

TRANSPORTATION IMPROVEMENT PROGRAM



FY 2024-2028

Prepared on: June 7, 2023

Anticipated to be Approved: July 13, 2023

DRAFT

Note: Revisions / amendments to this document can be found at the website below

Please find us at: <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

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GUIDING PRINCIPLES

Our Mission

To collaboratively plan, prioritize, and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded, and delivered.



TRANSPORTATION IMPROVEMENT PROGRAM



FY 2024 - 2028

The Transportation Improvement Program has been developed consistent with federal and state requirements and approved by the Broward MPO on July 13, 2023.

MPO Chair



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EXECUTIVE SUMMARY

Introduction

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region. The TIP is a tool to advance projects from Long Range Transportation Plan (LRTP) to a short-range five-year program through the Multimodal Priorities List (MMPL). All TIP projects are evaluated to assure consistency with the goals and objectives of the LRTP 2045. The LRTP 2045 is also known as Commitment 2045 Metropolitan Transportation Plan (2045 MTP).

The Broward MPO is the agency responsible for transportation planning, intergovernmental coordination, and transportation funding allocations in Broward County. Each year, the MPO updates the TIP to decide how to spend federal, state, and local transportation funds for capital projects. Guided by the Broward MPO's goals and objectives, the Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to develop the TIP.

Federal Fiscal Years FY 2024-2028 TIP Overview

Investments included in the TIP (excluding information only projects) with funding from federal (Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)), state and local sources are in excess of \$6.4 billion, covering aviation, bicycle/pedestrian, highways, seaport, rail, and transit. The TIP funds a total of 468 projects. Figure ES-1 shows that five funding sources are used to implement projects in the TIP FY 2024-2028. Funding sources "State" account for about 44% of the TIP. Figure ES-2 shows how the investments for FYs 2024-2028 are distributed across transportation modes.

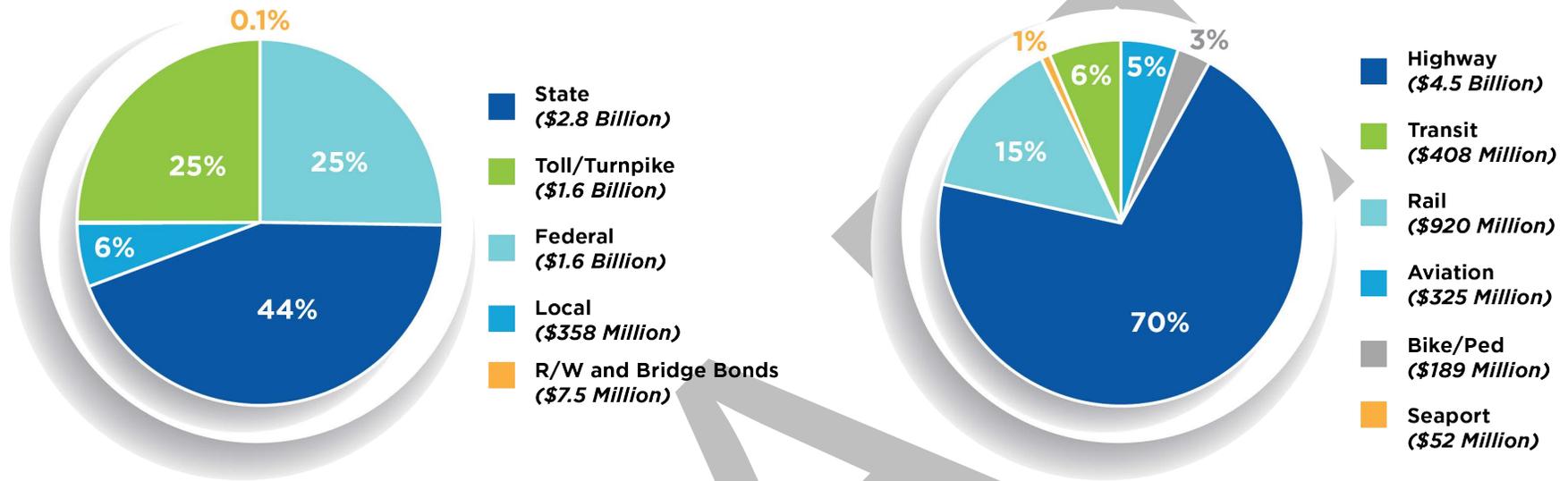


Figure ES-1 Funding Summary by Source

Figure ES-2 Funding Summary by Mode

Highways and bicycle/pedestrian projects worth about \$4.7 billion account for nearly 73% of the total funding amount programmed in the five-year period. Of this, \$3.6 billion is devoted to the Strategic Intermodal System (SIS) roadways.

The TIP provides the transit program with about \$408 million making up 6% of total programmed funding amount to address the capital needs prioritized by Broward County Transit (BCT), South Florida Regional Transportation Authority (SFRTA) and the City of Fort Lauderdale transit agencies. The transit program is predominantly dedicated to maintaining a state of good repair for all assets throughout the transit system and transit operation.

The TIP invests \$920 million representing about 15% of total investments to support rail projects for studies, maintenance, operation, and capacity improvements.

The TIP programs \$325 million accounting for 5% of total investments to support facility preservation, capacity improvements, and operations for the four airports, Fort Lauderdale Executive, Fort Lauderdale/Hollywood International Airport, North Perry Airport, and Pompano Beach Airport.

The TIP includes \$52 million accounting for 1% of total investments to support the Port Everglades projects for maintaining, operating, and improving its facilities.

The TIP addresses all Federal required performance measures and targets including safety (PM1), bridge and pavement (PM2), system performance (PM3), transit asset management (TAM), and transit safety.

Broward MPO Attributable Funds

During FYs 2024-2028, the Broward MPO plans to fund 72 projects with its attributable funds:

- 46 bicycle/pedestrian projects worth approximately \$116 million
- 18 major infrastructure projects worth approximately \$31 million
- 6 transportation planning projects worth approximately \$48 million
- 2 transit projects worth approximately \$14 million

Highlights of Projects and Programs

The TIP includes details regarding projects that will be implemented during next five years. Some highlights includes:

Projects

- \$234 million to add lanes on SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95
- \$872 million to system improvement plus cross street improvement on SR-9/I-95 from South of SW 10th Street to North of Hillsboro BLVD
- \$792 million to widen the Sawgrass Expressway from South of NW 8th to Powerline Road
- \$139 million to reconstruct I-75 & Pines BLVD interchange from North of Miramar parkway to North of Pines BLVD

Programs

The TIP provides funds for projects in the Broward MPO Complete Street Master Plan and the Broward MPO Complete Streets and other Localized Initiatives Program (CSLIP) to improve bicyclist and pedestrian safety.

Broward MPO Complete Street Master Plan (CSMP) Program

The TIP funds 18 projects in Broward MPO CSMP Program worth approximately \$114 million. The focus of the Program is to implement active transportation projects and guide them from the planning phase through design and construction. Projects under this

program include bicycle and pedestrian facilities and other Complete Streets elements that further complement the goals and vision of the 2045 MTP and other initiatives such as Congestion Management Process (CMP) / Livability Planning (LP) corridor studies.

Broward MPO Complete Streets Local Initiatives Program (CSLIP)

The TIP invests about \$68 million to fund 34 projects from the program. The MPO’s CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as complete streets, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices.

Public Involvement

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. Public involvement for the development of the TIP is received through regularly scheduled meetings of the MPO Governing Board and its advisory committees. Table ES-1 shows critical meetings/steps in the TIP development process.

Table ES-1 Important Dates in the TIP Development Process

Date	Activity
1-Mar-22	Submitted the Draft FY 2023 MMPL to FDOT
1-Mar-22	Weekly meeting with FDOT to discuss the FY 2023 MMPL
27-Apr-22	TAC/CAC - Presentation for the FY 2023 MMPL
12-May-22	MPO Board - Presentation for the FY 2023 MMPL
11-May-22	Submitted the Draft MMPL to the TAC and CAC for review
25-May-22	TAC and CAC approved the FY 2023 MMPL
26-May-22	Submitted the Draft FY 2023 MMPL to the MPO Board for review
9-Jun-22	MPO Board approved the FY 2023 MMPL
9-Jun-22	Submitted the approved MMPL to District 4
17-Nov-22	Received the Draft Tentative Work Program FY 2024-2028
30-Nov-22	TAC/CAC approved the Draft Tentative Work Program FY 2024-2028
8-Dec-22	MPO Board approved the Draft Tentative Work Program FY 2024-2028
19-Apr-23	District 4 provided the FY 2024 TIP download files

June 8, June 9 & June 11, 2023	Notice of public meetings and comment period
7-Jun-23	MPO makes the Draft FY 2024 TIP available for public comment and distributes to review agencies in TIP distribution list
28-Jun-23	TAC and CAC recommends MPO Board to approve the TIP
1-Jul-23	The MPO makes Revised Draft FY 2024 TIP available for public comment and distributes to review agencies in TIP distribution list
13-Jul-23	MPO Board approves TIP FY 2024-2028
July 13 - 15, 2023	Compile public feedback
15-Jul-23	The MPO distributes the final TIP to District four and Department Economic Opportunity (DEO)

TIP Revision

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. Amendment(s) may be for the purpose of deleting projects, adding projects, advancing projects, revising the funding of projects, or modifying the scope or limits of projects. As the MPO Board adopts the amendments, these amendments are incorporated into the Interactive TIP and posted on the BMPO’s website at www.BrowardMPO.org under ‘What We Do’ tab, select ‘Core Products’, and select the ‘Transportation Improvement Program’ tab under ‘Amendments.’ An administrative modification is required if changes don’t satisfy the TIP amendment criteria. These administrative modifications are approved by the MPO Executive Director and incorporated into the TIP as well.

For comments, send correspondence to:

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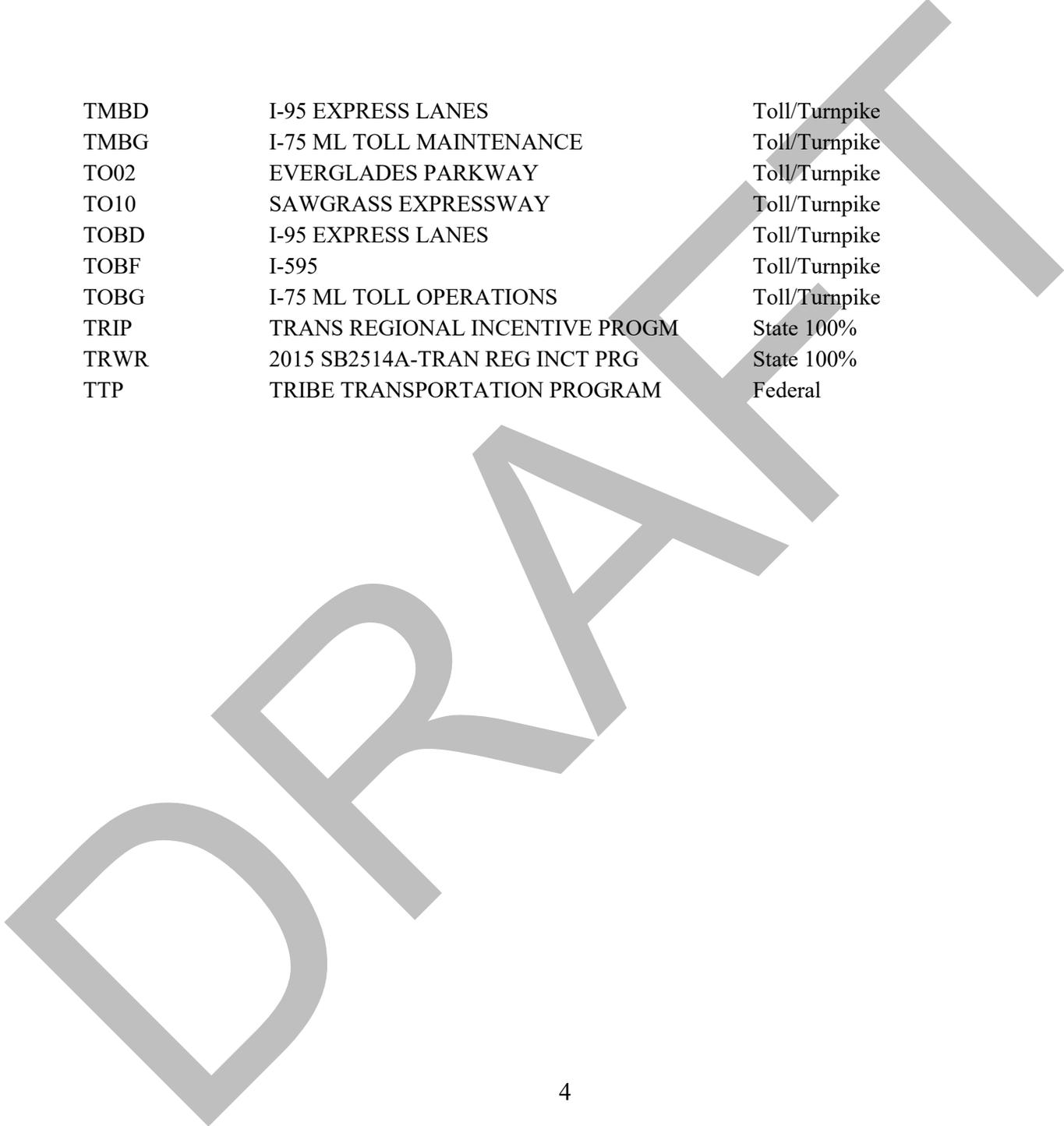
1. LEGEND AND ABBREVIATIONS

1.1 Funding Legend

Fund Code	Fund Code Description	Funding Source
ACBR	ADVANCE CONSTRUCTION (BRT)	Federal
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	Federal
ACCM	ADVANCE CONSTRUCTION (CM)	Federal
ACFP	AC FREIGHT PROG (NFP)	Federal
ACNP	ADVANCE CONSTRUCTION NHPP	Federal
ACNR	AC NAT HWY PERFORM RESURFACING	Federal
ACPR	AC - PROTECT GRANT PGM	Federal
ACSA	ADVANCE CONSTRUCTION (SA)	Federal
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	Federal
ACSU	ADVANCE CONSTRUCTION (SU)	Federal
BNIR	INTRASTATE R/W & BRIDGE BONDS	R/W and Bridge Bonds
BRRP	STATE BRIDGE REPAIR & REHAB	State 100%
BRRR	BRIDGE REPAIR RAILROADS	State 100%
CARM	CARB FOR SM. URB. 5K - 49,999	Federal
CARU	CARB FOR URB. AREA > THAN 200K	Federal
CD22	CONGRESS GF EARMARKS HIP 2022	Federal Earmark
CD23	CONGRESS GF EARMARKS HIP 2023	Federal Earmark
CIGP	COUNTY INCENTIVE GRANT PROGRAM	State 100%
CM	CONGESTION MITIGATION - AQ	Federal
D	UNRESTRICTED STATE PRIMARY	State 100%
DC	STATE PRIMARY PE CONSULTANTS	State 100%
DDR	DISTRICT DEDICATED REVENUE	State 100%
DI	ST. - S/W INTER/INTRASTATE HWY	State 100%
DIH	STATE IN-HOUSE PRODUCT SUPPORT	State 100%
DIOH	STATE 100% - OVERHEAD	State 100%
DIS	STRATEGIC INTERMODAL SYSTEM	State 100%

DITS	STATEWIDE ITS - STATE 100%.	State 100%
DL	LOCAL FUNDS - PTO - BUDGETED	Local
DPTO	STATE - PTO	State 100%
DRA	REST AREAS - STATE 100%	State 100%
DS	STATE PRIMARY HIGHWAYS & PTO	State 100%
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	Toll/Turnpike
DSBD	I-95 EXPRESS LANES	Toll/Turnpike
DSBF	I-595	Toll/Turnpike
DSPC	SERVICE PATROL CONTRACT	State 100%
DU	STATE PRIMARY/FEDERAL REIMB	Federal
EB	EQUITY BONUS	Federal
EM	FY 2023 Earmark Funds	Federal
FAA	FEDERAL AVIATION ADMIN	Federal
FINC	FINANCING CORP	State 100%
FTA	FEDERAL TRANSIT ADMINISTRATION	Federal
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	Federal Earmark
GFBR	GEN FUND BRIDGE REPAIR/REPLACE	Federal
GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	Federal
GFEV	GEN. FUND EVEHICLE CHARG. PGM	Federal
GFNP	NP FEDERAL RELIEF GENERAL FUND	Federal
GFSA	GF STPBG ANY AREA	Federal
GFSU	GF STPBG >200 (URBAN)	Federal
GMR	GROWTH MANAGEMENT FOR SIS	State 100%
HSP	SAFETY (HIWAY SAFETY PROGRAM)	Federal
IM	INTERSTATE MAINTENANCE	Federal
LF	LOCAL FUNDS	Local
LFP	LOCAL FUNDS FOR PARTICIPATING	Local
NFP	NATIONAL FREIGHT PROGRAM	Federal
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	Federal
NHRE	NAT HWY PERFORM - RESURFACING	Federal
NSTP	NEW STARTS TRANSIT PROGRAM	State 100%

NSWR	2015 SB2514A-NEW STARTS TRANST	State 100%
PKBD	TURNPIKE MASTER BOND FUND	Toll/Turnpike
PKLF	LOCAL SUPPORT FOR TURNPIKE	Local
PKM1	TURNPIKE TOLL MAINTENANCE	Toll/Turnpike
PKYI	TURNPIKE IMPROVEMENT	Toll/Turnpike
PKYO	TURNPIKE TOLL COLLECTION/OPER.	Toll/Turnpike
PKYR	TURNPIKE RENEWAL & REPLACEMENT	Toll/Turnpike
PL	METRO PLAN (85% FA; 15% OTHER)	Federal
PORT	SEAPORTS	State 100%
PROT	PROTECT GRANT PROGRAM	Federal
RED	REDISTR. OF FA (SEC 1102F)	Federal
REPE	REPURPOSED FEDERAL EARMARKS	Federal Earmark
RHP	RAIL HIGHWAY X-INGS - PROT DEV	Federal
SA	STP, ANY AREA	Federal
SIB1	STATE INFRASTRUCTURE BANK	STATE
SIWR	2015 SB2514A-STRATEGIC INT SYS	State 100%
SL	STP, AREAS <= 200K	Federal
SM	STBG AREA POP. W/ 5K TO 49,999	Federal
SPN	PROCEED FROM SPONSOR AGREEMENT	State 100%
SR2T	SAFE ROUTES - TRANSFER	Federal
STED	2012 SB1998-STRATEGIC ECON COR	State 100%
SU	STP, URBAN AREAS > 200K	Federal
TALT	TRANSPORTATION ALTS- ANY AREA	Federal
TALU	TRANSPORTATION ALTS- >200K	Federal
TDTF	TRANS DISADV -TRUST FUND	State 100%
TDTF/TDDR	TRANS DISADV -TRUST FUND/DDR USE	State 100%
TDVD	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	Local
TFRT	TOLL FACILITY REVOLVING TF	Local
TIGR	TIGER/BUILD HIGHWAY GRANT	Federal
TM02	EVERGLADES PARKWAY	Toll/Turnpike



TMBD	I-95 EXPRESS LANES	Toll/Turnpike
TMBG	I-75 ML TOLL MAINTENANCE	Toll/Turnpike
TO02	EVERGLADES PARKWAY	Toll/Turnpike
TO10	SAWGRASS EXPRESSWAY	Toll/Turnpike
TOBD	I-95 EXPRESS LANES	Toll/Turnpike
TOBF	I-595	Toll/Turnpike
TOBG	I-75 ML TOLL OPERATIONS	Toll/Turnpike
TRIP	TRANS REGIONAL INCENTIVE PROGM	State 100%
TRWR	2015 SB2514A-TRAN REG INCT PRG	State 100%
TTP	TRIBE TRANSPORTATION PROGRAM	Federal

1.2 Phase Code Legend

Phase Abbreviation	Phase Group
ADM	ADMINISTRATION
CAP	CAPITAL
CST	CONSTRUCTION
DSB	DESIGN BUILD
ENV	ENVIRONMENTAL
INC	CONTRACT INCENTIVES
MNT	BRDG/RDWAY/CONTRACT MAINT
OPS	OPERATIONS
PDE	P D & E
PE	PRELIMINARY ENGINEERING
PLN	PLANNING
ROW	RIGHT OF WAY
RPY	REPAYMENTS
RRU	RAILROAD & UTILITIES

1.3 Abbreviations and Definitions

Abbreviations

2L, 3L, 4L, 6L, or 8L
4 or 6LD
ACOE
ALOP
ARRA
ADA
ATMS
AVE
BC
BCH
BCT
BCTC
BLVD
BRT
CC
CEI
CFR
CIP
CAC
CIRC
C/L
CMAQ
CMP
CO
CRA
CSX RR
CTC
DFLTMA
DOPA
DR
DRI

Definition

2, 3, 4, 6, or 8 Lanes
4 or 6 Lanes Divided
Army Corps of Engineers
Annual Listing of Obligated Projects
American Recovery and Reinvestment Act
Americans with Disabilities Act of 1990
Advanced Traffic Management System
Avenue
Broward County
Beach
Broward County Transit
Broward Community Transportation Coordinator
Boulevard
Bus Rapid Transit
County Commission
Construction Engineering and Inspection
Code of Federal Regulations
Capital Improvement Program
Citizens Advisory Committee
Circulation
County Line
Congestion Mitigation & Air Quality Improvement Program
Congestion Management Process
County
Community Redevelopment Authority
Formerly Seaboard Coastline Railroad
Community Transportation Coordinator
Downtown Fort Lauderdale Transportation Management Association
Designated Official Planning Agency
Drive
Development of Regional Impact

Abbreviations

DTS
D/W
E
EB
EMO
ENG
E/W
FAST
FAU
FDEP
FDOT
FEC RR
FHWA
FIHS
FLP
FM #
FMTP
FS
FTA
FTPK
FY
HEFT
HOV
HWY
ICWW
IJA
INC
ITS
JARC
JPA
LCB
LOS

Definition

Data Transfer Solutions
Districtwide
East
Eastbound
Environmental Management Office
Engineering
East/West
Fixing America's Surface Transportation
Florida Atlantic University
Florida Department of Environmental Protection
Florida Department of Transportation
Florida East Coast Railroad
Federal Highway Administration
Florida Intrastate Highway System
Freight, Logistics & Passenger
Financial Management Number
Freight Mobility and Trade Plan
Florida Statutes
Federal Transit Administration
Florida's Turnpike
Fiscal Year
Homestead Extension of Florida's Turnpike
High Occupancy Vehicle
Highway
Intracoastal Waterway
Infrastructure Investment and Jobs Act
Construction Incentive
Intelligent Transportation Systems
Job Access and Reverse Commute
Joint Participation Agreement
Local Coordinating Board
Level of Service

Abbreviations

LRTP

LT

MAP-21

MI

MP

MPO

MTP

MSC/MISC

MURT

N

N/A

NAAQS

NB

NBRT

NE

NEIGH

NHPP

NHFP

NHS

NPMRDS

NS

NW

O & M

ORT

P3

PARK

PED

PH

PHED

PKWY

PLN

PM

Definition

Long Range Transportation Plan

Left Turn

Moving Ahead For Progress in the 21st Century Act

Mile

Mile Post

Metropolitan Planning Organization

Metropolitan Transportation Plan

Miscellaneous

Multi-Use Recreational Trail

North

Not Applicable or Not Available

National Ambient Air Quality Standards

Northbound

Northbound Right Turn

Northeast

Neighborhood

National Highway Performance Program

National Highway Freight Program

National Highway System

National Performance Management Research Dataset

North South

Northwest

Operations & Maintenance

Open Road Tolling

Public Private Partnership

Park

Pedestrian

Phase

Peak Hour Excessive Delay

Parkway

Planning

Performance Measure

Abbreviations

PM1
PM2
PM3
PTO
PBS
PTASP
RD
REHAB
ROI
RR or R/R
RRXING
RSA
RT
R/W
S
SB
SBRT
SE
SEC
SEFTC
SFEC
SFECC
SFRC
SFRPC
SFRTA
SHS
SIS
SIT
SR
ST
STP
SUL

Definition

Safety Performance Measure
Pavement and Bridge Condition Measures
System Performance
Public Transportation Office
Performance Based Specification
Public Transportation Agency Safety Plan
Road
Rehabilitate
Return On Investment Study
Railroad
Railroad Crossing
Road Safety Audit
Route
Run-Way
South
Southbound
Southbound Right Turn
Southeast
Section
Southeast Florida Transportation Council
South Florida Education Center
South Florida East Coast Corridor
South Florida Rail Corridor
South Florida Regional Planning Council
South Florida Regional Transportation Authority
State Highway System
Strategic Intermodal System
Strategic Investment Tool
State Road
Street
Surface Transportation Program
Special Use Lanes

Abbreviations

SYS
SW
TAC
TAM
TAMP
TCM
TCRA
TD
TDP
TE
TER
TIP
TMA
T/OPS
TRANS
TSM
TSM&O
TTTR
T/W
UPWP
USC
USEPA
UTL
U/W
UZA
VMT
W
WB
WBRT
W/

Definition

System
Southwest
Technical Advisory Committee
Transit Asset Management
Transportation Asset Management Plan
Transportation Control Measure
Tri-County Commuter Rail Authority
Transportation Disadvantaged
Transit Development Program
Traffic Engineering
Terrace
Transportation Improvement Program
Transportation Management Association
Traffic Operations
Transportation
Transportation Systems Management
Transportation Systems Management and Operations
Truck Travel Time Reliability
Taxiway
Unified Planning Work Program
United States Code
United States Environmental Protection Agency
Utilities
Underway
Urbanized Area
Vehicle Mile(s) Traveled
West
Westbound
Westbound Right Turn
With

2. NARRATIVE

2.1 Purpose

The **Transportation Improvement Program (TIP)** is authorized through the federal **Infrastructure Investment and Jobs Act (IIJA)** legislation, signed into law November 16, 2021 and Florida Statutes as follows:

- 23 United States Code (U.S.C.) 134 (j) and (k)(3) and (4) (*Transportation Improvement Program*)
- 23 U.S.C. 204 (*roads on federal lands to be included in the TIP where applicable*)
- 49 U.S.C 5304 (*Transportation Improvement Program*)
- 23 C.F.R. [Code of Federal Regulations] 450.320, 450.324, 326, 328, 330, and 332 (*Transportation Improvement Program*)
- 23 C.F.R. 500.109, 500.110, and 500.11 (*Congestion Management System, Public Transportation Management System, and Intermodal Management System, respectively*)
- Subsection 339.175(5) and (7), Florida Statutes (F.S.) (*Transportation Improvement Program*)
- Subsection 339.135(4) (c) and (4) (d), F.S. (*Work Program*)
- Subsection 427.015(1), Florida Statutes (*Transportation Disadvantaged*)
- Subsection 334.30(9), Florida Statutes (*Public Private Partnerships*)

The TIP provides a prioritization of projects covering a five-year period that is consistent with the Broward MPO 2045 MTP [23 C.F.R. 450.104]. It contains all transportation-related projects to be funded by Title 23 and Title 49 funds and regionally significant projects proposed for implementation in the next five years. Regionally significant projects are projects for which FHWA or FTA approval is required whether or not the projects are to be funded through Title 23 and 49, U.S.C. and per Title 40, Code of Federal Regulations, Part 93 (without federal funds). The TIP is adopted by the Broward MPO and covers the state fiscal years (FY) 2024 to 2028 (that is, July 1, 2023 - June 30, 2028). As required by federal regulations, projects receiving federal funds in the TIP follow the federal fiscal calendar which begins October 1 and ends September 30. As a result, the TIP FY 2024-2028 takes full effect on October 1, 2023. The state and federally funded projects listed within the TIP are in accordance with the Florida Department of Transportation's (FDOT's) Five-Year Work Program. Listed TIP projects include:

- Transit capital improvements and operating expenses, including transportation disadvantaged programs and services,
- Roadway and bicycle/pedestrian improvements and maintenance,
- Commuter rail improvements and operating expenses,
- Airport and seaport improvements;

Section 2.5.2 includes the lists of Multimodal Priority projects covering the different modes of transportation used to develop the TIP. These lists contain projects that are to be included in the future TIPs as additional funds become available.

The Broward MPO's TIP is multimodal in nature, addresses both local and regional concerns, and was developed through the input and involvement of the following governmental agencies: FDOT, Broward County, South Florida Regional Transportation Authority (SFRTA), Southeast Florida Transportation Council (SEFTC), the municipalities within Broward County, and Broward County Urban Planning and Redevelopment, Transit, Aviation, and Port Everglades, just to name a few. All projects are listed in alphabetical order by project name.

2.2 Financial Plan

The TIP is financially constrained for each year, and the federal- and state-funded projects in this document can be implemented using current and proposed revenue sources based on the FDOT Final Tentative Work Program for FY 2024-2028 and locally dedicated transportation revenues. The MPO develops the TIP in cooperation with the State and the transit operators who provide the MPO with estimates of available federal and state funds in order for the MPO to develop its financial plan [23 C.F.R. 450.326(a) and Subsections. 339.175(8), F.S.]. A comprehensive Summary of Funds is displayed in Chapter 4 demonstrating that there are sufficient funds to implement the transportation system improvements [23 C.F.R.450.326 (k), 23 C.F.R. 450. 326 (j), and S. 339. 175 (8)(c)(3) F.S]. Funds are presented in Year of Expenditure (YOE) dollars (adjusted for inflation from present time to the year of construction for a more accurate cost estimate). The Broward MPO will continue to pursue opportunities where funds might be added to enhance transportation for all users. Innovative financing resources such as the Public Private Partnership, which is evolving in Florida, is also considered as an alternative funding source to fund and accelerate project delivery.

2.3 Project Selection

Projects in the TIP are selected for implementation from the MMPL (Multimodal Transportation Priorities list), in accordance with Title 23 of the United States Code (USC), section 134, as amended by the (IIJA) legislation, and Title 23 of the Code of Federal Regulations, Section 450.332(b). As a region with a population of over 200,000 individuals, Broward County is part of the Miami Urbanized Area (UZA). This UZA is also known as a Transportation Management Area (TMA). The MPO selects all 23 U.S.C and 49 U.S.C. Chapter 53 funded projects for implementation in consultation with FDOT and public transit operators (except projects on the National Highway System and Tribal Transportation Program). Tribal Transportation Program, Federal Lands Transportation Program, and Federal Lands Access Program projects are selected by the appropriate federal agencies in cooperation with FDOT and the MPO. Projects within this area that are on the National Highway System are selected by the FDOT in cooperation with the MPO. The Bridge Program, State Strategic Intermodal System (SIS) and Interstate Maintenance Program are selected for implementation by the State of Florida, in cooperation with the MPO. Additionally, the MPO focuses its prioritization of projects on those that are transit-focused, compatible with the livable communities concept, regionally significant, and those that are part of or connected with the SIS.

2.4 Consistency with other Plans

The TIP is consistent with the Broward MPO's *Commitment 2045* Metropolitan Transportation Plan (MTP) [23 C.F.R.450.326(n)(1)] and crosses reference projects with corresponding MTP projects by providing MTP page numbers [s.339.175(8)(c)(7)]. The TIP is also

consistent to the maximum extent feasible, with the Seaport Master Plan, the Airport Master Plans, the Broward County Comprehensive Plan, public transit development plan, and local government comprehensive plans [s. 339.175(8)(a) F.S.].

This consistency is achieved through the Multimodal Priorities List (MMPL) that is updated annually by the Broward MPO. The MMPL serves as a bridge between the MTP and the TIP containing the prioritized projects for inclusion in TIP. The MTP is the primary source for identifying priority projects for inclusion in MMPL list. The MTP provides a coordinated planning effort to mitigate traffic congestion, minimize reconstruction of existing facilities, and allow for adjustment of growth management policies and transportation strategies. The plan is developed in conjunction with the strategic planning factors identified in federal legislation [23 U.S.C. 134(d)]. The MTP identifies improvements in pedestrian, bicycle, transit, roadway, and freight movement networks. The MTP is coordinated with the State Transportation Plan, Regional Transportation Plan, Broward County Comprehensive Plan, Transit Development Plans, Bicycle Plan, Pedestrian Plan, Greenways Plan, Seaport Master Plan, and Airport Master Plans. In this way, it is the Broward MPO Governing Board that sets project priorities to be programmed by the State into the Work Program and reflected in the TIP.

The MTP guides the expenditure of federal, state, and local transportation funds. Once separate, the urbanized areas in Miami-Dade, Broward, and Palm Beach counties were merged to form the Miami UZA/TMA as reflected in the 2020 U.S. Census. The Miami UZA/TMA extends along the east coast from Miami-Dade County to the southeast corner of Martin County. In January 2005, the Southeast Florida Transportation Council (SEFTC) was created by the Miami-Dade, Broward, and Palm Beach MPOs to specifically address and coordinate regional transportation issues on behalf of the residents of Southeast Florida. One of SEFTC's primary responsibilities is the development of a Regional Transportation Plan (RTP). An essential element of the RTP is the designation of a Regional Transportation Network. All projects that are on the Regional Transportation Network are eligible for State Transportation Regional Incentive Program (TRIP) funding.

As required by federal law, the Broward MPO completed its MTP update with a horizon year of 2045 and the Broward MPO Board adopted the 2045 MTP, on December 12, 2019. The 2045 MTP is intended to continue the vision set in the 2040 LRTP. The plan was developed to facilitate multi-modal travel opportunities in Broward County other than single occupant vehicle. The Plan is conceptual in nature and based on travel demand modeling procedures that do not address details of individual projects being considered for implementation. The 2045 MTP Cost Feasible Plan (Map 2-1 and 2-2) shown in the 2045 Roadway and Transit Cost Feasible Plan includes projects and programs for which a reasonable expectation of funding has been identified. The 2045 MTP also includes illustrative projects that under current funding conditions are not financially feasible. Once additional funds become available, the Plan may be amended to include these projects in the cost feasible plan. For additional information on the 2045 MTP, please visit <http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan> .

The 2045 MTP's Vision is to “transform transportation in our planning area to achieve optimum mobility with emphasis on mass

transit while promoting economic vitality, protecting the environment, and enhancing quality of life.” Key features of the 2045 MTP include incorporating complete streets, bicycle, and pedestrian needs as a cornerstone in our efforts to plan a transportation system that provides multi-modal options for all of our residents. Through the Complete Streets and other Localized Initiatives Program, as outlined in the MTP, an active approach to promote and implement the 2045 MTP recommendations is taken. These efforts emphasize the integration of transit and land use to alleviate multi-modal congestion.

The MTP was amended by the Broward MPO Board on January 28, 2021.

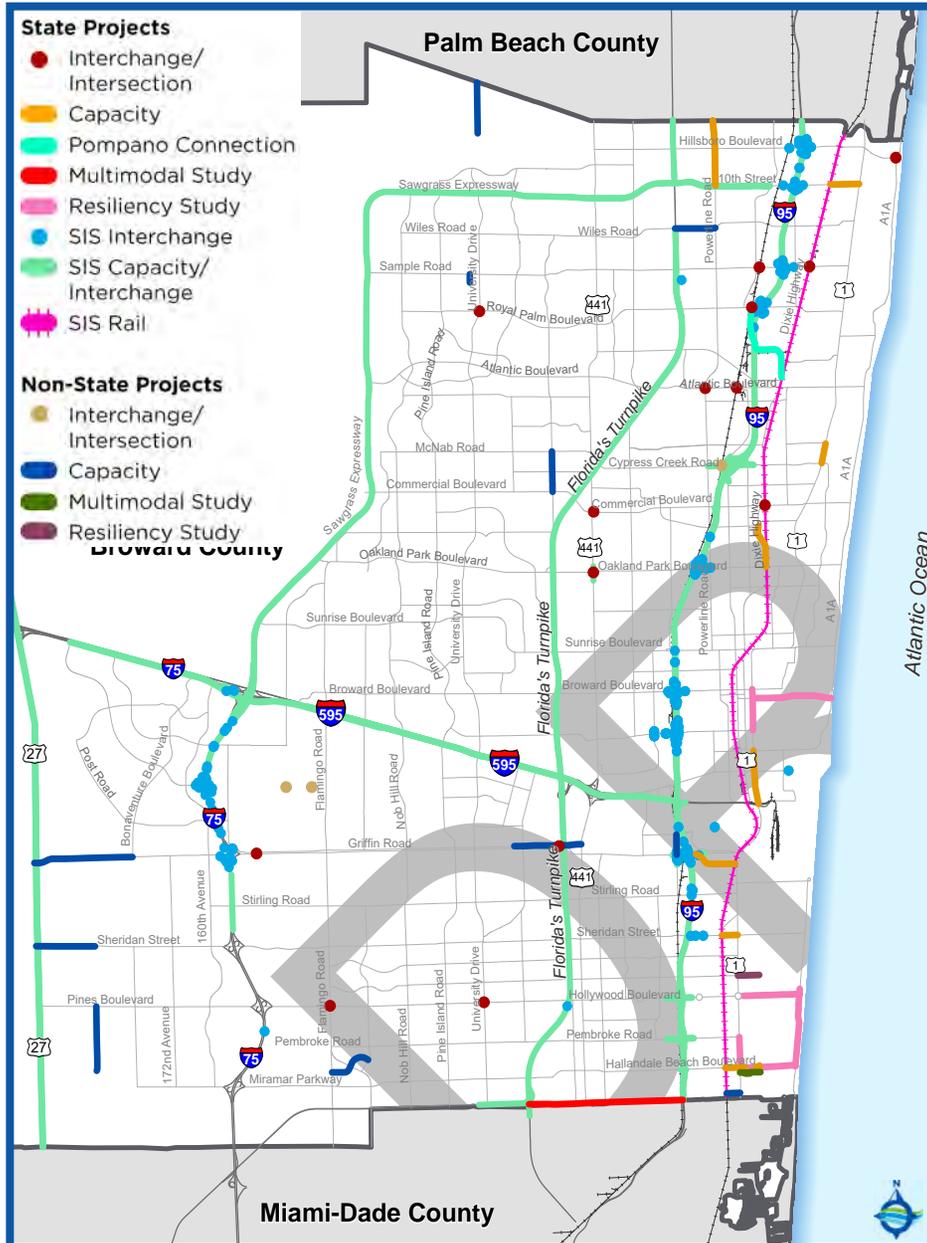
The MTP was amended by the Broward MPO Board on March 10, 2022.

The MTP was amended by the Broward MPO Board on February 9, 2023

DRAFT

2045 MTP Cost Feasible Plan

Map 2-1: 2045 Cost Feasible Roadway Plan



Map 2-2: 2045 Cost Feasible Transit Plan



These maps are for informational purposes. For complaints, questions, or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Carl Ema at (954) 876-0052 or emac@browardmpo.org.

2.5 Project Priorities

Projects selected for inclusion in the TIP are consistent with federal requirements [23 C.F.R 450.322(b)] and the FDOT Adopted Work Program. These projects are financially feasible for the appropriate funding category and represent the MPO's project priorities. The projects in the Multimodal Priorities list are evaluated and ranked based upon a screening process that identifies projects that are most important or most significant.

The Broward MPO's Multimodal Priorities List contains projects, in a priority order, that are to be considered for the TIP when funding becomes available. The Multimodal Priorities List is based on the priorities set in the Cost Feasible Plan (CFP) component of the 2045 MTP. The 2045 MTP established the methodology for prioritizing projects in the Multimodal Priorities List.

2.5.1 Methodology Overview

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the 2040 MTP and the 2045 MTP follow this set standard. In order to guarantee transportation investments are balanced among the transportation modes, the MTP established six funding programs including Roadway, Transit, Systems Management/Safety, CSLIP, CSMP, and Mobility Hubs. Percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute MPO attributable revenue among the six programs. These percentages is presented in the Table 2-1 Program and Funding Allocation. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

Table 2-1 Program and Funding Allocation

Program	Percentage
Roadway	20%
System Management/Safety	15%
Transit	10%
CSLIP	20%
Mobility Hubs	10%
CSMP	25%

Complete Streets and Localized Initiatives Program (CSLIP) - CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates an annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program are generally around \$2 million each.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for equity, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship. For details, please visit the CSLIP policies link at:

https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_6_Policies.pdf and the evaluation chart at:
https://www.browardmpo.org/images/WhatWeDo/CSLIP/Buttons/Eval_Chart_Revised.JPG.

Complete Streets Master Plan (CSMP) – Complete Streets are built for all users, emphasizing the safe and efficient movement of people including motorists, pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis, selected criteria and community and local partner input. It prioritizes investment based on equity and demand analysis, ensuring the mobility needs of historically disenfranchised and underrepresented communities are clearly included in the Plan, Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than \$2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme. For the CSMP prioritization criteria, please refer to link at:
http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf

Roadway Program/Transit Program – Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives and are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.7, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0.

Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the MTP Technical Report #4 Project Prioritization Process. Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.

- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.

For details, please refer to MTP 2045 Technical Report #4 Project Prioritization Process at:
<http://www.browardmpo.org/index.php/mtp-documents>

Systems Management/Safety Program – Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements. TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP countywide safety analysis of roadway segments and intersections both on and off the state highway system. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. Safety studies are proposed at intersections and on roadway segment based on the identified crash severity in order identify short and long term safety improvement projects. These projects will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff have developed an annual Roadway Safety Audit (RSA) process and are coordinating with FDOT District 4 and other local partners to lead these studies. For Systems Management/Safety details, please refer to 2045 MTP at: <http://www.browardmpo.org/index.php/mtp-documents>.

Mobility Hubs Program – The Mobility Hubs Program provides funding for projects that are near frequent service transit, in areas with high development potential, and are at a critical point for travel demand or transfers within the transit system. Mobility Hubs integrate different modes of transportation (walking, bicycling, transit, and automobiles) with investments in infrastructure that maximize first- and last-mile connectivity and help provide the physical framework for private investment in the redevelopment of surrounding properties. They emphasize pedestrian accessibility, support mixed-use development, and improve multimodal transportation connections that increase access to transit and decrease dependence on private automobiles. The MPO facilitates a biannual competitive grant program to fund studies and capital projects that have included pedestrian access and ADA compliance upgrades, bus shelters, bike infrastructure, and technology advancements. Projects funded through this program are around \$2 million each.

The Mobility Hubs Program uses an objective tool to evaluate and rank the applications submitted. This tool was developed in 2021 with direction from the Board and uses several geographic datasets to score the projects. For details, please visit the Mobility Hub link at: <https://www.browardmpo.org/current-projects-studies/mobility-hubs>.

2.5.2 Priorities List

The MMPL was presented to the MPO Board last year for consideration and approval. The MPO Board approved the MMPL at their June 9, 2022 meeting. For details, please refer to 7.1 Appendix A and the following link:

https://www.browardmpo.org/images/WhatWeDo/MMPL/2023_MMPL/Final_2023_MMPL.pdf

2.6 Implemented Projects – Annual Listing of Obligated Projects (ALOP)

The IIA [23 C.F.R. 450.334 and s.339.175 (8) (h), F.S.] requires the Broward MPO to publish the ALOP Report and to make it available for public review, on annual basis, no later than 90 calendar days following the end of the program year. In responding to the FAST Act directive, the FDOT prepared a listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the MPO, working cooperatively with public transportation providers, developed a listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during federal fiscal year 2022 (FFY22) between October 1, 2021 and September 30, 2022. A public notice for the release of the ALOP Report was published in the South Florida Times. The ALOP Report is presented in 7.2 Appendix B. A hard copy of the report is available at the Broward MPO and an electronic copy of the report is available at the BMPO's web site at:

https://www.browardmpo.org/images/WhatWeDo/TIP/2023_TIP/FY_2022_ALOP.pdf

2.7 Public Involvement and Interagency Consultation

The Broward MPO ensures compliance with the public involvement requirements outlined in 23 Code of Federal Regulations 450.316(b) (1) & 450.324(c) and Section 339.175(7), Florida Statutes. As part of its ongoing public involvement process, in December 2022, the Broward MPO Board reviewed FDOT's District 4 and Turnpike Enterprise Draft Tentative Work Programs, FY 2024-2028. Comments and concerns were forwarded to FDOT for entry into the records of FDOT's Public Hearing. The Technical Advisory Committee (TAC) and Community Advisory Committee (CAC) also reviewed FDOT's District 4 and the Turnpike Enterprise's Tentative Work Program at their November 2022 meetings.

A 30-day comment period was initiated on June 8, 2023 with a newspaper advertisement in the Broward Times, as well as Telemundo and Sun-Sentinel. A notice and an electronic copy of the TIP were posted to the Broward MPO website at: www.browardmpo.org under “What We Do” tab, “Core Produces”, and **Transportation Improvement Program (TIP)** tab or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

As part of Public Participation Plan, the Broward MPO places Notice of Public Meeting for FY 2024-2028 TIP in the eight regional libraries in Broward County. The MPO also has made the TIP document available to the public for review at the Broward MPO office and on the Broward MPO website. Prior to the adoption of the TIP on July 13, 2023 the Broward MPO also held public meetings during regularly scheduled meetings, providing the public with three opportunities to submit comments. The comment period closed at noon on July 13, 2023.

