# **Funding Code Legend**

Fund Code	Fund Code Description
ACNP	ADVANCE CONSTRUCTION IM, BRDG REPL, NATNL HWY-MAP21
CD23	CONGRESS GENERAL FUND EARMARKS HIP 2023
DDR	DISTRICT DEDICATED REVENUE
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DPTO	STATE - Public Transportation Office
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY
FAA	FEDERAL AVIATION ADMIN
LF	LOCAL FUNDS
SA	SURFACE TRANSPORTATION PROGRAM, ANY AREA

## Phase Legend

Phase Abbreviation	PHASE
CAP	CAPITAL
CST	CONSTRUCTION
RRU	RAILROAD & UTILITIES



3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

September 19, 2023

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road 6<sup>th</sup> Floor, Suite 650 Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization TIP Amendment Request FY 2023/24 – 2027/28

Dear Mr. Stuart:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached modification to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:

	FM#	Proj	ect Name	Project Description			
OSED	448284-1	BCH DEVE ELECT	HALLANDALE SERVICE LOPMENT RIC FLEET NCEMENTS	SERVICE DEVELOPMENT ELECTRIC FLEET CAPACITY ENHANCEMENTS			
OP	Phase	Fund	FY 2024				
PR	CAP	CD23	\$1,461,000				
		TOTAL	\$1,461,000				
	Justification: Federal Community Project Funding/Congressionally Directed Spending funds						

If you have any questions or need additional information, please contact me at (954) 777-4451.

Sincerely,

Docusigned by:

Maria Jaimes

AC5F1F5EBE6F4D0...

Maria Jaimes, FCCM

MPO Liaison

FDOT – District 4



3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

September 20, 2023

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road 6<sup>th</sup> Floor, Suite 650 Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization TIP Amendment Request FY 2023/24 – 2027/28

Dear Mr. Stuart:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached modification to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required.

The TIP amendment is as follows:

	FM#	Pro	ject Name	Project Description		
ING	444122-4	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE		INCLUDES DESIGN ON 444122-1		
ST	Project 1	roject Length: 14.080				
EXI	Phase	Fund	FY 2024			
, ,	CST	DSB2	\$23,302,271			
	CST	DIH	\$155,463			
	CST	SA	\$7,263,840			

	CST	DDR	\$3,386,503	
		TOTAL	\$34,108,077	
	FM#	Pro	ject Name	Project Description
	444122-4	ALLEY FI BROWA	5/ALLIGATOR R MP 31.261 TO ARD/COLLIER NTY LINE	INCLUDES DESIGN ON 444122-1 PH52-01: GUARDRAIL PH52-02: RESURFACING
ED	Project 1	Length:	14.080	
OS	Phase	Fund	FY 2024	
OP	CST	DDR	\$7,752,327	
PR	CST	SA	\$6,275,389	
	CST	DSB2	\$24,887,746	
	CST	DIH	\$155,463	
		TOTAL	\$39,070,925	
	Justificatio	n for chang	es: Price increase	is due to unit price increases.

If you have any questions or need additional information, please contact me at (954) 777-4451.

Sincerely,

DocuSigned by:

Maria Jaimes

AC5F1F5EBE6F4D0...

Maria Jaimes, FCCM

MPO Liaison

FDOT – District 4



3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

September 20, 2023

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road 6<sup>th</sup> Floor, Suite 650 Fort Lauderdale, Florida 33309

SUBJECT: Broward Metropolitan Planning Organization TIP Amendment Request FY 2023/24 – 2027/28

Dear Mr. Stuart:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached modification to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP.

These projects are consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required. The TIP amendment is as follows:

	FM#	Pro	ject Name	Project Description
XISTING	421548-6	@ROYA FR GR	75 INTRCHNG L PALM BLVD IFFIN RD TO PALM BLVD	ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPVD BY A.BLACKBURN ON 10-18-18. DESIGN ON 421548-1; G/W 421548-7
五	Project Length:		2.795	
	Phase	Fund FY 2025		
	CST	ACNP	\$19,011,079	
	Phase	Fund	FY 2026	

