2024-28 TIP (5-18-23)

# 4372241 WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)



Work Summary:		: ADD LA RECOM	ADD LANES & RECONSTRUCT		From:			
				То:				
Lead Agency:		FDOT		Length:	3			
				MTP Pg.:	5-6			
Phase	Fund Source	2024	2025	2026	2027	2028	Total	
PE	PKYI	3,900,000	12,000,000	0	0	0	15,900,000	
ENV	PKYI	0	0	0	250,000	0	250,000	
Total		3,900,000	12,000,000	0	250,000	0	16,150,000	

Prior Year Cost:	3,006,239
Future Year Cost:	638,269,311
Total Project Cost:	657,425,550
Project Description:	

# Section 4 - Maintenance

# 4367295 HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)



Work Summary:		LIGHTING		From:	From:				
				То:					
Lead Agency:		FDOT			0				
				MTP Pg.:	5-3				
Phase	Fund Source	2024	2025	2026	2027	2028	Total		
MNT	PKM1	198,000	160,000	160,000	160,000	160,000	838,000		
Total		198,000	160,000	160,000	160,000	160,000	838,000		

Prior Year Cost:1,255,365Future Year Cost:2,093,365Total Project Cost:2,093,365Project Description:1

### Non-SIS