- ❑ **Technical Advisory Committee on Wednesday, June 28, 2023 at 2:30 p.m.**
- ❑ **Citizens Advisory Committee on Wednesday, June 28, 2023 at 6:00 p.m.**
- ❑ **Broward MPO Board on Thursday, July 13, 2023 at 9:30 a.m.**

The Interactive TIP Tool software is being utilized for TIP development and is a web-based interactive tool. This tool enhances opportunities for the general public to find information and comment on projects in the area, through the MPO's website.

The Broward MPO produced a fact sheet explaining the TIP process in both English and Spanish. The fact sheets are available as 7.3 Appendix C of this document, on the MPO's website, in the eight regional libraries, and distributed to our agency's e-mail database.

2.8 Certification

The Broward MPO participates in a Federal Certification process with the FHWA and FTA every four years. The MPO's planning process was reviewed at a site visit conducted by the FHWA and FTA on April 11, 2023. Although the results from this most recent Certification are not available yet, the previous Certification (conducted in 2019) produced no corrective actions and five recommendations. Of these, one recommendation (inclusion of FTA Transit Asset Management [TAM] targets) related to the adopted TIP document and process. Because the previous TIP had been adopted before TAM targets were made available, they were not initially included in the TIP. However, this has since been addressed and the TAM targets added through a TIP amendment that was approved on May 9, 2019. All future TIPs will continue to have these targets included. The 2019 Certification Review also produced seven noteworthy practices and several positive comments related to the MPO's adopted TIP. Based on the overall findings from the Certification Review in 2019, the FHWA and FTA jointly certified that the transportation planning process of the entire Miami Urbanized Area TMA, which includes the Broward MPO, substantially meets Federal planning requirements subject to the MPO satisfactorily addressing any corrective actions in the report. The 2019 Certification will remain in effect until August 2023. The full 2019 Federal Certification Report can be found on our website at [Certifications \(browardmpo.org\)](https://www.browardmpo.org/Certifications). During the next TIP update, this section will be updated to include the results from the 2023 Certification which took place on April 11, 2023. The next Certification Review will take place four years from now, in 2027.

The Broward MPO also participates in a State Certification process that is conducted annually by FDOT District Four. The results from the most recent State Certification are anticipated to be available in July 2023. Once available, the document containing the results of the Certification will be available at the bottom of the webpage at [Certifications \(browardmpo.org\)](https://www.browardmpo.org/Certifications). One recommendation related to the timing of invoice/UPWP modification submittals and no corrective actions were issued by FDOT as part of the last State Certification report that was issued. MPO staff will work with FDOT to ensure that approvals on individual invoices/UPWP modifications are obtained before submitting subsequent invoices/UPWP modifications for approval.

2.9 Congestion Management Process (CMP)

The CMP is a structured process for analyzing congestion issues using an objectives-driven, performance-based approach as required in [23 CFR 450.320(a)(b)] Metropolitan Transportation Planning, Final Rule, and [§ 339.175(6)(c)(1),F.S.]. The CMP identifies solutions to congestion problems on the state highway system and arterials on the local transportation network. It places emphasis on providing additional transportation alternatives to road capacity improvements wherever possible. As federally required, the CMP continually evaluates the transportation network, identifies congested areas, and recommends operational strategies and capital improvements using the following steps:

1. Identify the network
2. Develop regional objectives
3. Develop multimodal performance measures
4. Collect data / monitor system performance
5. Analyze congestion problems and needs
6. Identify and assess CMP strategies
7. Program and implement CMP strategies
8. Evaluate strategy effectiveness

The Broward MPO's CMP includes strategies beyond road widening to manage congestion including safety, mobility through multiple transportation modes (i.e., transit, bicycle, and pedestrian use, etc.), and reducing single occupancy vehicle (SOV) travel. The CMP advances analysis of the inter-relationship of multi-modal transportation and land use, leading to recommendations that take a comprehensive approach to implementing the Broward MPO's MTP. The annual development of the MPO's Multimodal Priorities List takes the results and recommendations of the CMP process into consideration as part of the TIP development process.

2.10 Transportation Disadvantaged (TD)

Services for people who are transportation disadvantaged, located in Chapter 5.12 of this TIP, are developed pursuant to Subsection 427.015(1) F.S., and Rule 41-2.009(2) of the Florida Administrative Code (F.A.C.). In Broward County, federal, state and Broward County government funds will be spent on capital and operating expenses over the next five years to provide both TD and Americans

with Disabilities Act (ADA) transportation services. Through these funds, people who qualify for either the Florida's TD program or the federal ADA are eligible to receive specialized transportation services. The Designated Official Planning Agency (DOPA) is the Broward MPO. It coordinates annually with the service provider, Broward County Transit, to update the Transportation Disadvantaged Service Plan.

Broward County Government either purchases, subsidizes, or directly provides special transportation to eligible residents. Broward County, in its role as the Community Transportation Coordinator (CTC) for Broward County, serves the needs of transportation disadvantaged persons. The County Commission has designated the Paratransit Division of the Transportation Department as the responsible agency for administering all contracts for paratransit services and the management of the CTC program. The Director of the Transportation Department is empowered to act for the County Commission in these matters.

The Commission for the Transportation Disadvantaged (CTD) Trust Fund subsidizes a portion of the transportation cost for those who are transportation disadvantaged, for trips which are not sponsored by an agency, and only with a cash or in-kind match. These non-sponsored transportation funds are for "...persons who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation..." and includes children at-risk as defined by FS 411.202.

The County also provides paratransit services in compliance with the Americans with Disabilities Act (ADA) of 1990. ADA/paratransit determination is based on a functional disability that prevents an individual from accessing and/or navigating public transit. The ADA requires the Transportation Department/BCT to offer complementary service to persons with disabilities who are unable to use the fixed-route bus system. The ADA paratransit service offers a level of service comparable to that provided to persons without disabilities who use the fixed-route system.

The LCB provides information, advice, and direction to the CTC on the coordination of TD services and development of service standards that are consistent with the needs and resources of the community.

2.11 Environmental Justice Analysis

What is Environmental Justice?

“Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. This goal will be achieved when everyone enjoys:

- The same degree of protection from environmental and health hazards, and
- Equal access to the decision-making process to have a healthy environment in which to live, learn, and work.” – U.S.

Environmental Protection Agency.

Background

- [Executive Order \(E.O.\) 12898](#) mandates Federal agencies incorporate environmental justice (EJ) analyses into their policies, programs, and activities. Building from the framework of Title VI of the Civil Rights Act of 1964, which ensures nondiscrimination in Federal programs, EJ directives address how low-income and minority populations are affected by the actions of the Federal government with the goal of achieving environmental protection for all communities. E.O. 12898 directs Federal agencies to:
- Identify and address the disproportionately high and adverse human health or environmental effects of their actions on minority and low-income populations, to the greatest extent practicable and permitted by law.
- develop a strategy for implementing environmental justice.
- promote nondiscrimination in Federal programs that affect human health and the environment, as well as provide minority and low-income communities access to public information and public participation.

Properly implemented, EJ principles and procedures improve all levels of transportation decision-making. It enhances the public-involvement process, strengthens community-based partnerships and provides minority and low-income populations with opportunities to learn about and improve the quality and usefulness of transportation in their lives. Further, EJ assists to avoid disproportionately high and adverse impacts on minority and low-income populations and mitigates avoidable negative impacts by identifying concerns early in the planning phase.

Federal EJ directives mandate fair and equitable processes and outcomes, and an effective EJ program has both a participatory component and a technical component. This report summarizes multiple analyses, outcomes, and activities that have been conducted as part of the planning process in accordance with EJ.

Public Outreach (Participatory)

Public Participation Plan (PPP)

Broward MPO's current PPP sets forth specific measures to heighten public education and responsiveness in the transportation planning process. The Broward MPO recognizes that optimum participation begins early in the planning process and continues throughout. The public participation strategies in the PPP help to avoid, minimize, and mitigate project impacts by allowing the Broward MPO to identify issues while providing the best solutions. For additional information, the Broward MPO's PPP document can be found at:

<http://www.browardmpo.org/index.php/core-products/public-participation-plan-ppp>.

Limited English Proficiency (LEP) Plan

The Broward MPO's Limited English Proficiency (LEP) Plan identifies populations with limited English proficiency in our service area and provides guidelines for MPO staff to help ensure that information and services are accessible to LEP persons. A copy of the Broward MPO's LEP Plan (as part of the Title VI Program) can be found at <https://www.browardmpo.org/title-vi-dbel>.

Speak Up Broward

Initiated in February 2013, Speak Up Broward is the MPO's grassroots public awareness initiative designed to promote awareness about regional transportation planning projects, engage the community to become more involved in the planning process, and solicit feedback that will help us improve our efforts toward providing Broward County residents with a safe, convenient, and efficient multimodal transportation system. For more information, please visit <https://www.browardmpo.org/major-initiatives/speak-up-broward>.

Advisory Committees

MPO staff continue to update its Citizens' Advisory Committee (CAC) membership to ensure that it represents Broward County's demographics. Several agencies on the CAC represent persons with disabilities and traditionally underserved communities, including minorities and LEP persons. The CAC provides community feedback on major MPO planning efforts and projects. In addition, major MPO projects and efforts are presented for input and feedback to the MPO's Transportation Disadvantaged Local Coordinating Board, of which many members represent persons with disabilities.

Interactive TIP Tool

As part of the TIP process, the MPO has an Interactive TIP Tool ([Broward MPO TIP - Home Page \(dtstiptool.com\)](http://dtstiptool.com)). The tool enhances information about projects by providing project location maps and detailed financial information features not available prior to the implementation of this interactive software.

Whenever the MPO attends events in diverse locations and communities across Broward, staff are sure to highlight the TIP tool. Distributing TIP informational flyers in English and Spanish where possible and conducting live demonstrations via a laptop or other device at booths or tables at these events/meetings, are also used as a strategy to increase public awareness about the MPO's products. Furthermore, given the variety of cultural backgrounds of the MPO staff, the team can translate or interpret information in multiple languages (such as Spanish, German, Mandarin, and American Sign Language) in-house.

Training

Finally, the Broward MPO actively seeks additional Title VI training opportunities for both MPO staff and transportation partner agencies and municipalities. The MPO works closely with its representatives at the Florida Department of Transportation, the Federal Highway Administration, and the Federal Transit Administration to seek opportunities to provide training in the Southeast Florida

region.

Transportation Planning Equity Assessment Methodology

In addition to the TIP tool described above, the Broward MPO uses Geographic Information Systems to visualize data. The MPO makes sure the data used is available and accessible from standard, easily-obtainable, and frequently-updated sources such as the U.S. Census, the American Community Survey (ACS), etc. All selected indicators are data obtained from the ACS Five-Year Estimates. With these data sets, the MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following core indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years) Population below Poverty, LEP Population, and Population with a Disability. In addition, the MPO has developed an Equity Assessment Tool in the form of a map in the TIP. This map overlays the TIP projects on top of the equity areas to display how and where projects are being programmed among the identified equity areas. This functions as a “checks and balances” that can be used to influence future priorities. Prior to the Equity Assessment, multiple maps and data sets were used to convey the equity evaluation process. The Equity Assessment Tool has eliminated the need for the duplication of efforts and provides very important data in a clear and visually concise format.

Map 2-3 shows the composite score for all block groups within Broward County based on the core indicators identified above. By reviewing the map, it is evident that the predominant concentrations of Equity indicators generally cluster in the central, northern, western, and southeastern portions of the County. This clustering of Equity areas have been taken into consideration during the implementation of the TIP.

Findings

In order to increase non-motorized mobility in Broward, the MPO actively programs bicycle and pedestrian projects as part of the TIP. These projects were originally identified through the MPO’s LRTP, and later through corridor studies and the Complete Streets Master Plan. The intent is to serve residents who may not be able to afford to drive a vehicle or choose not to drive a vehicle. Through this Equity Assessment the Broward MPO found that similar to the previous year, a majority of these projects provided connections to areas that contained high concentrations of Equity indicators. This is shown on Map 2-3.

Additionally, the MPO works with its local partners to provide funding for locally-needed projects through its CSLIP and Mobility Hub programs. These projects are submitted by local governments and ranked by the MPO using an objective ranking criteria which includes metrics related to Equity. The MPO will continue to work with its local partners to fund these projects and refine the ranking criteria to provide the most local benefit.

The MPO also conducts on-going corridor studies which seek to positively impact transportation mobility in Broward, particularly as it relates to Equity communities. The purpose of corridor studies is to identify solutions in order to provide connectivity and enhance

mobility along major transit corridors in Broward. These corridor studies apply livability principles (enhanced access to transit, health care centers, regional destinations, pedestrian accessibility, etc.) to identify recommendations which include safety improvements at intersections, bicycle and pedestrian facility construction, and mobility hubs. All corridor studies and their associated recommendations take into consideration Equity as an important factor in determining priorities.

The TIP includes projects that are part of the regional SIS managed by the FDOT. The SIS network is designed to increase long-range mobility and increase freight movement throughout the region. Projects on the SIS intend to increase economic vitality by promoting the movement of goods and services and increase connectivity among the region's industries and populations. Many of these improvements provide direct and indirect benefits to Equity communities. FDOT develops Project Development and Environmental (PD&E) studies for the SIS projects to determine impacts and provide mitigation strategies.

The State's maintenance program represents approximately 20% of the TIP projects, including the bridge maintenance projects. These projects reduce congestion and delays (e.g., ITS / Advanced Traffic Management System (ATMS) maintenance and repairs) and improve safety to the system (e.g., install and repair guardrail and handrails, signing and pavement markings, bridge maintenance). These projects should not impose burdens to Equity communities and should positively impact these communities.

The transit section of the TIP managed by Broward County Transit (BCT) is required by federal regulations to conduct its own Equity Assessment and Title VI analysis. More information on BCT's Equity Assessment to ensure transit investment and service is provided in a non-discriminatory way can be found in the link provided below: <http://www.broward.org/BCT/Pages/TitleVI.aspx>

FY 2024 - 2028 TIP

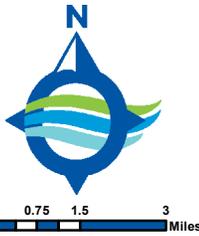
Transportation Planning Equity Areas

Legend

- TIP Projects

Equity Areas

- Low
- Medium
- High
- Very High



Notes:

The Broward MPO compared individual Block Groups with Broward County averages to locate areas with higher concentrations of the following indicators: Racial Minority, Ethnic Minority, Youth (10-17 years), Older Adults (65+ years), Population below Poverty, LEP Population, and Population with a Disability.

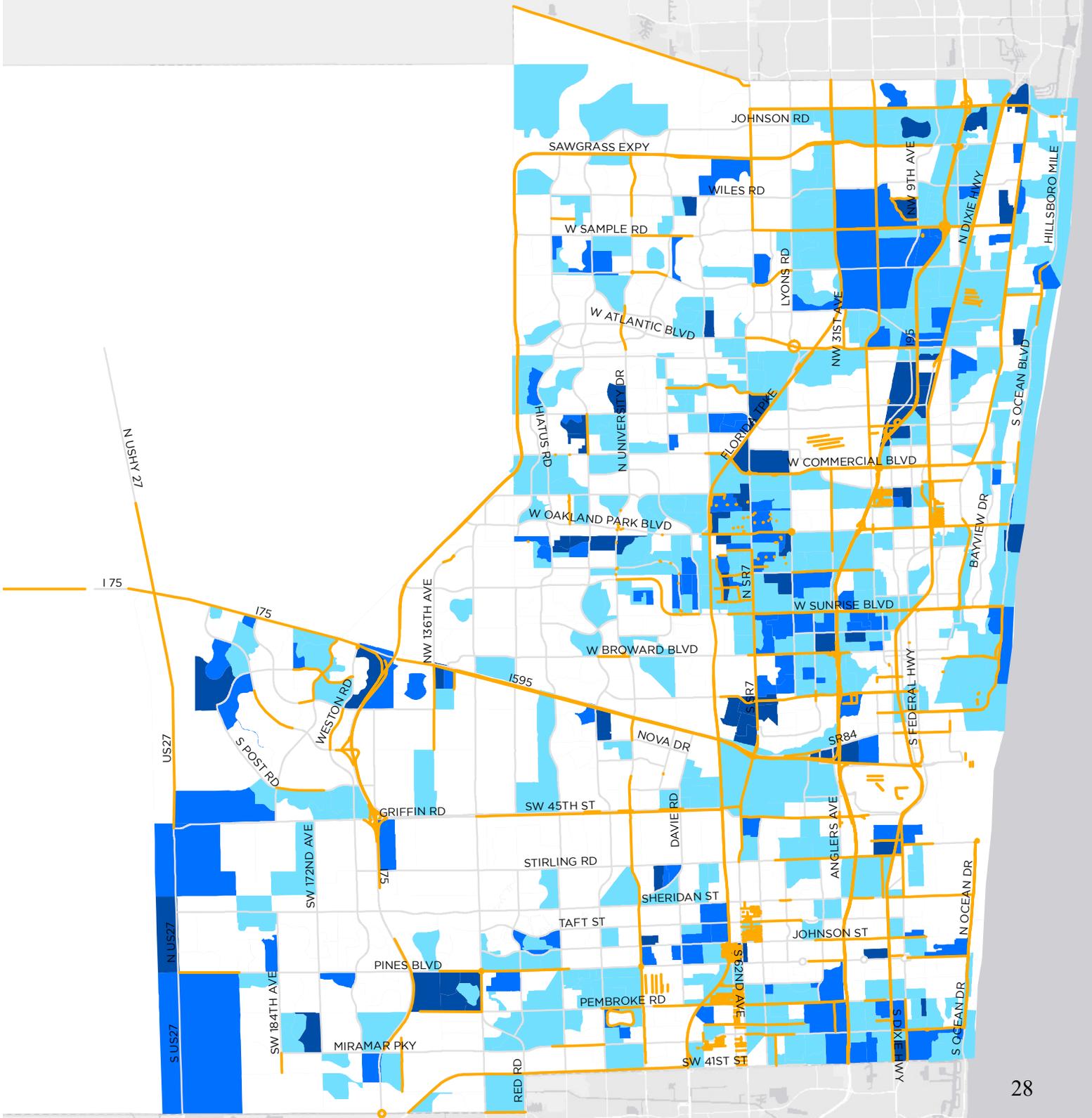
This map is provided "as is" without warranty or any representation of accuracy, timeliness, or completeness. The MPO makes no warranties, expressed, or implied, as to the use of this map. The owner of this map acknowledges and accepts the limitations of the map, including the fact that the data coverages are dynamic and in constant state of maintenance, correction, and update. For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the American with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org

Source: Broward MPO	Map Date: June 2, 2023
File Name: EJ Composite Score 2024 TIP.mxd	Aerial Image Date: N/A
	Created by: C. Restrepo

Prepared By:



BrowardMPO.org



2.12 Federal Discretionary Grants

Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code must be in the TIP and STIP before executing a grant agreement with USDOT. If the project is programmed in the Tentative Work Program before July, then the project will be included in the TIP/STIP that becomes effective October 1. TIP/STIP Amendments are required if the grant agreement must be executed before October, or the project is programmed after July.

When applicable, a STIP Amendment must be processed using the STIP Amendment application. Consistency with the TIP and long-range plan is required to process a STIP Amendment. Additional guidance on STIP Amendments may be found in the [Work Program Instructions \(Part IV, Ch 5\)](#).

Once a direct recipient is notified of the grant award by the Federal agency, the local agency should contact the District Grant Coordinator, who will work with the District Work Program Office on programming the project. The District Grant Coordinators can be found on the Grant Resources page. If the direct recipient requests FDOT assistance administering the project or administers the project through the Local Agency Program (LAP), the District will program the project as Program Allocation Type 1, budgeted. If the direct recipient administers the project, the District will program the project as Program Allocation Type 4, non-budgeted.

The Broward MPO will collaborate with municipalities, county, and public transit providers to incorporate projects funded by Federal discretionary grants into the TIP through regular TIP updates or necessary TIP amendments.

2.13 Projects in FDOT 23 CFR Part 667 Report

The Broward MPO staff has reviewed the FDOT 23 CFR Part 667 Report Periodic Evaluation of Facilities Repeatedly Requiring Repair and Reconstruction Due to Emergency Events. Currently there are no projects from the TIP that are in the report.

3. PERFORMANCE MANAGEMENT

Transportation Performance Management (TPM) is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

3.1 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100M VMT; and
5. Number of Non-motorized Fatalities and Serious Injuries.

3.1.1 Highway Safety Targets

3.1.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 3-1 presents FDOT’s statewide and MPO safety targets.

Table 3-1 Statewide Highway Safety Performance Targets

Safety Performance Measure	Calendar Year 2023 Statewide Targets	Calendar Year 2023 Broward MPO Targets
Number of Fatalities	0	0
Number of Serious Injuries	0	0
Fatality Rate per 100 million VMT	0	0
Serious Injury Rate per 100 million VMT	0	0
Total Number of non-motorized Fatalities and non-motorized serious injuries	0	0

Source: FDOT 2022 FHWA Performance Measures per MPO

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan (FTP), the state’s long-range transportation plan, identifies eliminating transportation related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT has established 0 as the only acceptable target for all five of the federal safety performance measures.

3.1.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by

either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Broward MPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on December 8th, 2022, the Broward MPO agreed to support FDOT’s statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

3.1.2 Safety Trends in the MPO Area

Baseline Conditions

After FDOT set its Safety Performance Measures targets in 2018, both FDOT and the Broward MPO established 2017 Baseline Safety Performance Measures. To evaluate baseline Safety Performance Measures, the most recent five-year rolling average (2017-2021) of crash data and VMT were utilized. Table 3-2 presents the Baseline Safety Performance Measures for Florida and Broward MPO.

Table 3-2 Baseline Safety Performance Measures (2017)

Performance Measure	Florida	Broward MPO
Number of Fatalities	2,685.6	206.6
Number of Serious Injuries	20,830.0	1,663.8
Fatality Rate per 100 million VMT	1.3	1.2
Serious Injury Rate per 100 million VMT	10.2	9.8
Total Number of non-motorized Fatalities and non-motorized serious injuries	3,253.0	333

Source: FDOT 2017 FHWA Performance Measures per MPO.

Trends Analysis

The MPO uses crash data tracking fatalities and serious injuries in Broward County to analyze past trends and identify regional safety issues. Tracking these measures will help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. Table 3-3 shows the changes in Safety Performance Measures for Broward MPO from 2017 through 2021. The measures shown in Table 3-3 were calculated by following the same methodology as that used to calculate the baseline conditions.

Table 3-3 Trends of Broward Safety Performance Measures 2017-2021

Performance Measure	2013-2017	2014-2018	2015-2019	2016-2020	2017-2021
Number of Fatalities	206.6	211.8	225.4	235.4	243.0
Number of Serious Injuries	1,633.8	1,483.6	1,365.8	1,285.0	1,216.0
Fatality Rate per 100 million VMT	1.228	1.239	1.276	1.394	1.475
Serious Injury Rate per 100 million VMT	9.782	8.718	7.758	7.552	7.305
Total Number of non-motorized Fatalities and non-motorized serious injuries	333.0	319.0	312.2	293.8	296.8
VMT (100 MVMT)	167.814	170.704	197.598	151.269	156.096

Source: FDOT 2021 FHWA Performance Measures per MPO.

3.1.3 FDOT Safety Planning and Programming

3.1.3.1 Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida’s safety programs to include six evolving emphasis areas, which are high-

risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

3.1.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at “0” for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan [HSIP Implementation Plan](#) to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022. *Note: FDOT will send updated text once FHWA sends the 2021 safety target assessment.*

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs – the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year from July 1, 2021 through June 30, 2022, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million included supporting activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the [HSIP 2021 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

3.1.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need, and defines several factors related to safety, including crash modification factor and safety performance factor, as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project.

FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

3.1.4 Safety Investment in the TIP

The Safety Performance-Based Planning and Programing (PBPP) Projects/Activities

The Broward MPO continues to incorporate Performance-Based Planning and Programing (PBPP) into planning process to meet Federal requirement meanwhile to improve MPO decision-making.

The Broward MPO, in conjunction with FDOT, is devoted to make roads safer for all users in Broward County and to meet safety performance targets. Many safety PBPP activities in the TIP, LRTP, and UPWP, such as Complete Streets and other Localized Program (CSLIP), Broward MPO Bicycle and Pedestrian Safety Action Plan, System Management and Safety Program, and the Mobility Hub Program, are dedicated to improve overall safety of transportation system in Broward County. These programs/plans are consistent with the SHSP emphasis areas, and involving extensive partner input.

Transportation Improvement Program (TIP)

The MPO considers safety as a planning factor in the project selection process. One goal of the 2045 MTP is to reduce accidents, injuries, and fatalities. The MTP strengthened the connection between its spending and safety performance by continuing the CSMP, the CSLIP, and introduced the TSMO and safety program, which aim to improve safety of the transportation system. For example, Safety accounts for 20% of the CSLIP selection criteria. As part of the MTP and TIP, the MPO allocates a large portion of its discretionary funds to these programs. Projects identified in these programs have been funded through the TIP.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization, and project selection process established in the MTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TIP prioritization process uses stakeholder input as a criterion to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious

injury crashes is linked to the TIP and the process used in prioritizing the projects is consistent with federal requirements.

The program of projects identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific opportunities to improve safety. For example, additional roadway lighting at intersections will improve pedestrian visibility to drivers. In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations projects, including projects on Florida's Strategic Intermodal System as well as regionally significant facilities identified in the MTP.

The TIP FY 2024 to 2028 includes 147 projects that improve safety conditions County-wide, totaling \$465 million. These projects fall in the following categories. The MPO continues monitoring investments in the TIP and demonstrating progress toward goals and objectives.

1. Bike lane/Sidewalk
2. Lighting
3. Traffic control devices/system
4. Safety projects
5. Push button
6. Corridor improvements
7. Add turning lanes
8. Signing and pavement markings

The 2045

The MTP is the primary source for identifying priority projects for inclusion in the TIP. There are many projects included in the 2045 MTP that focus on improving safety of the Broward county transportation systems. For the complete list of projects, refer to the plan at <http://browardmpo.org/index.php/commitment-2045-metropolitan-transportation-plan>.

The MTP consolidates eligible classes of localized projects into one overall program, CSLIP. The MPO's CSLIP provides funding for small local transportation projects which improve the safety and mobility for all transportation users in Broward. This competitive grant program can fund projects such as (but not limited to): complete streets projects, traffic calming and intersection improvements, ADA upgrades, mobility hubs, bike racks, and technology advancements such as transit signal priority and traffic control devices. These projects are ranked based on the projects ability to address connectivity, mobility, safety, and economic development. The ranking is conducted objectively based on these categories to ensure an equal and fair distribution of funding.

The MTP set aside 15% discretionary funds to the Systems Management and Safety program, and proposes to utilize 10% of the available federal and state funding included in the "Other Roads" program for off-system safety projects (consistent with the published guidance

provided by FDOT in the *2045 Revenue Forecast – Broward MPO/Broward Metropolitan Area*). One goal of the Systems Management and Safety program is to identify, prioritize, and implement safety improvements at locations with high fatality and serious injuries. High priority crash locations are included in the MMPL for future safety study and capital project funding. A new off-system Road Safety Audit (RSA) process has also been developed to expedite safety studies and safety construction projects on off-system roadways.

Broward MPO Complete Streets Initiative

The MPO understands the importance of creating a transportation system that addresses the needs of all users of the road, including the needs of people who walk, bike, drive, and take transit. Health, safety, and economic development benefits have been directly attributed to roads planned, designed, and operated for all users. To ensure that this is firmly embedded into our transportation planning process, the Broward MPO developed the Complete Streets Initiative. This program, guided by the Complete Streets Advisory Committee (CSAC), with the main intent to provide the necessary tools to our local governments in implementing Complete Streets in their respective communities. The Complete Streets Initiative also serves as a platform to move forward active transportation projects identified in our plans, initiatives, and studies from the planning to design and ultimately to construction through the MPO's CSMP.

Because safety is inherent in so many FDOT and Broward MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

3.2 Pavement and Bridge Condition Measures (PM2)

FHWA's Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to asphalt, jointed concrete, and continuous concrete pavements;
- Cracking percent - percentage of pavement surface exhibiting cracking; applicable to asphalt, jointed concrete, and continuous concrete pavements;

- Rutting - extent of surface depressions; applicable to asphalt pavements only;
- Faulting - vertical misalignment of pavement joints; applicable to jointed concrete pavements only; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Using these metrics and thresholds, pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS. Asphalt pavement is assessed using the IRI, cracking, and rutting metrics, while jointed concrete is assessed using IRI, cracking, and faulting. For these two pavement types, a pavement section is rated good if the ratings for all three metrics are good, and poor if the ratings for two or more metrics are poor.

Continuous concrete pavement is assessed using the IRI and cracking metrics. For this pavement type, a pavement section is rated good if both metrics are rated good, and poor if both metrics are rated poor.

If a state collects and reports PSR for any applicable segments, those segments are rated according to the PSR scale. For all three pavement types, sections that are not good or poor are rated fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are

nearing a point where substantial reconstruction or replacement is needed.

3.2.1 Pavement and Bridge Condition Targets

3.2.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 3.4 presents the statewide targets.

Table 3-4 Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of Interstate pavements in good condition	60.0%	60.0%
Percent of Interstate pavements in poor condition	5.0%	5.0%
Percent of non-Interstate NHS pavements in good condition	40.0%	40.0%
Percent of non-Interstate NHS pavements in poor condition	5.0%	5.0%
Percent of NHS bridges (by deck area) in good condition	50.0%	50.0%
Percent of NHS bridges (by deck area) in poor condition	10.0%	10.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;
- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors.

FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere

to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, FDOT develops a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP has since been updated in 2022 and is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-Interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets; FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

3.2.1.2 MPO Targets

MPOs must set four-year targets for the six pavement and bridge condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On December 8th, 2022, the Broward MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.2.2 Pavement and Bridge Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with FDOT, BCT, and the South Florida Regional Transportation

Authority (SFRTA). It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO's goals including maintaining infrastructure, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of projects that will maintain pavement and bridge condition performance. The TIP includes 109 projects that address bridge and pavement conditions. This reflects an overall investment of \$149 million for bridges, and \$3.2 billion for resurfacing. A subset of those 109 projects is shown below:

- SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE, BRIDGE REPAIR REHABILITATION FY 2024
- SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY, BRIDGE REPAIR REHABILITATION FY 2025
- BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER, BRIDGE REPLACEMENT, CST FY 2026
- SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL, RESURFACING FY 2024
- SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1, RESURFACING FY 2025
- SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE, RESURFACING FY 2026

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

3.3 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles traveled on the Interstate system that are reliable
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO_x, VOC, CO, PM₁₀, and PM_{2.5}) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

3.3.1 System Performance and Freight Targets

3.3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida’s performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 3.5 presents the statewide targets.

Table 3-5 Statewide System Performance and Freight Targets

Performance Measure	2-year Statewide Target (2023)	4-year Statewide Target (2025)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75.0%	70.0%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50.0%	50.0%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the Interstate are reliable;
- 92.9 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets.

Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets, and in early 2021 FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT’s State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity projects to relieve congestion.

3.3.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area for one or more measures.

On December 8th 2022, the Broward MPO agreed to support FDOT’s statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

3.3.2 System Performance and Freight Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with FDOT and transit providers: BCT and the SFRTA. It reflects the investment priorities established in the 2045 MTP. The TIP includes specific investment priorities that support all of the MPO’s goals including reducing travel time and Achieving Level of Service (LOS) standards, using a prioritization and project selection process established in the MTP. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The Broward MPO TIP will fund \$62 million for intersection improvement, \$3.3 billion for congestion relief projects, \$3.2 billion for freight, \$20 million for TDM projects, \$2.5 billion for managed lanes, and \$1.6 billion for TSM&O projects. A subset of those projects is shown below:

- SR-820/PINES BOULEVARD @ FLAMINGO ROAD, INTERSECTION IMPROVEMENTS PDE FY 2024/25, PE FY2027
- SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE, ADAPTIVE TRAFFIC CONTROL SYSTEM, CST FY 2024
- SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595 – WIDEN/RESURFACE EXIST LANES, CST FY 2025

- TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73), CST FY 2025

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

3.4 Transit Asset Management Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 3.6 identifies the TAM performance measures.

Table 3-6 FTA TAM Performance Measures

Asset Category	Performance Measure
1.Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
2.Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
3.Infrastructure	Percentage of track segments with performance restrictions
4.Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, Useful Life Benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs were required to establish initial TAM targets within 180 days of the date that

public transportation providers established initial targets by October 1, 2018. However, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

3.4.1 Transit Asset Management Targets

The Broward MPO planning area is served by two Tier 1 transit providers: BCT and SFRTA and therefore must develop TAM Plans. BCT's TAM Plan includes the following Tier 2 transit providers: Coconut Creek, Coral Springs, Dania Beach, Davie, Deerfield Beach, Fort Lauderdale, Hallandale Beach, Hillsboro Beach, Hollywood, Lauderdale-by-the-Sea, Lauderdale Lakes, Lauderhill, Lighthouse Point, Margate, Miramar, Pembroke Pines, Pompano Beach, Tamarac, and West Park.

On December 8th, 2022, the Broward MPO established transit asset targets for the MPO planning area. These targets were established in consultation with and reflect the targets established by BCT and SFRTA through their TAM Plans. The targets for rolling stock, particularly buses and vans, reflect a composite of all the transit agencies' targets. In instances where targets applied to one specific agency, such as locomotives and track restrictions, the MPO adopted that agency's target. The targets for the MPO's planning area are shown in Table 3-7.

Table 3-7 The Broward MPO TAM Targets

Asset Category - Performance Measure	Asset Class/Type	FY 2022 Asset Condition	2023 Target
Rolling Stock			
Percentage of revenue vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	0%	0%
	Paratransit Mini Van (MV)	0%	0%
	40 Foot Bus (BU)	0%	0%
	60 Foot Bus Articulated Bus (AB)	0%	0%
	45 Foot Bus (BR)	0%	0%
	Commuter Rail Locomotive (RL)	26%	25%
	Commuter Rail Passenger Coach (RP)	26%	25%
	Commuter Rail self-propelled passenger car (RS)	26%	25%
Equipment			
Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark (ULB)	All non-revenue vehicles	27%	56%
	Other rubber tire vehicles	27%	0%
Facilities			
Percentage of facilities rated below Condition 3.0 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	3%	5%
Infrastructure			
Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	2%	4%

3.4.2 Transit Asset Management Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP and BCT and SFRTA's TAM Plans.

Transit asset condition and state of good repair is a consideration in the methodology Broward MPO and the transit agencies use to select projects for inclusion in the TIP. The Broward MPO TIP, once implemented, will make progress toward achieving these targets.

Chapter 5.3, 5.4 and 5.5 of the Broward MPO's TIP documents all funds (local, FTA and STP) that will be used by BCT and SFRTA to improve the condition of the region's transit assets. The Broward MPO TIP includes 30 projects that address transit state of good repair. This reflects an overall investment of \$1.0 billion. A subset of those 30 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. The MPO's goal of improving transit asset condition is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Broward MPO will continue to coordinate with the BCT and SFRTA to maintain the region's transit assets in a state of good repair.

3.5 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal

agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements¹.

Each provider of public transportation that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Broward MPO must reflect those targets in any LRTP and TIP updates.

3.5.1 Transit Safety Targets

The following transit provider(s) operate in the Broward MPO planning area: BCT and SFRTA. Of these, BCT is subject to the PTASP requirements and is responsible for developing a PTASP and establishing transit safety performance targets annually.

BCT established the transit safety targets identified in Table 3.8 on October 28, 2022:

¹ FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at <https://www.fdot.gov/transit/default.shtm>

Table 3.8. Transit Safety Performance Targets for Broward County Transit

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Transit Provider 1							
Fixed Route Bus	0	0.0	71	0.876	69	0.851	4,200
Community Bus	0	0.0	9	0.568	12	0.946	3,420
Paratransit	0	0.0	13	0.148	21	0.222	82,000

On December 8th, 2022, the Broward MPO agreed to support Broward County Transit’s transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

3.5.2 Transit Safety Investments in the TIP

The Broward MPO TIP was developed and is managed in cooperation with BCT and SFRTA. It reflects the investment priorities established in the 2045 MTP. The Broward MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Broward MPO will continue to coordinate with BCT and SFRTA to maintain and improve the safety of the region’s transit system and maintain transit assets in a state of good repair.

Transit safety is a consideration in the methodology the Broward MPO and BCT uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO’s planning area. Chapter 5.3, 5.4 and 5.5 of the Broward MPO’s TIP documents all funds (local, FTA and STP) that

will be used by BCT for transit safety and transit system reliability. The Broward MPO TIP includes 20 projects that address transit safety. This reflects an overall investment of \$973 million. A subset of those 20 projects is shown below:

- Broward County Transit Section 5339 Bus and Bus facilities
- SFRTA Section 5337 State of Good Repair
- SFRTA Capital Section 5339 Bus and Bus Facilities

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4. Funding Summary

4.1 Five-Year Summary of Funding Source

(Total and for each year)

Note: Funds are presented in Year of Expenditure (YOE) dollars. The YOE dollars are money that are adjusted for inflation from the present time to the expected year of construction for a more accurate cost estimate of the project.

Funding Source	2024	2025	2026	2027	2028	Total
Federal	458,640,542	364,774,611	321,392,384	253,253,402	202,602,551	1,600,663,490
Federal Earmark	10,909,761	1,694,250	0	0	0	12,604,011
Local	150,063,132	81,386,427	49,235,724	48,381,775	29,471,951	358,539,009
R/W and Bridge Bonds	0	0	0	0	7,500,000	7,500,000
SIB	178,510,354	0	0	0	0	178,510,354
State 100%	998,986,494	445,524,756	369,140,432	346,005,069	478,732,955	2,638,389,706
Toll/Turnpike	449,211,941	454,635,116	553,129,500	71,161,097	68,447,376	1,596,585,030
Total	2,246,322,224	1,348,015,160	1,292,898,040	718,801,343	786,754,833	6,392,791,600

Total Project Cost						
	2024	2025	2026	2027	2028	Total
Total	2,246,322,224	1,348,015,160	1,292,898,040	718,801,343	786,754,833	6,392,791,600

4.2 Five-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
2340649	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM	2,180,945	35,000	1,070,842	35,000	35,000	3,356,787
4512861	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM	0	0	0	2,245,453	0	2,245,453
Total		2,180,945	35,000	1,070,842	2,280,453	35,000	5,602,240
ACBZ - ACBZ							
2340609	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM	1,255,055	35,000	598,158	0	0	1,888,213
4494811	DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM	0	0	0	1,296,547	15,000	1,311,547
Total		1,255,055	35,000	598,158	1,296,547	15,000	3,199,760
ACFP - ACFP							
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	883,207	7,441,074	0	0	0	8,324,281
Total		883,207	7,441,074	0	0	0	8,324,281
ACNP - ACNP							
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	0	0	0	100,000	15,930,878	16,030,878
4208098	I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95	0	26,255,500	26,977,526	27,719,408	0	80,952,434
4215486	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD	0	19,011,079	85,157	0	0	19,096,236
4215487	SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST	0	5,382,937	23,361	0	0	5,406,298
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	1,000,000	0	0	0	1,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
ACNP - ACNP							
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	2,870,020	124,151	0	0	2,994,171
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0	0	0	0	60,000	60,000
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0	259,200	0	0	0	259,200
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	88,294	0	0	0	0	88,294
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	156,412,976	2,876,500	2,671,453	3,173,800	3,100,000	168,234,729
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	0	0	50,020,000	20,000	0	50,040,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	2,000,000	0	3,219,365	2,912,203	150,000	8,281,568
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	2,000,000	0	4,879,654	285,862	0	7,165,516
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	2,600,432	78,158,155	1,424,000	1,957,000	1,712,500	85,852,087
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	50,000	725,800	0	0	0	775,800
4435911	SR-7/US-441 @ OAKES ROAD	50,000	0	0	0	0	50,000
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	2,085,820	0	0	0	2,085,820
Total		167,201,702	142,625,011	93,424,667	40,168,273	24,953,378	468,373,031
ACNR - ACNR							
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	60,000	0	0	0	0	60,000
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	1,288,048	0	0	0	0	1,288,048

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
ACNR - ACNR							
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	2,693,741	0	0	0	0	2,693,741
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	6,084,693	0	0	0	0	6,084,693
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	7,467,884	0	0	0	0	7,467,884
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	7,467,352	0	0	0	0	7,467,352
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	3,003,583	0	0	0	3,003,583
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	4,803,833	0	0	0	4,803,833
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	9,641,019	0	0	9,641,019
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	8,967,013	0	0	8,967,013
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	0	0	0	8,949,460	0	8,949,460
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	7,189,305	0	0	7,189,305
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	0	11,840,609	0	11,840,609
Total		25,061,718	7,807,416	25,797,337	20,790,069	0	79,456,540
ACPR - ACPR							
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	180,000	0	0	180,000
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	486,685	486,685

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
ACPR - ACPR							
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	3,174,000	0	0	0	3,174,000
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	103,161	0	0	103,161
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	422,407	0	0	0	0	422,407
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	600,000	0	0	600,000
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	211,788	0	0	211,788
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	0	0	143,829	0	0	143,829
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	146,736	0	0	146,736
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	118,805	0	0	118,805
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	309,149	0	0	309,149
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	0	47,462	0	0	47,462
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	0	0	242,019	0	0	242,019
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	0	234,843	0	0	234,843
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	1,853,737	0	0	0	0	1,853,737
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	1,652,609	0	0	0	0	1,652,609

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
ACPR - ACPR							
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	1,291,254	0	0	0	0	1,291,254
4523691	SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT	0	0	500,000	0	0	500,000
Total		5,220,007	3,174,000	2,837,792	0	486,685	11,718,484
ACSA - ACSA							
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	3,074,356	0	0	0	0	3,074,356
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	384,621	0	0	0	0	384,621
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	2,640,931	0	0	0	0	2,640,931
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	104,644	0	0	0	0	104,644
Total		6,204,552	0	0	0	0	6,204,552
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4296504	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	926,000	3,554,000	0	0	0	4,480,000
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	0	2,853,044	0	0	0	2,853,044
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	3,090,936	0	0	0	0	3,090,936
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	2,507,948	0	0	0	0	2,507,948
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	6,065,904	500,000	0	0	6,565,904
4456251	SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY	0	720,477	0	0	0	720,477

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4457191	SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD	0	425,585	0	0	0	425,585
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	405,305	0	0	0	0	405,305
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	554,641	0	0	0	0	554,641
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	1,281,839	0	0	0	0	1,281,839
4469961	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	955,069	0	0	0	0	955,069
4469971	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	868,195	0	0	0	0	868,195
4469981	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	2,486,111	0	0	0	0	2,486,111
4469991	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	769,719	0	0	0	0	769,719
4470001	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	434,159	0	0	0	0	434,159
4475431	SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE	0	623,156	0	0	0	623,156
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	0	0	1,514,492	0	0	1,514,492
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	208,410	0	0	1,628,229	0	1,836,639
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	0	44,612	1,315,573	0	0	1,360,185
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	0	0	2,275,294	0	0	2,275,294

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
ACSS - ADVANCE CONSTRUCTION (SS,HSP)							
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	85,644	0	0	889,560	0	975,204
4480591	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	10,000	10,000	10,000	30,000
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	0	2,000	467,964	0	0	469,964
4492821	SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD	0	2,416,712	0	0	0	2,416,712
4495231	ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY	4,100,318	0	0	0	0	4,100,318
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	698,367	0	0	7,803,445	0	8,501,812
4510821	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD	85,998	21,190	338,683	0	0	445,871
4510831	SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE	19,082	61,062	0	0	0	80,144
4515971	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	80,000	0	0	0	0	80,000
4522261	SWRS - SYSTEM RUMBLE STRIPS	3,652,201	0	0	0	0	3,652,201
4522271	SWRS - SYSTEM RUMBLE STRIPS	1,200,455	0	0	0	0	1,200,455
Total		24,410,397	16,787,742	6,422,006	10,331,234	10,000	57,961,379
BNIR - BNIR							
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	0	7,500,000	7,500,000
Total		0	0	0	0	7,500,000	7,500,000
BRRP - STATE BRIDGE REPAIR & REHAB							
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	18,503,913	3,660,543	0	0	0	22,164,456

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4492431	VARIOUS BRIDGES COUNTYWIDE	0	0	8,330,678	0	0	8,330,678
4492571	SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	0	9,644,275	0	0	0	9,644,275
4496911	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	680,000	0	7,668,187	0	0	8,348,187
4505871	SR-870/COMMERCIAL BLVD BRIDGE # 860144	427,884	427,884	0	8,538,345	0	9,394,113
Total		19,611,797	13,732,702	15,998,865	8,538,345	0	57,881,709
BRRR - BRRR							
4522334	SFRC BRIDGE DECK REHAB AT CYPRESS CREEK	1,834,632	0	0	0	0	1,834,632
4522338	SFRC BRIDGE DECK REHAB AT POMPANO CREEK	1,117,040	0	0	0	0	1,117,040
Total		2,951,672	0	0	0	0	2,951,672
CARM - CARM							
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	114,331	0	0	0	0	114,331
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	117,079	0	0	0	117,079
Total		114,331	117,079	0	0	0	231,410
CARU - CARU							
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	1,364,087	0	0	0	1,364,087
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	3,000,000	0	0	0	0	3,000,000
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	4,797,600	0	0	0	0	4,797,600