	CST	ACNP	\$85,157			
		TOTAL	\$19,096,236			
	FM#	Pro	ject Name	Project Description		
ЕД	421548-6	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD		ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) CONSTRUCTION PHASE (PHASE 52) FUNDING ONLY, DESIGNED UNDER FM421548.1. LOCAL ADVANCEMENT DROPPED FOR PH52/62 FY2021 WPCR 6/26/19. LOCAL GOVT ADV APPVD BY A.BLACKBURN ON 10-18-18. DESIGN ON 421548-1; G/W 421548-7 VE STUDY PROGRAMMED UNDER FM#421548-1-32-04.		
OSED	Project 1	Length: 2.795				
0 P	Phase	Fund	FY 2024			
PR	RRU	ACNP	\$50,000			
	Phase	Fund	FY 2025			
	CST	ACNP	\$26,907,379			
	Phase	Fund	FY 2026			
	CST	ACNP	\$82,814			
		TOTAL	\$27,040,193			
	the miscella and signag Biddability	aneous asph e. The chan	nges: changes in costs are largely associated with final refinements to chalt, overbuild, embankment, and number of ITS equipment/poles nges in unit prices applied to the actual quantities from the I report also affected the cost estimates. In addition, the RRU phase is Y24.			

If you have any questions or need additional information, please contact me at (954) 777-4451.

Sincerely,

Docusigned by:

Maria Saimes

ACSF1F5EBE6F4DO...

Maria Jaimes, FCCM

MPO Liaison

FDOT – District 4



3400 West Commercial Boulevard Fort Lauderdale, FL 33309 JARED W. PERDUE, P.E. SECRETARY

October 11, 2023

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road 6<sup>th</sup> Floor, Suite 650 Fort Lauderdale, Florida 33309

**SUBJECT:** Broward Metropolitan Planning Organization

TIP Amendment Request FY 2023/24 - 2027/28

453344-1 FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL TAXIWAY A REHAB

Dear Mr. Stuart:

Pursuant to Part IV – Chapter 5: Statewide and Local Transportation Improvement Programs (STIP and TIP) of the Work Program Instructions, the Florida Department of Transportation (FDOT) requests your processing and approval of the attached modification to the FY 2023/24 – 2027/28 Transportation Improvement Program.

This amendment is required because a new project has been added to the work program and needs to be reflected in the TIP. This project is being added to repair the deficiencies to meet the Federal Aviation Administration pavement conditions.

This project is consistent with the goals of the Broward Metropolitan Planning Organization's Long-Range Transportation Plan. The TIP amendment remains financially constrained. A State Transportation Improvement Program (STIP) amendment is required. The TIP amendment is as follows:

	FM#	Project Name		
OSED	453344-1	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL TAXIWAY A REHAB		
0 P	Phase	Fund	FY 2024	
P R	CAP	DPTO	\$2,658,500	
	CAP	FAA	\$15,951,000	
	CAP	LF	\$2,658,500	
		TOTAL	\$21,268,000	

If you have any questions or need additional information, please contact me at (954) 777-4451.

Sincerely,

Docusigned by:

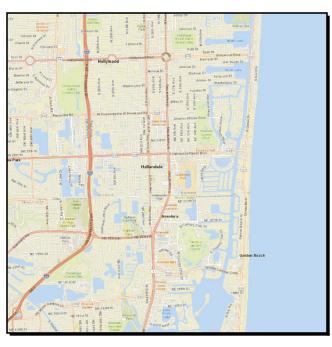
Maria Jaimes

Maria Jaimes, FCCM

MPO Liaison

FDOT – District 4

### 4482841 CITY OF HALLANDALE BCH SERVICE DEVELOPMENT ELECTRIC FLEET ENHANCEMENTS Non-SIS



Work Summary: ELECTRIC FLEET From: ENHANCEMENTS

To:

**Lead Agency:** City of Hallandale Beach

MTP Pg.: 5-6

Total	2028	2027	2026	2025	2024	Fund Source	Phase
1,461,000	0	0	0	0	1,461,000	CD23	CAP
1,461,000	0	0	0	0	1,461,000	-	Total

**Prior Year Cost:** 

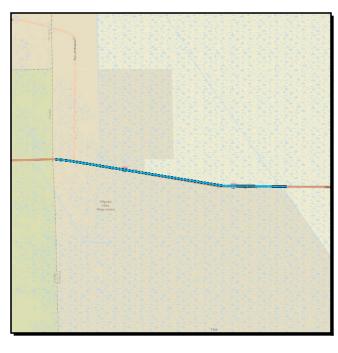
**Future Year Cost:** 

**Total Project Cost:** 1,461,000

**Project Description:** SERVICE DEVELOPMENT ELECTRIC FLEET CAPACITY ENHANCEMENTS

### 4441224 SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE

SIS



Work Summary: TRANSIT FACILITY From: RECONSTRUCTION

To:

Lead Agency: FDOT Length: 14.08

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DSB2	23,302,271	0	0	0	0	23,302,271
CST	DIH	155,463	0	0	0	0	155,463
CST	SA	7,263,840	0	0	0	0	7,263,840
CST	DDR	3,386,503	0	0	0	0	3,386,503
	_						
Total		34,108,077	0	0	0	0	34,108,077