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
CARU - CARU							
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	0	0	1,738,500	1,738,500
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	478,701	0	0	0	478,701
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	4,037,963	0	4,037,963
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	900,000	0	0	900,000
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	0	1,000,000	0	0	1,000,000
4514071	SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE	0	0	0	0	755,000	755,000
4514081	SW/SE 17TH ST. FROM US-1 TO CORDOVA RD.	0	0	0	0	755,000	755,000
Total		7,797,600	1,842,788	1,900,000	4,037,963	3,248,500	18,826,851
CD22 - CD22							
4523701	CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
CD23 - CD23							
4529061	CONGRESSIONALLY DIRECTED SPENDING (CD23)	10,309,761	0	0	0	0	10,309,761
Total		10,309,761	0	0	0	0	10,309,761
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4462011	PORT EVERGLADES BY-PASS ROAD	1,118,404	0	0	0	0	1,118,404
4495091	PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD	1,000,000	0	0	7,038,885	0	8,038,885

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
Total		2,118,404	0	0	7,038,885	0	9,157,289
CM - CM							
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	13,170	0	0	0	0	13,170
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	411,079	0	411,079
Total		13,170	0	0	411,079	0	424,249
D - D							
2335098	BROWARD NPDES JPA	25,830	26,475	27,135	27,813	28,508	135,761
2335381	BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
2335382	BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
2339139	BROWARD COUNTY PUSHBUTTON DESILTING	262,000	175,000	175,000	175,000	0	787,000
2339339	BROWARD COUNTY MOWING PRIMARY	300,000	0	0	0	0	300,000
2339358	BROWARD COUNTY INSTALL HANDRAILS	100,000	0	0	0	0	100,000
2339359	BROWARD COUNTY INSTALL HANDRAILS	0	100,000	100,000	100,000	0	300,000
2341271	BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY	25,000	0	0	0	0	25,000
2341272	BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES	30,000	30,000	30,000	0	0	90,000
4051182	BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE	3,674,079	3,771,471	3,882,041	3,995,959	4,175,145	19,498,695
4067955	BROWARD COUNTY MAINTENANCE	1,500,000	1,500,000	2,262,103	1,500,000	300,000	7,062,103
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	39,022,497	32,399,118	23,067,149	14,345,610	12,341,053	121,175,427

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
D - D							
4098221	SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD	5,000	5,000	5,000	5,000	0	20,000
4203215	BROWARD COUNTY YOUTH PROGRAM	0	1,001	0	0	0	1,001
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	1,289,016	1,340,576	1,394,199	1,449,967	1,507,966	6,981,724
4242668	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	125,000	125,000	0	0	0	250,000
4242669	BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY	0	0	125,000	125,000	125,000	375,000
4242959	BROWARD COUNTY PRIMARY TREE TRIMMING	300,000	300,000	0	0	0	600,000
4280735	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	100,000	100,000	0	0	0	200,000
4280736	BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS	0	0	100,000	100,000	100,000	300,000
4283336	BROWARD NPDES CORRECTIVE ACTIONS	450,000	450,000	0	0	0	900,000
4283337	BROWARD NPDES CORRECTIVE ACTIONS	0	0	450,000	450,000	450,000	1,350,000
4296862	BROWARD COUNTY ATMS MAINTENANCE	585,082	0	0	0	0	585,082
4296865	BROWARD COUNTY ATMS MAINTENANCE	998,286	1,631,662	1,631,662	1,140,405	1,148,160	6,550,175
4325963	BROWARD NPDES SWEEPING PRIMARY	300,000	300,000	0	0	0	600,000
4325964	BROWARD NPDES SWEEPING PRIMARY	0	0	21,615	371,401	400,000	793,016
4328862	D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES	2,500,000	15,000	15,000	15,000	15,000	2,560,000
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	8,324,840	4,314,840	9,657,777	9,157,777	9,334,385	40,789,619
4346823	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	500,000	500,000	0	0	0	1,000,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
D - D							
4346824	BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS	0	0	500,000	500,000	0	1,000,000
4346825	BROWARD COUNTY PAVEMENT STRIPING	0	0	0	0	500,000	500,000
4356137	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	250,000	250,000	250,000	0	750,000
4356139	LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL	0	0	0	0	250,000	250,000
4362215	BROWARD COUNTY ASPHALT REPAIR	250,000	250,000	0	0	0	500,000
4362216	BROWARD COUNTY ASPHALT REPAIR	0	0	250,000	250,000	250,000	750,000
4373153	HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY	150,000	0	0	0	0	150,000
4373154	HERBICIDE TREATMENT BROWARD COUNTY	0	150,000	150,000	150,000	0	450,000
4373155	HERBICIDE TREATMENT BROWARD COUNTY	0	0	0	0	150,000	150,000
4378742	BROWARD COUNTY PAVEMENT MARKERS PRIMARY	350,000	350,000	0	0	0	700,000
4378743	BROWARD COUNTY PAVEMENT MARKER PRIMARY	0	0	350,000	350,000	350,000	1,050,000
4378792	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	100,000	100,000	0	0	0	200,000
4378793	BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC	0	0	100,000	100,000	100,000	300,000
4378802	BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS	0	250,000	0	0	0	250,000
4378803	BROWARD COUNTY SIGN REPLACEMENT	0	0	250,000	250,000	0	500,000
4378804	BROWARD COUNTY SIGN REPLACEMENT	0	0	0	0	500,000	500,000
4389914	BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING	37,500	0	0	0	0	37,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
D - D							
4389915	BROWARD COUNTY CLEARING AND GRUBBING	0	25,000	25,000	25,000	0	75,000
4389917	BROWARD COUNTY CLEARING AND GRUBBING	0	0	0	0	25,000	25,000
4397802	BROWARD COUNTY MISC ROAD CONCRETE	500,000	500,000	0	0	0	1,000,000
4397803	BROWARD COUNTY MISC ROAD CONCRETE	0	0	500,000	500,000	500,000	1,500,000
4397814	BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING	300,000	300,000	0	0	0	600,000
4397815	BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING	0	0	300,000	300,000	0	600,000
4397816	BROWARD COUNTY PAVEMENT MARKINGS & STRIPING	0	0	0	0	300,000	300,000
4410423	BROWARD COUNTY DRAINAGE	350,000	350,000	0	0	0	700,000
4410424	BROWARD COUNTY DRAINAGE	0	0	450,000	250,000	350,000	1,050,000
4413102	CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES	1,251,000	0	0	0	0	1,251,000
4413103	CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES	0	1,277,000	1,480,000	1,506,000	0	4,263,000
4413104	BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES	0	0	0	0	3,527,000	3,527,000
4441781	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	255,000	250,000	0	0	0	505,000
4441782	BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY	0	0	250,000	250,000	0	500,000
4447685	D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES	350,000	350,000	0	0	0	700,000
4461611	CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS	10,000	0	0	0	0	10,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
D - D							
4461612	CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS	1,261,000	10,000	1,224,000	10,000	10,000	2,515,000
4461613	CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS	0	0	0	0	1,703,000	1,703,000
4462102	BROWARD LITTER AND DEBRIS REMOVAL	250,000	250,000	0	0	0	500,000
4462103	BROWARD LITTER AND DEBRIS REMOVAL	0	0	250,000	250,000	250,000	750,000
4468963	BROWARD OPERATIONS CENTER - CARPET REPLACEMENT AUDITORIUM	0	0	60,000	0	0	60,000
4468965	BROWARD OPERATIONS CENTER - PARKING LOT RESURFACING & DRAINAGE	425,000	0	0	0	0	425,000
4492591	BROWARD COUNTY MANHOLE & INLET REPAIRS	150,000	0	0	0	0	150,000
4492592	BROWARD COUNTY MANHOLE & INLET REPAIRS	0	150,000	150,000	150,000	0	450,000
4492593	BROWARD COUNTY MANHOLE & INLET REPAIRS	0	0	0	0	150,000	150,000
4493241	BROWARD COUNTY RIGID PAVEMENT REPAIRS	250,000	0	0	0	0	250,000
4493242	BROWARD COUNTY RIGID PAVEMENT REPAIRS	0	250,000	250,000	250,000	0	750,000
4493243	BROWARD COUNTY RIGID PAVEMENT REPAIRS	0	0	0	0	250,000	250,000
4500522	FT. LAUDERDALE DISTRICT HEADQUARTERS - CARPET REPLACEMENT	0	0	35,000	0	0	35,000
4500533	BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT	0	0	0	150,000	0	150,000
4500534	BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT	0	0	240,000	0	0	240,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
D - D							
4501228	TURNPIKE POMPANO OPERATIONS - PAINTING-CLEANING EXTERIOR	59,125	0	0	0	0	59,125
4501229	POMPANO OPERATIONS - ROOF COATING - SEATING	33,075	0	0	0	0	33,075
4501231	BROWARD COUNTY MOWING PRIMARY	0	325,000	325,000	325,000	0	975,000
4505783	D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	0	400,000	0	0	0	400,000
4505784	D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING	0	700,000	0	0	0	700,000
4505785	D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING	0	0	0	200,000	200,000	400,000
4505786	D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING	0	0	0	350,000	350,000	700,000
4512881	BROWARD COUNTY INSTALL HANDRAILS	0	0	0	0	100,000	100,000
4512891	BROWARD COUNTY PRIMARY TREE TRIMMING	0	0	300,000	300,000	300,000	900,000
4515871	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM	0	0	0	0	2,399,466	2,399,466
4516241	BROWARD MATERIALS LAB - EXTERIOR PAINTING	40,000	0	0	0	0	40,000
4516261	BROWARD MATERIALS LAB - LED LIGHTING REPLACEMENT	40,000	0	0	0	0	40,000
4516301	FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR	0	35,000	0	0	0	35,000
4516311	FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY &	0	30,000	0	0	0	30,000
Total		69,728,330	56,537,143	53,532,681	42,524,932	45,339,683	267,662,769

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DDR							
2280474	BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA	28,790	28,900	29,020	0	0	86,710
2280475	BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA	0	0	0	35,000	37,000	72,000
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	1,690,000	0	0	1,690,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,904,807	0	0	0	0	10,904,807
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	11,201,070	11,537,103	6,881,561	12,239,712	41,859,446
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	500,000	570,000	0	2,629,201	0	3,699,201
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	0	0	3,596,642	0	0	3,596,642
4155296	ITS TECHNICAL SUPPORT SERVICES	0	0	1,400,000	0	0	1,400,000
4162573	BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA	280,000	280,000	280,000	280,000	280,000	1,400,000
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	364,980	364,980	364,980	364,980	364,980	1,824,900
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	0	0	837,423	2,365,555	2,436,522	5,639,500
4190595	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	35,712	36,471	37,269	0	0	109,452
4190596	SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET	0	0	0	33,000	34,000	67,000
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	11,547,604	15,206,315	17,164,150	20,906,740	21,362,063	86,186,872
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	9,440,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DDR							
4248554	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	2,550,000	0	0	0	0	2,550,000
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	0	0	0	1,000,000	0	1,000,000
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	1,880,250	0	0	1,880,250
4292497	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	2,262,368	2,262,368
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	200,000	0	0	200,000
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	0	200,000	0	0	200,000
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	10,000	691,730	0	0	0	701,730
4311481	SR-811/DIXIE HWY NB RTL @ NE 48 STREET	0	25,000	25,000	25,000	0	75,000
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	330,544	0	0	12,559,356	12,889,900
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	500,000	0	0	0	0	500,000
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	0	0	200,000
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	200,000	0	200,000
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	598,140	0	4,371,290	4,969,430
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	680,184	0	0	0	0	680,184

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DDR							
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	1,020,240	0	0	1,020,240
4347116	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	1,222,745	1,222,745
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	509,040	429,000	500,000	5,174,151	0	6,612,191
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	350,000	500,000	1,783,040	0	0	2,633,040
4358082	SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD	0	367,947	0	0	0	367,947
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0	232,000	3,002,000	1,307,735	0	4,541,735
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	1,000,000	0	0	0	0	1,000,000
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	1,880,250	0	0	1,880,250
4363395	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	2,262,368	2,262,368
4369581	SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP	0	491,481	0	0	0	491,481
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	249,792	0	0	0	249,792
4398912	SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	0	539,976	0	0	0	539,976
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	200,000	200,000	0	0	400,000
4402323	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	0	170,000	170,000	340,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DDR							
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	279,721	0	1,998,764	0	0	2,278,485
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	50,000	152,317	0	0	0	202,317
4419441	SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	3,624,452	0	0	0	0	3,624,452
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	0	1,463,282	0	0	0	1,463,282
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	13,714,782	0	0	0	13,714,782
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	0	0	9,378,208	9,378,208
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	7,883,366	0	0	0	7,883,366
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	312,610	0	0	312,610
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	58,860	0	0	58,860
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	0	690,997	0	0	7,790,892	8,481,889
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	3,386,503	0	0	0	0	3,386,503
4444041	SR 9 / I-95 @ SAMPLE RD	0	1,268,423	0	0	0	1,268,423
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	7,187,645	0	3,438,830	1,523,938	1,489,991	13,640,404
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	800,000	0	2,000,000	0	2,800,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DDR							
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	0	2,296,689	0	0	0	2,296,689
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	335,065	0	0	335,065
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	10,000	1,215,188	0	0	0	1,225,188
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	1,538,486	0	0	0	0	1,538,486
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	381,000	0	0	0	0	381,000
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	114,372	0	0	0	0	114,372
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	1,232,785	0	0	0	0	1,232,785
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	2,254,534	0	0	0	0	2,254,534
4461951	SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL	353,386	0	0	0	0	353,386
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	715,110	0	0	0	0	715,110
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	1,740,351	0	0	0	0	1,740,351
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.	0	3,835,098	0	0	0	3,835,098
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	1,235,613	0	0	0	0	1,235,613
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	1,249,082	0	0	0	0	1,249,082

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DDR							
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	4,462,890	0	0	0	0	4,462,890
4463721	SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST	3,239,997	0	0	0	0	3,239,997
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	750,000	0	0	0	750,000
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	500,000	0	0	2,000,000	2,500,000
4463801	SR-7/US-441 @ SR-870/COMMERCIAL BLVD	0	600,000	1,000,000	0	0	1,600,000
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	500,000	800,000	0	3,122,772	0	4,422,772
4476541	SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	3,063,459	0	0	0	0	3,063,459
4476551	A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	1,390,577	0	0	0	0	1,390,577
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	1,232,294	0	0	0	1,232,294
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	212,391	0	0	0	212,391
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	500,000	2,000,000	0	2,500,000
4480591	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	0	0	300,000	300,000	300,000	900,000
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	2,976,531	816,749	0	0	3,793,280
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	0	0	2,808,191	0	0	2,808,191

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DDR							
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	0	0	1,467,482	0	0	1,467,482
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	1,288,229	0	0	1,288,229
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	366,900	0	0	366,900
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	0	0	404,418	0	0	404,418
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	0	0	317,431	0	0	317,431
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	1,001,771	0	0	1,001,771
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	798,017	0	0	798,017
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	1,233,381	0	0	1,233,381
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	0	1,071,173	0	0	1,071,173
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	0	0	8,146,563	0	0	8,146,563
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	0	907,017	0	0	907,017
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	935,733	0	0	935,733
4493311	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD	0	0	0	200,000	0	200,000
4495621	SR-817/UNIVERSITY DR @ ROYAL PALM BLVD.	0	0	0	75,000	0	75,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DDR							
4495641	A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD	0	0	0	75,000	0	75,000
4495651	SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE	0	0	0	75,000	0	75,000
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	1,047,583	0	0	0	1,047,583
4496251	NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)	320,000	0	0	0	0	320,000
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	69,580	0	0	0	0	69,580
4496311	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)	358,400	0	0	0	0	358,400
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	1,494,000	0	0	0	0	1,494,000
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	738,217	0	0	500,087	0	1,238,304
4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	919,173	0	0	9,906,296	0	10,825,469
4498171	SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE	762,496	0	0	5,767,471	0	6,529,967
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	817,420	0	0	2,499,664	0	3,317,084
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	873,304	0	0	7,809,001	0	8,682,305
4498251	SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	500,002	0	0	6,161,579	0	6,661,581
4498261	SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043	628,327	0	0	4,734,824	0	5,363,151

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DDR - DDR							
4498271	SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE	496,485	0	0	3,651,902	0	4,148,387
4514061	SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.	0	0	0	0	750,000	750,000
4514491	SR-818/ GRIFFIN ROAD CROSSING RECONSTRUCTION	928,255	0	0	0	0	928,255
4514501	SR-814/ATLANTIC BLVD CROSSING RECONSTRUCTION	369,260	0	0	0	0	369,260
4514511	SR-848/STIRLING ROAD CROSSING RECONSTRUCTION	296,179	0	0	0	0	296,179
4515762	T SMA REPLACEMENT PROJECT BROWARD COUNTY	750,000	0	0	0	0	750,000
4515971	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	155,962	0	0	0	0	155,962
Total		79,636,140	75,072,147	79,820,691	93,663,457	83,199,495	411,391,930
DI - DI							
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	0	0	0	0	103,549,343	103,549,343
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	3,448,941	1,134,019	873,031	897,039	6,301,334	12,654,364
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	25,991,506	0	0	0	25,991,506
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	360,137,922	1,150,000	0	0	0	361,287,922
4391711	SR-9/I-95 AT DAVIE BOULEVARD	0	0	0	8,568,306	0	8,568,306
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	19,725,606	0	0	0	19,725,606

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DI - DI							
Total		363,586,863	48,001,131	873,031	9,465,345	109,850,677	531,777,047
DIH - DIH							
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	20,000	20,000	0	312,981	312,981	665,962
4093544	SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD	21,090	0	126,754	0	0	147,844
4248554	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	15,000	15,000	15,000	15,000	0	60,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	113,080	0	0	0	0	113,080
4292496	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	179,850	0	0	179,850
4292497	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	0	0	0	0	98,515	98,515
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	5,000
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	5,000
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	5,000	0	0	0	0	5,000
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	35,769	0	0	0	35,769
4296504	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	10,000	10,000	10,000	10,000	10,000	50,000
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	4,008	0	0	0	74,517	78,525
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	15,000	0	0	0	0	15,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DIH - DIH							
4344771	SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE	0	0	28,246	28,246	154,054	210,546
4347114	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	37,008	0	0	0	0	37,008
4347115	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	95,920	0	0	95,920
4347116	BROWARD COUNTY PAVEMENT MARKINGS & SIGNING	0	0	0	0	52,155	52,155
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	72,000	0	0	0	0	72,000
4358083	SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD	0	140,000	0	0	0	140,000
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	113,080	0	0	0	0	113,080
4363394	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	179,850	0	0	179,850
4363395	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	0	0	0	0	98,515	98,515
4369643	SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL	0	19,983	19,983	0	0	39,966
4398912	SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL	0	25,499	25,499	0	0	50,998
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	103,091	0	0	0	0	103,091
4413191	SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595	13,209	13,209	84,693	0	0	111,111
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	160,433	76,873	0	0	0	237,306

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DIH - DIH							
4417231	SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595	33,495	47,786	50,307	0	0	131,588
4417541	SR-A1A ATMS DEPLOYMENT	39,899	0	0	0	0	39,899
4419441	SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	70,958	0	0	0	0	70,958
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	89,978	0	0	0	89,978
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	0	0	51,763	51,763
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	0	107,823	0	0	0	107,823
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	84,988	0	84,988
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	73,731	0	0	0	0	73,731
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	18,632	0	76,187	0	0	94,819
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	25,101	0	111,533	0	0	136,634
4441201	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS	48,208	0	0	0	100,580	148,788
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	155,463	0	0	0	0	155,463
4444041	SR 9 / I-95 @ SAMPLE RD	0	53,746	0	0	0	53,746
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	0	93,626	0	93,626
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	94,063	0	0	94,063

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DIH - DIH							
4460941	SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE	30,890	0	0	0	0	30,890
4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	14,146	0	0	0	0	14,146
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	106,907	27,503	0	0	0	134,410
4461851	SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT	17,362	0	0	0	0	17,362
4461881	SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET	16,122	0	0	0	0	16,122
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	115,076	0	0	0	0	115,076
4461961	SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD	33,178	34,146	0	0	0	67,324
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	63,894	0	0	0	0	63,894
4461991	SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST.	0	135,117	0	0	0	135,117
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	45,570	46,900	0	0	0	92,470
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	43,098	44,356	0	0	0	87,454
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	68,628	0	0	0	0	68,628
4463721	SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST	133,561	0	0	0	0	133,561
4463771	BROWARD MPO COMPLETE STREETS MASTER PLAN	0	10,000	0	0	0	10,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DIH - DIH							
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	20,000	20,000	0	0	40,000
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	20,000	20,000	0	20,000	0	60,000
4476541	SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	94,036	0	0	0	0	94,036
4476551	A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	53,042	0	0	0	0	53,042
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	61,750	0	0	0	61,750
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	0	127,203	0	0	0	127,203
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	69,759	0	0	0	69,759
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	120,005	0	0	0	120,005
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	0	129,983	0	0	0	129,983
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	0	55,209	0	0	0	55,209
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	92,652	0	0	0	92,652
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	121,050	0	0	0	121,050
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	0	89,303	0	0	0	89,303
4479221	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1	0	0	5,000	0	0	5,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DIH - DIH							
4480581	CONTINUING SERVICES SAFETY REVIEW AND STUDIES	0	15,000	15,000	15,000	15,000	60,000
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	61,011	62,856	0	0	123,867
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	28,702	0	131,688	0	0	160,390
4484001	SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE	54,780	0	127,978	34,176	0	216,934
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	60,630	0	36,714	37,826	0	135,170
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	13,102	0	102,085	0	0	115,187
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	73,074	0	0	45,590	0	118,664
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	22,804	0	116,970	0	0	139,774
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	15,924	0	94,761	0	0	110,685
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	39,782	0	88,088	30,251	0	158,121
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	29,330	0	70,181	0	0	99,511
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	41,823	0	109,088	62,164	0	213,075
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	57,998	0	93,726	36,184	0	187,908
4484111	SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE	49,379	0	96,643	30,807	0	176,829

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DIH - DIH							
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	39,198	0	80,529	19,420	0	139,147
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	28,127	0	81,605	0	0	109,732
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	39,274	0	0	0	0	39,274
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	70,243	0	0	0	0	70,243
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	70,242	0	0	0	0	70,242
4492431	VARIOUS BRIDGES COUNTYWIDE	0	0	104,967	0	0	104,967
4492571	SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY	83,852	121,245	124,912	0	0	330,009
4496911	SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)	95,000	0	98,143	0	0	193,143
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	39,219	0	0	77,723	0	116,942
4498161	SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE	63,977	0	0	126,787	0	190,764
4498171	SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE	40,508	0	0	80,277	0	120,785
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	138,158	0	0	86,196	0	224,354
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	51,466	0	0	101,993	0	153,459
4498251	SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE	39,793	0	0	78,859	0	118,652

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DIH - DIH							
4498261	SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043	30,578	0	0	60,599	0	91,177
4498271	SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE	24,354	0	0	128,701	0	153,055
4505871	SR-870/COMMERCIAL BLVD BRIDGE # 860144	118,491	0	0	110,888	0	229,379
4514061	SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE.	0	0	0	0	5,000	5,000
4515971	ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	5,000	0	0	0	0	5,000
Total		3,497,804	2,057,858	2,758,819	1,728,282	973,080	11,015,843
DIS - DIS							
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	0	9,175,000	0	0	9,175,000
4521651	SFRC - VARIOUS FACILITIES AND STATIONS	441,290	0	296,587	13,620	7,461	758,958
4521661	SFRC - REPLACE IRIS DIAMONDS	1,560,000	0	0	0	0	1,560,000
4521751	SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS	0	0	1,332,850	0	0	1,332,850
Total		2,001,290	0	10,804,437	13,620	7,461	12,826,808
DITS - DITS							
4067955	BROWARD COUNTY MAINTENANCE	267,874	276,426	285,577	295,333	303,741	1,428,951
4278011	BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS	3,571,129	3,684,417	3,803,020	2,813,277	0	13,871,843
4309479	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	2,245,737	0	0	0	0	2,245,737
4461581	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	2,831,099	0	0	0	2,831,099

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DITS - DITS							
4461582	ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT	0	0	2,871,725	0	0	2,871,725
Total		6,084,740	6,791,942	6,960,322	3,108,610	303,741	23,249,355
DL - LOCAL FUNDS - PTO - BUDGETED							
4407931	SFRTA - OPERATING ASSISTANCE	5,881,062	5,881,062	5,881,062	5,881,062	5,881,062	29,405,310
Total		5,881,062	5,881,062	5,881,062	5,881,062	5,881,062	29,405,310
DPTO - STATE - PTO							
2346374	TOWN OF DAVIE COMMUTER ASSISTANCE	25,000	25,000	25,000	25,000	25,000	125,000
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	0	0	5,001,655	0	5,001,655
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4170313	SOUTH FLORIDA EAST COAST CORRIDOR (SFEC) CORRIDOR MANAGEMENT	0	1,000,000	0	0	0	1,000,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,172,424	2,229,764	1,459,234	0	0	5,861,422
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	500,000	700,000	700,000	200,000	800,000	2,900,000
4407931	SFRTA - OPERATING ASSISTANCE	2,423,057	2,423,057	2,423,057	2,423,057	0	9,692,228
4407941	SFRTA - MAINTENANCE AND DISPATCH	0	0	1,827,381	0	1,827,381	3,654,762
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	0	7,507,292	8,561,170	0	0	16,068,462
4495971	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL	0	75,000	0	0	0	75,000
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	0	150,000	0	0	150,000
4496031	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	0	1,120,000	0	0	0	1,120,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DPTO - STATE - PTO							
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	2,232,417	0	0	0	2,232,417
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	0	360,000	0	0	0	360,000
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	295,000	0	0	0	295,000
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	0	0	2,340,000	0	2,340,000
4496231	POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND	22,500	0	0	0	0	22,500
4496261	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)	9,500	0	0	0	0	9,500
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	594,420	0	0	0	0	594,420
4496281	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	4,000,000	0	0	0	0	4,000,000
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	892,750	0	0	0	0	892,750
4505721	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	0	9,826,463	0	0	0	9,826,463
4505722	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	0	5,250,000	0	0	0	5,250,000
4515031	FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB	440,711	0	0	0	0	440,711
4515041	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS	9,350	0	0	0	0	9,350
4515051	NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A	153,550	0	0	0	0	153,550

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DPTO - STATE - PTO							
4515061	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE	33,200	0	0	0	0	33,200
4515081	POMPANO BEACH AIRPARK - ^a DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA	5,000	0	0	0	0	5,000
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	0	23,750	0	0	0	23,750
4515321	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION	0	40,300	0	0	0	40,300
4515331	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT	0	45,650	0	0	0	45,650
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	0	25,000	0	0	0	25,000
4515471	POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS	0	33,850	0	0	0	33,850
4515481	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	0	0	240,000	0	0	240,000
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	0	480,000	0	0	480,000
4515711	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	367,080	0	0	367,080
4515731	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	225,000	0	0	225,000
4515741	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	3,428,500	0	0	3,428,500
4515751	NORTH PERRY AIRPORT	0	0	181,750	0	0	181,750
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL	0	0	586,200	0	0	586,200
4521681	SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN	5,763,122	0	0	0	0	5,763,122

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DPTO - STATE - PTO							
4521691	SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA)	0	1,727,937	0	0	0	1,727,937
4522021	BRIGHTLINE RAIL CORRIDOR - RAISE GRANT	9,500,000	0	0	0	0	9,500,000
Total		26,594,584	34,990,480	20,704,372	10,039,712	2,702,381	95,031,529
DS - DS							
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	300,000	300,000	0	0	0	600,000
4080462	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD	0	0	0	344,417	0	344,417
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	350,000	0	0	0	0	350,000
4155296	ITS TECHNICAL SUPPORT SERVICES	1,400,000	1,400,000	0	1,400,000	1,400,000	5,600,000
4248554	CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS	0	0	0	1,700,000	0	1,700,000
4292495	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY	1,174,760	0	0	0	0	1,174,760
4292534	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	0	0	0	0	200,000
4292535	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	200,000	0	0	0	0	200,000
4292536	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	0	200,000	0	400,000
4292537	BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT	0	200,000	0	200,000	0	400,000
4327091	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD	0	0	0	0	7,823,511	7,823,511

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DS - DS							
4337342	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	0	0	0	0	200,000
4337343	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	200,000	200,000	0	0	0	400,000
4337344	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	200,000	0	200,000	400,000
4337345	BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT	0	0	0	0	200,000	200,000
4363393	BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST	174,760	0	0	0	0	174,760
4402322	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	200,000	0	0	200,000	200,000	600,000
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	1,616,789	0	0	0	0	1,616,789
4419441	SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	345,009	0	0	0	0	345,009
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	689,698	0	689,698
4441221	SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	5,227,935	0	0	0	0	5,227,935
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	1,100,000	0	0	0	0	1,100,000
4461941	SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD	599,726	0	0	0	0	599,726
4463701	SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1	645,238	0	0	0	0	645,238
4463711	SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE	2,002,092	0	0	0	0	2,002,092

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DS - DS							
4463721	SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST	828,558	0	0	0	0	828,558
4476541	SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE	2,227,640	0	0	0	0	2,227,640
4476551	A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	1,063,800	0	0	0	0	1,063,800
4476721	SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A	0	221,813	0	0	0	221,813
4476741	SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD	0	3,605,048	0	0	0	3,605,048
4476751	SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET	0	5,705,159	0	0	0	5,705,159
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	405,483	0	0	0	405,483
4476771	SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET	0	4,372,662	0	0	0	4,372,662
4476781	SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1	0	4,437,625	0	0	0	4,437,625
4476791	SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD	0	2,403,356	0	0	0	2,403,356
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	2,707,865	0	0	0	2,707,865
4476811	SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE	0	2,103,269	0	0	0	2,103,269
4480581	CONTINUING SERVICES SAFETY REVIEW AND STUDIES	0	926,000	876,000	876,000	876,000	3,554,000
4481742	SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST	0	0	172,500	0	0	172,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DS - DS							
4483991	SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY	120,000	0	1,448,328	0	0	1,568,328
4484021	SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD	0	0	2,303,322	0	0	2,303,322
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	666,649	0	0	1,322,120	0	1,988,769
4484041	SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95	0	0	3,351,426	0	0	3,351,426
4484051	SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE	0	0	2,657,015	0	0	2,657,015
4484061	SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE	0	0	6,497,538	0	0	6,497,538
4484081	SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD	0	0	5,174,891	0	0	5,174,891
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	20,000	83,251	0	0	103,251
4484101	SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET	0	0	7,015,875	0	0	7,015,875
4484131	SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A	0	0	5,824,667	0	0	5,824,667
4484141	SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE	0	0	6,147,546	0	0	6,147,546
4488331	SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES	12,500	0	0	0	0	12,500
4498151	SR-5/US-1/FEDERAL HWY FROM SHERIDAN STREET TO N OF OLD GRIFFIN ROAD	10,000	0	0	5,672,638	0	5,682,638
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	0	3,812,996	0	3,812,996

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
DS - DS							
4521681	SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN	2,079,682	0	0	0	0	2,079,682
Total		22,945,138	29,208,280	41,752,359	16,417,869	10,699,511	121,023,157
DSB2 - EVERGLADES PKY/ALLIGATOR ALLEY							
4379343	I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT	2,005,370	0	0	0	0	2,005,370
4441221	SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261	18,839,731	85,691	0	0	0	18,925,422
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	23,302,271	0	0	0	0	23,302,271
Total		44,147,372	85,691	0	0	0	44,233,063
DSBD - DSBD							
4093545	SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.	0	6,592,482	15,931,951	24,655,240	26,653,047	73,832,720
Total		0	6,592,482	15,931,951	24,655,240	26,653,047	73,832,720
DSPC - DSPC							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	4,653,609	2,817,157	578,003	0	0	8,048,769
2317237	BROWARD COUNTY ROAD RANGER SERVICE PATROL	0	0	0	0	6,208,677	6,208,677
Total		4,653,609	2,817,157	578,003	0	6,208,677	14,257,446
DU - STATE PRIMARY/FEDERAL REIMB							
4137293	BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES	540,000	0	0	0	0	540,000
Total		540,000	0	0	0	0	540,000
EM - EM							
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	0	2,116,000	1,600,000	0	0	3,716,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
EM - EM							
4441181	SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1	0	0	1,523,722	0	0	1,523,722
Total		0	2,116,000	3,123,722	0	0	5,239,722
FAA - FEDERAL AVIATION ADMIN							
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	5,900,000	0	0	0	5,900,000
4496231	POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND	405,000	0	0	0	0	405,000
4496261	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)	170,000	0	0	0	0	170,000
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	5,356,500	0	0	0	0	5,356,500
4515031	FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB	7,932,807	0	0	0	0	7,932,807
4515041	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS	168,300	0	0	0	0	168,300
4515051	NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A	2,763,900	0	0	0	0	2,763,900
4515061	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE	597,600	0	0	0	0	597,600
4515081	POMPANO BEACH AIRPARK - ^a DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA	90,000	0	0	0	0	90,000
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	0	427,500	0	0	0	427,500
4515321	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION	0	725,400	0	0	0	725,400
4515331	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT	0	821,700	0	0	0	821,700

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
FAA - FEDERAL AVIATION ADMIN							
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	0	450,000	0	0	0	450,000
4515471	POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS	0	609,300	0	0	0	609,300
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	0	864,000	0	0	864,000
4515711	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	6,607,440	0	0	6,607,440
4515751	NORTH PERRY AIRPORT	0	0	3,271,500	0	0	3,271,500
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL	0	0	10,551,600	0	0	10,551,600
Total		17,484,107	8,933,900	21,294,540	0	0	47,712,547
FINC - FINC							
4093542	I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL	4,600,000	0	0	0	0	4,600,000
Total		4,600,000	0	0	0	0	4,600,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
2350201	MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	133,000,000
2368542	MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS	24,269,294	24,269,294	24,269,294	24,269,294	24,269,294	121,346,470
4303331	MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000
4334282	Fort Lauderdale Mobility Hub @ 17th St	30,000	1,943,000	5,345,000	242,000	0	7,560,000
4334293	Pembroke Pines Mobility Hub	420,000	2,204,000	0	0	0	2,624,000
4336111	MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR	27,054,264	27,054,264	27,054,264	27,054,264	27,054,264	135,271,320

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4356881	MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES	529,023	529,023	529,023	529,023	529,023	2,645,115
Total		82,302,581	85,999,581	87,197,581	82,094,581	81,852,581	419,446,905
FTA* - FEDERAL TRANSIT ADMINISTRATION - ILLUSTRATIVE							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	0	30,000,000	30,000,000	30,000,000	58,500,000	148,500,000
Total		0	30,000,000	30,000,000	30,000,000	58,500,000	148,500,000
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	1,694,250	0	0	0	1,694,250
Total		0	1,694,250	0	0	0	1,694,250
GFBR - GFBR							
4508661	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	0	0	0	3,393,477	0	3,393,477
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	0	0	1,532,264	0	1,532,264
Total		0	0	0	4,925,741	0	4,925,741
GFBZ - GFBZ							
4508662	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773	375,000	750,000	0	0	0	1,125,000
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	0	0	1,277,854	0	1,277,854
4508672	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774	375,000	750,000	0	0	0	1,125,000
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	0	0	2,466,964	0	2,466,964
4508682	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771	375,000	750,000	0	0	0	1,125,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
GFBZ - GFBZ							
4508701	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	0	0	0	2,364,017	0	2,364,017
4508702	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	375,000	750,000	0	0	0	1,125,000
Total		1,500,000	3,000,000	0	6,108,835	0	10,608,835
GFEV - GFEV							
4442591	SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1	1,700,000	0	0	0	0	1,700,000
Total		1,700,000	0	0	0	0	1,700,000
GFSU - GF STPBG >200 (URBAN)							
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	590,490	0	0	0	0	590,490
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	560,864	0	0	0	0	560,864
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	821,821	0	0	0	0	821,821
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	178,943	0	0	0	0	178,943
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	3,933,771	0	0	0	0	3,933,771
Total		6,085,889	0	0	0	0	6,085,889
GMR - GMR							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	80,330,133	56,462,555	55,665,629	54,072,408	80,350,900	326,881,625
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	23,900,000	0	0	0	0	23,900,000
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	19,917,853	0	0	0	0	19,917,853

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
GMR - GMR							
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	9,542,356	0	0	0	9,542,356
4400972	FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	11,254,673	0	0	0	0	11,254,673
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	8,395,187	5,998,312	2,225,000	13,600,000	8,272,283	38,490,782
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	7,500,000	0	0	0	0	7,500,000
Total		151,297,846	72,003,223	57,890,629	67,672,408	88,623,183	437,487,289
LF - LF							
2346374	TOWN OF DAVIE COMMUTER ASSISTANCE	25,000	25,000	25,000	25,000	25,000	125,000
4071863	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	10,904,807	0	0	0	0	10,904,807
4071864	BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE	0	11,201,070	11,537,103	11,883,216	12,239,712	46,861,101
4133824	DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION	50,000	50,000	50,000	50,000	50,000	250,000
4170315	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD	7,000,000	0	0	0	0	7,000,000
4179831	SFRTA BLOCK GRANT FOR FEEDER BUS	2,172,424	2,229,764	2,296,657	2,365,555	2,436,522	11,500,922
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	583,330	0	0	0	583,330
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	391,800	0	0	0	0	391,800
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	16,912	0	0	0	0	16,912
4301231	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	7,966,667	0	0	0	0	7,966,667

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
LF - LF							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	566,950	566,950	566,950	566,950	566,950	2,834,750
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	38	38	38	38	38	190
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	21,703	0	0	0	0	21,703
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	6,979,398	0	0	0	0	6,979,398
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	7,828,038	0	0	0	7,828,038
4400972	FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	12,422,814	0	0	0	0	12,422,814
4419441	SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1	1,554,971	0	0	0	0	1,554,971
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	194,436	0	0	0	194,436
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	47,944,489	13,505,604	23,400,000	13,600,000	8,272,283	106,722,376
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	2,716,462	0	0	0	0	2,716,462
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	4,077,759	0	0	0	4,077,759
4455181	Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave	0	282,601	0	0	0	282,601
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	135,643	0	0	0	135,643
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	386,668	0	0	0	386,668

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
LF - LF							
4461981	SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD	101,640	0	0	0	0	101,640
4462011	PORT EVERGLADES BY-PASS ROAD	9,873,058	0	0	0	0	9,873,058
4476801	SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD	0	490,412	0	0	0	490,412
4481041	BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	3,390,000	0	0	0	0	3,390,000
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	5,969,118	0	0	0	5,969,118
4484031	SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE	0	0	0	168,613	0	168,613
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	543,694	0	0	0	0	543,694
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	1,820,727	0	0	0	0	1,820,727
4485771	SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET	3,584,514	0	0	0	0	3,584,514
4495091	PINE ISLAND ROAD FROM SR-870/COMMERCIAL BLVD TO MCNAB ROAD	1,000,000	0	0	7,334,911	0	8,334,911
4495971	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL	0	75,000	0	0	0	75,000
4495991	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY	0	0	150,000	0	0	150,000
4496031	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)	0	280,000	0	0	0	280,000
4496061	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)	0	820,000	0	0	0	820,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
LF - LF							
4496151	POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER	0	90,000	0	0	0	90,000
4496181	POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH	0	295,000	0	0	0	295,000
4496211	POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION	0	0	0	585,000	0	585,000
4496231	POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND	22,500	0	0	0	0	22,500
4496251	NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION)	80,000	0	0	0	0	80,000
4496261	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN)	9,500	0	0	0	0	9,500
4496271	NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION	166,000	0	0	0	0	166,000
4496281	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	4,000,000	0	0	0	0	4,000,000
4496291	FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF	892,750	0	0	0	0	892,750
4496311	NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN)	89,600	0	0	0	0	89,600
4496321	NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION)	373,500	0	0	0	0	373,500
4498171	SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE	0	0	0	504,802	0	504,802
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	0	0	0	1,585,457	0	1,585,457
4498211	SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS	0	0	0	160,080	0	160,080

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
LF - LF							
4505722	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	0	5,250,000	0	0	0	5,250,000
4508661	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773	0	0	0	1,129,288	0	1,129,288
4508662	WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773	93,750	250,000	0	0	0	343,750
4508671	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774	0	0	0	934,834	0	934,834
4508672	WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774	93,750	250,000	0	0	0	343,750
4508681	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771	0	0	0	820,450	0	820,450
4508682	WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771	93,750	250,000	0	0	0	343,750
4508701	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	0	0	0	786,135	0	786,135
4508702	SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760	93,750	250,000	0	0	0	343,750
4515031	FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB	440,711	0	0	0	0	440,711
4515041	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS	9,350	0	0	0	0	9,350
4515051	NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A	153,550	0	0	0	0	153,550
4515061	NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE	33,200	0	0	0	0	33,200
4515081	POMPANO BEACH AIRPARK - ^a DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA	5,000	0	0	0	0	5,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
LF - LF							
4515311	FORT LAUDERDALE EXECUTIVE AIRPORT -TAXIWAYS RUN-UP AREA DESIGN	0	23,750	0	0	0	23,750
4515321	FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION	0	40,300	0	0	0	40,300
4515331	NORTH PERRY AIRPORT TAXIWAY M PAVEMENT	0	45,650	0	0	0	45,650
4515351	POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE	0	25,000	0	0	0	25,000
4515471	POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS	0	33,850	0	0	0	33,850
4515481	POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS	0	0	60,000	0	0	60,000
4515491	POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION	0	0	480,000	0	0	480,000
4515711	FORT LAUDERDALE EXECUTIVE AIRPORT	0	0	367,080	0	0	367,080
4515731	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	225,000	0	0	225,000
4515741	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT	0	0	3,428,500	0	0	3,428,500
4515751	NORTH PERRY AIRPORT	0	0	181,750	0	0	181,750
4515931	FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL	0	0	586,200	0	0	586,200
4521461	PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS	3,280,000	0	0	0	0	3,280,000
4522021	BRIGHTLINE RAIL CORRIDOR - RAISE GRANT	9,500,000	0	0	0	0	9,500,000
4523701	CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD	3,227,600	0	0	0	0	3,227,600

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
LF - LF							
Total		143,706,329	55,504,981	43,354,278	42,500,329	23,590,505	308,656,422
LFP - LOCAL FUNDS FOR PARTICIPATING							
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	323,629	0	0	0	0	323,629
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	151,728	0	0	0	0	151,728
Total		475,357	0	0	0	0	475,357
NSTP - NSTP							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	0	6,960,000	7,050,800	7,050,800	21,300,800	42,362,400
Total		0	6,960,000	7,050,800	7,050,800	21,300,800	42,362,400
NSWR - NSWR							
4522401	BROWARD COMMUTER RAIL (BCR) SOUTH	0	8,040,000	7,949,200	7,949,200	7,949,200	31,887,600
Total		0	8,040,000	7,949,200	7,949,200	7,949,200	31,887,600
PKBD - TURNPIKE MASTER BOND FUND							
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	0	47,786,802	0	0	0	47,786,802
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	123,090,201	0	2,500,000	0	0	125,590,201
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	0	0	103,012,040	0	0	103,012,040
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	0	0	100,973,194	0	0	100,973,194
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	245,050,042	0	0	7,365,000	252,415,042
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	0	0	113,307,582	0	2,400,000	115,707,582

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
PKBD - TURNPIKE MASTER BOND FUND							
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	0	0	136,291,861	0	0	136,291,861
Total		123,090,201	292,836,844	456,084,677	0	9,765,000	881,776,722
PKLF - LOCAL SUPPORT FOR TURNPIKE							
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	0	20,000,000	0	0	0	20,000,000
Total		0	20,000,000	0	0	0	20,000,000
PKM1 - PKM1							
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	232,594	241,898	251,574	261,637	272,102	1,259,805
4367295	HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)	198,000	160,000	160,000	160,000	160,000	838,000
Total		430,594	401,898	411,574	421,637	432,102	2,097,805
PKYI - PKYI							
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	10,280	0	0	0	0	10,280
4159274	TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)	10,280	100,000	0	0	0	110,280
4354611	WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS)	455,000	0	30,000	0	0	485,000
4354614	WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	595,000	0	1,090	525,000	0	1,121,090
4354615	WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS)	425,000	0	0	115,000	0	540,000
4371531	PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)	500,000	0	0	0	0	500,000
4371551	WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN)	25,151,848	10,403,533	0	0	0	35,555,381

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
PKYI - PKYI							
4371555	WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS)	4,204,000	2,620,142	125,000	0	0	6,949,142
4371556	WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5)	1,720,000	604,996	699,938	0	0	3,024,934
4372241	WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)	3,900,000	12,000,000	0	250,000	0	16,150,000
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	95,315,315	0	0	0	95,315,315
4422121	PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)	200,000	0	0	0	0	200,000
4438824	TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)	200,000	0	0	0	0	200,000
4439561	ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)	514,000	30,000	0	0	0	544,000
4462231	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51	113,161,852	30,000	10,900	0	0	113,202,752
4462241	TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54	79,584,521	0	0	11,230	0	79,595,751
4462242	TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)	1,018,217	1,000,000	10,694,332	0	0	12,712,549
4497091	PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5)	0	0	0	0	4,500,000	4,500,000
4497131	POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65)	0	0	0	0	525,000	525,000
4513642	SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)	300,000	0	0	0	0	300,000
4520761	WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66)	0	0	0	13,860,000	1,400,000	15,260,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
PKYI - PKYI							
4520771	WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69)	0	0	26,820,000	0	0	26,820,000
4520781	WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70)	0	1,710,000	0	0	0	1,710,000
4521141	WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73)	0	0	0	7,300,000	0	7,300,000
Total		231,949,998	123,813,986	38,381,260	22,061,230	6,425,000	422,631,474
PKYO - PKYO							
0001621	TOLL OPERATIONS SAWGRASS	4,885,000	5,035,000	5,050,000	5,050,000	5,050,000	25,070,000
Total		4,885,000	5,035,000	5,050,000	5,050,000	5,050,000	25,070,000
PKYR - TURNPIKE RENEWAL & REPLACEMENT							
4159275	BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184)	8,507,670	0	0	0	0	8,507,670
4420621	RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY	16,668,361	0	0	0	0	16,668,361
4420622	SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8)	3,451,021	0	0	0	0	3,451,021
4513641	RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3)	0	1,400,000	13,703,401	0	0	15,103,401
4513642	SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57)	0	0	1,956,875	0	0	1,956,875
Total		28,627,052	1,400,000	15,660,276	0	0	45,687,328
PL - METRO PLAN (85% FA; 15% OTHER)							
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	3,483,343	0	0	0	0	3,483,343
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	3,510,491	3,569,619	0	0	7,080,110

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	0	0	3,569,619	3,569,619	7,139,238
Total		3,483,343	3,510,491	3,569,619	3,569,619	3,569,619	17,702,691
PORT - SEAPORTS							
4521461	PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS	3,280,000	0	0	0	0	3,280,000
Total		3,280,000	0	0	0	0	3,280,000
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4505721	SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY	12,919,248	0	0	0	0	12,919,248
Total		12,919,248	0	0	0	0	12,919,248
SA - SA							
2300948	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	15,000	0	0	0	0	15,000
2300949	D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES	10,000	10,000	0	0	0	20,000
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	0	0	0	4,326,311	0	4,326,311
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	117,951	0	0	0	0	117,951
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	90,000	0	0	0	0	90,000
4391711	SR-9/I-95 AT DAVIE BOULEVARD	75,000	0	0	0	0	75,000
4391721	SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD	75,000	0	0	0	0	75,000
4414561	SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467	9,309,801	0	0	0	0	9,309,801

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
SA - SA							
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	920,534	0	0	0	0	920,534
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	7,092,092	56,419	7,148,511
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	5,000	0	0	0	0	5,000
4441224	SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE	7,263,840	0	0	0	0	7,263,840
4442011	SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR	500,000	0	0	0	0	500,000
4456551	SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS	0	0	2,408,435	0	0	2,408,435
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	0	198,200	0	0	0	198,200
4458911	SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW	1,538,486	0	0	0	0	1,538,486
4458913	SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW	381,000	0	0	0	0	381,000
4461811	SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE	51,674	0	0	0	0	51,674
4461821	SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR	4,526,425	0	0	0	0	4,526,425
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	36,000	0	0	68,993	0	104,993
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	18,000	0	0	0	0	18,000
4476761	SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE	0	3,770,980	0	0	0	3,770,980

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
SA - SA							
4481741	SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD	0	3,886,762	0	0	0	3,886,762
4484011	SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD	0	0	965,911	0	0	965,911
4484091	SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A	0	0	653,782	0	0	653,782
4492781	SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT	17,928	0	28,665	0	0	46,593
4492821	SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD	0	73,020	0	0	0	73,020
4495231	ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY	67,032	0	0	0	0	67,032
4498191	SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK	1,087,346	0	0	0	0	1,087,346
4510761	SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27	36,439	0	0	54,160	0	90,599
4510821	SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD	22,324	0	46,551	0	0	68,875
4510831	SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE	5,000	0	0	0	0	5,000
4522271	SWRS - SYSTEM RUMBLE STRIPS	111,123	0	0	0	0	111,123
4523691	SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT	0	0	0	0	10,000	10,000
Total		26,280,903	7,938,962	4,103,344	11,541,556	66,419	49,931,184
SIB1 - STATE INFRASTRUCTURE BANK							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	178,510,354	0	0	0	0	178,510,354

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
SIB1 - STATE INFRASTRUCTURE BANK							
Total		178,510,354	0	0	0	0	178,510,354
SIWR - SIWR							
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	0	0	0	0	8,583,985	8,583,985
4400972	FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN	1,168,141	0	0	0	0	1,168,141
4448441	FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER	32,361,657	0	0	0	0	32,361,657
4448541	PORT EVERGLADES CARGO BERTH IMPROVEMENTS	3,365,849	0	0	0	0	3,365,849
Total		36,895,647	0	0	0	8,583,985	45,479,632
SM - SM							
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	350,458	0	0	0	0	350,458
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	97,154	0	0	0	97,154
Total		350,458	97,154	0	0	0	447,612
SR2T - SAFE ROUTES - TRANSFER							
4465521	A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS	0	1,048,025	0	0	0	1,048,025
Total		0	1,048,025	0	0	0	1,048,025
STED - STED							
4151521	SR-93/I-75 INTERCHANGE@SR-820/PINES BLVD OF N OF MIRAMAR PKWY TO N OF PINES BLVD	0	0	0	0	23,893,448	23,893,448
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	0	3,382,897	0	0	0	3,382,897

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
STED - STED							
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	136,830,077	0	0	0	0	136,830,077
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	0	14,786,192	0	0	0	14,786,192
Total		136,830,077	18,169,089	0	0	23,893,448	178,892,614
SU - SU							
4295763	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2	0	2,040,430	0	0	0	2,040,430
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	4,119,151	0	0	0	0	4,119,151
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	25,000	4,933,953	20,265	0	0	4,979,218
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	598,101	0	0	0	0	598,101
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	2,345,802	0	0	0	0	2,345,802
4295769	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9	2,916,730	0	0	0	0	2,916,730
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	3,373,060	16,510	0	0	0	3,389,570
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	50,000	790,707	0	0	5,225,994	6,066,701
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	3,652,588	0	0	0	0	3,652,588
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	689,621	0	0	0	0	689,621
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	7,066,229	0	0	0	0	7,066,229

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
SU - SU							
4393245	BROWARD MPO FY 2024/2025-2025/2026 UPWP	0	8,000,000	8,500,000	0	0	16,500,000
4393246	BROWARD MPO FY 2026/2027-2027/2028 UPWP	0	0	0	8,500,000	9,000,000	17,500,000
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	0	1,681,193	0	0	0	1,681,193
4419551	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD	0	2,026,112	0	0	0	2,026,112
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	0	0	0	0	2,318,000	2,318,000
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	0	0	0	7,234,916	0	7,234,916
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	1,537,609	0	0	0	0	1,537,609
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	1,421,748	0	0	0	1,421,748
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441	0	1,967,158	0	0	0	1,967,158
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	365,264	0	2,646,937	0	0	3,012,201
4439501	ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE	247,094	0	807,367	0	0	1,054,461
4439511	CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS	442,143	0	1,453,817	0	0	1,895,960
4439521	BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84	446,031	0	2,681,189	0	0	3,127,220
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	1,822,670	0	0	0	0	1,822,670
4439771	CITY OF MIRAMAR COMPLETE STREETS PHASE IV	373,356	0	1,225,834	0	0	1,599,190

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
SU - SU							
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	312,681	0	183,131	0	0	495,812
4441191	SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95	0	0	3,164,763	0	0	3,164,763
4449771	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE	0	0	1,200,000	0	0	1,200,000
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	0	1,271,939	0	0	0	1,271,939
4455181	Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave	0	1,469,007	0	0	0	1,469,007
4455191	NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD	0	1,536,533	0	0	0	1,536,533
4455201	CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS	0	1,694,250	0	0	0	1,694,250
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	34,586	0	0	34,586
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	2,134,395	0	0	2,134,395
4455271	NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY	569,995	0	623,694	2,141,740	0	3,335,429
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	5,000	0	0	2,339,520	0	2,344,520
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	5,000	0	1,930,634	0	1,935,634
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	0	0	2,300,022	0	2,300,022
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	365,152	0	808,125	0	1,173,277

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
SU - SU							
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	276,902	0	160,312	0	437,214
4455351	SHERMAN CIRCLE FROM JODI LANE TO JODI LANE	0	347,401	0	2,059,405	0	2,406,806
4462001	SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE	1,461,920	0	0	0	0	1,461,920
4463781	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE	0	0	0	0	616,910	616,910
4463811	SW 130TH AVE FROM SW 8TH ST TO SR-84	0	500,000	0	0	760,000	1,260,000
4465871	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR	0	0	700,000	0	0	700,000
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	7,500,000	5,000,000	0	0	12,500,000
4481061	NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD	0	0	3,378,267	0	0	3,378,267
4482871	PEMBROKE PARK VARIOUS LOCATIONS	0	403,155	0	2,584,825	0	2,987,980
4482881	CITY OF WESTON VARIOUS LOCATIONS	0	0	790,381	0	0	790,381
4482901	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST	0	0	312,322	0	0	312,322
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	1,853,737	0	0	0	0	1,853,737
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	1,652,609	0	0	0	0	1,652,609
4485771	SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET	1,291,254	0	0	0	0	1,291,254
4495591	ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE	0	0	905,000	1,000,000	0	1,905,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
SU - SU							
4496431	SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY	0	0	0	500,000	1,500,000	2,000,000
4496771	BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS	0	0	0	500,000	0	500,000
4496781	BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS	0	0	0	500,000	0	500,000
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	0	253,948	0	0	7,495,223	7,749,171
4497161	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES	0	0	305,890	0	0	305,890
4507831	CITY OF LAUDERHILL VARIOUS LOCATIONS	0	0	0	0	150,190	150,190
4507901	TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE	0	0	0	0	299,052	299,052
4523691	SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT	0	505,000	1,250,000	0	2,500,000	4,255,000
Total		37,217,645	39,006,098	37,317,838	32,559,499	29,865,369	175,966,449
TALT - TRANSPORTATION ALTS- ANY AREA							
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	606,718	0	0	0	0	606,718
4439451	MIRAMAR COMPLETE STREETS PHASE III	0	1,158,725	0	0	0	1,158,725
4439491	NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1	0	0	72,050	0	0	72,050
4439781	SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS	0	0	567,949	1,100,000	0	1,667,949
4497181	NE 12TH TERR ROADWAY IMPROVEMENTS	0	0	494,929	0	0	494,929
Total		606,718	1,158,725	1,134,928	1,100,000	0	4,000,371

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
TALU - TRANSPORTATION ALTS- >200K							
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	0	657,785	0	0	0	657,785
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	729,993	0	0	0	0	729,993
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	525,344	0	0	0	0	525,344
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	447,890	0	0	0	0	447,890
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - SRYS - VARIOUS LOCATIONS	790,513	0	0	0	0	790,513
4455241	UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD	0	0	823,148	0	0	823,148
4455261	NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD	0	0	309,333	0	0	309,333
4455291	CITY OF DEERFIELD BEACH VARIOUS LOCATIONS	389,088	0	0	0	0	389,088
4455311	NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE	0	323,940	0	0	0	323,940
4455321	SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD	0	387,503	0	0	0	387,503
4455331	NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET	0	5,000	0	521,855	0	526,855
4455341	CITY OF HOLLYWOOD - VARIOUS LOCATIONS	0	5,000	0	1,506,098	0	1,511,098
4481061	NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD	0	0	118,679	0	0	118,679
4496901	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD	0	711,337	0	0	0	711,337

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
TALU - TRANSPORTATION ALTS- >200K							
4497171	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD	0	0	338,850	0	0	338,850
Total		2,882,828	2,090,565	1,590,010	2,027,953	0	8,591,356
TDTF - TRANS DISADV - TRUST FUND							
4320291	TRANSPORTATION DIS- ADVANTAGE PLANNING	63,673	63,673	63,673	63,673	63,673	318,365
Total		63,673	63,673	63,673	63,673	63,673	318,365
TDTF/TDDR - TRANS DISADV - TRUST FUND/TTRANS DISADV - DDR USE							
4320271	TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT	5,102,550	5,102,550	5,102,550	5,102,550	5,102,550	25,512,750
Total		5,102,550	5,102,550	5,102,550	5,102,550	5,102,550	25,512,750
TDVD - TRANSPORTATION DIS-ADVANTAGED VOLUNTARY DOLLARS							
4320281	TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS	384	384	384	384	384	1,920
Total		384	384	384	384	384	1,920
TIGR - TIGR							
4522021	BRIGHTLINE RAIL CORRIDOR - RAISE GRANT	24,934,138	0	0	0	0	24,934,138
Total		24,934,138	0	0	0	0	24,934,138
TM02 - TM02							
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	1,402,935	1,402,935	0	0	0	2,805,870
Total		1,402,935	1,402,935	0	0	0	2,805,870
TMBD - I-95 EXPRESS LANES							
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	1,200,000	1,200,000	1,800,000	6,600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
TMBD - I-95 EXPRESS LANES							
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	830,000	1,140,000	0	0	0	1,970,000
Total		2,030,000	2,340,000	1,200,000	1,200,000	1,800,000	8,570,000
TMBG - I-75 ML TOLL MAINTENANCE							
4067955	BROWARD COUNTY MAINTENANCE	1,200,000	1,200,000	437,897	1,200,000	1,800,000	5,837,897
4329182	INTERSTATE ASSET MANAGEMENT BROWARD COUNTY	300,000	300,000	0	0	0	600,000
Total		1,500,000	1,500,000	437,897	1,200,000	1,800,000	6,437,897
TO02 - TO02							
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	754,000	804,000	0	0	0	1,558,000
Total		754,000	804,000	0	0	0	1,558,000
TOBD - TOBD							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	0	0	1,133,754
2314825	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	0	377,918	377,918	755,836
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	1,273,531	948,088	210,000	0	0	2,431,619
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	117,510	587,550
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	786,000	786,000	786,000	786,000	786,000	3,930,000
4242194	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	4,405,953	4,538,953	0	0	8,944,906
4242195	I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE	0	4,405,953	4,538,953	4,728,685	4,147,915	17,821,506

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
TOBD - TOBD							
4249332	I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886
Total		5,983,859	14,572,974	14,206,960	9,756,770	9,288,494	53,809,057
TOBF - TOBF							
4335791	I-595 EXPRESS LANES TOLL OPERATIONS	371,830	383,300	395,300	407,700	420,220	1,978,350
4357651	I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE	10,000	10,000	10,000	10,000	10,000	50,000
Total		381,830	393,300	405,300	417,700	430,220	2,028,350
TOBG - TOBG							
2314824	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	377,918	377,918	377,918	0	0	1,133,754
2314825	I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH	0	0	0	377,918	377,918	755,836
2317236	BROWARD COUNTY ROAD RANGER SERVICE PATROL	384,860	0	0	0	0	384,860
4162594	D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE	117,510	117,510	117,510	117,510	117,510	587,550
4223325	I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)	776,000	776,000	776,000	776,000	776,000	3,880,000
4307634	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	0	1,463,161	0	0	1,463,161
4307639	SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI	0	509,527	1,451,092	1,494,625	1,545,501	5,000,745
4354111	I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY	1,106,249	1,138,937	1,173,924	1,210,001	1,247,119	5,876,230
4521444	CONTINGENCY BOX FOR I-75 EXPRESS - BROWARD	1,266,563	536,114	0	2,422,466	2,739,465	6,964,608

5-Year Summary of Projects by Funding Category

Project #	Project Name	2024	2025	2026	2027	2028	Total
TOBG - TOBG							
Total		4,029,100	3,456,006	5,359,605	6,398,520	6,803,513	26,046,744
TRIP - TRIP							
4151005	SFRC ENGINEERING CONSULTANT	1,500,000	700,000	800,000	1,000,000	1,000,000	5,000,000
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	0	0	0	0	4,008,353	4,008,353
4374541	SFRC FLAGGING AND EMERGENCY SERVICES	0	0	0	500,000	0	500,000
4407931	SFRTA - OPERATING ASSISTANCE	21,678,277	21,678,277	25,027,809	25,027,809	27,450,866	120,863,038
4407941	SFRTA - MAINTENANCE AND DISPATCH	27,440,283	36,649,104	31,472,191	33,299,572	31,472,191	160,333,341
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	2,390,654	0	3,500,000	0	5,890,654
4481041	BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	1,416,557	0	0	0	0	1,416,557
4499331	VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY	0	250,000	0	0	0	250,000
4521681	SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN	3,975,938	0	0	0	0	3,975,938
Total		56,011,055	61,668,035	57,300,000	63,327,381	63,931,410	302,237,881
TRWR - 2015 SB2514A-TRAN REG INCT PRG							
4481021	SFRTA ROLLING STOCK SEFTC TRIP	0	4,309,346	0	2,300,000	0	6,609,346
4481041	BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP	1,495,275	0	0	0	0	1,495,275
Total		1,495,275	4,309,346	0	2,300,000	0	8,104,621
TTP - Tribe Transportation Program							
S500461	SNAKE ROAD RECONSTRUCTION - MICCOSUKEE TRIBE (EVERGLADES)	10,000	10,000	10,000	10,000	0	40,000
Total		10,000	10,000	10,000	10,000	0	40,000

5. Project List

5.1 - HIGHWAYS

DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS - FM# 4465521							
Type of Work: SIDEWALK					Length: 2.261 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**							
CST	SR2T	0	1,048,025	0	0	0	1,048,025
Total		0	1,048,025	0	0	0	1,048,025
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>1,053,025</i>
A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE - FM# 4476551							
Type of Work: RESURFACING					Length: 1.617 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
CST	DS	1,063,800	0	0	0	0	1,063,800
CST	DIH	53,042	0	0	0	0	53,042
CST	DDR	1,390,577	0	0	0	0	1,390,577
Total		2,507,419	0	0	0	0	2,507,419
<i>Prior Years Cost</i>		<i>280,719</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>2,788,138</i>
A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD - FM# 4495641							
Type of Work: INTERSECTION IMPROVEMENT					Length: 0.06 Lead Agency: FDOT MTP Pg.: 5-15	*Non-SIS*	
2023 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILITY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB							
PDE	DDR	0	0	0	75,000	0	75,000
Total		0	0	0	75,000	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>75,000</i>
ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD - FM# 4515971							
Type of Work: ITS COMMUNICATION SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	155,962	0	0	0	0	155,962
PE	ACSS	80,000	0	0	0	0	80,000
Total		240,962	0	0	0	0	240,962
<i>Prior Years Cost</i>			<i>Future Years Cost</i>	<i>Total Project Cost</i>			<i>240,962</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY - FM# 4495231							
Type of Work: ITS COMMUNICATION SYSTEM							
					Length: 2.913	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ADVANCED WRONG WAY DETECTION ON SYSTEM AT 11 HIGH PRIORITY LOCATIONS THROUGHOUT BROWARD COUNTY. I-95 NB & SB @ PEMBROKE RD, I-95 SB @ OAKLAND PARK BLVD, I-95 SB @ BROWARD BLVD / ACCESS RD; I-75 SB @ MIRAMAR PKWY EB, I-595 WB @ UNIVERSITY DR, I-595 WB @ SR-84 EXIT #3, I-595 WB @ SR-84 EXIT#5, I-595 WB @ DAVIE BLVD/SR-84 (WP45+)							
CST	ACSS	4,100,318	0	0	0	0	4,100,318
CST	SA	67,032	0	0	0	0	67,032
Total		4,167,350	0	0	0	0	4,167,350
<i>Prior Years Cost</i>		357,254	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,524,604
BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84 - FM# 4439521							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.728	*Non-SIS*	
					Lead Agency: CITY OF WESTON		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES							
PE	SU	446,031	0	0	0	0	446,031
PE	SA	5,000	0	0	0	0	5,000
CST	SU	0	0	2,681,189	0	0	2,681,189
Total		451,031	0	2,681,189	0	0	3,132,220
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,132,220
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS - FM# 4278011							
Type of Work: TRAFFIC SIGNALS							
					Lead Agency: BROWARD COUNTY BOCC	*Non-SIS*	
					MTP Pg.: 5-3		
BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM							
OPS	DITS	3,571,129	3,684,417	3,803,020	2,813,277	0	13,871,843
OPS	DDR	0	0	0	1,000,000	0	1,000,000
Total		3,571,129	3,684,417	3,803,020	3,813,277	0	14,871,843
<i>Prior Years Cost</i>		21,288,475	<i>Future Years Cost</i>		<i>Total Project Cost</i>		36,160,318

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS - FM# 4496781							*Non-SIS*
Type of Work: FEASIBILITY STUDY					Lead Agency: Plantation, City of		
					MTP Pg.: 5-36		
2023 PRIORITY #2 - BMPO SAFETY PROGRAM. CLEARY BLVD FROM HIATUS RD TO UNIVERSITY DR. LAP WITH PLANTATION. NO ROW NEEDED							
PDE	SU	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						500,000	
BROWARD COUNTY OFF-SYSTEM VISION ZERO - VARIOUS LOCATIONS - FM# 4496771							*Non-SIS*
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT		
					MTP Pg.: 5-36		
2023 PRIORITY #1 - BMPO SAFETY PROGRAM OAKLAND PARK BLVD FROM HIATUS RD TO NOB HILL ROAD. LAP WITH BROWARD COUNTY. NO ROW NEEDED.							
PDE	SU	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						500,000	
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347114							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	37,008	0	0	0	0	37,008
CST	DDR	680,184	0	0	0	0	680,184
Total		717,192	0	0	0	0	717,192
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						717,192	
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347116							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DIH	0	0	0	0	52,155	52,155
CST	DDR	0	0	0	0	1,222,745	1,222,745
Total		0	0	0	0	1,274,900	1,274,900
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
						1,274,900	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY PAVEMENT MARKINGS & SIGNING - FM# 4347115							*Non-SIS*
Type of Work: SIGNING/PAVEMENT MARKINGS					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	0	0	95,920	0	0	95,920
CST	DDR	0	0	1,020,240	0	0	1,020,240
Total		0	0	1,116,160	0	0	1,116,160
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,116,160</i>	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292495							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DS	1,174,760	0	0	0	0	1,174,760
CST	DIH	113,080	0	0	0	0	113,080
Total		1,287,840	0	0	0	0	1,287,840
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,287,840</i>	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292497							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	0	0	0	0	98,515	98,515
CST	DDR	0	0	0	0	2,262,368	2,262,368
Total		0	0	0	0	2,360,883	2,360,883
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,360,883</i>	
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY - FM# 4292496							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Lead Agency: FDOT MTP Pg.: 5-3		
CST	DIH	0	0	179,850	0	0	179,850
CST	DDR	0	0	1,880,250	0	0	1,880,250
Total		0	0	2,060,100	0	0	2,060,100
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,060,100</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363395							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	0	0	0	0	98,515	98,515
CST	DDR	0	0	0	0	2,262,368	2,262,368
Total		0	0	0	0	2,360,883	2,360,883
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,360,883
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363393							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36		
PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION							
CST	DS	174,760	0	0	0	0	174,760
CST	DIH	113,080	0	0	0	0	113,080
CST	DDR	1,000,000	0	0	0	0	1,000,000
Total		1,287,840	0	0	0	0	1,287,840
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,287,840
BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST - FM# 4363394							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	0	0	179,850	0	0	179,850
CST	DDR	0	0	1,880,250	0	0	1,880,250
Total		0	0	2,060,100	0	0	2,060,100
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,060,100
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317237							*Non-SIS*
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT MTP Pg.: 5-36		
OPS	DSPC	0	0	0	0	6,208,677	6,208,677
Total		0	0	0	0	6,208,677	6,208,677
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,208,677

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY ROAD RANGER SERVICE PATROL - FM# 2317236							*SIS*
Type of Work: SERVICE PATROL/FHP					Lead Agency: FDOT MTP Pg.: 5-36		
OPS	DSPC	4,653,609	2,817,157	578,003	0	0	8,048,769
OPS	TOBG	384,860	0	0	0	0	384,860
OPS	TOBD	1,273,531	948,088	210,000	0	0	2,431,619
OPS	TO02	754,000	804,000	0	0	0	1,558,000
OPS	DDR	0	0	1,690,000	0	0	1,690,000
Total		7,066,000	4,569,245	2,478,003	0	0	14,113,248
<i>Prior Years Cost</i>		<i>18,327,711</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>32,440,959</i>

BROWARD ITS FACILITY OPERATIONS AND MAINTENANCE JPA - FM# 4162573							*Non-SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3		
JPA WITH BROWARD COUNTY							
OPS	DDR	280,000	280,000	280,000	280,000	280,000	1,400,000
Total		280,000	280,000	280,000	280,000	280,000	1,400,000
<i>Prior Years Cost</i>		<i>560,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,960,000</i>

BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA - FM# 2280474							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: BROWARD COUNTY BOCC MTP Pg.: 5-36		
JPA WITH BROWARD COUNTY							
CST	DDR	28,790	28,900	29,020	0	0	86,710
Total		28,790	28,900	29,020	0	0	86,710
<i>Prior Years Cost</i>		<i>57,270</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>143,980</i>

BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA - FM# 2280475							*Non-SIS*
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36		
CST	DDR	0	0	0	35,000	37,000	72,000
Total		0	0	0	35,000	37,000	72,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>72,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CITY OF DEERFIELD BEACH VARIOUS LOCATIONS - FM# 4455291							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.626	*Non-SIS*	
					Lead Agency: CITY OF DEERFIELD BEACH		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR FROM NW 45TH STREET TO MILITARY TRAIL.							
PE	SU	5,000	0	0	0	0	5,000
PE	TALU	389,088	0	0	0	0	389,088
CST	SU	0	0	0	2,339,520	0	2,339,520
Total		394,088	0	0	2,339,520	0	2,733,608
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							2,733,608

CITY OF HOLLYWOOD - VARIOUS LOCATIONS - FM# 4455341							
Type of Work: SIDEWALK							
					Length: 5.991	*Non-SIS*	
					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT: PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS							
PE	SU	0	276,902	0	0	0	276,902
PE	TALU	0	5,000	0	0	0	5,000
CST	SU	0	0	0	160,312	0	160,312
CST	TALU	0	0	0	1,506,098	0	1,506,098
Total		0	281,902	0	1,666,410	0	1,948,312
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							1,948,312

CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS - FM# 4439441							
Type of Work: SIDEWALK							
					Length: 6.91	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*							
CST	TALT	606,718	0	0	0	0	606,718
CST	SU	1,537,609	0	0	0	0	1,537,609
CST	TALU	525,344	0	0	0	0	525,344
Total		2,669,671	0	0	0	0	2,669,671
<i>Prior Years Cost</i>		905,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							3,574,671

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CITY OF HOLLYWOOD VARIOUS LOCATION - FM# 4439761							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 4.655	*Non-SIS*	
					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS							
CST	SU	1,822,670	0	0	0	0	1,822,670
CST	TALU	447,890	0	0	0	0	447,890
Total		2,270,560	0	0	0	0	2,270,560
<i>Prior Years Cost</i>		671,290	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,941,850

CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS - FM# 4439511							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Length: 3.65	*Non-SIS*	
					Lead Agency: CITY OF LAUDERDALE LAKES		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45**							
PE	SU	442,143	0	0	0	0	442,143
CST	SU	0	0	1,453,817	0	0	1,453,817
Total		442,143	0	1,453,817	0	0	1,895,960
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,895,960

CITY OF LAUDERHILL VARIOUS LOCATIONS - FM# 4507831							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.328	*Non-SIS*	
					Lead Agency: CITY OF LAUDERHILL		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #7 CYCLE 6 LAP W/CITY OF LAUDERHILL NW 49TH AVE. FROM NW 12TH STREET TO NW 23RD STREET, NW 43RD TERRACE FROM NW 12TH STREET TO NW 16TH STREET, NW 12TH STREET FROM NW 50TH AVENUE TO SR 7.							
PE	SU	0	0	0	0	150,190	150,190
Total		0	0	0	0	150,190	150,190
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,190

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CITY OF MIRAMAR COMPLETE STREETS PHASE IV - FM# 4439771							
Type of Work: SIDEWALK							
					Length: 1.254	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45*							
PE	SU	373,356	0	0	0	0	373,356
CST	SU	0	0	1,225,834	0	0	1,225,834
Total		373,356	0	1,225,834	0	0	1,599,190
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,599,190
CITY OF WESTON VARIOUS LOCATIONS - FM# 4482881							
Type of Work: SIDEWALK							
					Length: 3.98	*Non-SIS*	
					Lead Agency: CITY OF WESTON		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #1 CYCLE 4.LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLVD FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE							
PE	SU	0	0	790,381	0	0	790,381
Total		0	0	790,381	0	0	790,381
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			790,381
CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES - FM# 4497161							
Type of Work: SIDEWALK							
					Lead Agency: CITY OF LAUDERDALE LAKES	*Non-SIS*	
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #4 CYCLE 5. CONSTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT FR NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.							
PE	SU	0	0	305,890	0	0	305,890
Total		0	0	305,890	0	0	305,890
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			305,890
CONGRESSIONALLY DIRECTED SPENDING (CD23) - FM# 4529061							
Type of Work: MISCELLANEOUS CONSTRUCTION							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
CST	CD23	10,309,761	0	0	0	0	10,309,761
Total		10,309,761	0	0	0	0	10,309,761
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			10,309,761

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CONTINGENCY BOX FOR I-75 EXPRESS - BROWARD - FM# 4521444							*Non-SIS*
Type of Work: FUNDING ACTION					Lead Agency: FDOT MTP Pg.: 5-36		
TOBG: TOLL OPERATIONS TMBG: TOLL MAINTENANCE DSBG: TOLL IMPROVEMENTS							
CST	TOBG	1,266,563	536,114	0	2,422,466	2,739,465	6,964,608
Total		1,266,563	536,114	0	2,422,466	2,739,465	6,964,608
<i>Prior Years Cost</i>		<i>1,924,397</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,889,005</i>
CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES - FM# 4413102							*Non-SIS*
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT MTP Pg.: 5-36		
ONLY FOR BRIDGES ON THE STATE HIGHWAY SYSTEM 57-01 FEC 57-02 SFRTA							
MNT	D	1,251,000	0	0	0	0	1,251,000
Total		1,251,000	0	0	0	0	1,251,000
<i>Prior Years Cost</i>		<i>2,965,160</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,216,160</i>
CR-811/DIXIE HIGHWAY FROM SR-814/ATLANTIC BLVD TO SR-834/SAMPLE ROAD - FM# 4523701							*Non-SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION					Length: 3.063 Lead Agency: POMPANO BEACH CITY OF MTP Pg.: 5-36		
CONGRESSIONALLY DIRECTED SPENDING (CD22) CITY OF POMPANO BEACH							
CST	CD22	600,000	0	0	0	0	600,000
CST	LF	3,227,600	0	0	0	0	3,227,600
Total		3,827,600	0	0	0	0	3,827,600
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,827,600</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300949							*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY							Lead Agency: FDOT MTP Pg.: 5-3
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROAD USERS AND AGGRESSIVE DRIVING DISTRICTWIDE							
PE	SA	10,000	10,000	0	0	0	20,000
PE	DS	300,000	300,000	0	0	0	600,000
Total		310,000	310,000	0	0	0	620,000
<i>Prior Years Cost</i>		<i>910,251</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,530,251</i>

DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 51TH AVE TO SR-7/US-441 - FM# 4439481							*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK							Length: 0.835 Lead Agency: FDOT MTP Pg.: 5-30
2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE							
CST	SU	0	1,967,158	0	0	0	1,967,158
Total		0	1,967,158	0	0	0	1,967,158
<i>Prior Years Cost</i>		<i>379,919</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,347,077</i>

FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY - FM# 4415811							*Non-SIS*
Type of Work: SIDEWALK							Length: 0.984 Lead Agency: FDOT MTP Pg.: 5-30
2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK							
CST	SU	0	1,681,193	0	0	0	1,681,193
Total		0	1,681,193	0	0	0	1,681,193
<i>Prior Years Cost</i>		<i>866,113</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,547,306</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST - FM# 4482901							
Type of Work: BIKE PATH/TRAIL							
					Length: 0.866	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #3 CYCLE 4;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING							
PE	SU	0	0	312,322	0	0	312,322
Total		0	0	312,322	0	0	312,322
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		312,322
I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 - FM# 4456731							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 1.784	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7.							
RRU	DDR	10,000	0	0	0	0	10,000
CST	LF	0	386,668	0	0	0	386,668
CST	SA	0	198,200	0	0	0	198,200
CST	DDR	0	1,215,188	0	0	0	1,215,188
CST	ACNP	0	2,085,820	0	0	0	2,085,820
Total		10,000	3,885,876	0	0	0	3,895,876
<i>Prior Years Cost</i>		647,797	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,543,673
I-595 EXPRESS LANES TOLL OPERATIONS - FM# 4335791							
Type of Work: TOLL COLLECTION							
					Lead Agency: FDOT	*SIS*	
					MTP Pg.: 5-36		
OPS	TOBF	371,830	383,300	395,300	407,700	420,220	1,978,350
Total		371,830	383,300	395,300	407,700	420,220	1,978,350
<i>Prior Years Cost</i>		1,993,311	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,471,207

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 - FM# 4208093							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 9.815	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-4		
P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES, RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95),G/W 420809-8 DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES							
OPS	PKM1	232,594	241,898	251,574	261,637	272,102	1,259,805
PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000
OPS	DI	3,448,941	1,134,019	873,031	897,039	921,708	7,274,738
DSB	GMR	80,281,133	56,413,555	55,616,629	54,023,408	80,301,900	326,636,625
OPS	DDR	11,547,604	15,206,315	14,630,259	14,989,336	16,775,824	73,149,338
OPS	D	1,289,016	1,340,576	1,394,199	1,449,967	1,507,966	6,981,724
DSB	DDR	0	0	2,533,891	5,917,404	4,586,239	13,037,534
DSB	DI	0	0	0	0	5,379,626	5,379,626
Total		96,848,288	74,385,363	75,348,583	77,587,791	109,794,365	433,964,390
<i>Prior Years Cost</i>		<i>1,505,201,066</i>	<i>Future Years Cost</i>		<i>2,037,726,934</i>	<i>Total Project Cost</i>	
						<i>3,976,892,390</i>	

I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 - FM# 4208098							
Type of Work: RESURFACING							
					Length: 9.815	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT							
CST	ACNP	0	26,255,500	26,977,526	27,719,408	0	80,952,434
Total		0	26,255,500	26,977,526	27,719,408	0	80,952,434
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>124,950,849</i>	<i>Total Project Cost</i>	
						<i>205,903,283</i>	

I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT - FM# 4379343							
Type of Work: LANDSCAPING							
					Length: 0.71	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY							
CST	DSB2	2,005,370	0	0	0	0	2,005,370
Total		2,005,370	0	0	0	0	2,005,370
<i>Prior Years Cost</i>		<i>95,718</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						<i>2,101,088</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4354111							*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT MTP Pg.: 5-36			
OPS	TOBG	1,106,249	1,138,937	1,173,924	1,210,001	1,247,119	5,876,230	
	Total	1,106,249	1,138,937	1,173,924	1,210,001	1,247,119	5,876,230	
<i>Prior Years Cost</i>		<i>4,198,999</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,075,229</i>	
I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD - FM# 4327091							*SIS*	
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Length: 3.85 Lead Agency: FDOT MTP Pg.: 5-4			
NO R/W NEEDED PH32-01:SURVEY/LIGHTS/SIGNALS & MARKINGS PH32-02:GEOTECH PH32-03:DESIGN SVCS								
PE	DIH	4,008	0	0	0	0	4,008	
PE	DDR	0	330,544	0	0	0	330,544	
CST	DS	0	0	0	0	7,823,511	7,823,511	
CST	DIH	0	0	0	0	74,517	74,517	
CST	ACPR	0	0	0	0	486,685	486,685	
CST	DDR	0	0	0	0	12,559,356	12,559,356	
	Total	4,008	330,544	0	0	20,944,069	21,278,621	
<i>Prior Years Cost</i>		<i>1,743,967</i>	<i>Future Years Cost</i>		<i>77,024</i>	<i>Total Project Cost</i>		<i>23,099,612</i>
I-95 EXPRESS TOLL OPERATIONS BROWARD COUNTY - FM# 4249332							*Non-SIS*	
Type of Work: TOLL COLLECTION					Lead Agency: FDOT MTP Pg.: 5-36			
OPS	TOBD	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886	
	Total	3,428,900	3,531,552	3,637,626	3,746,657	3,859,151	18,203,886	
<i>Prior Years Cost</i>		<i>3,912,783</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,116,669</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL - FM# 4093542							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 8.485	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-4		
I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19							
DSB	FINC	100,000	0	0	0	0	100,000
INC	FINC	4,500,000	0	0	0	0	4,500,000
Total		4,600,000	0	0	0	0	4,600,000
<i>Prior Years Cost</i>		<i>509,853,970</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>514,453,970</i>

INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469961							
Type of Work: LIGHTING							
					Length: 6.837	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C=40 B VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY							
RRU	ACSS	211,945	0	0	0	0	211,945
CST	ACSS	743,124	0	0	0	0	743,124
Total		955,069	0	0	0	0	955,069
<i>Prior Years Cost</i>		<i>643,156</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,598,225</i>

INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4470001							
Type of Work: LIGHTING							
					Length: 3.66	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD: HILLSBORO BLVD @ POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD /MILITARY TR/GOOLSBY BLVD/JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY							
CST	ACSS	434,159	0	0	0	0	434,159
Total		434,159	0	0	0	0	434,159
<i>Prior Years Cost</i>		<i>520,611</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>954,770</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469971							
Type of Work: LIGHTING							
VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLVD/SE 7 ST/SW 3 ST/STIRLING RD/NE 1 ST/OLD GRIFFIN RD; PEMBROKE RD @ NW 10 AVE.							
CST	ACSS	868,195	0	0	0	0	868,195
Total		868,195	0	0	0	0	868,195
<i>Prior Years Cost</i>		<i>484,336</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,352,531</i>
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469981							
Type of Work: LIGHTING							
VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY							
CST	ACSS	2,486,111	0	0	0	0	2,486,111
Total		2,486,111	0	0	0	0	2,486,111
<i>Prior Years Cost</i>		<i>796,220</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,282,331</i>
INTERSECTION LIGHTING RETROFIT IMPROVEMENT - FM# 4469991							
Type of Work: LIGHTING							
VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS; PH32-42= GEOTECHNICAL FOR MATERIAL TESTING							
CST	ACSS	769,719	0	0	0	0	769,719
Total		769,719	0	0	0	0	769,719
<i>Prior Years Cost</i>		<i>562,563</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,332,282</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
INTERSTATE ASSET MANAGEMENT BROWARD COUNTY - FM# 4329182							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
7YR CONTRACT							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	TMBD	830,000	1,140,000	0	0	0	1,970,000
MNT	TM02	1,402,935	1,402,935	0	0	0	2,805,870
MNT	TMBG	300,000	300,000	0	0	0	600,000
MNT	D	8,324,840	4,314,840	9,657,777	9,157,777	9,334,385	40,789,619
Total		10,857,775	7,157,775	9,657,777	9,157,777	9,334,385	46,165,489
	<i>Prior Years Cost</i>	14,912,580	<i>Future Years Cost</i>			<i>Total Project Cost</i>	61,078,069
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4309479							*Non-SIS*
Type of Work: ITS COMMUNICATION SYSTEM							
					Lead Agency: FDOT MTP Pg.: 5-3		
CAP	DITS	2,245,737	0	0	0	0	2,245,737
Total		2,245,737	0	0	0	0	2,245,737
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,245,737
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461582							*Non-SIS*
Type of Work: ITS COMMUNICATION SYSTEM							
					Lead Agency: FDOT MTP Pg.: 5-36		
CAP	DITS	0	0	2,871,725	0	0	2,871,725
Total		0	0	2,871,725	0	0	2,871,725
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,871,725
ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT - FM# 4461581							*Non-SIS*
Type of Work: ITS COMMUNICATION SYSTEM							
					Lead Agency: FDOT MTP Pg.: 5-3		
CAP	DITS	0	2,831,099	0	0	0	2,831,099
Total		0	2,831,099	0	0	0	2,831,099
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,831,099

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Johnson St from N 35th Ave to N 30th Rd & N 21st Ave to N 14th Ave - FM# 4455181							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.52	*Non-SIS*	
					Lead Agency: Hollywood, City of		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD. Project also includes the railroad pedestrian crossing. Funds for railroad crossing to be flexed to SFRTA to complete improvements.							
CST	LF	0	282,601	0	0	0	282,601
CST	SU	0	1,469,007	0	0	0	1,469,007
Total		0	1,751,608	0	0	0	1,751,608
<i>Prior Years Cost</i>		<i>5,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,756,608</i>

LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS - FM# 4442401							
Type of Work: MOBILITY HUB							
					Length: 3.111	*Non-SIS*	
					Lead Agency: Oakland, City of		
					MTP Pg.: 5-3		
SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.							
CST	TALU	790,513	0	0	0	0	790,513
Total		790,513	0	0	0	0	790,513
<i>Prior Years Cost</i>		<i>922,749</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,713,262</i>

LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 - FM# 4365641							
Type of Work: ROAD RECONSTRUCTION - 2 LANE							
					Length: 6.191	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 52-01/02/03=LF WITH BROWARD COUNTY AND PARKLAND 52-04=EXCESS LF TO BE UTILIZED ON 52/01/02/03, 62-01 & 02 REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE							
CST	SA	117,951	0	0	0	0	117,951
Total		117,951	0	0	0	0	117,951
<i>Prior Years Cost</i>		<i>42,755,091</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>42,873,042</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS - FM# 4377951							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.015	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET							
CST	SU	3,652,588	0	0	0	0	3,652,588
Total		3,652,588	0	0	0	0	3,652,588
<i>Prior Years Cost</i>		<i>598,046</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,250,634</i>
MIRAMAR COMPLETE STREETS PHASE III - FM# 4439451							
Type of Work: SIDEWALK							
					Length: 3.036	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18TH ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE. SW 20TH COURT FROM SW 62ND AVE TO SW 61ST AVE SW 22ND							
CST	TALT	0	1,158,725	0	0	0	1,158,725
CST	LF	0	194,436	0	0	0	194,436
CST	SU	0	1,421,748	0	0	0	1,421,748
Total		0	2,774,909	0	0	0	2,774,909
<i>Prior Years Cost</i>		<i>462,731</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,237,640</i>
MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201							
Type of Work: PRELIMINARY ENGINEERING							
					Length: 4.741	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO SAFETY PRIORITY# 1 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; PH32-01=CON OPS, PH32-02=DESIGN, PH32-03= POST ASSESSMENT NO R/W NEEDED							
PE	DIH	48,208	0	0	0	0	48,208
PE	DDR	0	690,997	0	0	0	690,997
CST	DIH	0	0	0	0	100,580	100,580
CST	DDR	0	0	0	0	7,790,892	7,790,892
Total		48,208	690,997	0	0	7,891,472	8,630,677
<i>Prior Years Cost</i>		<i>744,548</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,375,225</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
NE 12TH TERR ROADWAY IMPROVEMENTS - FM# 4497181							
Type of Work: SIDEWALK							
					Length: 0.627	*Non-SIS*	
					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #6 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.							
PE	TALT	0	0	494,929	0	0	494,929
Total		0	0	494,929	0	0	494,929
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		494,929
NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK - FM# 4449981							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.884	*Non-SIS*	
					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-30		
2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45							
CST	CARM	0	117,079	0	0	0	117,079
CST	SM	0	97,154	0	0	0	97,154
CST	LF	0	4,077,759	0	0	0	4,077,759
CST	SU	0	1,271,939	0	0	0	1,271,939
Total		0	5,563,931	0	0	0	5,563,931
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,568,931
NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE - FM# 4381161							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.249	*Non-SIS*	
					Lead Agency: CITY OF OAKLAND PARK		
					MTP Pg.: 5-30		
2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION							
CST	CARM	114,331	0	0	0	0	114,331
CST	SM	350,458	0	0	0	0	350,458
CST	SU	689,621	0	0	0	0	689,621
CST	TALU	729,993	0	0	0	0	729,993
Total		1,884,403	0	0	0	0	1,884,403
<i>Prior Years Cost</i>		455,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,339,403