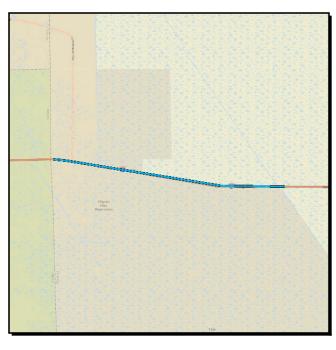
Prior Year Cost: Future Year Cost:

Total Project Cost: 34,108,077

**Project Description:** INCLUDES DESIGN ON 444122-1

#### 4441224 SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE

SIS



TRANSIT FACILITY RECONSTRUCTION **Work Summary:** From:

To:

Lead Agency: **FDOT Length:** 14.08

MTP Pg.: 5-36

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CST	DSB2	24,887,746	0	0	0	0	24,887,746
CST	DIH	155,463	0	0	0	0	155,463
CST	SA	6,275,389	0	0	0	0	6,275,389
CST	DDR	7,752,327	0	0	0	0	7,752,327
Total	-	39,070,925	0	0	0	0	39,070,925

**Prior Year Cost:** 

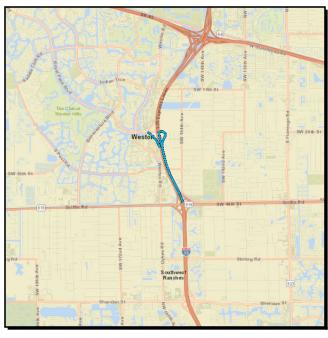
**Future Year Cost:** 

**Total Project Cost:** 39,070,925

**Project Description:** INCLUDES DESIGN ON 444122-1 PH52-01: GUARDRAIL PH52-02: RESURFACING

#### 4215486 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD

SIS



**Work Summary:** ADD LANES & From: RECONSTRUCT

To:

Lead Agency: **Length:** 2.795 **FDOT** 

MTP Pg.: 5-5

Total	2028	2027	2026	2025	2024	Fund Source	Phase
19,096,236	0	0	85,157	19,011,079	0	ACNP	CST
19,096,236	0	0	85,157	19,011,079	0	•	Total

**Prior Year Cost:** 13,638

**Future Year Cost:** 

**Total Project Cost:** 19,109,874

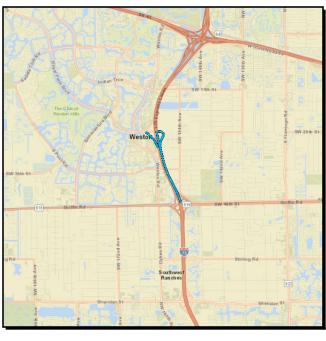
**Project Description:** 

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPVD BY A.BLACKBURN ON 10-18-18. DESIGN ON 421548-1; G/W

421548-7

#### 4215486 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD

SIS



**Work Summary:** ADD LANES & From: RECONSTRUCT

To:

Lead Agency: **FDOT Length:** 2.795

MTP Pg.: 5-5

Total	2028	2027	2026	2025	2024	Fund Source	Phase
50,000	0	0	0	0	50,000	ACNP	RRU
26,990,193	0	0	82,814	26,907,379	0	ACNP	CST
27,040,193	0	0	82,814	26,907,379	50,000	•	Total

**Prior Year Cost:** 13,638

**Future Year Cost:** 

**Total Project Cost:** 27,053,831

**Project Description:** 

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) CONSTRUCTION PHASE (PHASE 52) FUNDING ONLY, DESIGNED UNDER FM421548.1. LOCAL ADVANCEMENT DROPPED FÓR PH52/62 FY2021 WPCR 6/26/19. LÓCAL GOVT ADV ÁPPVD BY A.BLACKBURN ON

10-18-18. DESIGN ON 421548-1; G/W 421548-7 VE STUDY PROGRAMMED UNDER FM#421548-1-32-04.

## 4533441 Fort Lauderdale/Hollywood International Taxiway A Rehab

SIS

Work Summary: AVIATION PRESERVATION From:

**PROJECT** 

To:

**Lead Agency:** BROWARD COUNTY

MTP Pg.: 5-34

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	2,658,500	0	0	0	0	2,658,500
CAP	LF	2,658,500	0	0	0	0	2,658,500
CAP	FAA	15,951,000	0	0	0	0	15,951,000
Total	_	21,268,000	0	0	0	0	21,268,000

**Prior Year Cost:** 

**Future Year Cost:** 

**Total Project Cost:** 21,268,000

**Project Description:**