Phase	Fund Source	2024	2025	2026	2027	2028	Total
NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD - FM# 4497171							
Type of Work: SIDEWALK							
					Length: 2.971	*Non-SIS*	
					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #5 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR-7 TO THE EAST & N 64TH AVE TO THE WEST.							
PE	TALU	0	0	338,850	0	0	338,850
Total		0	0	338,850	0	0	338,850
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		338,850
NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD - FM# 4455261							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.027	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #8; INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE,AND DETECHABLE WARNINGS. FDOT ADMINISTERED.							
CST	SU	0	0	2,134,395	0	0	2,134,395
CST	TALU	0	0	309,333	0	0	309,333
Total		0	0	2,443,728	0	0	2,443,728
<i>Prior Years Cost</i>		447,389	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,891,117
NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE - FM# 4455311							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.6	*Non-SIS*	
					Lead Agency: CITY OF CORAL SPRINGS		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS							
PE	SU	0	5,000	0	0	0	5,000
PE	TALU	0	323,940	0	0	0	323,940
CST	SU	0	0	0	1,930,634	0	1,930,634
Total		0	328,940	0	1,930,634	0	2,259,574
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,259,574

Phase	Fund Source	2024	2025	2026	2027	2028	Total
NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY - FM# 4455271					Length: 0.345		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF HALLANDALE BEACH		
2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH					MTP Pg.: 5-30		
PE	SU	569,995	0	0	0	0	569,995
CST	SU	0	0	623,694	2,141,740	0	2,765,434
Total		569,995	0	623,694	2,141,740	0	3,335,429
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,335,429
NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET - FM# 4455331					Length: 1.09		*Non-SIS*
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF SUNRISE		
2021 MPO CSLIP PRIORITY #20 LAP WITH THE CITY OF SUNRISE.					MTP Pg.: 5-30		
PE	SU	0	365,152	0	0	0	365,152
PE	TALU	0	5,000	0	0	0	5,000
CST	SU	0	0	0	808,125	0	808,125
CST	TALU	0	0	0	521,855	0	521,855
Total		0	370,152	0	1,329,980	0	1,700,132
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,700,132
NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD - FM# 4455191					Length: 1.8		*Non-SIS*
Type of Work: MEDIAN MODIFICATION					Lead Agency: FDOT		
2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY					MTP Pg.: 5-30		
CST	LF	0	135,643	0	0	0	135,643
CST	SU	0	1,536,533	0	0	0	1,536,533
Total		0	1,672,176	0	0	0	1,672,176
<i>Prior Years Cost</i>		5,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,677,176

Phase	Fund Source	2024	2025	2026	2027	2028	Total
NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1 - FM# 4439491							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.764	*Non-SIS*	
					Lead Agency: CITY OF DANIA BEACH		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN RD TO SR-5/US-1							
PE	SU	365,264	0	0	0	0	365,264
CST	TALT	0	0	72,050	0	0	72,050
CST	SU	0	0	2,646,937	0	0	2,646,937
Total		365,264	0	2,718,987	0	0	3,084,251
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,084,251
NW 21 AVE FROM NW 26 ST TO SR-816/OAKLAND PARK BLVD - FM# 4481061							
Type of Work: MEDIAN MODIFICATION							
					Length: 0.499	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED							
CST	SU	0	0	3,378,267	0	0	3,378,267
CST	TALU	0	0	118,679	0	0	118,679
Total		0	0	3,496,946	0	0	3,496,946
<i>Prior Years Cost</i>		562,631	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,059,577
ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE - FM# 4439501							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.495	*Non-SIS*	
					Lead Agency: TOWN OF DAVIE		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED							
PE	SU	247,094	0	0	0	0	247,094
CST	SU	0	0	807,367	0	0	807,367
Total		247,094	0	807,367	0	0	1,054,461
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,054,461

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PEMBROKE PARK VARIOUS LOCATIONS - FM# 4482871							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.529	*Non-SIS*	
					Lead Agency: TOWN OF PEMBROKE PARK		
					MTP Pg.: 5-30		
2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SW 52ND AVE FROM COUNTY LINE TO WEST HALLANDALE BEACH BLVD AND SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD ADDITION OF BIKE LANES, CONSTRUCTION OF MISSING SIDEWALK, MILLING AND RESURFACING							
PE	SU	0	403,155	0	0	0	403,155
CST	SU	0	0	0	2,584,825	0	2,584,825
Total		0	403,155	0	2,584,825	0	2,987,980
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,987,980
PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD - FM# 4496901							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.532	*Non-SIS*	
					Lead Agency: CITY OF PEMBROKE PINES		
					MTP Pg.: 5-30		
2023 MPO CSMP PRIORITY #7 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES							
PE	SU	0	253,948	0	0	0	253,948
PE	TALU	0	711,337	0	0	0	711,337
CST	SU	0	0	0	0	7,495,223	7,495,223
Total		0	965,285	0	0	7,495,223	8,460,508
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,460,508
PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 0.97	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-4		
2023 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES							
ROW	SU	50,000	790,707	0	0	0	840,707
ROW	SA	90,000	0	0	0	0	90,000
CST	TRIP	0	0	0	0	4,008,353	4,008,353
CST	SU	0	0	0	0	5,225,994	5,225,994
Total		140,000	790,707	0	0	9,234,347	10,165,054
<i>Prior Years Cost</i>		1,814,331	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,979,385

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD - FM# 4455321							
Type of Work: BIKE LANE/SIDEWALK					Length: 1.767 Lead Agency: CITY OF WESTON MTP Pg.: 5-30	*Non-SIS*	
2021 MPO CSLIP PRIORITY #19 LAP WITH CITY OF WESTON							
PE	TALU	0	387,503	0	0	0	387,503
CST	SU	0	0	0	2,300,022	0	2,300,022
Total		0	387,503	0	2,300,022	0	2,687,525
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,687,525
SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 - FM# 4508701							
Type of Work: BRIDGE REPLACEMENT					Length: 0.026 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
CST	GFBZ	0	0	0	2,364,017	0	2,364,017
CST	LF	0	0	0	786,135	0	786,135
Total		0	0	0	3,150,152	0	3,150,152
<i>Prior Years Cost</i>		926,434	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,076,586
SE 7TH STREET AT RIO CORDOVA BRIDGE# 865760 - FM# 4508702							
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
Total		468,750	1,000,000	0	0	0	1,468,750
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,468,750
SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. - FM# 4093545							
Type of Work: FUNDING ACTION					Length: 4.11 Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3	*SIS*	
SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 I95/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPAL SEQ02 = INTEREST							
ADM	D	39,022,497	32,399,118	23,067,149	14,345,610	12,341,053	121,175,427
ADM	DSBD	0	6,592,482	15,931,951	24,655,240	26,653,047	73,832,720
Total		39,022,497	38,991,600	38,999,100	39,000,850	38,994,100	195,008,147
<i>Prior Years Cost</i>		121,846,520	<i>Future Years Cost</i>	194,976,950	<i>Total Project Cost</i>		511,831,617

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS - FM# 4439781							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.161	*Non-SIS*	
					Lead Agency: CITY OF FORT LAUDERDALE		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSULTANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.							
PE	SU	312,681	0	0	0	0	312,681
CST	TALT	0	0	567,949	1,100,000	0	1,667,949
CST	SU	0	0	183,131	0	0	183,131
Total		312,681	0	751,080	1,100,000	0	2,163,761
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,163,761
SHERMAN CIRCLE FROM JODI LANE TO JODI LANE - FM# 4455351							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.852	*Non-SIS*	
					Lead Agency: CITY OF MIRAMAR		
					MTP Pg.: 5-30		
2021 MPO CSLIP PRIORITY #22 LAP WITH CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT							
PE	SU	0	347,401	0	0	0	347,401
CST	SU	0	0	0	2,059,405	0	2,059,405
Total		0	347,401	0	2,059,405	0	2,406,806
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,406,806
SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 - FM# 4475441							
Type of Work: LIGHTING							
					Length: 0.738	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)							
CST	ACSS	0	0	1,514,492	0	0	1,514,492
Total		0	0	1,514,492	0	0	1,514,492
<i>Prior Years Cost</i>		474,600	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,989,092

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR 9/I-95 @ SAMPLE RD - FM# 4444041					Length: 1.25	*SIS*	
Type of Work: LANDSCAPING					Lead Agency: FDOT		
STANDALONE LANDSCAPE FOR SAMPLE RD INTERCHANGE AND SEGMENT OF SAMPLE RD.					MTP Pg.: 5-36		
CST	DIH	0	53,746	0	0	0	53,746
CST	DDR	0	1,268,423	0	0	0	1,268,423
Total		0	1,322,169	0	0	0	1,322,169
<i>Prior Years Cost</i>		175,796	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,497,965

SR-25/US-27 FR N OF SR-818/GRIFFIN RD TO N OF SAWGRASS RECREATION PK - FM# 4498191					Length: 8.17	*SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
52-02: LF TSM&O WITH BROWARD COUNTY					MTP Pg.: 5-36		
PE	DIH	138,158	0	0	0	0	138,158
PE	DDR	817,420	0	0	0	0	817,420
PE	SA	1,087,346	0	0	0	0	1,087,346
CST	DS	0	0	0	3,812,996	0	3,812,996
CST	DIH	0	0	0	86,196	0	86,196
CST	DDR	0	0	0	2,499,664	0	2,499,664
CST	ACNR	0	0	0	11,840,609	0	11,840,609
CST	LF	0	0	0	1,585,457	0	1,585,457
Total		2,042,924	0	0	19,824,922	0	21,867,846
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		21,867,846

SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD - FM# 4484011					Length: 3.107	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	60,630	0	0	0	0	60,630
CST	DIH	0	0	36,714	37,826	0	74,540
CST	ACPR	0	0	211,788	0	0	211,788
CST	SA	0	0	965,911	0	0	965,911
CST	DDR	0	0	1,288,229	0	0	1,288,229
CST	ACNR	0	0	8,967,013	0	0	8,967,013
Total		60,630	0	11,469,655	37,826	0	11,568,111
<i>Prior Years Cost</i>		936,601	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,504,712

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551							
Type of Work: PD&E/EMO STUDY							
2023 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED							
					Length: 0.9	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-4		
PE	SU	0	2,026,112	0	0	0	2,026,112
Total		0	2,026,112	0	0	0	2,026,112
<i>Prior Years Cost</i>		2,712,996	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,739,108
SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD - FM# 4476741							
Type of Work: RESURFACING							
					Length: 1.538	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	3,605,048	0	0	0	3,605,048
CST	DIH	0	127,203	0	0	0	127,203
Total		0	3,732,251	0	0	0	3,732,251
<i>Prior Years Cost</i>		958,768	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,691,019
SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT - FM# 4461851							
Type of Work: RESURFACING							
					Length: 2.489	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	17,362	0	0	0	0	17,362
Total		17,362	0	0	0	0	17,362
<i>Prior Years Cost</i>		9,271,772	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,289,134
SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET - FM# 4461881							
Type of Work: RESURFACING							
					Length: 2.514	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DIH	16,122	0	0	0	0	16,122
Total		16,122	0	0	0	0	16,122
<i>Prior Years Cost</i>		7,839,222	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,855,344

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801							
Type of Work: PD&E/EMO STUDY					Length: 0.507 Lead Agency: FDOT MTP Pg.: 5-17	*Non-SIS*	
2023 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED							
PDE	DDR	0	600,000	1,000,000	0	0	1,600,000
PDE	CARU	0	0	1,000,000	0	0	1,000,000
Total		0	600,000	2,000,000	0	0	2,600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,600,000
SR-7/US-441 AT ROYAL PALM BLVD/COPANS ROAD - FM# 4492821							
Type of Work: TRAFFIC SIGNAL UPDATE					Length: 0.547 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
SAFE STRIDES 2 ZERO- BROWARD COUNTY NPV=12,772,850; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES; IMPROVE LIGHTING BY INSTALLING ADDIT LIGHT POLES RELOCATING LIGHT POLES, & UPGRADING EXISTING HPS LIGHTS TO LED. REPLACE THE EXISTING SPAN WIRE SIGNAL SUPPORT SYSTEM WITH A MAST SYSTEM & INSTALL ADDITIONAL SIGNAL (SEE WP45)							
CST	ACSS	0	2,416,712	0	0	0	2,416,712
CST	SA	0	73,020	0	0	0	73,020
Total		0	2,489,732	0	0	0	2,489,732
<i>Prior Years Cost</i>		531,905	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,021,637
SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET - FM# 4484101							
Type of Work: RESURFACING					Length: 2.525 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
PE	DIH	57,998	0	0	0	0	57,998
CST	DS	0	0	7,015,875	0	0	7,015,875
CST	DIH	0	0	93,726	36,184	0	129,910
CST	ACPR	0	0	47,462	0	0	47,462
CST	DDR	0	0	1,071,173	0	0	1,071,173
Total		57,998	0	8,228,236	36,184	0	8,322,418
<i>Prior Years Cost</i>		903,195	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,225,613

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE - FM# 4476761							
Type of Work: RESURFACING							
					Length: 1.707	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	405,483	0	0	0	405,483
CST	DIH	0	120,005	0	0	0	120,005
CST	SA	0	3,770,980	0	0	0	3,770,980
CST	ACNR	0	3,003,583	0	0	0	3,003,583
Total		0	7,300,051	0	0	0	7,300,051
<i>Prior Years Cost</i>		<i>729,730</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,029,781</i>
SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET - FM# 4476771							
Type of Work: RESURFACING							
					Length: 2.112	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	4,372,662	0	0	0	4,372,662
CST	DIH	0	129,983	0	0	0	129,983
Total		0	4,502,645	0	0	0	4,502,645
<i>Prior Years Cost</i>		<i>579,701</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,082,346</i>
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 - FM# 4295763							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.683	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1,SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY,SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD,SR-							
RRU	DDR	10,000	0	0	0	0	10,000
CST	LF	0	583,330	0	0	0	583,330
CST	CARU	0	1,364,087	0	0	0	1,364,087
CST	DIH	0	35,769	0	0	0	35,769
CST	SU	0	2,040,430	0	0	0	2,040,430
CST	DDR	0	691,730	0	0	0	691,730
Total		10,000	4,715,346	0	0	0	4,725,346
<i>Prior Years Cost</i>		<i>1,212,946</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,938,292</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 - FM# 4295765							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 1.069	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD							
RRU	LF	391,800	0	0	0	0	391,800
RRU	SU	25,000	0	0	0	0	25,000
CST	SU	4,094,151	0	0	0	0	4,094,151
Total		4,510,951	0	0	0	0	4,510,951
<i>Prior Years Cost</i>		829,360	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,340,311

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 - FM# 4295766							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.015	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. ***SEE WP45**							
RRU	SU	25,000	0	0	0	0	25,000
CST	SU	0	4,933,953	20,265	0	0	4,954,218
CST	TALU	0	657,785	0	0	0	657,785
Total		25,000	5,591,738	20,265	0	0	5,637,003
<i>Prior Years Cost</i>		853,714	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,490,717

SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 - FM# 4295767							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.424	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7; NW 16TH ST FROM NW 47TH AVE TO SR-7.							
CST	LF	16,912	0	0	0	0	16,912
CST	CARU	3,000,000	0	0	0	0	3,000,000
CST	GFSU	590,490	0	0	0	0	590,490
CST	SU	598,101	0	0	0	0	598,101
Total		4,205,503	0	0	0	0	4,205,503
<i>Prior Years Cost</i>		925,943	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,131,446

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 - FM# 4295768							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.723	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45)							
CST	GFSU	560,864	0	0	0	0	560,864
CST	SU	2,345,802	0	0	0	0	2,345,802
Total		2,906,666	0	0	0	0	2,906,666
<i>Prior Years Cost</i>		<i>513,259</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,419,925</i>
SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9 - FM# 4295769							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 2.002	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7							
CST	GFSU	821,821	0	0	0	0	821,821
CST	SU	2,916,730	0	0	0	0	2,916,730
Total		3,738,551	0	0	0	0	3,738,551
<i>Prior Years Cost</i>		<i>919,516</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,658,067</i>
SR-736/DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038) - FM# 4496911							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
					Length: 0.078	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	95,000	0	0	0	0	95,000
PE	BRRP	680,000	0	0	0	0	680,000
CST	DIH	0	0	98,143	0	0	98,143
CST	BRRP	0	0	7,668,187	0	0	7,668,187
Total		775,000	0	7,766,330	0	0	8,541,330
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,541,330</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-736/DAVIE BLVD FROM SR-7/US-441 TO SW 24TH AVENUE - FM# 4484141					Length: 1.72		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	28,127	0	0	0	0	28,127
CST	DS	0	0	6,147,546	0	0	6,147,546
CST	DIH	0	0	81,605	0	0	81,605
CST	DDR	0	0	935,733	0	0	935,733
Total		28,127	0	7,164,884	0	0	7,193,011
<i>Prior Years Cost</i>		1,044,999	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,238,010
SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1 - FM# 4441181					Length: 1.846		*Non-SIS*
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2022 MPO TSM&O/SAFETY PRIORITY# 1 G/W 444119-1							
PE	DIH	18,632	0	0	0	0	18,632
CST	EM	0	0	1,523,722	0	0	1,523,722
CST	DIH	0	0	76,187	0	0	76,187
CST	DDR	0	0	312,610	0	0	312,610
Total		18,632	0	1,912,519	0	0	1,931,151
<i>Prior Years Cost</i>		309,203	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,240,354
SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD - FM# 4476791					Length: 3.038		*Non-SIS*
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	2,403,356	0	0	0	2,403,356
CST	DIH	0	92,652	0	0	0	92,652
CST	ACNR	0	4,803,833	0	0	0	4,803,833
Total		0	7,299,841	0	0	0	7,299,841
<i>Prior Years Cost</i>		1,423,439	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,723,280

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW - FM# 4458913							
Type of Work: MISCELLANEOUS STRUCTURE					Length: 0.085 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
PE	DDR	381,000	0	0	0	0	381,000
PE	SA	381,000	0	0	0	0	381,000
Total		762,000	0	0	0	0	762,000
<i>Prior Years Cost</i>		<i>703,124</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,465,124</i>
SR-811/ DIXIE HWY FROM NORTH OF SR-834/ SAMPLE RD TO SOUTH OF 10TH ST - FM# 4481742							
Type of Work: MISCELLANEOUS CONSTRUCTION					Length: 2.055 Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36	*Non-SIS*	
CST	DS	0	0	172,500	0	0	172,500
Total		0	0	172,500	0	0	172,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>172,500</i>
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190595							
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: 2.639 Lead Agency: FDOT MTP Pg.: 5-34	*Non-SIS*	
INSURANCE PREMIUMS FOR LEASE AREA FROM FEC ALONG SR-811 FOR BUS SHELTERS							
RRU	DDR	35,712	36,471	37,269	0	0	109,452
Total		35,712	36,471	37,269	0	0	109,452
<i>Prior Years Cost</i>		<i>69,286</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>178,738</i>
SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET - FM# 4190596							
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Length: 2.594 Lead Agency: FDOT MTP Pg.: 5-34	*Non-SIS*	
FEC BUS SHELTER LEASE & INSURANCE							
RRU	DDR	0	0	0	33,000	34,000	67,000
Total		0	0	0	33,000	34,000	67,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>67,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-811/DIXIE HWY FR N OF SR-816/OAKLAND PARK BLVD TO NE 44ST/PROSPECT - FM# 4492781							
Type of Work: LIGHTING							
					Length: 1.215	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
NPV=1,847,617; B/C=6.4; SHSP EMPHASIS AREA-INTERSECTION CRASHES;IMPROVE CORRIDOR LIGHTING PER CURRENT FDOT STANDARDS IMPROVE INTERSECTION LIGHTING AT NE 34 COURT AND NE 44 ST IMPROVE LIGHTING AT THE MIBLOCK CROSSING SOUTH OF NE 33 ST COORDINATE WITH CITY OF OAKLAND PARK, BROWARD COUNTY, & FPL DURING THE DESIGN PHASE.							
PE	SA	17,928	0	0	0	0	17,928
RRU	ACSS	0	2,000	6,977	0	0	8,977
CST	ACSS	0	0	460,987	0	0	460,987
CST	SA	0	0	28,665	0	0	28,665
Total		17,928	2,000	496,629	0	0	516,557
<i>Prior Years Cost</i>		372,752	<i>Future Years Cost</i>		<i>Total Project Cost</i>		889,309
SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD - FM# 4481741							
Type of Work: RESURFACING							
					Length: 2.949	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	LF	0	5,969,118	0	0	0	5,969,118
CST	DIH	0	61,011	62,856	0	0	123,867
CST	SA	0	3,886,762	0	0	0	3,886,762
CST	DDR	0	2,976,531	816,749	0	0	3,793,280
Total		0	12,893,422	879,605	0	0	13,773,027
<i>Prior Years Cost</i>		1,056,741	<i>Future Years Cost</i>		<i>Total Project Cost</i>		14,829,768
SR-811/DIXIE HWY FROM SAMPLE RD. TO BROWARD/PALM BEACH CO. LINE - FM# 4514071							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 3.417	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
PE	CARU	0	0	0	0	755,000	755,000
Total		0	0	0	0	755,000	755,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		755,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD - FM# 4493311							
Type of Work: FEASIBILITY STUDY					Length: 1.085 Lead Agency: FDOT MTP Pg.: 5-13	*Non-SIS*	
2023 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS							
PDE	DDR	0	0	0	200,000	0	200,000
Total		0	0	0	200,000	0	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000
SR-811/DIXIE HWY NB RTL @ NE 48 STREET - FM# 4311481							
Type of Work: RIGHT OF WAY ACTIVITIES					Length: 0.006 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET.							
ROW	DDR	0	25,000	25,000	25,000	0	75,000
Total		0	25,000	25,000	25,000	0	75,000
<i>Prior Years Cost</i>		325,367	<i>Future Years Cost</i>		<i>Total Project Cost</i>		400,367
SR-814/ATLANTIC BLVD AT LYONS ROAD - FM# 4475501							
Type of Work: INTERSECTION IMPROVEMENT					Length: 0.436 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD;(SEE WP45)							
CST	ACSS	0	0	2,275,294	0	0	2,275,294
Total		0	0	2,275,294	0	0	2,275,294
<i>Prior Years Cost</i>		615,436	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,890,730

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-814/ATLANTIC BLVD FR EAST OF TURNPIKE TO EAST OF NW 28TH AVENUE - FM# 4475431							
Type of Work: LIGHTING							
					Length: 0.978	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45)							
CST	ACSS	0	623,156	0	0	0	623,156
Total		0	623,156	0	0	0	623,156
<i>Prior Years Cost</i>		285,332	<i>Future Years Cost</i>			<i>Total Project Cost</i>	908,488
SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE - FM# 4476811							
Type of Work: RESURFACING							
					Length: 1	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	2,103,269	0	0	0	2,103,269
CST	DIH	0	89,303	0	0	0	89,303
Total		0	2,192,572	0	0	0	2,192,572
<i>Prior Years Cost</i>		539,896	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,732,468
SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95 - FM# 4441191							
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT							
					Length: 4.067	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO TSM&O/SAFETY PRIORITY# 2 G/W 444118-1							
PE	DIH	25,101	0	0	0	0	25,101
CST	DIH	0	0	111,533	0	0	111,533
CST	SU	0	0	3,164,763	0	0	3,164,763
CST	DDR	0	0	58,860	0	0	58,860
Total		25,101	0	3,335,156	0	0	3,360,257
<i>Prior Years Cost</i>		394,633	<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,754,890

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-814/W ATLANTIC BOULEVARD AT BANKS ROAD - FM# 4510821							
Type of Work: LIGHTING							
					Length: 0.4	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 10.9 NPV \$2,407,566 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES G/W 447550.1 ENHANCE LIGHTING AT INTERSECTION, INCLUDING THE EAST-WEST APPROACH AND DEPARTURE SIDES ALONG SR 814 AT BANKS ROAD PERFORM A STRUCTURAL ANALYSIS EVALUATE THE ...SEE WP45							
PE	ACSS	85,998	0	0	0	0	85,998
PE	SA	22,324	0	0	0	0	22,324
RRU	ACSS	0	21,190	0	0	0	21,190
CST	ACSS	0	0	338,683	0	0	338,683
CST	SA	0	0	46,551	0	0	46,551
Total		108,322	21,190	385,234	0	0	514,746
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		514,746
SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE - FM# 4475461							
Type of Work: TRAFFIC SIGNALS							
					Length: 0.11	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45)							
ROW	ACSS	208,410	0	0	0	0	208,410
ROW	SA	36,000	0	0	0	0	36,000
CST	ACSS	0	0	0	1,628,229	0	1,628,229
CST	SA	0	0	0	68,993	0	68,993
Total		244,410	0	0	1,697,222	0	1,941,632
<i>Prior Years Cost</i>		302,426	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,244,058
SR-816/OAKLAND PARK BLVD FROM EAST OF I-95 TO SR-A1A - FM# 4484091							
Type of Work: RESURFACING							
					Length: 3.49	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	41,823	0	0	0	0	41,823
RRU	DS	0	20,000	0	0	0	20,000
CST	DS	0	0	83,251	0	0	83,251
CST	DIH	0	0	109,088	62,164	0	171,252
CST	DDR	0	0	1,233,381	0	0	1,233,381
CST	ACNR	0	0	7,189,305	0	0	7,189,305
CST	ACPR	0	0	309,149	0	0	309,149
CST	SA	0	0	653,782	0	0	653,782
Total		41,823	20,000	9,577,956	62,164	0	9,701,943
<i>Prior Years Cost</i>		1,413,482	<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,115,425

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET - FM# 4476751					Length: 2.305	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	5,705,159	0	0	0	5,705,159
CST	DIH	0	69,759	0	0	0	69,759
Total		0	5,774,918	0	0	0	5,774,918
<i>Prior Years Cost</i>		<i>1,169,617</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,944,535</i>
SR-817/UNIVERSITY DR @ ROYAL PALM BLVD. - FM# 4495621					Length: 0.05	*Non-SIS*	
Type of Work: ADD LEFT TURN LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-14		
2023 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILITY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED							
PDE	DDR	0	0	0	75,000	0	75,000
Total		0	0	0	75,000	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>
SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST - FM# 4435971					Length: 1.747	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS							
CST	EM	0	2,116,000	1,600,000	0	0	3,716,000
CST	DIH	0	89,978	0	0	0	89,978
CST	ACPR	0	3,174,000	0	0	0	3,174,000
CST	DDR	0	13,714,782	0	0	0	13,714,782
Total		0	19,094,760	1,600,000	0	0	20,694,760
<i>Prior Years Cost</i>		<i>1,617,675</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,312,435</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD - FM# 4435974					Length: 1.641	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2021 MPO CSMP PRIORITY #5 SR-817/UNIVERSITY DRIVE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3					MTP Pg.: 5-30		
CST	CARU	0	0	0	4,037,963	0	4,037,963
CST	DS	0	0	0	689,698	0	689,698
CST	DIH	0	0	0	84,988	0	84,988
CST	CM	0	0	0	411,079	0	411,079
CST	SU	0	0	0	7,234,916	0	7,234,916
CST	SA	0	0	0	7,092,092	56,419	7,148,511
Total		0	0	0	19,550,736	56,419	19,607,155
<i>Prior Years Cost</i>		<i>1,482,399</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>21,089,554</i>
SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR - FM# 4435973					Length: 1.284	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES					MTP Pg.: 5-30		
CST	CARU	0	478,701	0	0	0	478,701
CST	DIH	0	107,823	0	0	0	107,823
CST	DDR	0	7,883,366	0	0	0	7,883,366
Total		0	8,469,890	0	0	0	8,469,890
<i>Prior Years Cost</i>		<i>1,186,773</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,656,663</i>
SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972					Length: 2.185	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2023 MPO CSMP PRIORITY #1 TOWN OF DAVIE					MTP Pg.: 5-30		
CST	CARU	0	0	0	0	1,738,500	1,738,500
CST	DIH	0	0	0	0	51,763	51,763
CST	SU	0	0	0	0	2,318,000	2,318,000
CST	DDR	0	0	0	0	9,378,208	9,378,208
Total		0	0	0	0	13,486,471	13,486,471
<i>Prior Years Cost</i>		<i>2,191,158</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,677,629</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 - FM# 4456241							
Type of Work: TRAFFIC OPS IMPROVEMENT							
					Length: 0.609	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESSIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS							
CST	ACSS	0	6,065,904	500,000	0	0	6,565,904
CST	DDR	0	2,296,689	0	0	0	2,296,689
Total		0	8,362,593	500,000	0	0	8,862,593
<i>Prior Years Cost</i>		<i>1,740,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,603,313</i>
SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY - FM# 4483991							
Type of Work: RESURFACING							
					Length: 1.417	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	28,702	0	0	0	0	28,702
PE	DS	120,000	0	0	0	0	120,000
CST	DS	0	0	1,448,328	0	0	1,448,328
CST	DIH	0	0	131,688	0	0	131,688
CST	DDR	0	0	2,808,191	0	0	2,808,191
Total		148,702	0	4,388,207	0	0	4,536,909
<i>Prior Years Cost</i>		<i>253,702</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,790,611</i>
SR-818/GRIFFIN RD FROM S UNIVERSITY DR TO FLORIDA TURNPIKE - FM# 4498161							
Type of Work: RESURFACING							
					Length: 2.2	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	63,977	0	0	0	0	63,977
PE	DDR	919,173	0	0	0	0	919,173
CST	DIH	0	0	0	126,787	0	126,787
CST	DDR	0	0	0	9,906,296	0	9,906,296
Total		983,150	0	0	10,033,083	0	11,016,233
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,016,233</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE - FM# 4438461							
Type of Work: LIGHTING							
					Length: 2.587	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES							
CST	ACSS	2,507,948	0	0	0	0	2,507,948
CST	DIH	73,731	0	0	0	0	73,731
Total		2,581,679	0	0	0	0	2,581,679
<i>Prior Years Cost</i>		<i>373,171</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,954,850</i>
SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE - FM# 4463711							
Type of Work: RESURFACING							
					Length: 2.527	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	2,002,092	0	0	0	0	2,002,092
CST	DIH	68,628	0	0	0	0	68,628
CST	DDR	4,462,890	0	0	0	0	4,462,890
Total		6,533,610	0	0	0	0	6,533,610
<i>Prior Years Cost</i>		<i>450,767</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,984,379</i>
SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95 - FM# 4484041							
Type of Work: RESURFACING							
					Length: 1.381	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	22,804	0	0	0	0	22,804
CST	DS	0	0	3,351,426	0	0	3,351,426
CST	DIH	0	0	116,970	0	0	116,970
CST	ACPR	0	0	143,829	0	0	143,829
CST	DDR	0	0	404,418	0	0	404,418
Total		22,804	0	4,016,643	0	0	4,039,447
<i>Prior Years Cost</i>		<i>755,725</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,795,172</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-820/HOLLYWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE - FM# 4476541							
Type of Work: RESURFACING							
					Length: 1.851	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	2,227,640	0	0	0	0	2,227,640
CST	DIH	94,036	0	0	0	0	94,036
CST	DDR	3,063,459	0	0	0	0	3,063,459
Total		5,385,135	0	0	0	0	5,385,135
	<i>Prior Years Cost</i>	718,923	<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,104,058
SR-820/PINES BLVD FROM I-75 NORTH ON-RAMP TO E OF NW 118TH AVE - FM# 4462001							
Type of Work: RESURFACING							
					Length: 2.009	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PH52-01: RESURFACING. PH52-02: MPO PRIORITY SCOPE; B/C=39.6; NPV = \$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES							
CST	DIH	45,570	46,900	0	0	0	92,470
CST	ACPR	422,407	0	0	0	0	422,407
CST	SU	1,461,920	0	0	0	0	1,461,920
CST	DDR	1,235,613	0	0	0	0	1,235,613
CST	ACNR	7,467,884	0	0	0	0	7,467,884
Total		10,633,394	46,900	0	0	0	10,680,294
	<i>Prior Years Cost</i>	1,001,369	<i>Future Years Cost</i>			<i>Total Project Cost</i>	11,681,663
SR-820/PINES BLVD FROM NW 118TH AVE TO WEST OF NW 98TH AVE - FM# 4484031							
Type of Work: RESURFACING							
LFA WITH BROWARD COUNTY (TSM&O)							
					Length: 1.794	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	73,074	0	0	0	0	73,074
PE	DS	666,649	0	0	0	0	666,649
CST	LF	0	0	0	168,613	0	168,613
CST	DS	0	0	0	1,322,120	0	1,322,120
CST	DIH	0	0	0	45,590	0	45,590
CST	ACNR	0	0	0	8,949,460	0	8,949,460
Total		739,723	0	0	10,485,783	0	11,225,506
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	11,225,506

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771					Length: 1.486	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2023 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED					MTP Pg.: 5-4		
PDE	DDR	0	800,000	0	0	0	800,000
PDE	SU	0	0	1,200,000	0	0	1,200,000
PE	DIH	0	0	0	93,626	0	93,626
PE	DDR	0	0	0	2,000,000	0	2,000,000
Total		0	800,000	1,200,000	2,093,626	0	4,093,626
<i>Prior Years Cost</i>		700,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,793,626

SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871					Length: 0.591	*Non-SIS*	
Type of Work: PD&E/EMO STUDY					Lead Agency: FDOT		
2023 MPO PRIORITY #45 IS R/W NEEDED PH22-01= PDE PRE-WORK PH22-02= FEASIBILITY STUDY PH22-03= PDE					MTP Pg.: 5-19		
PDE	DDR	500,000	800,000	0	0	0	1,300,000
PDE	DIH	20,000	20,000	0	0	0	40,000
PDE	SU	0	0	700,000	0	0	700,000
PE	DIH	0	0	0	20,000	0	20,000
PE	DDR	0	0	0	3,122,772	0	3,122,772
Total		520,000	820,000	700,000	3,142,772	0	5,182,772
<i>Prior Years Cost</i>		132,396	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,315,168

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462							
Type of Work: PD&E/EMO STUDY					Length: 0.998 Lead Agency: FDOT MTP Pg.: 5-4	*Non-SIS*	
2023 MPO ROADWAY PRIORITY #4 IS R/W NEEDED							
PDE	DDR	500,000	570,000	0	0	0	1,070,000
PDE	DIH	20,000	20,000	0	0	0	40,000
PDE	ACPR	0	0	180,000	0	0	180,000
PE	DIH	0	0	0	312,981	312,981	625,962
PE	DDR	0	0	0	2,629,201	0	2,629,201
PE	DS	0	0	0	344,417	0	344,417
Total		520,000	590,000	180,000	3,286,599	312,981	4,889,580
<i>Prior Years Cost</i>		118,825	<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,008,405
SR-822/SHERIDAN ST FROM US-1/FEDERAL HWY TO ICWW BRIDGE 860043 - FM# 4498261							
Type of Work: RESURFACING					Length: 1.581 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
PE	DIH	30,578	0	0	0	0	30,578
PE	DDR	628,327	0	0	0	0	628,327
CST	DIH	0	0	0	60,599	0	60,599
CST	DDR	0	0	0	4,734,824	0	4,734,824
Total		658,905	0	0	4,795,423	0	5,454,328
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,454,328
SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE - FM# 4417701							
Type of Work: TRAFFIC SIGNAL UPDATE					Length: 0.264 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES							
ROW	DDR	50,000	152,317	0	0	0	202,317
Total		50,000	152,317	0	0	0	202,317
<i>Prior Years Cost</i>		2,610,936	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,813,253

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221							
Type of Work: PD&E/EMO STUDY					Length: 0.418 Lead Agency: FDOT MTP Pg.: 5-11	*Non-SIS*	
2023 MPO ROADWAY PRIORITY #9 R/W IS NEEDED							
PDE	DDR	0	0	500,000	2,000,000	0	2,500,000
PDE	DIH	0	0	5,000	0	0	5,000
Total		0	0	505,000	2,000,000	0	2,505,000
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	2,505,000
SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SOUTH OF SR-820/PINES BLVD - FM# 4476801							
Type of Work: RESURFACING					Length: 1.106 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
CST	LF	0	490,412	0	0	0	490,412
CST	DS	0	2,707,865	0	0	0	2,707,865
CST	DIH	0	121,050	0	0	0	121,050
CST	DDR	0	212,391	0	0	0	212,391
Total		0	3,531,718	0	0	0	3,531,718
<i>Prior Years Cost</i>		521,765					
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	4,053,483
SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE - FM# 4484001							
Type of Work: RESURFACING					Length: 2.575 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
PE	DIH	54,780	0	0	0	0	54,780
CST	DIH	0	0	127,978	34,176	0	162,154
CST	DDR	0	0	1,467,482	0	0	1,467,482
CST	ACNR	0	0	9,641,019	0	0	9,641,019
Total		54,780	0	11,236,479	34,176	0	11,325,435
<i>Prior Years Cost</i>		1,153,505					
			<i>Future Years Cost</i>				
						<i>Total Project Cost</i>	12,478,940

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-824/PEMBROKE RD FR S 26 AVE/NW 8 AVE & S 22 AVE/NW 2 AVE - FM# 4510831							
Type of Work: LIGHTING							
					Length: 0.505	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 34.5 NPV \$1,488,746 SHSP EMPHASIS AREA(S): INTERSECTION & VULNERABLE ROAD USER CRASHES SR-824 AT S 22 AVENUE/NW 2 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING. SR-824 AT S 26 AVENUE/NW 8 AVENUE: ENHANCE INTERSECTION AND EB/WB APPROACH LIGHTING.							
PE	ACSS	19,082	0	0	0	0	19,082
PE	SA	5,000	0	0	0	0	5,000
RRU	ACSS	0	61,062	0	0	0	61,062
Total		24,082	61,062	0	0	0	85,144
<i>Prior Years Cost</i>							
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							85,144
SR-824/PEMBROKE ROAD FROM EAST OF OLEANDER DR TO EAST OF SOUTH 61ST - FM# 4463721							
Type of Work: RESURFACING							
					Length: 2.09	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	828,558	0	0	0	0	828,558
CST	DIH	133,561	0	0	0	0	133,561
CST	DDR	3,239,997	0	0	0	0	3,239,997
Total		4,202,116	0	0	0	0	4,202,116
<i>Prior Years Cost</i>		773,971					
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							4,976,087
SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD - FM# 4461941							
Type of Work: RESURFACING							
					Length: 1.428	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=14,974,176; B/C=33.1; SHSP EMPHASIS AREA- INTERSECTION CRASHES UPGRADE EXISTING LIGHTING ALONG SAMPLE ROAD FROM SR 817 (UNIVERSITY DRIVE) TO BELMONTE BOULEVARD BY RE-LAMPING WITH							
CST	ACSS	554,641	0	0	0	0	554,641
CST	DS	599,726	0	0	0	0	599,726
CST	DIH	115,076	0	0	0	0	115,076
CST	DDR	2,254,534	0	0	0	0	2,254,534
Total		3,523,977	0	0	0	0	3,523,977
<i>Prior Years Cost</i>		747,212					
<i>Future Years Cost</i>							
<i>Total Project Cost</i>							4,271,189

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL - FM# 4461951					Length: 1.311	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DDR	353,386	0	0	0	0	353,386
CST	ACSA	104,644	0	0	0	0	104,644
CST	ACNR	2,693,741	0	0	0	0	2,693,741
Total		3,151,771	0	0	0	0	3,151,771
<i>Prior Years Cost</i>		<i>462,619</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,614,390</i>
SR-834/SAMPLE RD. FROM BLOUNT RD TO NE 3RD AVE. - FM# 4514061					Length: 2.535	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: FDOT		
2023 BMPO CSMP PRIORITY #2. FROM FEASIBILITY STUDY 446377-1					MTP Pg.: 5-30		
PE	DIH	0	0	0	0	5,000	5,000
PE	DDR	0	0	0	0	750,000	750,000
Total		0	0	0	0	755,000	755,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>755,000</i>
SR-834/W SAMPLE ROAD FROM TRADEWINDS PARK TO E OF NW 27 AVENUE - FM# 4498171					Length: 1.042	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
52-02: LF TSM&O WITH BROWARD COUNTY					MTP Pg.: 5-36		
PE	DIH	40,508	0	0	0	0	40,508
PE	DDR	762,496	0	0	0	0	762,496
CST	LF	0	0	0	504,802	0	504,802
CST	DIH	0	0	0	80,277	0	80,277
CST	DDR	0	0	0	5,767,471	0	5,767,471
Total		803,004	0	0	6,352,550	0	7,155,554
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,155,554</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1 - FM# 4476781							
Type of Work: RESURFACING							
					Length: 1.971	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	4,437,625	0	0	0	4,437,625
CST	DIH	0	55,209	0	0	0	55,209
Total		0	4,492,834	0	0	0	4,492,834
<i>Prior Years Cost</i>		<i>825,873</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,318,707</i>
SR-838/SUNRISE BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 56TH AVE - FM# 4484111							
Type of Work: RESURFACING							
					Length: 2.707	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	49,379	0	0	0	0	49,379
CST	DIH	0	0	96,643	30,807	0	127,450
CST	ACPR	0	0	242,019	0	0	242,019
CST	DDR	0	0	8,146,563	0	0	8,146,563
Total		49,379	0	8,485,225	30,807	0	8,565,411
<i>Prior Years Cost</i>		<i>1,195,793</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,761,204</i>
SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467 - FM# 4414561							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
SCOUR COUNTERMEASURES G/W 446181-1							
					Length: 0.069	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	DS	1,616,789	0	0	0	0	1,616,789
CST	DIH	160,433	76,873	0	0	0	237,306
CST	BRRP	18,503,913	3,210,543	0	0	0	21,714,456
CST	SA	9,309,801	0	0	0	0	9,309,801
CST	ACSA	3,074,356	0	0	0	0	3,074,356
INC	BRRP	0	450,000	0	0	0	450,000
Total		32,665,292	3,737,416	0	0	0	36,402,708
<i>Prior Years Cost</i>		<i>1,637,347</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>38,040,055</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NE 26TH AVENUE - FM# 4461811							
Type of Work: RESURFACING							
					Length: 0.466	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST ARMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45)							
CST	ACSS	405,305	0	0	0	0	405,305
CST	SA	51,674	0	0	0	0	51,674
CST	DDR	114,372	0	0	0	0	114,372
CST	ACNR	1,288,048	0	0	0	0	1,288,048
Total		1,859,399	0	0	0	0	1,859,399
<i>Prior Years Cost</i>		<i>547,653</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,407,052</i>
SR-838/W SUNRISE BLVD FROM NW 47 AV TO W OF I-95 OVERPASS - FM# 4498211							
Type of Work: RESURFACING							
					Length: 2.508	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
52-02: LF TSM&O WITH BROWARD COUNTY							
PE	DIH	51,466	0	0	0	0	51,466
PE	DDR	873,304	0	0	0	0	873,304
CST	LF	0	0	0	160,080	0	160,080
CST	DIH	0	0	0	101,993	0	101,993
CST	DDR	0	0	0	7,809,001	0	7,809,001
Total		924,770	0	0	8,071,074	0	8,995,844
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,995,844</i>
SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS - FM# 4456551							
Type of Work: ADD TURN LANE(S)							
					Length: 0.42	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO RW NEEDED							
CST	DIH	0	0	94,063	0	0	94,063
CST	ACPR	0	0	103,161	0	0	103,161
CST	SA	0	0	2,408,435	0	0	2,408,435
CST	DDR	0	0	335,065	0	0	335,065
Total		0	0	2,940,724	0	0	2,940,724
<i>Prior Years Cost</i>		<i>612,118</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,552,842</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-84/MARINA BLVD FROM E OF CANAL DRIVE TO SW 26TH TERRACE - FM# 4498271							
Type of Work: RESURFACING					Length: 0.927 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
PE	DIH	24,354	0	0	0	0	24,354
PE	DDR	496,485	0	0	0	0	496,485
CST	DIH	0	0	0	128,701	0	128,701
CST	DDR	0	0	0	3,651,902	0	3,651,902
Total		520,839	0	0	3,780,603	0	4,301,442
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,301,442
SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1 - FM# 4475521							
Type of Work: TRAFFIC SIGNALS					Length: 0.886 Lead Agency: FDOT MTP Pg.: 5-36	*SIS*	
B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)							
ROW	ACSS	85,644	0	0	0	0	85,644
ROW	SA	18,000	0	0	0	0	18,000
CST	ACSS	0	0	0	889,560	0	889,560
Total		103,644	0	0	889,560	0	993,204
<i>Prior Years Cost</i>		264,950	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,258,154
SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE - FM# 4460941							
Type of Work: RESURFACING					Length: 2.008 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
G/W 441799-1; LFA W/ BROWARD COUNTY FOR ATMS/ATCS-SURTAX UWHCA LFA W/ CITY OF FORT LAUDERDALE FOR MINOR ADJUSTMENTS FR SR-7/US-441 TO SW 22ND AVE:NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA-INTERSECTION CRASHES SR842 @ NW 31ST AVE. BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB WB LEFT TURN TRAFFIC W/4-SECTION SIGNAL (SEE WP45)							
CST	DIH	30,890	0	0	0	0	30,890
INC	ACNR	60,000	0	0	0	0	60,000
Total		90,890	0	0	0	0	90,890
<i>Prior Years Cost</i>		8,339,248	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,430,138

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-842/LAS OLAS BLVD OVER ICWW - BROWARD COUNTY - FM# 4492571							
Type of Work: BRIDGE-REPAIR/REHABILITATION					Length: 0.207	*Non-SIS*	
BRIDGE 860018 PAINTING AND REHABILITATION THIS BRIDGE IS OWNED & MAINTAINED BY FDOT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	83,852	0	0	0	0	83,852
CST	DIH	0	121,245	124,912	0	0	246,157
CST	BRRP	0	9,644,275	0	0	0	9,644,275
Total		83,852	9,765,520	124,912	0	0	9,974,284
<i>Prior Years Cost</i>		702,358	<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,676,642
SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A - FM# 4476721							
Type of Work: RESURFACING					Length: 0.902	*Non-SIS*	
SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A - FM# 4476721					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	DS	0	221,813	0	0	0	221,813
CST	DIH	0	61,750	0	0	0	61,750
CST	DDR	0	1,232,294	0	0	0	1,232,294
Total		0	1,515,857	0	0	0	1,515,857
<i>Prior Years Cost</i>		502,111	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,017,968
SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD - FM# 4461961							
Type of Work: RESURFACING					Length: 2.961	*Non-SIS*	
SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD - FM# 4461961					Lead Agency: FDOT		
					MTP Pg.: 5-3		
NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTNING ALONG THE (SEE WP45)							
CST	ACSS	1,281,839	0	0	0	0	1,281,839
CST	DIH	33,178	34,146	0	0	0	67,324
CST	DDR	715,110	0	0	0	0	715,110
CST	ACNR	6,084,693	0	0	0	0	6,084,693
Total		8,114,820	34,146	0	0	0	8,148,966
<i>Prior Years Cost</i>		1,206,414	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,355,380

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY - FM# 4460961							
Type of Work: RESURFACING					Length: 2.27 Lead Agency: FDOT MTP Pg.: 5-3	*Non-SIS*	
UWHCA W/ BROWARD COUNTY							
CST	DIH	14,146	0	0	0	0	14,146
Total		14,146	0	0	0	0	14,146
<i>Prior Years Cost</i>		<i>5,982,166</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,996,312</i>
SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781							
Type of Work: PD&E/EMO STUDY					Length: 1.495 Lead Agency: FDOT MTP Pg.: 5-11	*Non-SIS*	
2023 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES R/W IS NEEDED							
PDE	DDR	0	500,000	0	0	0	500,000
PDE	DIH	0	20,000	20,000	0	0	40,000
PDE	ACPR	0	0	600,000	0	0	600,000
PDE	CARU	0	0	900,000	0	0	900,000
PE	DDR	0	0	0	0	2,000,000	2,000,000
PE	SU	0	0	0	0	616,910	616,910
Total		0	520,000	1,520,000	0	2,616,910	4,656,910
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,656,910</i>
SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE - FM# 4484061							
Type of Work: RESURFACING					Length: 2.623 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
PE	DIH	39,782	0	0	0	0	39,782
CST	DS	0	0	6,497,538	0	0	6,497,538
CST	DIH	0	0	88,088	30,251	0	118,339
CST	ACPR	0	0	146,736	0	0	146,736
CST	DDR	0	0	1,001,771	0	0	1,001,771
Total		39,782	0	7,734,133	30,251	0	7,804,166
<i>Prior Years Cost</i>		<i>1,060,672</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,864,838</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 - FM# 4463701							
Type of Work: RESURFACING					Length: 3.94 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
CST	DS	645,238	0	0	0	0	645,238
CST	DIH	43,098	44,356	0	0	0	87,454
CST	DDR	1,249,082	0	0	0	0	1,249,082
CST	ACNR	7,467,352	0	0	0	0	7,467,352
Total		9,404,770	44,356	0	0	0	9,449,126
<i>Prior Years Cost</i>		<i>1,225,467</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>10,674,593</i>
SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD - FM# 4457191							
Type of Work: LIGHTING					Length: 0.857 Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;							
RRU	ACSS	0	425,585	0	0	0	425,585
Total		0	425,585	0	0	0	425,585
<i>Prior Years Cost</i>		<i>209,955</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>635,540</i>
SR-858/HALLANDALE BEACH BLVD @ NE 14 AVE - FM# 4495651							
Type of Work: ADD LEFT TURN LANE(S)					Length: 4.47 Lead Agency: FDOT MTP Pg.: 5-15	*Non-SIS*	
2023 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILITY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED							
PDE	DDR	0	0	0	75,000	0	75,000
Total		0	0	0	75,000	0	75,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>75,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE - FM# 4475481					Length: 1.212	*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44TH AVENUE.							
RRU	ACSS	0	44,612	0	0	0	44,612
CST	ACSS	0	0	1,315,573	0	0	1,315,573
Total		0	44,612	1,315,573	0	0	1,360,185
<i>Prior Years Cost</i>		<i>398,309</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,758,494</i>
SR-858/HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A - FM# 4484131					Length: 1.722	*Non-SIS*	
Type of Work: RESURFACING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	39,198	0	0	0	0	39,198
CST	DS	0	0	5,824,667	0	0	5,824,667
CST	DIH	0	0	80,529	19,420	0	99,949
CST	ACPR	0	0	234,843	0	0	234,843
CST	DDR	0	0	907,017	0	0	907,017
Total		39,198	0	7,047,056	19,420	0	7,105,674
<i>Prior Years Cost</i>		<i>909,340</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,015,014</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 - FM# 4398911							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 2.995	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
2021 MPO HIGHWAY PRIORITY #1. NOTE 8/25/22: THE PROJECT INCLUDES CONSTRUCTING A DIRECT CONNECTION BETWEEN THE FLORIDA'S TURNPIKE/SAWGRASS EXPRESS AND I-95 TO BECOME A "COMPLETE STREETS" CORRIDOR WHICH WILL_ INCLUDE NOISE WALLS, INTELLIGENT TRANSPORTATION SYSTEM (ITS) SIGNALS, FIBER OPTICS, SIGNAGE, SIGNALS, AND LIGHTING.							
DSB	ACNP	50,000	77,858,155	1,424,000	1,457,000	912,500	81,701,655
ROW	ACNP	185,000	0	0	0	0	185,000
PE	ACNP	2,115,432	0	0	0	0	2,115,432
ENV	ACNP	250,000	50,000	0	0	0	300,000
DSB	LF	0	1,828,038	0	0	0	1,828,038
DSB	DI	0	19,725,606	0	0	0	19,725,606
RRU	LF	0	6,000,000	0	0	0	6,000,000
DSB	GMR	0	9,542,356	0	0	0	9,542,356
RRU	ACNP	0	250,000	0	0	0	250,000
DSB	STED	0	14,786,192	0	0	0	14,786,192
DSB	PKYI	0	95,315,315	0	0	0	95,315,315
INC	ACNP	0	0	0	500,000	800,000	1,300,000
Total		2,600,432	225,355,662	1,424,000	1,957,000	1,712,500	233,049,594
<i>Prior Years Cost</i>		<i>97,429,472</i>	<i>Future Years Cost</i>		<i>1,825,000</i>	<i>Total Project Cost</i>	
							<i>332,304,066</i>

SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE - FM# 4398915							
Type of Work: ITS COMMUNICATION SYSTEM							
					Length: 26.299	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-11		
2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD TO SR-834/ SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/HILLSBORO BLVD							
DSB	DIH	103,091	0	0	0	0	103,091
RRU	ACNP	50,000	0	0	0	0	50,000
INC	ACNP	0	725,800	0	0	0	725,800
Total		153,091	725,800	0	0	0	878,891
<i>Prior Years Cost</i>		<i>44,946,329</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>45,825,220</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-869/SW 10TH STREET FROM SR-845/POWERLINE ROAD TO MILITARY TRAIL - FM# 4398912							
Type of Work: LANDSCAPING							
					Length: 1.443	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
STANDALONE DEPENDENT PROJECT ON SR-869/SW 10TH ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3							
PE	DIH	0	25,499	25,499	0	0	50,998
PE	DDR	0	539,976	0	0	0	539,976
Total		0	565,475	25,499	0	0	590,974
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>	4,222,759		<i>Total Project Cost</i>	4,813,733
SR-870/COMMERCIAL BLVD BRIDGE # 860144 - FM# 4505871							
Type of Work: BRIDGE REHABILITATION							
					Length: 0.068	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
MOVABLE BRIDGE REHABILITATION (ELECTRICAL, MECHANICAL AND STRUCTURAL COMPONENTS) OVER INTRACOASTAL WATERWAY							
PE	DIH	118,491	0	0	0	0	118,491
PE	BRRP	427,884	427,884	0	0	0	855,768
CST	DIH	0	0	0	110,888	0	110,888
CST	BRRP	0	0	0	8,538,345	0	8,538,345
Total		546,375	427,884	0	8,649,233	0	9,623,492
<i>Prior Years Cost</i>							
			<i>Future Years Cost</i>			<i>Total Project Cost</i>	9,623,492
SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW - FM# 4458911							
Type of Work: FEASIBILITY STUDY							
					Length: 0.114	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
FEASIBILITY STUDY BIKE/PED FEATURES							
PE	DDR	1,538,486	0	0	0	0	1,538,486
PE	SA	1,538,486	0	0	0	0	1,538,486
PE	ACSA	384,621	0	0	0	0	384,621
Total		3,461,593	0	0	0	0	3,461,593
<i>Prior Years Cost</i>		147,846					
			<i>Future Years Cost</i>			<i>Total Project Cost</i>	3,609,439

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO E OF A1A/N OCEAN DR - FM# 4461821							
Type of Work: RESURFACING					Length: 3.663 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
G/W: 441944-1;441944-2							
CST	DIH	106,907	27,503	0	0	0	134,410
CST	SA	4,526,425	0	0	0	0	4,526,425
CST	DDR	1,232,785	0	0	0	0	1,232,785
CST	ACSA	2,640,931	0	0	0	0	2,640,931
Total		8,507,048	27,503	0	0	0	8,534,551

Prior Years Cost 1,219,286 Future Years Cost Total Project Cost 9,753,837

SR-870/COMMERCIAL BLVD FR SW 31ST AVE TO WEST OF SR-845/POWERLINE ROAD - FM# 4484081							
Type of Work: RESURFACING					Length: 2.002 Lead Agency: FDOT MTP Pg.: 5-36	*SIS*	
PE	DIH	29,330	0	0	0	0	29,330
CST	DS	0	0	5,174,891	0	0	5,174,891
CST	DIH	0	0	70,181	0	0	70,181
CST	ACPR	0	0	118,805	0	0	118,805
CST	DDR	0	0	798,017	0	0	798,017
Total		29,330	0	6,161,894	0	0	6,191,224

Prior Years Cost 613,791 Future Years Cost Total Project Cost 6,805,015

SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE - FM# 4419442							
Type of Work: TRAFFIC OPS IMPROVEMENT					Length: 4.851 Lead Agency: FDOT MTP Pg.: 5-30	*SIS*	
ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM							
CST	ACSS	3,090,936	0	0	0	0	3,090,936
CST	SA	920,534	0	0	0	0	920,534
Total		4,011,470	0	0	0	0	4,011,470

Prior Years Cost 310,071 Future Years Cost Total Project Cost 4,321,541

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-870/COMMERCIAL BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 - FM# 4419441							
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT							
					Length: 8.769	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX							
CST	LF	1,554,971	0	0	0	0	1,554,971
CST	DS	345,009	0	0	0	0	345,009
CST	DIH	70,958	0	0	0	0	70,958
CST	DDR	3,624,452	0	0	0	0	3,624,452
Total		5,595,390	0	0	0	0	5,595,390
<i>Prior Years Cost</i>		<i>610,450</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,205,840</i>

SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP - FM# 4369581							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 4.103	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB							
CST	ACNP	88,294	0	0	0	0	88,294
INC	DDR	0	400,000	0	0	0	400,000
ROW	DDR	0	91,481	0	0	0	91,481
Total		88,294	491,481	0	0	0	579,775
<i>Prior Years Cost</i>		<i>39,378,692</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>39,958,467</i>

SR-9/I-95 @ SR-842/BROWARD BOULEVARD - FM# 4355131							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 4.778	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.							
ROW	DIH	72,000	0	0	0	0	72,000
ROW	DDR	509,040	429,000	500,000	5,174,151	0	6,612,191
ROW	ACNP	0	1,000,000	0	0	0	1,000,000
ROW	SA	0	0	0	4,326,311	0	4,326,311
Total		581,040	1,429,000	500,000	9,500,462	0	12,010,502
<i>Prior Years Cost</i>		<i>12,272,775</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,633,277</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT - FM# 4355141					Length: 0.946		*SIS*
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ROW	DDR	350,000	500,000	1,783,040	0	0	2,633,040
CST	DI	0	25,991,506	0	0	0	25,991,506
RRU	STED	0	200,000	0	0	0	200,000
CST	STED	0	3,182,897	0	0	0	3,182,897
CST	ACNP	0	2,870,020	124,151	0	0	2,994,171
Total		350,000	32,744,423	1,907,191	0	0	35,001,614
<i>Prior Years Cost</i>		<i>6,740,376</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>41,741,990</i>

SR-9/I-95 AT DAVIE BOULEVARD - FM# 4391711					Length: 4.963		*SIS*
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.							
PDE	SA	75,000	0	0	0	0	75,000
PDE	ACNP	2,000,000	0	0	0	0	2,000,000
PE	ACNP	0	0	3,199,365	188,198	0	3,387,563
ENV	ACNP	0	0	20,000	0	0	20,000
ROW	ACNP	0	0	0	2,724,005	150,000	2,874,005
ROW	DI	0	0	0	8,568,306	0	8,568,306
ROW	BNIR	0	0	0	0	7,500,000	7,500,000
Total		2,075,000	0	3,219,365	11,480,509	7,650,000	24,424,874
<i>Prior Years Cost</i>		<i>510,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>32,074,874</i>

SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD - FM# 4391721					Length: 3.351		*SIS*
Type of Work: INTERCHANGE - ADD LANES					Lead Agency: FDOT		
					MTP Pg.: 5-5		
BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD. R/W NEEDED							
PDE	SA	75,000	0	0	0	0	75,000
PDE	ACNP	2,000,000	0	0	0	0	2,000,000
PE	ACNP	0	0	4,859,654	285,862	0	5,145,516
ENV	ACNP	0	0	20,000	0	0	20,000
Total		2,075,000	0	4,879,654	285,862	0	7,240,516
<i>Prior Years Cost</i>		<i>510,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,750,516</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD - FM# 4358083							
Type of Work: PD&E/EMO STUDY							
					Length: 1.549	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ON-RAMP TO I-95 SB RAMP & BRIDGE; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED							
ROW	ACNP	0	259,200	0	0	0	259,200
ROW	DIH	0	140,000	0	0	0	140,000
ROW	DDR	0	232,000	3,002,000	1,307,735	0	4,541,735
Total		0	631,200	3,002,000	1,307,735	0	4,940,935
<i>Prior Years Cost</i>		3,223,898	<i>Future Years Cost</i>		25,946,557	<i>Total Project Cost</i>	
							34,111,390
SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE - FM# 4331088							
Type of Work: PRELIM ENG FOR FUTURE CAPACITY							
					Length: 25.307	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR 433108-1							
CST	DDR	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		18,162,403	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							18,662,403
SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD - FM# 4391701							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 13.183	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX)							
PE	ACNP	0	0	50,020,000	0	0	50,020,000
ENV	ACNP	0	0	0	20,000	0	20,000
Total		0	0	50,020,000	20,000	0	50,040,000
<i>Prior Years Cost</i>		6,636,266	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							56,676,266

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD - FM# 4358082							
Type of Work: INTERCHANGE JUSTIFICA/MODIFICA							
					Length: 3.468	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF SR-9/I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; SR-9/I-95 SB OFF RAMP TO COMMERCIAL BLVD; SR-9/I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; SR-9/I-95 SB C-D ROAD FROM S OF COMMERCIAL BVLD TO S OF CYPRESS CREEK ROAD							
ROW	DDR	0	367,947	0	0	0	367,947
RRU	ACNP	0	0	0	0	60,000	60,000
Total		0	367,947	0	0	60,000	427,947
<i>Prior Years Cost</i>		101,955	<i>Future Years Cost</i>		55,668,275	<i>Total Project Cost</i>	
							56,198,177
SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD - FM# 4093544							
Type of Work: LANDSCAPING							
					Length: 7.84	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C							
PE	DIH	21,090	0	0	0	0	21,090
CST	DIH	0	0	126,754	0	0	126,754
CST	DDR	0	0	3,596,642	0	0	3,596,642
Total		21,090	0	3,723,396	0	0	3,744,486
<i>Prior Years Cost</i>		467,706	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							4,212,192
SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL - FM# 4369643							
Type of Work: LANDSCAPING							
					Length: 2.334	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2							
PE	DIH	0	19,983	19,983	0	0	39,966
PE	DDR	0	249,792	0	0	0	249,792
Total		0	269,775	19,983	0	0	289,758
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		2,587,970	<i>Total Project Cost</i>	
							2,877,728

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. - FM# 4369642							
Type of Work: INTERCHANGE - ADD LANES							
					Length: 6.511	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1							
DSB	ACNP	132,812,976	2,776,500	2,571,453	673,800	0	138,834,729
DSB	SIB1	178,510,354	0	0	0	0	178,510,354
DSB	LF	3,979,398	0	0	0	0	3,979,398
DSB	DI	360,137,922	1,150,000	0	0	0	361,287,922
DSB	GMR	19,917,853	0	0	0	0	19,917,853
RRU	LF	3,000,000	0	0	0	0	3,000,000
RRU	ACNP	23,500,000	100,000	100,000	0	0	23,700,000
ENV	ACNP	100,000	0	0	0	0	100,000
DSB	STED	136,830,077	0	0	0	0	136,830,077
INC	ACNP	0	0	0	2,500,000	3,100,000	5,600,000
Total		858,788,580	4,026,500	2,671,453	3,173,800	3,100,000	871,760,333
<i>Prior Years Cost</i>		<i>28,846,885</i>	<i>Future Years Cost</i>		<i>31,486,404</i>	<i>Total Project Cost</i>	
							<i>932,093,622</i>

SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK - FM# 4358085							
Type of Work: BIKE LANE/SIDEWALK							
					Length: 0.855	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED 2022 MPO HUB PRIORITY #1							
CST	LF	21,703	0	0	0	0	21,703
CST	CARU	4,797,600	0	0	0	0	4,797,600
CST	GFSU	178,943	0	0	0	0	178,943
CST	SU	3,373,060	16,510	0	0	0	3,389,570
Total		8,371,306	16,510	0	0	0	8,387,816
<i>Prior Years Cost</i>		<i>109,154</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	
							<i>8,496,970</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 - FM# 4417231							
Type of Work: ADD LANES & REHABILITATE PVMNT							
NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED							
PE	DIH	33,495	0	0	0	0	33,495
CST	ACSS	0	2,853,044	0	0	0	2,853,044
CST	DIH	0	47,786	50,307	0	0	98,093
Total		33,495	2,900,830	50,307	0	0	2,984,632
<i>Prior Years Cost</i>		743,801	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,728,433

SR-93/I-75 FROM I-595/SR-869 TO SR-25/US-27 - FM# 4510761							
Type of Work: LIGHTING							
B/C RATIO = 3.1 NPV \$5,235,562 SHSP EMPHASIS AREA(S): LANE DEPARTURE CRASHES EVALUATE THE NEED FOR ADDING SHIELDS TO LIGHT FIXTURES WEST INSTALL I-75 MAINLINE LIGHTING BETWEEN THE BRIDGE OVER WESTON RD AND EAST OF US-27 (EXCEPT NEAR GLADES PKWY) OF BONAVENTURE BLVD ...SEE WP45							
PE	ACSS	698,367	0	0	0	0	698,367
PE	SA	36,439	0	0	0	0	36,439
CST	ACSS	0	0	0	7,803,445	0	7,803,445
CST	SA	0	0	0	54,160	0	54,160
Total		734,806	0	0	7,857,605	0	8,592,411
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,592,411

SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE - FM# 4344771							
Type of Work: LANDSCAPING							
BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E.							
PE	DIH	0	0	28,246	28,246	0	56,492
PE	DDR	0	0	598,140	0	0	598,140
CST	DIH	0	0	0	0	154,054	154,054
CST	DDR	0	0	0	0	4,371,290	4,371,290
Total		0	0	626,386	28,246	4,525,344	5,179,976
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,179,976

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST - FM# 4215487							
Type of Work: ADD AUXILIARY LANE(S)							
					Length: 1.961	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-5		
ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; DESIGN ON 421548-1; G/W: 421548-6							
CST	ACNP	0	5,382,937	23,361	0	0	5,406,298
Total		0	5,382,937	23,361	0	0	5,406,298
<i>Prior Years Cost</i>		<i>3,963</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,410,261</i>
SR-93/I-75/ALLIGATOR ALLEY FR MP 31.261 TO BROWARD/COLLIER COUNTY LINE - FM# 4441224							
Type of Work: RESURFACING							
					Length: 14.08	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
INCLUDES DESIGN ON 444122-1							
CST	DSB2	23,302,271	0	0	0	0	23,302,271
CST	DIH	155,463	0	0	0	0	155,463
CST	SA	7,263,840	0	0	0	0	7,263,840
CST	DDR	3,386,503	0	0	0	0	3,386,503
Total		34,108,077	0	0	0	0	34,108,077
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>34,108,077</i>
SR-93/I-75/ALLIGATOR ALLEY FR TOLL PLAZA TO MP 31.261 - FM# 4441221							
Type of Work: RESURFACING							
					Length: 12.387	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
INCLUDES DESIGN OF 444122-4							
CST	DSB2	18,839,731	85,691	0	0	0	18,925,422
CST	DS	5,227,935	0	0	0	0	5,227,935
Total		24,067,666	85,691	0	0	0	24,153,357
<i>Prior Years Cost</i>		<i>5,255,381</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>29,408,738</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-A1A ATMS DEPLOYMENT - FM# 4417541							
Type of Work: ATMS - ARTERIAL TRAFFIC MGMT							
					Length: 7.712	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN, 2019 MPO PRIORITY #16/TSM&O (SEE WP45)							
CST	DIH	39,899	0	0	0	0	39,899
	Total	39,899	0	0	0	0	39,899
<i>Prior Years Cost</i>		<i>13,677,925</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>13,717,824</i>
SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET - FM# 4485771							
Type of Work: DRAINAGE IMPROVEMENTS							
					Length: 0.55	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PUMP STATIONS AT BOUGANVILLE TERRACE AD HARRISON STREET 2023 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LF	3,584,514	0	0	0	0	3,584,514
CST	DIH	70,242	0	0	0	0	70,242
CST	ACPR	1,291,254	0	0	0	0	1,291,254
CST	SU	1,291,254	0	0	0	0	1,291,254
	Total	6,237,264	0	0	0	0	6,237,264
<i>Prior Years Cost</i>		<i>651,809</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,889,073</i>
SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE - FM# 4484051							
Type of Work: RESURFACING							
					Length: 1.009	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	15,924	0	0	0	0	15,924
CST	DS	0	0	2,657,015	0	0	2,657,015
CST	DIH	0	0	94,761	0	0	94,761
CST	DDR	0	0	317,431	0	0	317,431
	Total	15,924	0	3,069,207	0	0	3,085,131
<i>Prior Years Cost</i>		<i>546,578</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,631,709</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-A1A FROM FRANKLIN STREET TO DESOTO STREET - FM# 4485761							
Type of Work: DRAINAGE IMPROVEMENTS							
					Length: 0.162	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LFP	151,728	0	0	0	0	151,728
CST	LF	1,820,727	0	0	0	0	1,820,727
CST	DIH	70,243	0	0	0	0	70,243
CST	ACPR	1,652,609	0	0	0	0	1,652,609
CST	SU	1,652,609	0	0	0	0	1,652,609
Total		5,347,916	0	0	0	0	5,347,916
<i>Prior Years Cost</i>		<i>532,950</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,880,866</i>

SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD - FM# 4484021							
Type of Work: RESURFACING							
					Length: 1.247	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	13,102	0	0	0	0	13,102
CST	DS	0	0	2,303,322	0	0	2,303,322
CST	DIH	0	0	102,085	0	0	102,085
CST	DDR	0	0	366,900	0	0	366,900
Total		13,102	0	2,772,307	0	0	2,785,409
<i>Prior Years Cost</i>		<i>595,199</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,380,608</i>

SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET - FM# 4485741							
Type of Work: DRAINAGE IMPROVEMENTS							
					Length: 0.077	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2023 MPO PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL							
CST	LFP	323,629	0	0	0	0	323,629
CST	LF	543,694	0	0	0	0	543,694
CST	DIH	39,274	0	0	0	0	39,274
CST	ACPR	1,853,737	0	0	0	0	1,853,737
CST	SU	1,853,737	0	0	0	0	1,853,737
Total		4,614,071	0	0	0	0	4,614,071
<i>Prior Years Cost</i>		<i>586,118</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,200,189</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD - FM# 4461981							
Type of Work: RESURFACING							
					Length: 0.766	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
CST	LF	101,640	0	0	0	0	101,640
CST	DIH	63,894	0	0	0	0	63,894
CST	DDR	1,740,351	0	0	0	0	1,740,351
Total		1,905,885	0	0	0	0	1,905,885
	<i>Prior Years Cost</i>	352,948	<i>Future Years Cost</i>			<i>Total Project Cost</i>	2,258,833
SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF MONROE ST. - FM# 4461991							
Type of Work: RESURFACING							
					Length: 1.383	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE							
CST	DIH	0	135,117	0	0	0	135,117
CST	DDR	0	3,835,098	0	0	0	3,835,098
Total		0	3,970,215	0	0	0	3,970,215
	<i>Prior Years Cost</i>	443,321	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,413,536
SR-A1A/SE 17 ST FROM US-1/FEDERAL HWY TO MAYAN DRIVE - FM# 4498251							
Type of Work: RESURFACING							
					Length: 1.636	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	39,793	0	0	0	0	39,793
PE	DDR	500,002	0	0	0	0	500,002
CST	DIH	0	0	0	78,859	0	78,859
CST	DDR	0	0	0	6,161,579	0	6,161,579
Total		539,795	0	0	6,240,438	0	6,780,233
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	6,780,233

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811							
Type of Work: FEASIBILITY STUDY					Length: 0.442	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-16		
2023 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED							
PDE	SU	0	500,000	0	0	0	500,000
PE	SU	0	0	0	0	760,000	760,000
Total		0	500,000	0	0	760,000	1,260,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						1,260,000	
SW 136TH AVE FROM SW 26TH ST. TO SW 6TH CT - FM# 4523691							
Type of Work: PD&E/EMO STUDY					Length: 1.75	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-16		
2023 MPO HIGHWAY PRIORITY#8 WIDEN 2 TO 4 LANES IS R/W NEEDED							
PDE	SU	0	505,000	1,250,000	0	0	1,755,000
PDE	ACPR	0	0	500,000	0	0	500,000
PE	SU	0	0	0	0	2,500,000	2,500,000
PE	SA	0	0	0	0	10,000	10,000
Total		0	505,000	1,750,000	0	2,510,000	4,765,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						4,765,000	
SW 148TH AVE FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431							
Type of Work: PD&E/EMO STUDY					Length: 0.969	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-18		
PDE	SU	0	0	0	500,000	1,500,000	2,000,000
Total		0	0	0	500,000	1,500,000	2,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	
						2,000,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SW/SE 17TH ST. FROM US-1 TO CORDOVA RD. - FM# 4514081							
Type of Work: BIKE LANE/SIDEWALK							
2023 BMPO CSMP PRIORITY #13. FEASIBILITY STUDY DONE BY IN-HOUSE CONCEPT DEVELOPMENT							
					Length: 0.331	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
PE	CARU	0	0	0	0	755,000	755,000
Total		0	0	0	0	755,000	755,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		755,000
SWRS - SYSTEM RUMBLE STRIPS - FM# 4522261							
Type of Work: SAFETY PROJECT							
STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR SOUTHERN DIST. PALM BEACH: 97 ROADWAY SEGMENTS BROWARD: 32 ROADWAY SEGMENTS							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
CST	ACSS	3,652,201	0	0	0	0	3,652,201
Total		3,652,201	0	0	0	0	3,652,201
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		3,727,201
SWRS - SYSTEM RUMBLE STRIPS - FM# 4522271							
Type of Work: SAFETY PROJECT							
STATEWIDE RUMBLE STRIP INITIATIVE PROJECT FOR NORTHERN DIST. MARTIN: 72 ROADWAY SEGMENTS ST. LUCIE: 71 ROADWAY SEGMENTS INDIAN RIVER: 24 ROADWAY SEGMENTS							
					Lead Agency: FDOT	*Non-SIS*	
					MTP Pg.: 5-36		
CST	ACSS	1,200,455	0	0	0	0	1,200,455
CST	SA	111,123	0	0	0	0	111,123
Total		1,311,578	0	0	0	0	1,311,578
<i>Prior Years Cost</i>		25,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,336,578

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY - FM# 4456251					Length: 1.045	*SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT		
					MTP Pg.: 5-36		
NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 @ NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1							
RRU	ACSS	0	30,000	0	0	0	30,000
CST	ACSS	0	690,477	0	0	0	690,477
Total		0	720,477	0	0	0	720,477
<i>Prior Years Cost</i>		261,861	<i>Future Years Cost</i>		<i>Total Project Cost</i>		982,338
TOLL OPERATIONS SAWGRASS - FM# 0001621					Lead Agency: FDOT	*SIS*	
Type of Work: TOLL COLLECTION					MTP Pg.: 5-36		
OPS	PKYO	4,885,000	5,035,000	5,050,000	5,050,000	5,050,000	25,070,000
Total		4,885,000	5,035,000	5,050,000	5,050,000	5,050,000	25,070,000
<i>Prior Years Cost</i>		142,001,600	<i>Future Years Cost</i>		<i>Total Project Cost</i>		177,171,600
T SMA REPLACEMENT PROJECT BROWARD COUNTY - FM# 4515762					Length: 15.7	*Non-SIS*	
Type of Work: TRAFFIC SIGNALS					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DDR	750,000	0	0	0	0	750,000
Total		750,000	0	0	0	0	750,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		750,000
TYLER ST FROM NW 21 AVE TO N YOUNG CIRCLE - FM# 4507901					Length: 0.31	*Non-SIS*	
Type of Work: BIKE LANE/SIDEWALK					Lead Agency: CITY OF HOLLYWOOD		
					MTP Pg.: 5-30		
2023 MPO CSLIP PRIORITY #8 CYCLE 6 LAP W/CITY OF HOLLYWOOD							
PE	SU	0	0	0	0	299,052	299,052
Total		0	0	0	0	299,052	299,052
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		299,052

Phase	Fund Source	2024	2025	2026	2027	2028	Total
UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY - FM# 4317561							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 1.503	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-6		
2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8: PERMIT FEE							
ROW	CM	13,170	0	0	0	0	13,170
Total		13,170	0	0	0	0	13,170
<i>Prior Years Cost</i>		<i>17,027,423</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,040,593</i>
UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD - FM# 4455241							
Type of Work: BIKE PATH/TRAIL							
					Length: 1.343	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-30		
2022 MPO CSLIP PRIORITY #7; CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD; TWO PEDESTRIAN POLES TO BE REPLACED. FDOT ADMINISTERED.							
CST	SU	0	0	34,586	0	0	34,586
CST	TALU	0	0	823,148	0	0	823,148
Total		0	0	857,734	0	0	857,734
<i>Prior Years Cost</i>		<i>386,050</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,243,784</i>
VARIOUS BRIDGES COUNTYWIDE - FM# 4492431							
Type of Work: BRIDGE-REPAIR/REHABILITATION							
					Length: 9.882	*Non-SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 860002 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (SR-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL),860340 (SR-816/OAKLAND PARK BLVD							
CST	DIH	0	0	104,967	0	0	104,967
CST	BRRP	0	0	8,330,678	0	0	8,330,678
Total		0	0	8,435,645	0	0	8,435,645
<i>Prior Years Cost</i>		<i>1,251,273</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,686,918</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE# 865771 - FM# 4508682							*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
Total		468,750	1,000,000	0	0	0	1,468,750
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,468,750
WEST LAKE DRIVE AT ESTELLE RIVER BRIDGE#865771 - FM# 4508681							*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Length: 0.026		
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	GFBZ	0	0	0	2,466,964	0	2,466,964
CST	LF	0	0	0	820,450	0	820,450
Total		0	0	0	3,287,414	0	3,287,414
<i>Prior Years Cost</i>		903,408	<i>Future Years Cost</i>			<i>Total Project Cost</i>	4,190,822
WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE# 865773 - FM# 4508662							*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
Total		468,750	1,000,000	0	0	0	1,468,750
<i>Prior Years Cost</i>			<i>Future Years Cost</i>			<i>Total Project Cost</i>	1,468,750
WEST LAKE DRIVE AT LUCILLE RIVER BRIDGE#865773 - FM# 4508661							*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Length: 0.038		
PRIORITY# 1					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	LF	0	0	0	1,129,288	0	1,129,288
CST	GFBZ	0	0	0	3,393,477	0	3,393,477
Total		0	0	0	4,522,765	0	4,522,765
<i>Prior Years Cost</i>		1,250,453	<i>Future Years Cost</i>			<i>Total Project Cost</i>	5,773,218

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE# 865774 - FM# 4508672							*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-36		
ROW	LF	93,750	250,000	0	0	0	343,750
ROW	GFBZ	375,000	750,000	0	0	0	1,125,000
Total		468,750	1,000,000	0	0	0	1,468,750
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,468,750
WEST LAKE DRIVE AT MERCEDES RIVER BRIDGE#865774 - FM# 4508671							*Non-SIS*
Type of Work: BRIDGE REPLACEMENT					Length: 0.026		
PRIORITY# 5					Lead Agency: FDOT		
					MTP Pg.: 5-36		
CST	GFBZ	0	0	0	1,277,854	0	1,277,854
CST	LF	0	0	0	934,834	0	934,834
CST	GFBR	0	0	0	1,532,264	0	1,532,264
Total		0	0	0	3,744,952	0	3,744,952
<i>Prior Years Cost</i>		1,032,360	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,777,312

5.2 - TURNPIKE

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8) - FM# 4439561							
Type of Work: INTERCHANGE IMPROVEMENT					Length: 3.125 Lead Agency: FDOT MTP Pg.: 5-4	*SIS*	
CST	PKYI	514,000	30,000	0	0	0	544,000
	Total	514,000	30,000	0	0	0	544,000
<i>Prior Years Cost</i>		83,871,201	<i>Future Years Cost</i>		<i>Total Project Cost</i>		84,415,201
BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184) - FM# 4159275							
Type of Work: BRIDGE REHABILITATION					Length: 0.047 Lead Agency: FDOT MTP Pg.: 5-11	*SIS*	
CST	PKYR	8,507,670	0	0	0	0	8,507,670
	Total	8,507,670	0	0	0	0	8,507,670
<i>Prior Years Cost</i>		41,170	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,548,840
HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) - FM# 4060991							
Type of Work: INTERCHANGE IMPROVEMENT					Length: 1 Lead Agency: FDOT MTP Pg.: 5-4	*SIS*	
CST	PKYI	10,280	0	0	0	0	10,280
	Total	10,280	0	0	0	0	10,280
<i>Prior Years Cost</i>		35,487,881	<i>Future Years Cost</i>		<i>Total Project Cost</i>		35,498,161
PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) - FM# 4371531							
Type of Work: PD&E/EMO STUDY					Length: 3.135 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PDE	PKYI	500,000	0	0	0	0	500,000
	Total	500,000	0	0	0	0	500,000
<i>Prior Years Cost</i>		6,635,208	<i>Future Years Cost</i>		<i>Total Project Cost</i>		7,135,208
PD&E WIDEN TPK (SR 91) FROM TPK EXT TO I-595 (MP 47.5-54.5) - FM# 4497091							
Type of Work: PD&E/EMO STUDY					Length: 7.254 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PDE	PKYI	0	0	0	0	4,500,000	4,500,000
	Total	0	0	0	0	4,500,000	4,500,000
<i>Prior Years Cost</i>		1,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,501,500

Phase	Fund Source	2024	2025	2026	2027	2028	Total
PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) - FM# 4422121							
Type of Work: PD&E/EMO STUDY					Length: 16.101 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PDE	PKYI	200,000	0	0	0	0	200,000
	Total	200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		<i>9,408,092</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>9,608,092</i>
POMPANO SERVICE PLAZA PARKING IMPROVEMENTS (MP 65) - FM# 4497131							
Type of Work: REST AREA					Length: 0.66 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	0	0	0	0	525,000	525,000
	Total	0	0	0	0	525,000	525,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>526,500</i>
RESURFACE SAWGRASS XWAY (SR869) (MP 18.0 - 20.8) BROWARD COUNTY - FM# 4420621							
Type of Work: RESURFACING					Length: 4.599 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
CST	PKYR	16,658,361	0	0	0	0	16,658,361
ENV	PKYR	10,000	0	0	0	0	10,000
	Total	16,668,361	0	0	0	0	16,668,361
<i>Prior Years Cost</i>		<i>1,864,535</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,532,896</i>
RESURFACE TPK (SR91) IN BROWARD CNTY (MP 54.2 TO 57.3) - FM# 4513641							
Type of Work: RESURFACING					Length: 3.101 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYR	0	1,400,000	0	0	0	1,400,000
CST	PKYR	0	0	13,703,401	0	0	13,703,401
	Total	0	1,400,000	13,703,401	0	0	15,103,401
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,104,901</i>
SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 18.0 - 20.8) - FM# 4420622							
Type of Work: GUARDRAIL					Length: 2.894 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
CST	PKYR	3,451,021	0	0	0	0	3,451,021
	Total	3,451,021	0	0	0	0	3,451,021
<i>Prior Years Cost</i>		<i>383,831</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,834,852</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SAFETY IMPROVEMENTS MAINLINE (SR 91) IN BROWARD CNTY, (MP 54.2 TO 57) - FM# 4513642						Length: 3.101	*SIS*
Type of Work: GUARDRAIL						Lead Agency: FDOT	
						MTP Pg.: 5-3	
PDE	PKYI	300,000	0	0	0	0	300,000
CST	PKYR	0	0	1,956,875	0	0	1,956,875
Total		300,000	0	1,956,875	0	0	2,256,875
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,258,375</i>
TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73) - FM# 4159274						Length: 1.577	*SIS*
Type of Work: ADD AUXILIARY LANE(S)						Lead Agency: FDOT	
						MTP Pg.: 5-11	
CST	PKYI	10,280	0	0	0	0	10,280
CST	PKBD	0	47,786,802	0	0	0	47,786,802
ENV	PKYI	0	100,000	0	0	0	100,000
Total		10,280	47,886,802	0	0	0	47,897,082
<i>Prior Years Cost</i>		<i>1,344,751</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>49,241,833</i>
TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47) - FM# 4438824						Length: 7.706	*SIS*
Type of Work: MISCELLANEOUS CONSTRUCTION						Lead Agency: FDOT	
						MTP Pg.: 5-3	
PE	PKYI	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>201,500</i>
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51 - FM# 4462231						Length: 3.5	*SIS*
Type of Work: ADD AUXILIARY LANE(S)						Lead Agency: FDOT	
						MTP Pg.: 5-3	
CST	PKYI	113,161,852	30,000	10,900	0	0	113,202,752
Total		113,161,852	30,000	10,900	0	0	113,202,752
<i>Prior Years Cost</i>		<i>1,181,977</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>114,384,729</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54 - FM# 4462241					Length: 3.5	*SIS*	
Type of Work: ADD AUXILIARY LANE(S)					Lead Agency: FDOT		
					MTP Pg.: 5-12		
CST	PKYI	79,584,521	0	0	11,230	0	79,595,751
Total		79,584,521	0	0	11,230	0	79,595,751
<i>Prior Years Cost</i>		<i>1,728,378</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>81,324,129</i>
TSM&O TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54) - FM# 4462242					Length: 0.1	*SIS*	
Type of Work: INTERCHANGE IMPROVEMENT					Lead Agency: FDOT		
					MTP Pg.: 5-12		
PE	PKYI	1,018,217	0	0	0	0	1,018,217
ROW	PKYI	0	1,000,000	0	0	0	1,000,000
CST	PKYI	0	0	10,694,332	0	0	10,694,332
Total		1,018,217	1,000,000	10,694,332	0	0	12,712,549
<i>Prior Years Cost</i>		<i>92,620</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>12,805,169</i>
WIDEN SAWGRASS (SR 869) UNIVERSITY DR TO SR7 (MP 14.8-18.4)(6TO10 LNS) - FM# 4354615					Length: 5.421	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	300,000	0	0	0	0	300,000
ENV	PKYI	125,000	0	0	25,000	0	150,000
CST	PKBD	0	0	100,973,194	0	0	100,973,194
RRU	PKYI	0	0	0	90,000	0	90,000
Total		425,000	0	100,973,194	115,000	0	101,513,194
<i>Prior Years Cost</i>		<i>22,449</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>104,565,643</i>
WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE RD (MP 9-12)(6TO10 LNS) - FM# 4354611					Length: 4.69	*SIS*	
Type of Work: ADD LANES & RECONSTRUCT					Lead Agency: FDOT		
					MTP Pg.: 5-6		
CST	PKBD	122,940,201	0	0	0	0	122,940,201
PE	PKYI	330,000	0	0	0	0	330,000
RRU	PKBD	150,000	0	0	0	0	150,000
ENV	PKYI	125,000	0	0	0	0	125,000
CST	PKYI	0	0	30,000	0	0	30,000
INC	PKBD	0	0	2,500,000	0	0	2,500,000
Total		123,545,201	0	2,530,000	0	0	126,075,201
<i>Prior Years Cost</i>		<i>22,080,888</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>148,156,089</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WIDEN SAWGRASS (SR869) OAKLAND PARK BLVD TO ATLANTIC BLVD (MP 4.1-7.5) - FM# 4371556							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 5.412	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ROW	PKYI	1,670,000	495,416	149,938	0	0	2,315,354
ENV	PKYI	50,000	0	0	0	0	50,000
CST	PKYI	0	10,580	0	0	0	10,580
PE	PKYI	0	99,000	550,000	0	0	649,000
CST	PKBD	0	0	136,041,861	0	0	136,041,861
RRU	PKBD	0	0	250,000	0	0	250,000
Total		1,720,000	604,996	136,991,799	0	0	139,316,795
<i>Prior Years Cost</i>		25,914	<i>Future Years Cost</i>		2,220,000	<i>Total Project Cost</i>	
							141,562,709
WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS) - FM# 4354614							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 5.128	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	520,000	0	0	0	0	520,000
ENV	PKYI	75,000	0	0	225,000	0	300,000
CST	PKYI	0	0	1,090	0	0	1,090
CST	PKBD	0	0	103,012,040	0	0	103,012,040
RRU	PKYI	0	0	0	300,000	0	300,000
Total		595,000	0	103,013,130	525,000	0	104,133,130
<i>Prior Years Cost</i>		17,820	<i>Future Years Cost</i>		2,420,000	<i>Total Project Cost</i>	
							106,570,950
WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS) - FM# 4372241							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 3	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-6		
PE	PKYI	3,900,000	12,000,000	0	0	0	15,900,000
ENV	PKYI	0	0	0	250,000	0	250,000
Total		3,900,000	12,000,000	0	250,000	0	16,150,000
<i>Prior Years Cost</i>		3,006,239	<i>Future Years Cost</i>		638,269,311	<i>Total Project Cost</i>	
							657,425,550

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WIDEN SAWGRASS(SR869) S OF NW8TH TO SUNRISE BLVD (MP0-0.5) (6TO10LNS) - FM# 4371555							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 5.307	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
ROW	PKYI	4,105,000	2,159,562	0	0	0	6,264,562
PE	PKYI	99,000	450,000	0	0	0	549,000
CST	PKYI	0	10,580	0	0	0	10,580
CST	PKBD	0	0	113,307,582	0	0	113,307,582
ENV	PKYI	0	0	50,000	0	0	50,000
RRU	PKYI	0	0	75,000	0	0	75,000
INC	PKBD	0	0	0	0	2,400,000	2,400,000
Total		4,204,000	2,620,142	113,432,582	0	2,400,000	122,656,724
<i>Prior Years Cost</i>		<i>52,120</i>	<i>Future Years Cost</i>	<i>1,750,000</i>	<i>Total Project Cost</i>		<i>124,458,844</i>
WIDEN SAWGRASS(SR869) SUNRISE BLVD TO OAKLAND PARK(MP0.5-4.1)(6TO10LN) - FM# 4371551							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 9.381	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-6		
ROW	PKYI	24,151,848	4,847,183	0	0	0	28,999,031
PE	PKYI	1,000,000	0	0	0	0	1,000,000
CST	PKYI	0	5,056,350	0	0	0	5,056,350
CST	PKBD	0	245,050,042	0	0	7,365,000	252,415,042
ENV	PKYI	0	300,000	0	0	0	300,000
CST	PKLF	0	20,000,000	0	0	0	20,000,000
RRU	PKYI	0	200,000	0	0	0	200,000
Total		25,151,848	275,453,575	0	0	7,365,000	307,970,423
<i>Prior Years Cost</i>		<i>36,011,844</i>	<i>Future Years Cost</i>	<i>6,200,000</i>	<i>Total Project Cost</i>		<i>350,182,267</i>
WIDEN TPK (SR91) ATLANTIC BLVD TO N OF SAMPLE RD (MP 66-69) - FM# 4520771							
Type of Work: ADD LANES & RECONSTRUCT							
					Length: 3.032	*SIS*	
					Lead Agency: FDOT		
					MTP Pg.: 5-3		
PE	PKYI	0	0	26,820,000	0	0	26,820,000
Total		0	0	26,820,000	0	0	26,820,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>26,821,500</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
WIDEN TPK (SR91) N OF SAMPLE RD TO WILES RD (MP 69-70) - FM# 4520781							
Type of Work: ADD LANES & RECONSTRUCT					Length: 0.986 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	0	1,710,000	0	0	0	1,710,000
	Total	0	1,710,000	0	0	0	1,710,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,711,500</i>
WIDEN TPK (SR91) S OF COMMERCIAL BLVD TO ATLANTIC BLVD (MP 62-66) - FM# 4520761							
Type of Work: ADD LANES & RECONSTRUCT					Length: 3.998 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	0	0	0	13,860,000	0	13,860,000
ROW	PKYI	0	0	0	0	1,400,000	1,400,000
	Total	0	0	0	13,860,000	1,400,000	15,260,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>15,261,500</i>
WIDEN TPK (SR91) WILES RD TO PALM BEACH C/L (MP 70-73) - FM# 4521141							
Type of Work: ADD LANES & RECONSTRUCT					Length: 3.094 Lead Agency: FDOT MTP Pg.: 5-3	*SIS*	
PE	PKYI	0	0	0	7,300,000	0	7,300,000
	Total	0	0	0	7,300,000	0	7,300,000
<i>Prior Years Cost</i>		<i>1,500</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,301,500</i>

5.3 - FLP: TRANSIT

DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP - FM# 4481041							*Non-SIS*	
Type of Work: PURCHASE VEHICLES/EQUIPMENT							Lead Agency: BROWARD COUNTY	
2021 TRIP SEFTC #13 JPA WITH BCT							MTP Pg.: 4-11	
CAP	TRWR	1,495,275	0	0	0	0	1,495,275	
CAP	TRIP	1,416,557	0	0	0	0	1,416,557	
CAP	LF	3,390,000	0	0	0	0	3,390,000	
Total		6,301,832	0	0	0	0	6,301,832	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,301,832	

BROWARD COMMUTER RAIL (BCR) SOUTH - FM# 4522401							*Non-SIS*	
Type of Work: URBAN CORRIDOR IMPROVEMENTS							Lead Agency: BROWARD COUNTY	
FTA funds shown on the project are contingent on securing FTA Small Starts Grant. Based on Title 23 CFR § 450.326 (j), the FTA funding is displayed for illustrative purpose only.							MTP Pg.: 5-29	
CAP	NSTP	0	6,960,000	7,050,800	7,050,800	21,300,800	42,362,400	
CAP	NSWR	0	8,040,000	7,949,200	7,949,200	7,949,200	31,887,600	
CAP	FTA*	0	30,000,000	30,000,000	30,000,000	58,500,000	148,500,000	
Total		0	45,000,000	45,000,000	45,000,000	87,750,000	222,750,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			222,750,000	

BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071864							*Non-SIS*	
Type of Work: OPERATING FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
OPS	DDR	0	11,201,070	11,537,103	6,881,561	12,239,712	41,859,446	
OPS	LF	0	11,201,070	11,537,103	11,883,216	12,239,712	46,861,101	
OPS	DPTO	0	0	0	5,001,655	0	5,001,655	
Total		0	22,402,140	23,074,206	23,766,432	24,479,424	93,722,202	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			93,722,202	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE - FM# 4071863							
Type of Work: OPERATING FOR FIXED ROUTE							
						Non-SIS	
						Lead Agency: BROWARD COUNTY	
						MTP Pg.: 5-3	
BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS							
OPS	DDR	10,904,807	0	0	0	0	10,904,807
OPS	LF	10,904,807	0	0	0	0	10,904,807
Total		21,809,614	0	0	0	0	21,809,614
<i>Prior Years Cost</i>		<i>73,222,220</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>95,031,834</i>

BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES - FM# 4137293							
Type of Work: PTO STUDIES							
						Non-SIS	
						Lead Agency: BROWARD MPO	
						MTP Pg.: 5-11	
TRANSIT PLANNING STUDIES							
PLN	DU	540,000	0	0	0	0	540,000
Total		540,000	0	0	0	0	540,000
<i>Prior Years Cost</i>		<i>2,184,118</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,724,118</i>

CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS - FM# 4455201							
Type of Work: PUBLIC TRANSPORTATION SHELTER							
						Non-SIS	
						Lead Agency: BROWARD MPO	
						MTP Pg.: 5-30	
2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP, UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX WITH BROWARD MPO NON-BUDGET REVENUE							
CAP	FTAT	0	1,694,250	0	0	0	1,694,250
CAP	SU	0	1,694,250	0	0	0	1,694,250
Total		0	3,388,500	0	0	0	3,388,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,388,500</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION - FM# 4133824							*Non-SIS*
Type of Work: COMMUTER TRANS. ASSISTANCE					Lead Agency: FT. LAUDERDALE TMA MTP Pg.: 5-3		
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	250,000
OPS	LF	50,000	50,000	50,000	50,000	50,000	250,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<i>Prior Years Cost</i>		<i>200,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>700,000</i>
Fort Lauderdale Mobility Hub @ 17th St - FM# 4334282							*Non-SIS*
Type of Work: MOBILITY HUB					Lead Agency: BROWARD MPO MTP Pg.: 5-12		
Mobility Hub Capital, FTA PO Number: 7106-2019-1-2							
ADM	FTA	30,000	242,000	242,000	242,000	0	756,000
CAP	FTA	0	1,701,000	5,103,000	0	0	6,804,000
Total		30,000	1,943,000	5,345,000	242,000	0	7,560,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,560,000</i>
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242195							*SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY MTP Pg.: 5-3		
OPS	TOBD	0	4,405,953	4,538,953	4,728,685	4,147,915	17,821,506
Total		0	4,405,953	4,538,953	4,728,685	4,147,915	17,821,506
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>17,821,506</i>
I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE - FM# 4242194							*SIS*
Type of Work: OPERATING FOR FIXED ROUTE					Lead Agency: BROWARD COUNTY MTP Pg.: 5-3		
COVERS PHASES 1 AND 2							
OPS	TOBD	0	4,405,953	4,538,953	0	0	8,944,906
Total		0	4,405,953	4,538,953	0	0	8,944,906
<i>Prior Years Cost</i>		<i>9,958,987</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>18,903,893</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS - FM# 4303331							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE								
CAP	FTA	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000	
Total		3,400,000	3,400,000	3,400,000	3,400,000	3,400,000	17,000,000	
<i>Prior Years Cost</i>		<i>32,178,720</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>49,178,720</i>	
MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS - FM# 2350201							*Non-SIS*	
Type of Work: CAPITAL FOR FIXED ROUTE							Lead Agency: BROWARD COUNTY	
							MTP Pg.: 5-3	
FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE								
CAP	FTA	26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	133,000,000	
Total		26,600,000	26,600,000	26,600,000	26,600,000	26,600,000	133,000,000	
<i>Prior Years Cost</i>		<i>886,504,975</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,019,504,975</i>	
MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES - FM# 4356881							*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: SOUTH FL REG TRANSPORT AUTH	
							MTP Pg.: 5-3	
FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE								
CAP	FTA	529,023	529,023	529,023	529,023	529,023	2,645,115	
Total		529,023	529,023	529,023	529,023	529,023	2,645,115	
<i>Prior Years Cost</i>		<i>4,423,415</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>7,068,530</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Pembroke Pines Mobility Hub - FM# 4334293		*Non-SIS*					
Type of Work: MOBILITY HUB		Lead Agency: Pembroke Pines					
FTA PO NumberL FL95X169		MTP Pg.: 5-10					
PE	FTA	420,000	0	0	0	0	420,000
CST	FTA	0	2,204,000	0	0	0	2,204,000
Total		420,000	2,204,000	0	0	0	2,624,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			2,624,000
SFRTA BLOCK GRANT FOR FEEDER BUS - FM# 4179831		*Non-SIS*					
Type of Work: TRANSIT SERVICE DEMONSTRATION		Lead Agency: Responsible Agency Not Available					
OPERATING AGREEMENT		MTP Pg.: 5-3					
OPS	DPTO	2,172,424	2,229,764	1,459,234	0	0	5,861,422
OPS	LF	2,172,424	2,229,764	2,296,657	2,365,555	2,436,522	11,500,922
OPS	DDR	0	0	837,423	2,365,555	2,436,522	5,639,500
Total		4,344,848	4,459,528	4,593,314	4,731,110	4,873,044	23,001,844
<i>Prior Years Cost</i>		51,888,116	<i>Future Years Cost</i>		<i>Total Project Cost</i>		74,889,960
SFRTA ROLLING STOCK SEFTC TRIP - FM# 4481021		*Non-SIS*					
Type of Work: PURCHASE VEHICLES/EQUIPMENT		Lead Agency: SOUTH FL REG TRANSPORT AUTH					
2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE		MTP Pg.: 5-29					
CAP	TRWR	0	4,309,346	0	2,300,000	0	6,609,346
CAP	TRIP	0	2,390,654	0	3,500,000	0	5,890,654
CAP	SU	0	7,500,000	5,000,000	0	0	12,500,000
Total		0	14,200,000	5,000,000	5,800,000	0	25,000,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			25,000,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307639							
Type of Work: OPERATING FOR FIXED ROUTE					Length: 11.89	*SIS*	
OPERATING/ADMIN ASSISTANCE BCT					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	TOBG	0	509,527	1,451,092	1,494,625	1,545,501	5,000,745
Total		0	509,527	1,451,092	1,494,625	1,545,501	5,000,745
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		5,000,745
SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI - FM# 4307634							
Type of Work: OPERATING FOR FIXED ROUTE					Length: 11.89	*SIS*	
OPERATING/ADMIN ASSISTANCE BCT					Lead Agency: BROWARD COUNTY		
					MTP Pg.: 5-3		
OPS	TOBG	0	0	1,463,161	0	0	1,463,161
Total		0	0	1,463,161	0	0	1,463,161
<i>Prior Years Cost</i>		7,687,927	<i>Future Years Cost</i>		<i>Total Project Cost</i>		9,151,088
TOWN OF DAVIE COMMUTER ASSISTANCE - FM# 2346374							
Type of Work: COMMUTER TRANS. ASSISTANCE						*Non-SIS*	
OPERATING/ADMIN ASSISTANCE BCT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	125,000
OPS	LF	25,000	25,000	25,000	25,000	25,000	125,000
Total		50,000	50,000	50,000	50,000	50,000	250,000
<i>Prior Years Cost</i>		75,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		325,000

5.4 - FLORIDA RAIL ENTERPRISE

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
MIAMI UZA - SFRTA SECTION 5307 FORMULA FUNDS - FM# 2368542							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3		
CAP	FTA	24,269,294	24,269,294	24,269,294	24,269,294	24,269,294	121,346,470
	Total	24,269,294	24,269,294	24,269,294	24,269,294	24,269,294	121,346,470
<i>Prior Years Cost</i>		169,862,693	<i>Future Years Cost</i>		<i>Total Project Cost</i>		291,209,163
MIAMI UZA - SFRTA SECTION 5337 STATE OF GOOD REPAIR - FM# 4336111							*Non-SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: SOUTH FL REG TRANSPORT AUTH MTP Pg.: 5-3		
SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN							
CAP	FTA	27,054,264	27,054,264	27,054,264	27,054,264	27,054,264	135,271,320
	Total	27,054,264	27,054,264	27,054,264	27,054,264	27,054,264	135,271,320
<i>Prior Years Cost</i>		145,799,450	<i>Future Years Cost</i>		<i>Total Project Cost</i>		281,070,770
SFRC - REPLACE IRIS DIAMONDS - FM# 4521661							*SIS*
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: FDOT MTP Pg.: 5-37		
RRU	DIS	1,560,000	0	0	0	0	1,560,000
	Total	1,560,000	0	0	0	0	1,560,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,560,000
SFRC - SYSTEM UPGRADES CONTROL POINT TOMKINS/CONTROL POINT SHERIDAN - FM# 4521681							*Non-SIS*
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-37		
CAP	DS	2,079,682	0	0	0	0	2,079,682
CAP	TRIP	3,975,938	0	0	0	0	3,975,938
CAP	DPTO	5,763,122	0	0	0	0	5,763,122
	Total	11,818,742	0	0	0	0	11,818,742
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,818,742

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SFRC - VARIOUS FACILITIES AND STATIONS - FM# 4521651 Type of Work: RAIL REVENUE/OPERATIONA IMPR HIALEAH YARD & FT. LAUDERDALE & DEERFIELD STATIONS Lead Agency: FDOT MTP Pg.: 5-37 *SIS*							
RRU	DIS	441,290	0	296,587	13,620	7,461	758,958
Total		441,290	0	296,587	13,620	7,461	758,958
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>758,958</i>	
SFRC - WAYSIDE IMPACT LOAD DETECTOR/TRAIN WHEEL DETECTORS (SFRTA) - FM# 4521691 Type of Work: RAIL PRESERVATION PROJECT Lead Agency: Responsible Agency Not Available MTP Pg.: 5-37 *Non-SIS*							
CAP	DPTO	0	1,727,937	0	0	0	1,727,937
Total		0	1,727,937	0	0	0	1,727,937
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,727,937</i>	
SFRC BRIDGE DECK REHAB AT CYPRESS CREEK - FM# 4522334 Type of Work: RAIL PRESERVATION PROJECT RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2 Lead Agency: Responsible Agency Not Available MTP Pg.: 5-37 *Non-SIS*							
CAP	BRRR	1,834,632	0	0	0	0	1,834,632
Total		1,834,632	0	0	0	0	1,834,632
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,834,632</i>	
SFRC BRIDGE DECK REHAB AT POMPANO CREEK - FM# 4522338 Type of Work: RAIL PRESERVATION PROJECT RAIL BRIDGE MAINTENANCE PROGRAM SFRC MOW BRIDGE REHAB 2 Lead Agency: Responsible Agency Not Available MTP Pg.: 5-37 *Non-SIS*							
CAP	BRRR	1,117,040	0	0	0	0	1,117,040
Total		1,117,040	0	0	0	0	1,117,040
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,117,040</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SFRC ENGINEERING CONSULTANT - FM# 4151005							
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT MTP Pg.: 5-3		*Non-SIS*
DISTRICTWIDE - TASK WORK ORDER DRIVEN PROJECT							
PE	TRIP	1,500,000	700,000	800,000	1,000,000	1,000,000	5,000,000
Total		1,500,000	700,000	800,000	1,000,000	1,000,000	5,000,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>5,000,000</i>
SFRC FLAGGING AND EMERGENCY SERVICES - FM# 4374541							
Type of Work: RAIL PRESERVATION PROJECT					Lead Agency: FDOT MTP Pg.: 5-37		*Non-SIS*
EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR							
RRU	DPTO	500,000	700,000	700,000	200,000	800,000	2,900,000
RRU	TRIP	0	0	0	500,000	0	500,000
Total		500,000	700,000	700,000	700,000	800,000	3,400,000
<i>Prior Years Cost</i>		<i>2,807,490</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,207,490</i>
SFRTA - MAINTENANCE AND DISPATCH - FM# 4407941							
Type of Work: RAIL REVENUE/OPERATIONA IMPR					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-3		*Non-SIS*
DISPATCHING OPERATING ASSISTANCE							
CAP	TRIP	27,440,283	36,649,104	31,472,191	33,299,572	31,472,191	160,333,341
CAP	DPTO	0	0	1,827,381	0	1,827,381	3,654,762
Total		27,440,283	36,649,104	33,299,572	33,299,572	33,299,572	163,988,103
<i>Prior Years Cost</i>		<i>150,500,645</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>314,488,748</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
SFRTA - OPERATING ASSISTANCE - FM# 4407931							*Non-SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-3	
SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT CONSUME DL FUNDS FIRST								
OPS	TRIP	21,678,277	21,678,277	25,027,809	25,027,809	27,450,866	120,863,038	
OPS	DPTO	2,423,057	2,423,057	2,423,057	2,423,057	0	9,692,228	
OPS	DL	5,881,062	5,881,062	5,881,062	5,881,062	5,881,062	29,405,310	
Total		29,982,396	29,982,396	33,331,928	33,331,928	33,331,928	159,960,576	
<i>Prior Years Cost</i>		<i>173,344,709</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>333,305,285</i>	

SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA - FM# 4296931							*SIS*	
Type of Work: RAIL REVENUE/OPERATIONA IMPR							Lead Agency: SFRTA	
							MTP Pg.: 5-3	
PUBLIC LAW 103-122 (SEC. 339(1)) PREVIOUSLY 236816-1 /TRI-RAIL								
OPS	ACNP	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	
Total		4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	
<i>Prior Years Cost</i>		<i>52,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>72,000,000</i>	

VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY - FM# 4499331							*Non-SIS*	
Type of Work: RAIL PRESERVATION PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-3	
APPROVED BY CO								
PDE	TRIP	0	250,000	0	0	0	250,000	
Total		0	250,000	0	0	0	250,000	
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>500,000</i>	

5.5 - FLP: RAIL

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Phase	Fund Source	2024	2025	2026	2027	2028	Total	
BRIGHTLINE RAIL CORRIDOR - RAISE GRANT - FM# 4522021							*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-36	
BRIGHTLINE CORRIDOR TRESPASSING AND INTRUSION MITIGATION PROJECT. PROJECT WILL FUND DESIGN AND CONSTRUCTION OF SUPPLEMENTAL SAFETY MEASURES AT TARGETED LOCATIONS ALONG THE SHARED-USE FLORIDA EAST COAST RAILWAY/ BRIGHTLINE RAILWAY CORRIDOR. THESE INCLUDE FENCING AND LANDSCAPING IMPROVEMENTS, DELINEATORS AND ROADWAY STRIPING ..SEE WP45								
CAP	TIGR	24,934,138	0	0	0	0	24,934,138	
CAP	DPTO	9,500,000	0	0	0	0	9,500,000	
CAP	LF	9,500,000	0	0	0	0	9,500,000	
Total		43,934,138	0	0	0	0	43,934,138	
<i>Prior Years Cost</i>		<i>1,000,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>44,934,138</i>	
SFRC - OVERPASS FEASIBILITY STUDIES AT VARIOUS LOCATIONS - FM# 4521751							*SIS*	
Type of Work: PTO STUDIES							Lead Agency: FDOT	
							MTP Pg.: 5-36	
PDE	DIS	0	0	1,332,850	0	0	1,332,850	
Total		0	0	1,332,850	0	0	1,332,850	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,332,850</i>	
SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT - FM# 4170313							*SIS*	
Type of Work: RAIL CAPACITY PROJECT							Lead Agency: FDOT	
							MTP Pg.: 5-36	
PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8 22-01: FY 2023 FUNDS DEDICATED TO COMMUTER RAIL SUPPORT								
PDE	DPTO	0	1,000,000	0	0	0	1,000,000	
Total		0	1,000,000	0	0	0	1,000,000	
<i>Prior Years Cost</i>		<i>10,441,134</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>11,441,134</i>	
SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY - FM# 4505721							*Non-SIS*	
Type of Work: RAIL SAFETY PROJECT							Lead Agency: Responsible Agency Not Available	
							MTP Pg.: 5-36	
CAP	RHP	12,919,248	0	0	0	0	12,919,248	
CAP	DPTO	0	9,826,463	0	0	0	9,826,463	
Total		12,919,248	9,826,463	0	0	0	22,745,711	
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>22,745,711</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SOUTH FLORIDA RAIL CORRIDOR - NW 25TH ST. TO 964 CUT/DAX TO MILITARY - FM# 4505722							*Non-SIS*
Type of Work: RAIL SAFETY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36
CAP	DPTO	0	5,250,000	0	0	0	5,250,000
CAP	LF	0	5,250,000	0	0	0	5,250,000
Total		0	10,500,000	0	0	0	10,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		10,500,000	
SR-814/ATLANTIC BLVD CROSSING RECONSTRUCTION - FM# 4514501							*Non-SIS*
Type of Work: RAIL SAFETY PROJECT							Lead Agency: FDOT MTP Pg.: 5-34
RRU	DDR	369,260	0	0	0	0	369,260
Total		369,260	0	0	0	0	369,260
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		769,260	
400,000							
SR-818/ GRIFFIN ROAD CROSSING RECONSTRUCTION - FM# 4514491							*Non-SIS*
Type of Work: RAIL SAFETY PROJECT							Lead Agency: FDOT MTP Pg.: 5-34
RRU	DDR	928,255	0	0	0	0	928,255
Total		928,255	0	0	0	0	928,255
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,328,255	
400,000							
SR-848/STIRLING ROAD CROSSING RECONSTRUCTION - FM# 4514511							*Non-SIS*
Type of Work: RAIL SAFETY PROJECT							Lead Agency: FDOT MTP Pg.: 5-34
RRU	DDR	296,179	0	0	0	0	296,179
Total		296,179	0	0	0	0	296,179
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		696,179	
400,000							

5.6 - FLP: AVIATION

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
FORT LAUDERDALE EXECUTIVE AIRPORT - FM# 4515711							*SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	0	367,080	0	0	367,080
CAP	LF	0	0	367,080	0	0	367,080
CAP	FAA	0	0	6,607,440	0	0	6,607,440
Total		0	0	7,341,600	0	0	7,341,600
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			7,341,600
FORT LAUDERDALE EXECUTIVE AIRPORT - RUNWAY 9-27 PAVEMENT REHAB - FM# 4515031							*SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	440,711	0	0	0	0	440,711
CAP	LF	440,711	0	0	0	0	440,711
CAP	FAA	7,932,807	0	0	0	0	7,932,807
Total		8,814,229	0	0	0	0	8,814,229
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			8,814,229
FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAY EXTENSION - CONSTRUCTION - FM# 4515321							*SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	40,300	0	0	0	40,300
CAP	LF	0	40,300	0	0	0	40,300
CAP	FAA	0	725,400	0	0	0	725,400
Total		0	806,000	0	0	0	806,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			806,000
FORT LAUDERDALE EXECUTIVE AIRPORT - TAXIWAYS RUN-UP AREA DESIGN - FM# 4515311							*SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	23,750	0	0	0	23,750
CAP	LF	0	23,750	0	0	0	23,750
CAP	FAA	0	427,500	0	0	0	427,500
Total		0	475,000	0	0	0	475,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			475,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FORT LAUDERDALE EXECUTIVE AIRPORT-WESTERN EXTENSION & PARALLEL TAXIWAY - FM# 4515931							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-34		
RUNWAY 09 WESTERN EXTENSION AND PARALLEL TAXIWAY EXTENSION - CONSTRUCTION							
CAP	DPTO	0	0	586,200	0	0	586,200
CAP	LF	0	0	586,200	0	0	586,200
CAP	FAA	0	0	10,551,600	0	0	10,551,600
Total		0	0	11,724,000	0	0	11,724,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		11,724,000
FORT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN - FM# 4400972							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
CAP	SIWR	1,168,141	0	0	0	0	1,168,141
CAP	GMR	11,254,673	0	0	0	0	11,254,673
CAP	LF	12,422,814	0	0	0	0	12,422,814
Total		24,845,628	0	0	0	0	24,845,628
<i>Prior Years Cost</i>		75,856,084	<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,701,712
FORT LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER - FM# 4448441							*SIS*
Type of Work: AVIATION CAPACITY PROJECT					Lead Agency: Responsible Agency Not Available		
					MTP Pg.: 5-3		
AUTOMATED PEOPLE MOVER(APM) CIRCULATOR							
CAP	SIWR	32,361,657	0	0	0	0	32,361,657
CAP	GMR	8,395,187	5,998,312	2,225,000	13,600,000	8,272,283	38,490,782
CAP	DDR	7,187,645	0	3,438,830	1,523,938	1,489,991	13,640,404
CAP	LF	47,944,489	13,505,604	23,400,000	13,600,000	8,272,283	106,722,376
CAP	DPTO	0	7,507,292	8,561,170	0	0	16,068,462
CAP	DIS	0	0	9,175,000	0	0	9,175,000
Total		95,888,978	27,011,208	46,800,000	28,723,938	18,034,557	216,458,681
<i>Prior Years Cost</i>		63,900,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		280,358,681

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL - FM# 4495971 Type of Work: AVIATION REVENUE/OPERATIONAL VAULT DESIGN Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34 *SIS*							
CAP	DPTO	0	75,000	0	0	0	75,000
CAP	LF	0	75,000	0	0	0	75,000
Total		0	150,000	0	0	0	150,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							150,000
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY - FM# 4495991 Type of Work: AVIATION REVENUE/OPERATIONAL (PUBLIC SAFETY BUILDING) DESIGN Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34 *SIS*							
CAP	DPTO	0	0	150,000	0	0	150,000
CAP	LF	0	0	150,000	0	0	150,000
Total		0	0	300,000	0	0	300,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							300,000
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF - FM# 4496281 Type of Work: AVIATION PRESERVATION PROJECT TAXILANE T8 WIDENING CONSTRUCTION Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34 *SIS*							
CAP	DPTO	4,000,000	0	0	0	0	4,000,000
CAP	LF	4,000,000	0	0	0	0	4,000,000
Total		8,000,000	0	0	0	0	8,000,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							8,000,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF - FM# 4496291							*SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
TAXILANE T (CONSTRUCTION)							
CAP	DPTO	892,750	0	0	0	0	892,750
CAP	LF	892,750	0	0	0	0	892,750
CAP	FAA	5,356,500	0	0	0	0	5,356,500
Total		7,142,000	0	0	0	0	7,142,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			7,142,000
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT - FM# 4515741							*SIS*
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	0	3,428,500	0	0	3,428,500
CAP	LF	0	0	3,428,500	0	0	3,428,500
Total		0	0	6,857,000	0	0	6,857,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,857,000
FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT - FM# 4515731							*SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	0	225,000	0	0	225,000
CAP	LF	0	0	225,000	0	0	225,000
Total		0	0	450,000	0	0	450,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			450,000
NORTH PERRY AIRPORT - FM# 4515751							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	0	181,750	0	0	181,750
CAP	LF	0	0	181,750	0	0	181,750
CAP	FAA	0	0	3,271,500	0	0	3,271,500
Total		0	0	3,635,000	0	0	3,635,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			3,635,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
NORTH PERRY AIRPORT - MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS - FM# 4515041							*Non-SIS*
Type of Work: AVIATION CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
MITIGATE HOT SPOT 1: MODIFY TAXIWAY CROSSINGS TO RUNWAY 10L- -28R AND 1L-19R (DESIGN)							
CAP	DPTO	9,350	0	0	0	0	9,350
CAP	LF	9,350	0	0	0	0	9,350
CAP	FAA	168,300	0	0	0	0	168,300
Total		187,000	0	0	0	0	187,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		187,000
NORTH PERRY AIRPORT - MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE - FM# 4515061							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
RECONFIGURE APRON ENTRANCE TAXILANES SOUTH OF TAXIWAY L (CONSTRUCTION)							
CAP	DPTO	33,200	0	0	0	0	33,200
CAP	LF	33,200	0	0	0	0	33,200
CAP	FAA	597,600	0	0	0	0	597,600
Total		664,000	0	0	0	0	664,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		664,000
NORTH PERRY AIRPORT - MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A - FM# 4515051							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CONSTRUCTION PORTION							
CAP	DPTO	153,550	0	0	0	0	153,550
CAP	LF	153,550	0	0	0	0	153,550
CAP	FAA	2,763,900	0	0	0	0	2,763,900
Total		3,071,000	0	0	0	0	3,071,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,071,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION - FM# 4496271							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	594,420	0	0	0	0	594,420
CAP	DDR	69,580	0	0	0	0	69,580
CAP	LF	166,000	0	0	0	0	166,000
Total		830,000	0	0	0	0	830,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		830,000
NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION) - FM# 4496061							*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	2,232,417	0	0	0	2,232,417
CAP	DDR	0	1,047,583	0	0	0	1,047,583
CAP	LF	0	820,000	0	0	0	820,000
Total		0	4,100,000	0	0	0	4,100,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		4,100,000
NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN) - FM# 4496311							*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DDR	358,400	0	0	0	0	358,400
CAP	LF	89,600	0	0	0	0	89,600
Total		448,000	0	0	0	0	448,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		448,000
NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION) - FM# 4496321							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DDR	1,494,000	0	0	0	0	1,494,000
CAP	LF	373,500	0	0	0	0	373,500
Total		1,867,500	0	0	0	0	1,867,500
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,867,500

Phase	Fund Source	2024	2025	2026	2027	2028	Total
NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION) - FM# 4496251							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DDR	320,000	0	0	0	0	320,000
CAP	LF	80,000	0	0	0	0	80,000
Total		400,000	0	0	0	0	400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>400,000</i>	
NORTH PERRY AIRPORT TAXIWAY M PAVEMENT - FM# 4515331							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
HOT SPOT 1: MODIFY TAXIWAY CROSSINGS TO RUNWAY 10L-28R & 1L-19R (CONSTRUCTION)							
CAP	DPTO	0	45,650	0	0	0	45,650
CAP	LF	0	45,650	0	0	0	45,650
CAP	FAA	0	821,700	0	0	0	821,700
Total		0	913,000	0	0	0	913,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>913,000</i>	
NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION) - FM# 4496031							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	1,120,000	0	0	0	1,120,000
CAP	LF	0	280,000	0	0	0	280,000
Total		0	1,400,000	0	0	0	1,400,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,400,000</i>	
NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN) - FM# 4496261							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	9,500	0	0	0	0	9,500
CAP	LF	9,500	0	0	0	0	9,500
CAP	FAA	170,000	0	0	0	0	170,000
Total		189,000	0	0	0	0	189,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>189,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
POMPANO AIRPARK - DESIGN TAXIWAY L REHAB AND RELOCATE CONNECTORS - FM# 4515481							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	0	240,000	0	0	240,000
CAP	LF	0	0	60,000	0	0	60,000
Total		0	0	300,000	0	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>	
POMPANO AIRPARK - RUNWAY 6-24 REHABILITATION WITH MARKING CONSTRUCTION - FM# 4515491							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	0	480,000	0	0	480,000
CAP	LF	0	0	480,000	0	0	480,000
CAP	FAA	0	0	864,000	0	0	864,000
Total		0	0	1,824,000	0	0	1,824,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,824,000</i>	
POMPANO BEACH AIRPARK - RUNWAY 24 APPROACH RSA AND RVZ CORRECTIONS - FM# 4515471							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	33,850	0	0	0	33,850
CAP	LF	0	33,850	0	0	0	33,850
CAP	FAA	0	609,300	0	0	0	609,300
Total		0	677,000	0	0	0	677,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>677,000</i>	
POMPANO BEACH AIRPARK - DESIGN & CONST. OF STANDARD RUNWAY SAFETY AREA - FM# 4515081							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
RUNWAY SAFETY AREA ON RUNWAY 24							
CAP	DPTO	5,000	0	0	0	0	5,000
CAP	LF	5,000	0	0	0	0	5,000
CAP	FAA	90,000	0	0	0	0	90,000
Total		100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>100,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION - FM# 4496211							*Non-SIS*
Type of Work: AVIATION REVENUE/OPERATIONAL							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	0	0	2,340,000	0	2,340,000
CAP	LF	0	0	0	585,000	0	585,000
Total		0	0	0	2,925,000	0	2,925,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>2,925,000</i>	
POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH - FM# 4496181							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END							
CAP	DPTO	0	295,000	0	0	0	295,000
CAP	LF	0	295,000	0	0	0	295,000
CAP	FAA	0	5,900,000	0	0	0	5,900,000
Total		0	6,490,000	0	0	0	6,490,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>6,490,000</i>	
POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER - FM# 4496151							*Non-SIS*
Type of Work: AVIATION SAFETY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	360,000	0	0	0	360,000
CAP	LF	0	90,000	0	0	0	90,000
Total		0	450,000	0	0	0	450,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>450,000</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND - FM# 4496231							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CORRECTION OF EXPANSES OF PAVEMENT ON RUNWAY 10 END							
CAP	DPTO	22,500	0	0	0	0	22,500
CAP	LF	22,500	0	0	0	0	22,500
CAP	FAA	405,000	0	0	0	0	405,000
Total		450,000	0	0	0	0	450,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							450,000
POMPANO BEACH AIRPARK- DESIGN RUNWAY 6-24 REHAB WITH MARKING UPDATE - FM# 4515351							*Non-SIS*
Type of Work: AVIATION PRESERVATION PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-34
CAP	DPTO	0	25,000	0	0	0	25,000
CAP	LF	0	25,000	0	0	0	25,000
CAP	FAA	0	450,000	0	0	0	450,000
Total		0	500,000	0	0	0	500,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
							500,000

5.7 - FLP: SEAPORT

DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
PORT EVERGLADES CARGO BERTH IMPROVEMENTS - FM# 4448541							*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-35	
CAP	SIWR	3,365,849	0	0	0	0	3,365,849	
CAP	GMR	7,500,000	0	0	0	0	7,500,000	
CAP	LF	2,716,462	0	0	0	0	2,716,462	
Total		13,582,311	0	0	0	0	13,582,311	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			13,582,311	
PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10 - FM# 4301231							*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-35	
CAP	GMR	23,900,000	0	0	0	0	23,900,000	
CAP	LF	7,966,667	0	0	0	0	7,966,667	
Total		31,866,667	0	0	0	0	31,866,667	
<i>Prior Years Cost</i>		43,333,333	<i>Future Years Cost</i>		<i>Total Project Cost</i>			75,200,000
PORT EVERGLADES UPLAND FACILITY IMPROVEMENTS - FM# 4521461							*SIS*	
Type of Work: SEAPORT CAPACITY PROJECT							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-35	
SEQ 01 NEW PUBLIC WORKS FACILITY								
CAP	PORT	3,280,000	0	0	0	0	3,280,000	
CAP	LF	3,280,000	0	0	0	0	3,280,000	
Total		6,560,000	0	0	0	0	6,560,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			6,560,000	

5.8 - TRANSPORTATION PLANNING

DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
BROWARD MPO FY 2022/2023-2023/2024 UPWP - FM# 4393244							*Non-SIS* Lead	
Type of Work: TRANSPORTATION PLANNING							Agency: BROWARD MPO MTP Pg.: 1-2	
2023 MPO PRIORITY #1								
PLN	SU	7,066,229	0	0	0	0	7,066,229	
PLN	PL	3,483,343	0	0	0	0	3,483,343	
PLN	GFSU	3,933,771	0	0	0	0	3,933,771	
Total		14,483,343	0	0	0	0	14,483,343	
<i>Prior Years Cost</i>		<i>11,725,651</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>26,208,994</i>	
BROWARD MPO FY 2024/2025-2025/2026 UPWP - FM# 4393245							*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: Broward MPO MTP Pg.: 1-2	
2022 MPO PRIORITY #1								
PLN	SU	0	8,000,000	8,500,000	0	0	16,500,000	
PLN	PL	0	3,510,491	3,569,619	0	0	7,080,110	
Total		0	11,510,491	12,069,619	0	0	23,580,110	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>23,580,110</i>		
BROWARD MPO FY 2026/2027-2027/2028 UPWP - FM# 4393246							*Non-SIS*	
Type of Work: TRANSPORTATION PLANNING							Lead Agency: Broward MPO MTP Pg.: 1-2	
PLN	SU	0	0	0	8,500,000	9,000,000	17,500,000	
PLN	PL	0	0	0	3,569,619	3,569,619	7,139,238	
Total		0	0	0	12,069,619	12,569,619	24,639,238	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>24,639,238</i>		
SOUTHEAST REGIONAL PLANNING MODEL (SERPM 8) MAINTENANCE ACTIVITIES - FM# 4488331							*Non-SIS*	
Type of Work: PLANNING MODELS/DATA UPDATE							Lead Agency: FDOT MTP Pg.: 5-36	
PLN	DS	12,500	0	0	0	0	12,500	
Total		12,500	0	0	0	0	12,500	
<i>Prior Years Cost</i>		<i>25,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>37,500</i>	

5.9 - Maintenance

DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BRIDGE INSPECTION OF STATE BRIDGES-CONTINUING SERVICES - FM# 4413104							*Non-SIS*
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	3,527,000	3,527,000
	Total	0	0	0	0	3,527,000	3,527,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,527,000</i>	
BROWARD COUNTY ASPHALT REPAIR - FM# 4362215							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	500,000
	Total	250,000	250,000	0	0	0	500,000
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>750,000</i>	
BROWARD COUNTY ASPHALT REPAIR - FM# 4362216							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	750,000
	Total	0	0	250,000	250,000	250,000	750,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>	
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296862							*Non-SIS*
Type of Work: OTHER ITS					Lead Agency: FDOT MTP Pg.: 5-36		
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM **SEE THE WP45 SCREEN FOR VARIOUS LOCATIONS**							
MNT	D	585,082	0	0	0	0	585,082
	Total	585,082	0	0	0	0	585,082
<i>Prior Years Cost</i>		<i>5,850,825</i>	<i>Future Years Cost</i>	<i>Total Project Cost</i>		<i>6,435,907</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
BROWARD COUNTY ATMS MAINTENANCE - FM# 4296865							*Non-SIS*	
Type of Work: OTHER ITS							Lead Agency: FDOT	
							MTP Pg.: 5-36	
ATMS: ADVANCED TRAFFIC MANAGEMENT SYSTEM								
MNT	D	998,286	1,631,662	1,631,662	1,140,405	1,148,160	6,550,175	
Total		998,286	1,631,662	1,631,662	1,140,405	1,148,160	6,550,175	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		6,550,175	
BROWARD COUNTY CLEARING AND GRUBBING - FM# 4389915							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							MTP Pg.: 5-36	
MNT	D	0	25,000	25,000	25,000	0	75,000	
Total		0	25,000	25,000	25,000	0	75,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		75,000	
BROWARD COUNTY CLEARING AND GRUBBING - FM# 4389917							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							MTP Pg.: 5-36	
MNT	D	0	0	0	0	25,000	25,000	
Total		0	0	0	0	25,000	25,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,000	
BROWARD COUNTY DRAINAGE - FM# 4410423							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT	
							MTP Pg.: 5-36	
MNT	D	350,000	350,000	0	0	0	700,000	
Total		350,000	350,000	0	0	0	700,000	
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,050,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY DRAINAGE - FM# 4410424							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	450,000	250,000	350,000	1,050,000
	Total	0	0	450,000	250,000	350,000	1,050,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>1,050,000</i>
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY - FM# 4441781							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	255,000	250,000	0	0	0	505,000
	Total	255,000	250,000	0	0	0	505,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>505,000</i>
BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR & FENCE- PRIMARY - FM# 4441782							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	0	500,000
	Total	0	0	250,000	250,000	0	500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339358							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>
BROWARD COUNTY INSTALL HANDRAILS - FM# 2339359							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	100,000	100,000	100,000	0	300,000
	Total	0	100,000	100,000	100,000	0	300,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>300,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY INSTALL HANDRAILS - FM# 4512881							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	0	0	0	0	100,000	100,000
Total		0	0	0	0	100,000	100,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		100,000	
BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES - FM# 2341272							*SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
PH 70 INCLUDES BRIDGE IN HOUSE INSPECTION.							
MNT	D	30,000	30,000	30,000	0	0	90,000
Total		30,000	30,000	30,000	0	0	90,000
<i>Prior Years Cost</i>		8,748,526	<i>Future Years Cost</i>		<i>Total Project Cost</i>		8,838,526
BROWARD COUNTY INTERSTATE SYSTEM-ROADWAY - FM# 2341271							*SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	25,000	0	0	0	0	25,000
Total		25,000	0	0	0	0	25,000
<i>Prior Years Cost</i>		12,929,610	<i>Future Years Cost</i>		<i>Total Project Cost</i>		12,954,610
BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM - FM# 4515871							*Non-SIS*
Type of Work: TRAFFIC SIGNALS							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36
NEW MSCA TARGET STARTING IN FY28							
MNT	D	0	0	0	0	2,399,466	2,399,466
Total		0	0	0	0	2,399,466	2,399,466
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,399,466	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE - FM# 4051182							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36		
BROWARD COUNTY HWY LIGHTING MAINTENANCE & OPERATIONS STREET LIGHTING SEQ#01-XX =JPA'S WITH EACH LOCAL GOVERNMENTS **SEE WP33 ITEM COMMENT SCREEN** 72-01-MAINTENANCE, 72-02-UTILITIES							
MNT	D	3,674,079	3,771,471	3,882,041	3,995,959	4,175,145	19,498,695
	Total	3,674,079	3,771,471	3,882,041	3,995,959	4,175,145	19,498,695
	<i>Prior Years Cost</i>	<i>7,124,666</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>26,623,361</i>
BROWARD COUNTY MAINTENANCE - FM# 4067955							*SIS*
Type of Work: ITS FREEWAY MANAGEMENT					Lead Agency: FDOT MTP Pg.: 5-36		
52-04 = SIMPL							
MNT	TMBD	1,200,000	1,200,000	1,200,000	1,200,000	1,800,000	6,600,000
MNT	TMBG	1,200,000	1,200,000	437,897	1,200,000	1,800,000	5,837,897
MNT	DITS	267,874	276,426	285,577	295,333	303,741	1,428,951
MNT	D	1,500,000	1,500,000	2,262,103	1,500,000	300,000	7,062,103
	Total	4,167,874	4,176,426	4,185,577	4,195,333	4,203,741	20,928,951
	<i>Prior Years Cost</i>	<i>17,760,821</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>38,689,772</i>
BROWARD COUNTY MANHOLE & INLET REPAIRS - FM# 4492591							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	150,000	0	0	0	0	150,000
	Total	150,000	0	0	0	0	150,000
	<i>Prior Years Cost</i>	<i>300,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>450,000</i>
BROWARD COUNTY MANHOLE & INLET REPAIRS - FM# 4492592							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	150,000	150,000	150,000	0	450,000
	Total	0	150,000	150,000	150,000	0	450,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>450,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY MANHOLE & INLET REPAIRS - FM# 4492593							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	150,000	150,000
Total		0	0	0	0	150,000	150,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		150,000	
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397802							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	500,000	500,000	0	0	0	1,000,000
Total		500,000	500,000	0	0	0	1,000,000
<i>Prior Years Cost</i>		500,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500,000
BROWARD COUNTY MISC ROAD CONCRETE - FM# 4397803							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	500,000	500,000	500,000	1,500,000
Total		0	0	500,000	500,000	500,000	1,500,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,500,000	
BROWARD COUNTY MOWING PRIMARY - FM# 4501231							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	325,000	325,000	325,000	0	975,000
Total		0	325,000	325,000	325,000	0	975,000
<i>Prior Years Cost</i>		300,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,275,000
BROWARD COUNTY MOWING PRIMARY - FM# 2339339							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
<i>Prior Years Cost</i>		300,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY PAVEMENT MARKER PRIMARY - FM# 4378743							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	0	350,000	350,000	350,000	1,050,000
	Total	0	0	350,000	350,000	350,000	1,050,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,050,000</i>
BROWARD COUNTY PAVEMENT MARKERS PRIMARY - FM# 4378742							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	350,000	350,000	0	0	0	700,000
	Total	350,000	350,000	0	0	0	700,000
<i>Prior Years Cost</i>		<i>350,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,050,000</i>
BROWARD COUNTY PAVEMENT MARKINGS & STRIPING - FM# 4397816							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	0	0	0	300,000	300,000
	Total	0	0	0	0	300,000	300,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>300,000</i>
BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING - FM# 4397814							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	300,000	300,000	0	0	0	600,000
	Total	300,000	300,000	0	0	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>
BROWARD COUNTY PAVEMENT MARKINGS & STRIPPING - FM# 4397815							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	0	300,000	300,000	0	600,000
	Total	0	0	300,000	300,000	0	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>600,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY PAVEMENT STRIPING - FM# 4346825							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	0	0	0	500,000	500,000
	Total	0	0	0	0	500,000	500,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	500,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346824							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	0	500,000	500,000	0	1,000,000
	Total	0	0	500,000	500,000	0	1,000,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,000,000
BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS - FM# 4346823							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	500,000	500,000	0	0	0	1,000,000
	Total	500,000	500,000	0	0	0	1,000,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	1,000,000
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280735							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	300,000
BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS - FM# 4280736							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	0	0	100,000	100,000	100,000	300,000
	Total	0	0	100,000	100,000	100,000	300,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	300,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING - FM# 4389914							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	37,500	0	0	0	0	37,500
	Total	37,500	0	0	0	0	37,500
<i>Prior Years Cost</i>		<i>75,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>112,500</i>
BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4242959							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	300,000	300,000	0	0	0	600,000
	Total	300,000	300,000	0	0	0	600,000
<i>Prior Years Cost</i>		<i>450,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,050,000</i>
BROWARD COUNTY PRIMARY TREE TRIMMING - FM# 4512891							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	0	0	300,000	300,000	300,000	900,000
	Total	0	0	300,000	300,000	300,000	900,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>900,000</i>	
BROWARD COUNTY PUSHBUTTON DESILTING - FM# 2339139							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	262,000	175,000	175,000	175,000	0	787,000
	Total	262,000	175,000	175,000	175,000	0	787,000
<i>Prior Years Cost</i>		<i>262,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,049,000</i>
BROWARD COUNTY RIGID PAVEMENT REPAIRS - FM# 4493241							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
<i>Prior Years Cost</i>		<i>500,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY RIGID PAVEMENT REPAIRS - FM# 4493243							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	0	250,000	250,000
	Total	0	0	0	0	250,000	250,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		250,000
BROWARD COUNTY RIGID PAVEMENT REPAIRS - FM# 4493242							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	250,000	250,000	250,000	0	750,000
	Total	0	250,000	250,000	250,000	0	750,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		750,000
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242669							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	125,000	125,000	125,000	375,000
	Total	0	0	125,000	125,000	125,000	375,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		375,000
BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY - FM# 4242668							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	125,000	125,000	0	0	0	250,000
	Total	125,000	125,000	0	0	0	250,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		375,000
BROWARD COUNTY SIGN REPLACEMENT - FM# 4378803							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	0	500,000
	Total	0	0	250,000	250,000	0	500,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		500,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
BROWARD COUNTY SIGN REPLACEMENT - FM# 4378804							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE								
					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	0	0	0	500,000	500,000	
	Total	0	0	0	0	500,000	500,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>500,000</i>	
BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS - FM# 4378802							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE								
					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	250,000	0	0	0	250,000	
	Total	0	250,000	0	0	0	250,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>250,000</i>	
BROWARD COUNTY STATE HIGHWAY SYSTEM - ROADWAY - FM# 2335381							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE								
					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	
	Total	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	
<i>Prior Years Cost</i>		<i>63,871,729</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>71,371,729</i>
BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES - FM# 2335382							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE								
PH 70 INCLUDES IN-HOUSE BRIDGE INSPECTION								
					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000	
	Total	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000	
<i>Prior Years Cost</i>		<i>39,565,816</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>		<i>46,565,816</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378793							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	100,000	100,000	100,000	300,000
	Total	0	0	100,000	100,000	100,000	300,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>300,000</i>
BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC - FM# 4378792							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	100,000	100,000	0	0	0	200,000
	Total	100,000	100,000	0	0	0	200,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>400,000</i>
		<i>200,000</i>					
BROWARD COUNTY YOUTH PROGRAM - FM# 4203215							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
PROGRAM CREATES WORK OPPORTUNITIES FOR DISADVANTAGED YOUTHS IN BROWARD COUNTY THROUGH THE USE OF NON-PROFIT AGENCIES.							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	1,001	0	0	0	1,001
	Total	0	1,001	0	0	0	1,001
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,001</i>
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462103							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	250,000	250,000	250,000	750,000
	Total	0	0	250,000	250,000	250,000	750,000
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>750,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD LITTER AND DEBRIS REMOVAL - FM# 4462102							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	250,000	250,000	0	0	0	500,000
	Total	250,000	250,000	0	0	0	500,000
<i>Prior Years Cost</i>		<i>250,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>750,000</i>
BROWARD MATERIALS LAB - EXTERIOR PAINTING - FM# 4516241							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	40,000	0	0	0	0	40,000
	Total	40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>
BROWARD MATERIALS LAB - FLOOR TILE REPLACEMENT - FM# 4500533							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	0	150,000	0	150,000
	Total	0	0	0	150,000	0	150,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>150,000</i>
BROWARD MATERIALS LAB - LED LIGHTING REPLACEMENT - FM# 4516261							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	40,000	0	0	0	0	40,000
	Total	40,000	0	0	0	0	40,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>40,000</i>
BROWARD MATERIALS LAB - RESURFACING/ SEALING PARKING LOT - FM# 4500534							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	240,000	0	0	240,000
	Total	0	0	240,000	0	0	240,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>240,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283336							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
MNT	D	450,000	450,000	0	0	0	900,000
	Total	450,000	450,000	0	0	0	900,000
<i>Prior Years Cost</i>		450,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000
BROWARD NPDES CORRECTIVE ACTIONS - FM# 4283337							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
Lead Agency: FDOT MTP Pg.: 5-36							
MNT	D	0	0	450,000	450,000	450,000	1,350,000
	Total	0	0	450,000	450,000	450,000	1,350,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,350,000
BROWARD NPDES JPA - FM# 2335098							*Non-SIS*
Type of Work: PRELIMINARY ENGINEERING							
Lead Agency: BROWARD COUNTY BOCC MTP Pg.: 5-36							
NPDES PROGRAM FOR BROWARD COUNTY							
MNT	D	25,830	26,475	27,135	27,813	28,508	135,761
	Total	25,830	26,475	27,135	27,813	28,508	135,761
<i>Prior Years Cost</i>		261,491	<i>Future Years Cost</i>		<i>Total Project Cost</i>		397,252
BROWARD NPDES SWEEPING PRIMARY - FM# 4325964							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							
Lead Agency: FDOT MTP Pg.: 5-36							
MNT	D	0	0	21,615	371,401	400,000	793,016
	Total	0	0	21,615	371,401	400,000	793,016
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		793,016

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD NPDES SWEEPING PRIMARY - FM# 4325963							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	300,000	300,000	0	0	0	600,000
	Total	300,000	300,000	0	0	0	600,000
	<i>Prior Years Cost</i>	<i>300,000</i>	<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>900,000</i>
BROWARD OPERATIONS CENTER - CARPET REPLACEMENT AUDITORIUM - FM# 4468963							
Type of Work: FIXED CAPITAL OUTLAY							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	60,000	0	0	60,000
	Total	0	0	60,000	0	0	60,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>60,000</i>
BROWARD OPERATIONS CENTER - PARKING LOT RESURFACING & DRAINAGE - FM# 4468965							
Type of Work: FIXED CAPITAL OUTLAY							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	425,000	0	0	0	0	425,000
	Total	425,000	0	0	0	0	425,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>425,000</i>
CONTINUING SERVICES FOR BRIDGE INSPECTION OF STATE BRIDGES - FM# 4413103							
Type of Work: BRIDGE OPERATIONS							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	1,277,000	1,480,000	1,506,000	0	4,263,000
	Total	0	1,277,000	1,480,000	1,506,000	0	4,263,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>4,263,000</i>
CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES SHS - FM# 4461613							
Type of Work: ROUTINE MAINTENANCE							
					Lead Agency: FDOT MTP Pg.: 5-36	*Non-SIS*	
MNT	D	0	0	0	0	1,703,000	1,703,000
	Total	0	0	0	0	1,703,000	1,703,000
	<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>	<i>1,703,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS - FM# 4461611							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000
<i>Prior Years Cost</i>		2,436,524	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,446,524
CONTINUING SERVICES OVERHEAD SIGNS & HIGH MAST INSPECTION SERVICES,SHS - FM# 4461612							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	1,261,000	10,000	1,224,000	10,000	10,000	2,515,000
Total		1,261,000	10,000	1,224,000	10,000	10,000	2,515,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,515,000
D/W STRUCTURES REPAIRS PUSHBUTTON-ANCILLARIES - FM# 4447685							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	350,000	350,000	0	0	0	700,000
Total		350,000	350,000	0	0	0	700,000
<i>Prior Years Cost</i>		350,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,050,000
D/W TRAFFIC SIGNAL MAST ARM COATING- PAINTING - FM# 4505783							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000
<i>Prior Years Cost</i>		200,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000
D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING - FM# 4505784							*Non-SIS*
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36
MNT	D	0	700,000	0	0	0	700,000
Total		0	700,000	0	0	0	700,000
<i>Prior Years Cost</i>		350,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,050,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
D/W TRAFFIC SIGNAL MAST ARM COATING-METALIZING - FM# 4505786							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	0	350,000	350,000	700,000	
Total		0	0	0	350,000	350,000	700,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		700,000	
D/W TRAFFIC SIGNAL MAST ARM COATING-PAINTING - FM# 4505785							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	0	0	0	200,000	200,000	400,000	
Total		0	0	0	200,000	200,000	400,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		400,000	
D4 TRAFFIC MAST ARM & HIGH MAST INSPECTION SERVICES - FM# 4328862							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	D	2,500,000	15,000	15,000	15,000	15,000	2,560,000	
Total		2,500,000	15,000	15,000	15,000	15,000	2,560,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,560,000	
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM - FM# 2340609							*Non-SIS*	
Type of Work: BRIDGE OPERATIONS							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	ACBZ	1,255,055	35,000	598,158	0	0	1,888,213	
Total		1,255,055	35,000	598,158	0	0	1,888,213	
<i>Prior Years Cost</i>		35,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,923,213
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - OFF SYSTEM - FM# 4494811							*Non-SIS*	
Type of Work: BRIDGE OPERATIONS							Lead Agency: FDOT MTP Pg.: 5-36	
MNT	ACBZ	0	0	0	1,296,547	15,000	1,311,547	
Total		0	0	0	1,296,547	15,000	1,311,547	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		1,311,547	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM - FM# 4512861							*Non-SIS*
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	ACBR	0	0	0	2,245,453	0	2,245,453
	Total	0	0	0	2,245,453	0	2,245,453
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,245,453
DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES - ON SYSTEM - FM# 2340649							*Non-SIS*
Type of Work: BRIDGE OPERATIONS					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	ACBR	2,180,945	35,000	1,070,842	35,000	35,000	3,356,787
	Total	2,180,945	35,000	1,070,842	35,000	35,000	3,356,787
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		3,356,787
FT. LAUDERDALE DISTRICT HEADQUARTERS - CARPET REPLACEMENT - FM# 4500522							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	0	35,000	0	0	35,000
	Total	0	0	35,000	0	0	35,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		35,000
FT. LAUDERDALE DISTRICT HEADQUARTERS - SURGE PROTECTOR - FM# 4516301							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	35,000	0	0	0	35,000
	Total	0	35,000	0	0	0	35,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		35,000
FT. LAUDERDALE DISTRICT HEADQUARTERS-LIGHTING DEFICIENCY & ENERGY RED. - FM# 4516311							*Non-SIS*
Type of Work: FIXED CAPITAL OUTLAY					Lead Agency: FDOT MTP Pg.: 5-36		
MNT	D	0	30,000	0	0	0	30,000
	Total	0	30,000	0	0	0	30,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		30,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
HERBICIDE TREATMENT BROWARD COUNTY - FM# 4373155							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	0	0	0	150,000	150,000	
	Total	0	0	0	0	150,000	150,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		150,000	
HERBICIDE TREATMENT BROWARD COUNTY - FM# 4373154							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	0	150,000	150,000	150,000	0	450,000	
	Total	0	150,000	150,000	150,000	0	450,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		450,000	
HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY - FM# 4373153							*Non-SIS*	
Type of Work: ROUTINE MAINTENANCE					Lead Agency: FDOT MTP Pg.: 5-36			
MNT	D	150,000	0	0	0	0	150,000	
	Total	150,000	0	0	0	0	150,000	
<i>Prior Years Cost</i>		300,000	<i>Future Years Cost</i>			<i>Total Project Cost</i>		450,000
HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) - FM# 4367295							*Non-SIS*	
Type of Work: LIGHTING					Lead Agency: FDOT MTP Pg.: 5-3			
MNT	PKM1	198,000	160,000	160,000	160,000	160,000	838,000	
	Total	198,000	160,000	160,000	160,000	160,000	838,000	
<i>Prior Years Cost</i>		1,255,365	<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,093,365
I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE - FM# 4357651							*SIS*	
Type of Work: TOLL PLAZA					Length: 0.06 Lead Agency: FDOT MTP Pg.: 5-3			
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	50,000	
	Total	10,000	10,000	10,000	10,000	10,000	50,000	
<i>Prior Years Cost</i>		69,109	<i>Future Years Cost</i>			<i>Total Project Cost</i>		159,109

Phase	Fund Source	2024	2025	2026	2027	2028	Total
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356139 Type of Work: ROUTINE MAINTENANCE Lead Agency: FDOT MTP Pg.: 5-36							*Non-SIS*
MNT	D	0	0	0	0	250,000	250,000
	Total	0	0	0	0	250,000	250,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL - FM# 4356137 Type of Work: ROUTINE MAINTENANCE Lead Agency: FDOT MTP Pg.: 5-36							*Non-SIS*
MNT	D	0	250,000	250,000	250,000	0	750,000
	Total	0	250,000	250,000	250,000	0	750,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
POMPANO OPERATIONS - ROOF COATING - SEATING - FM# 4501229 Type of Work: FIXED CAPITAL OUTLAY Lead Agency: FDOT MTP Pg.: 5-36							*Non-SIS*
MNT	D	33,075	0	0	0	0	33,075
	Total	33,075	0	0	0	0	33,075
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	
SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD - FM# 4098221 Type of Work: ROUTINE MAINTENANCE REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD Lead Agency: CITY OF HOLLYWOOD MTP Pg.: 5-3							*Non-SIS*
MNT	D	5,000	5,000	5,000	5,000	0	20,000
	Total	5,000	5,000	5,000	5,000	0	20,000
		<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
TURNPIKE POMPANO OPERATIONS - PAINTING-CLEANING EXTERIOR - FM# 4501228 Type of Work: FIXED CAPITAL OUTLAY							*Non-SIS*
MNT	D	59,125	0	0	0	0	59,125
	Total	59,125	0	0	0	0	59,125
		<i>Prior Years Cost</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		59,125

5.10 - FLP: INTERMODAL

DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO BROWARD - FM# 4170315 Type of Work: RAIL CAPACITY PROJECT SFECC CORRIDOR TRANSIT ALTERNATIVE ANALYSIS. SFECC = SOUTH FLORIDA EAST COAST CORRIDOR. 22-01: FY2023 FUNDS ARE DEDICATED FOR BCR SOUTH ACTIVITIES. 22-01: FY2024 LF WITH BROWARD COUNTY \$7M.							*SIS*
					Lead Agency: FDOT MTP Pg.: 5-3		
PDE	LF	7,000,000	0	0	0	0	7,000,000
	Total	7,000,000	0	0	0	0	7,000,000
<i>Prior Years Cost</i>		10,415,772	<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,415,772

5.11 - MISCELLANEOUS

DRAFT

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD MPO COMPLETE STREETS MASTER PLAN - FM# 4463771							*Non-SIS*
Type of Work: FEASIBILITY STUDY					Lead Agency: FDOT MTP Pg.: 5-30		
2023 MPO CSMP PRIORITY# 2 & 4 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; IS R/W NEEDED							
PDE	DDR	0	750,000	0	0	0	750,000
PDE	DIH	0	10,000	0	0	0	10,000
Total		0	760,000	0	0	0	760,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		760,000

BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337342							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN							
CST	DS	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Years Cost</i>		415,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		615,000

BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337345							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DS	0	0	0	0	200,000	200,000
Total		0	0	0	0	200,000	200,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		200,000

BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337344							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DS	0	0	200,000	0	200,000	400,000
CST	DDR	0	0	0	200,000	0	200,000
Total		0	0	200,000	200,000	200,000	600,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		600,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT - FM# 4337343							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT MTP Pg.: 5-36	
CST	DS	200,000	200,000	0	0	0	400,000	
CST	DIH	15,000	0	0	0	0	15,000	
CST	DDR	0	0	200,000	0	0	200,000	
Total		215,000	200,000	200,000	0	0	615,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			615,000	
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292537							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT MTP Pg.: 5-36	
CST	DIH	5,000	0	0	0	0	5,000	
CST	DS	0	200,000	0	200,000	0	400,000	
CST	DDR	0	0	200,000	0	0	200,000	
Total		5,000	200,000	200,000	200,000	0	605,000	
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			605,000	
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292534							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT MTP Pg.: 5-36	
CST	DS	200,000	0	0	0	0	200,000	
Total		200,000	0	0	0	0	200,000	
<i>Prior Years Cost</i>		810,575	<i>Future Years Cost</i>		<i>Total Project Cost</i>			1,010,575
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292535							*Non-SIS*	
Type of Work: INSPECT CONSTRUCTION PROJS.							Lead Agency: FDOT MTP Pg.: 5-36	
CST	DS	200,000	0	0	0	0	200,000	
CST	DIH	5,000	0	0	0	0	5,000	
Total		205,000	0	0	0	0	205,000	
<i>Prior Years Cost</i>		600,500	<i>Future Years Cost</i>		<i>Total Project Cost</i>			805,500

Phase	Fund Source	2024	2025	2026	2027	2028	Total
BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT - FM# 4292536							*Non-SIS*
Type of Work: INSPECT CONSTRUCTION PROJS.					Lead Agency: FDOT MTP Pg.: 5-36		
CST	DIH	5,000	0	0	0	0	5,000
CST	DS	0	200,000	0	200,000	0	400,000
CST	DDR	0	0	200,000	0	0	200,000
Total		5,000	200,000	200,000	200,000	0	605,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			605,000
CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS - FM# 4296504							*Non-SIS*
Type of Work: SAFETY PROJECT					Lead Agency: FDOT MTP Pg.: 5-36		
NPV= N/A SHSP=SFA1, SFA2, SFA3 B/C=N/A							
PE	DIH	10,000	10,000	10,000	10,000	10,000	50,000
PE	ACSS	926,000	3,554,000	0	0	0	4,480,000
Total		936,000	3,564,000	10,000	10,000	10,000	4,530,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,530,000
CONTINUING SERVICES FOR SAFETY STUDIES AND ROAD SAFETY AUDITS - FM# 4248554							*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY					Lead Agency: FDOT MTP Pg.: 5-36		
PE	DIH	15,000	15,000	15,000	15,000	0	60,000
PE	DDR	2,550,000	0	0	0	0	2,550,000
PE	DS	0	0	0	1,700,000	0	1,700,000
Total		2,565,000	15,000	15,000	1,715,000	0	4,310,000
<i>Prior Years Cost</i>		<i>Future Years Cost</i>		<i>Total Project Cost</i>			4,310,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
CONTINUING SERVICES SAFETY REVIEW AND STUDIES - FM# 4480581							*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY							
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DIH	0	15,000	15,000	15,000	15,000	60,000
PE	DS	0	926,000	876,000	876,000	876,000	3,554,000
Total		0	941,000	891,000	891,000	891,000	3,614,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,614,000</i>

D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE - FM# 4162594							*Non-SIS*
Type of Work: ITS FREEWAY MANAGEMENT							
BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE							
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
OPS	TOBG	117,510	117,510	117,510	117,510	117,510	587,550
OPS	TOBD	117,510	117,510	117,510	117,510	117,510	587,550
OPS	DDR	364,980	364,980	364,980	364,980	364,980	1,824,900
Total		600,000	600,000	600,000	600,000	600,000	3,000,000
<i>Prior Years Cost</i>		<i>1,182,016</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>4,182,016</i>

D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 4480591							*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY							
SFA1= SAFETY - PROPER TRAVEL LANES B/C RATIO= N/A NPV=N/A SFA2= INTERSECTION SAFETY SFA3= ACCESS MNGMT & CNFLCT PNT CNTL							
					Lead Agency: FDOT		
					MTP Pg.: 5-36		
PE	DDR	0	0	300,000	300,000	300,000	900,000
PE	ACSS	0	0	10,000	10,000	10,000	30,000
Total		0	0	310,000	310,000	310,000	930,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>930,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES - FM# 2300948							*Non-SIS*
Type of Work: TRAFFIC ENGINEERING STUDY							Lead Agency: FDOT MTP Pg.: 5-3
CONSULTANT CONTRACT NPV=N/A B/C=N/A SHSP=1 INTERSECTION CRASHES, VULNERABLE ROAD USERS, LANE DEPARTURE CRASHES, DISTRACTED DRIVING, IMPAIRED DRIVING, AT RISK ROADUSERS AND AGRESSIVE DRIVING							
PE	SA	15,000	0	0	0	0	15,000
Total		15,000	0	0	0	0	15,000
<i>Prior Years Cost</i>		1,568,743	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,583,743
I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - FM# 4223325							*Non-SIS*
Type of Work: OTHER ITS							Lead Agency: FDOT MTP Pg.: 5-36
OPS	TOBG	776,000	776,000	776,000	776,000	776,000	3,880,000
OPS	TOBD	786,000	786,000	786,000	786,000	786,000	3,930,000
OPS	DDR	1,888,000	1,888,000	1,888,000	1,888,000	1,888,000	9,440,000
Total		3,450,000	3,450,000	3,450,000	3,450,000	3,450,000	17,250,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		17,250,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402323							*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36
OPS	DDR	0	0	0	170,000	170,000	340,000
Total		0	0	0	170,000	170,000	340,000
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		340,000
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 4402322							*Non-SIS*
Type of Work: OPERATING/ADMIN. ASSISTANCE							Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36
HOV ENFORCEMENT							
OPS	DS	200,000	0	0	200,000	200,000	600,000
OPS	DDR	0	200,000	200,000	0	0	400,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000
<i>Prior Years Cost</i>		370,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		1,370,000

Phase	Fund Source	2024	2025	2026	2027	2028	Total
I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314824 Type of Work: SERVICE PATROL/FHP EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							*Non-SIS*
						Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36	
OPS	TOBG	377,918	377,918	377,918	0	0	1,133,754
OPS	TOBD	377,918	377,918	377,918	0	0	1,133,754
Total		755,836	755,836	755,836	0	0	2,267,508
<i>Prior Years Cost</i>		<i>1,511,699</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>3,779,207</i>

I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH - FM# 2314825 Type of Work: SERVICE PATROL/FHP EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT							*Non-SIS*
						Lead Agency: Responsible Agency Not Available MTP Pg.: 5-36	
OPS	TOBG	0	0	0	377,918	377,918	755,836
OPS	TOBD	0	0	0	377,918	377,918	755,836
Total		0	0	0	755,836	755,836	1,511,672
<i>Prior Years Cost</i>			<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>1,511,672</i>

ITS TECHNICAL SUPPORT SERVICES - FM# 4155296 Type of Work: ITS SURVEILLANCE SYSTEM							*Non-SIS*
						Lead Agency: FDOT MTP Pg.: 5-36	
OPS	DS	1,400,000	1,400,000	0	1,400,000	1,400,000	5,600,000
OPS	DDR	0	0	1,400,000	0	0	1,400,000
Total		1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
<i>Prior Years Cost</i>		<i>1,400,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>8,400,000</i>

Phase	Fund Source	2024	2025	2026	2027	2028	Total
SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR - FM# 4442011							
Type of Work: PRELIMINARY ENGINEERING							
2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY							
PE	SA	500,000	0	0	0	0	500,000
PE	DS	1,100,000	0	0	0	0	1,100,000
Total		1,600,000	0	0	0	0	1,600,000
<i>Prior Years Cost</i>		23,595,966	<i>Future Years Cost</i>		<i>Total Project Cost</i>		25,195,966
SR-93/I-75 ELECTRIC VEHICLE CHARGING PROGRAM - PHASE 1 - FM# 4442591							
Type of Work: ELECTRIC VEHICLE CHARGING							
LOCATION: MICCOSUKEE SERVICE PLAZA							
OPS	GFEV	1,700,000	0	0	0	0	1,700,000
Total		1,700,000	0	0	0	0	1,700,000
<i>Prior Years Cost</i>		900,000	<i>Future Years Cost</i>		<i>Total Project Cost</i>		2,600,000

5.12 - Transportation Disadvantaged

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
TRANSPORTATION DIS- ADVANTAGE PLANNING - FM# 4320291							*Non-SIS*
Type of Work: PLANNING							Lead Agency: Managed by MPO MTP Pg.: 3-5
PLN	TDTF	63,673	63,673	63,673	63,673	63,673	318,365
	Total	63,673	63,673	63,673	63,673	63,673	318,365
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		318,365
TRANSPORTATION DIS- ADVANTAGE VOLUNTARY DOLLARS - FM# 4320281							*Non-SIS*
Type of Work: ADMINISTRATION							Lead Agency: Managed by BCTC MTP Pg.: 3-5
ADM	TDVD	384	384	384	384	384	1,920
ADM	LF	38	38	38	38	38	190
	Total	422	422	422	422	422	2,110
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		2,110
TRANSPORTATION DIS- ADVANTAGE TRIP EQUIPMENT - FM# 4320271							*Non-SIS*
Type of Work: OPERATIONS							Lead Agency: Managed by BCTC MTP Pg.: 3-5
OPS	LF	566,950	566,950	566,950	566,950	566,950	2,834,750
OPS	TDTF/TDDR	5,102,550	5,102,550	5,102,550	5,102,550	5,102,550	25,512,750
	Total	5,669,500	5,669,500	5,669,500	5,669,500	5,669,500	28,347,500
<i>Prior Years Cost</i>		<i>Future Years Cost</i>			<i>Total Project Cost</i>		28,347,500

5.13 - Tribe

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Phase	Fund Source	2024	2025	2026	2027	2028	Total
SNAKE ROAD RECONSTRUCTION - MICCOSUKEE TRIBE (EVERGLADES) - FM# S500461							*Non-SIS*
Type of Work: Rehabilitation and Reconstruction							Lead Agency: Miccosukee Tribe
					MTP Pg.: 3-5		
PE	TTP	10,000	10,000	10,000	10,000	0	40,000
	Total	10,000	10,000	10,000	10,000	0	40,000
<i>Prior Years Cost</i>		<i>10,000</i>	<i>Future Years Cost</i>		<i>Total Project Cost</i>		<i>50,000</i>

5.14 - Local Funded Projects

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Broward MPO Transportation Improvement Program FY 2024-2028 Local Projects

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Sample Road Bridge (National Bridge Inventory Bridge # 867205) Replacement							
FM # 2023003							
Type of Work: BRIDGE REPLACEMENT							
<i>Sample Road Bridge will become multi-modal with the construction of a wider sidewalk and new bike lanes that currently do not exist. The bridge will also be slightly higher than the existing bridge, allowing for greater ease of boat transportation. The City is applying for the \$4,138,753 USDOT FHWA's competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge construction phase. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip La Marca for the planning and design of the bridge and expects \$250,000 of state funds as the match for FY 2023.</i>							
PE	LF	250,000	0	0	0	0	250,000
CST	LF	250,000	519,000	0	0	0	769,000
Total		250,000	519,000	0	0	0	769,000
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		4,421,000	<i>Total Project Cost:</i> 5,190,000	
NE 31st Court Bridge (National Bridge Inventory Bridge # 867203) Replacement							
FM # 2023004							
Type of Work: BRIDGE REPLACEMENT							
<i>NE 31st Court Bridge (NBI Bridge No. 867203) will become multi-modal with the construction of a new six-foot wide sidewalk that currently does not exist. The bridge will also be slightly wider than the existing bridge, allowing for greater ease of boat transportation. The City is submitting for the USDOT FHWA's competitive Bridge Investment Program (BIP) Grant for the replacement of the Bridge. The total project cost is estimated to be \$4.39 million. The Lighthouse Point City Commission has approved a 10% match in the amount of \$439,000, in anticipation of BIP grant approval. The City has also submitted for a 50/50 Local Matching Grant through State Representative Chip La Marca for the planning and design of the bridge, of which the City Commission has also approved a match.</i>							
PE	DS	0	0	0	0	0	0
PE	LF	250,000	0	0	0	0	250,000
CST	LF	250,000	439,000	0	0	0	689,000
Total		250,000	439,000	0	0	0	689,000
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		4,640,000	<i>Total Project Cost:</i> 5,329,000	
Dixie Highway from NE 10th Street to Sample Road							
FM # 2023005							
Type of Work: ROAD RECONSTRUCTION - 2 LANE							
<i>Dixie Highway Segment 3 Project includes the redesign and reconstruction of Dixie Highway from NE 10th Street to Sample Road. Through Segment 3, the bike lanes and sidewalk will be continued.</i>							
CST	LF	0	0	0	0	0	0
Total		0	0	0	0	0	0
<i>Prior Year Cost:</i>		10,900,000	<i>Future Year Cost:</i>		10,000,000	<i>Total Project Cost:</i> 20,900,000	

Phase	Fund Source	2024	2025	2026	2027	2028	Total
Atlantic Shores Blvd from Federal Hwy to Diplomat Parkway					Project Length:		SIS: No
FM # 2024001					Lead Agency: City of Hallandale Beach		
Type of Work: URBAN CORRIDOR IMPROVEMENTS					MTP#: 1-8		
<i>Complete Street Project. Increasing beautification, upgrading utilities, and upgrades to meet ADA requirements.</i>							
PE	LF	0		0	0	0	0
CST	LF	1,500,000	1,000,000	1,576,024	3,784,843	0	7,860,867
Total		1,500,000	1,000,000	1,576,024	3,784,843	0	7,860,867
<i>Prior Year Cost:</i>		1,008,964	<i>Future Year Cost:</i>		3,606,410	<i>Total Project Cost:</i> 11,467,277	
Community Shuttle EV Fleet Transition and Modernization					Project Length:		SIS: No
FM # 2024002					Lead Agency: City of Hallandale Beach		
Type of Work: TRANSIT IMPROVEMENT					MTP#: 1-8		
<i>Purchase of nine (9) EV 30' Transit Low Floor Bus Fleet, one (1) Fast Battery Charging station, and nine (9) Slow Battery Charging Stations.</i>							
CAP	LF	3,290,382	0	0	0	0	3,290,382
Total		3,290,382	0	0	0	0	3,290,382
<i>Prior Year Cost:</i>			<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i>	
Two phase project: Phase 1 from US-1 to SE 1st Ave and Phase 2 from Dixie Hwy to SW 6th Ave					Project Length:		SIS: No
FM # 2024003					Lead Agency: City of Hallandale Beach		
Type of Work: SIDEWALK					MTP#: 1-8		
<i>Replace damaged sidewalks, address ADA deficiencies on SW/SE 3rd ST. Provide safe walking passages for residents.</i>							
CST	LF	0	426,250	426,250	0	0	852,500
PE	LF	92,580	0	426,250	0	0	945,080
Total		92,580	426,250	426,250	0	0	945,080
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 945,080	

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
EV Transit Bus Facility							Project Length:	SIS: No
FM # 2024004							Lead Agency: City of Hallandale Beach	
Type of Work: TRANSIT IMPROVEMENT							MTP#: 1-8	
<i>Design and construct ADA compliant and or functional Community Shuttle Stops</i>								
PE	LF	0	0	0	0	0	0	
CST	LF	1,226,848	0	0	0	0	1,226,848	
Total		1,226,848	0	0	0	0	1,226,848	
<i>Prior Year Cost:</i>		161,028	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 1,387,876		
Design & Construction of facility for EV fleet parking							Project Length:	SIS: No
FM # 2024005							Lead Agency: City of Hallandale Beach	
Type of Work: TRANSIT IMPROVEMENT							MTP#: 1-8	
<i>EV Transit Facility include battery charging, execution and control of fleet operations and maintenance, solar energy storage</i>								
PE	LF	0	0	0	0	0	0	
PE	LF	0	0	0	0	0	0	
Total		0	0	0	0	0	0	
<i>Prior Year Cost:</i>		749,750	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 749,750		
Dixie Hwy & NE/SE 1st Avenue Corridor							Project Length:	SIS: No
FM # 2024006							Lead Agency: City of Hallandale Beach	
Type of Work: URBAN CORRIDOR IMPROVEMENTS							MTP#: 1-8	
<i>Complete Streets Project for traffic calming and alternate route for heavy traffic.</i>								
CST	LF	0	0	0	0	12,841,500	12,841,500	
PE	LF	0	0	0	2,967,150	12,841,500	15,808,650	
Total		0	0	0	2,967,150	12,841,500	15,808,650	
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 15,808,650		

Phase	Fund Source	2024	2025	2026	2027	2028	Total	
Bus Stop Signage Improvements within City Limits							Project Length:	SIS: No
FM # 2024007							Lead Agency: City of Hallandale Beach	
Type of Work: TRANSIT IMPROVEMENT							MTP#: 1-8	
<i>Install digital signage at 25 transit stops to increase ridership.</i>								
CST	LF	513,600	0	0	0	0	513,600	
Total		513,600	0	0	0	0	513,600	
<i>Prior Year Cost:</i>		0	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 513,600		
Bus Shelter Improvements within City Limits							Project Length:	SIS: No
FM # 2024008							Lead Agency: City of Hallandale Beach	
Type of Work: TRANSIT IMPROVEMENT							MTP#: 1-8	
<i>Replace and Install new bus shelters for shuttle routes with County shelter style</i>								
CST	LF	1,335,890	1,335,890	0	0	0	2,671,780	
PE	LF	1,335,890	0	0	0	0	2,671,780	
Total		1,335,890	1,335,890	0	0	0	2,671,780	
<i>Prior Year Cost:</i>		55,160	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 2,726,940		
Pembroke Road to County Line							Project Length:	SIS: No
FM # 2024009							Lead Agency: City of Hallandale Beach	
Type of Work: URBAN CORRIDOR IMPROVEMENTS							MTP#: 1-8	
<i>Sidewalk and street improvements, including adding on-street parking, buffered bike, bikelanes, ADA upgrades, detectable warning for crosswalk and sidewalk</i>								
PE	LF	230,000	0	0	0	0	230,000	
CST	LF	230,000	0	1,897,500	1,897,500	0	4,025,000	
Total		230,000	0	1,897,500	1,897,500	0	4,025,000	
<i>Prior Year Cost:</i>		200,000	<i>Future Year Cost:</i>		0	<i>Total Project Cost:</i> 4,225,000		

Phase	Fund Source	2024	2025	2026	2027	2028	Total
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Citywide Mast Arm Conversions

FM # 2024010

Type of Work: MAST ARM

Conversion of 20 strain pole traffic signals within the City to mast arms assemblies. The mast arm assemblies will be designed to be more resilient and resist the wind loads from major storm events.

Project Length:

Lead Agency: City of Oakland Park

MTP#: 1-8

SIS: No

CST	LF	7,875,000	0	0	0	0	7,875,000
Total		7,875,000	0	0	0	0	7,875,000

<i>Prior Year Cost:</i>	0	<i>Future Year Cost:</i>	0	<i>Total Project Cost:</i>			7,875,000
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Plantation Midtown Bridge

FM # 4488841

Type of Work: NEW BRIDGE CONSTRUCTION

Construction a new Bridge spanning the South Florida Water Management District's (SFWMD) North New River Canal. The Bridge span the North New River Canal from State Road 84 to southwest 17th Street improving ingress and egress to the City's rapidly growing Midtown area.

Project Length:

Lead Agency: Plantation, City of

MTP#: 5-20

SIS: No

PDE	LF	0	0	0	0	0	0
CST	LF	0	0	0	0	0	0
PE	LF	494,549	0	0	0	0	494,549
Total		494,549	0	0	0	0	494,549

<i>Prior Year Cost:</i>	697,349	<i>Future Year Cost:</i>	8,157,541	<i>Total Project Cost:</i>			9,349,439
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5.15 - FTA Funded Projects Under Implementation

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FTA Funded Projects Under Implementation

FM#	FTA #	Project Description	Type of Work Description	Fund Code	Phase	Responsible Agency	Extra Description	Obligated funds
4279872	FL-95-X080	Fort Lauderdale Downtown Mobility Hub	Transit Improvements	FTA	CST	Fort Lauderdale	Design and Construction for Downtown Fort Lauderdale Mobility Hub	\$ 3,500,000
4317601	FL-2016-003-01	Fare Interoperability and Mobile Ticketing Project	Transit Improvements	FTA	CAP	SFRTA	Vehicles and Equipment	\$ 2,430,372
4334292	FL-2020-012-00	Hollywood/SR-7 Mobility Hub	Transit Improvements	FTA	CST	Hollywood	Construction for the Hollywood Mobility Hub	\$ 1,000,000
4393242	FL-2019-008-00	FTA 5307 - FHWA SU Flex FY 2018-19 UPWP (FTAT-SU)	Transit Improvements	FTA	PLN	Broward MPO	UPWP Planning Projects FTA Project Number: FL-2019-008-01-00, FTA PO Number: FL-95-X149	\$ 197,045

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6. Project Index

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4476551		A1A FROM NE 5TH STREET TO SOUTH END OF HILLSBORO INLET BRIDGE	5-1-2
4495641		A1A/SE 20 AVE @ SR 810/E HILLSBORO BLVD	5-1-2
4515971		ADVANCED WRONG WAY DETECTION SYSTEM - BROWARD	5-1-2
4495231		ADVANCED WWD DETECTION SYSTEMS BROWARD COUNTY	5-1-3
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4159275		BRIDGE STRENGTHENING (SR91) IN BROWARD CNTY, MP 73.1 (BRIDGE # 860184)	5-2-2
4522021		BRIGHTLINE RAIL CORRIDOR - RAISE GRANT	5-5-2
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7. APPENDICES

7.1 Appendix A Multimodal Priorities List

DRAFT

MULTIMODAL PRIORITIES LIST

FY 2023 Priorities List (to be used in the development of the next TIP FY 2024)

Approved: 6/9/2022



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OVERVIEW

DEVELOPMENT

The Broward Metropolitan Planning Organization (MPO) is required to develop a Multimodal Priority List (MMPL) in coordination with Florida Department of Transportation (FDOT) District Four planning staff. The list is submitted to the District by August 1 annually [s.339.175 (8)(a) and (b), F.S.]. FDOT uses the MMPL to develop the Draft Tentative Work Program (DTWP) that is presented to the MPO each fall, which in turn is used to develop the following year's Transportation Improvement Program (TIP). The Fiscal Year (FY) 2023 MMPL is used to develop the FY 2024-2028 DTWP and the FY 2024-2028 Broward MPO TIP.

The MMPL is a core product of the MPO that serves as a bridge between the MPO's Long Range Transportation Plan (LRTP)/Metropolitan Transportation Plan (MTP) and the TIP. Figure 1 shows the Broward MPO core product development process. The MMPL is used to set funding priorities for federal and state funds within our region. Only projects contained in the MTP are eligible for inclusion on the MMPL. Figure 2 presents the relationship among MTP, MMPL, and TIP.

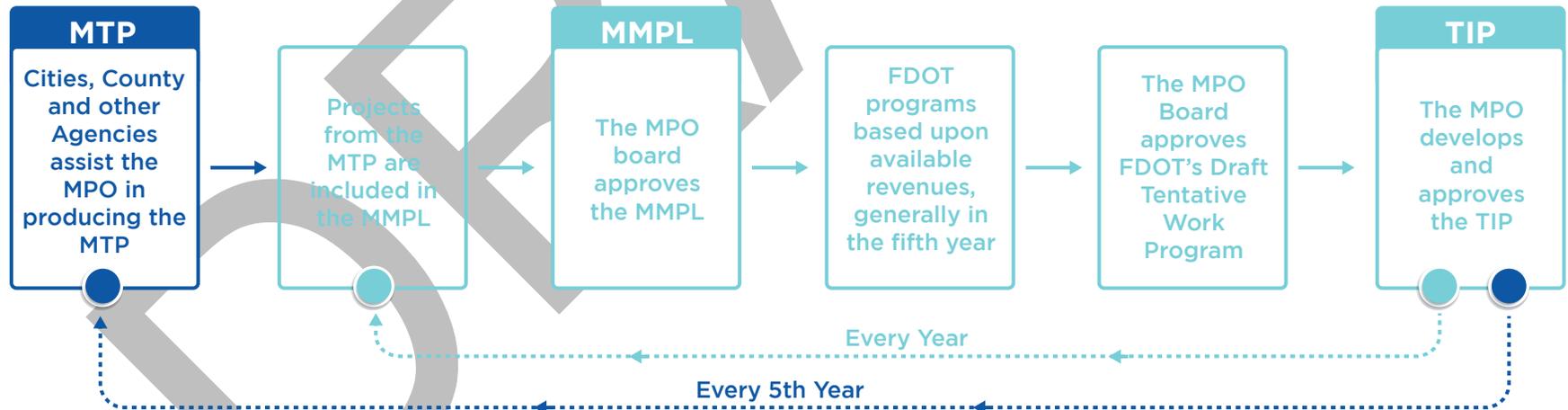


Figure 1 Core Product Development Process



Figure 2 Relationship among MTP, MMPL and TIP

The 2045 MTP was approved at the December 2019 MPO Board meeting. The Cost Feasible Plan, as a component of the MTP including a list of prioritized projects, was approved with it. The Cost Feasible Plan includes six funding programs in order to account for the region’s multimodal transportation needs. To be consistent with the 2045 MTP and the funding sources assumed in the financial plan of the 2045 MTP, the MMPL is organized by six funding programs. It utilizes the 2045 MTP’s allocations for the Broward MPO’s attributable funds as shown in Table 1.

Table 1 Programs and funding allocation

Program	Allocation
Highway/Roadway	20%
Transit	10%
Systems Management/Safety	15%
Complete Streets and other Localized Initiatives Program (CSLIP)	20%
Complete Streets Master Plan (CSMP)	25%
Mobility Hubs	10%
Total	100%

In addition, the MMPL assigns a preferred funding source for each prioritized project that is consistent with the 2045 MTP’s cost feasible plan. The funding sources are indicated as State, Federal, Local or any combination of the three. To facilitate project delivery, the MMPL emphasizes a “Program Ready” concept. “Program ready” means that a project includes a clear scope of work, approved resolution, cost estimate, and collaboration with partners. Projects that meet all of these four criteria are eligible for funding. For an example of how these concepts are illustrated in the MMPL, please refer to Figure 3.

UNIFIED PLANNING WORK PROGRAM (UPWP)

Besides the six programs mentioned earlier, funding for the Broward MPO’s Unified Planning Work Program (UPWP)/budget is top priority. The MPO’s UPWP contains the agency’s Strategic Business Plan activities, planning efforts, and operating budget for a two-year period. The UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. Further, the UPWP provides a comprehensive picture to citizens and stakeholders who wish to see how federal and state transportation planning dollars are to be spent by the Broward MPO, local governments, and transit agencies providing services to Broward. The UPWP is developed by MPO staff in consultation with partner agencies, municipal staff, and input from local citizens and stakeholders. The information collected is incorporated into the UPWP and budgeted accordingly. To support services that the MPO provides to the Broward region, the Broward MPO assigns Surface Transportation Program – Urban areas >200K (SU) funds to the UPWP. Available MPO attributable funds for the six programs excludes SU funds already allocated to UPWP.

HOW TO READ THE BROWARD MPO PRIORITY LIST

A Priority
 Current Program Priority → **21** Priority
 2021-27
 ↑ ↑
 Prior Year Program Priority
22 Priority
 2021-New
 ←
 Projects newly added project to the MMPL will be designated as "New".

B Project Characteristics
 Project Name with Limits
 Type of Work
 Description with Project Sponsor
 Proposed Study
 City
 Ownership
 LAP
 Lead Agency

C Financial Information
 Phase
 Year Funds are Programmed
 Amount Funded
 Funding Needed
 Total Project Cost

D Funding Source
 State Funds
 Federal Funds
 Local Funds
 Sate and Local Funds
 State and Federal Funds
 Federal and Local Funds
 Federal, State, and Local Funds

E Program Readiness
 Green "Yes" indicates project meets criteria
 Red "No" indicates project does not meet criteria
 Scope of work: Yes No
 Resolution: Yes No
 Cost Estimate: Yes No
 Collaboration among partners: Yes No

F MTP Reference
 MTP Page Number
 MTP Timeframe:
 2021-2025 ← Indicates projects programmed in FDOT's Work Program
 2025
 2026-2030
 2031-2035
 2036-2045 ← Indicates MTP's final timeframe

CSLIP							CSLIP MPO Adopted Program Funding Goal 20%	
Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
A 07 2022-New Agency: LAUDERHILL	Multimodal Enhancements - FM# Type of Work: Sidewalk, sharrows, ADA, Crosswalks Proposed Study: N/A						Funding Source: Federal Yes Yes Yes Yes	
B	Cycle 6. NW 49 Avenue from NW 12 Street to NW 23 Street, NW 43 Terrace from NW 12 Street to NW 16 Street, NW 12 Street from NW 50 Avenue to SR-7. Replace sidewalks, crosswalks, ADA ramps, bicycle sharrows, pedestrian lighting, and traffic calming on NW 49th Ave, NW 43rd Terr and NW 12th St. Project Sponsor: Lauderhill						LAP: Yes Lead Agency: Lauderhill MTP Page # 5-30 MTP Timeframe: N/A	
	PE	0	0	0	0	0	0	122,474
	CST	0	0	0	0	0	0	1,171,758
	Total	0	0	0	0	0	0	1,294,232
	City: Lauderhill Ownership: Local						Total Project Cost Estimate: 1,294,232	
08 2022-New Agency: HOLLYWOOD	Tyler Street Traffic Flow Modification - FM# Type of Work: Roadway Reconfiguration Proposed Study: Feasibility						Funding Source: Federal, State, and Local Yes Yes Yes Yes	
	Cycle 6. Tyler Street from N 21 Avenue and Young Circle. Convert Tyler Street from a one-way (three west-bound lanes) to two-way (two west-bound and one east-bound lane) road, landscape bulbouts, crosswalks, traffic signalization, roadway and sidewalk improvements, utility, sharrow, crosswalk, drainage, intersection Improvements, landscape, lighting pedestrian. Project Sponsor: Hollywood						LAP: Yes Lead Agency: Hollywood MTP Page # 5-30 MTP Timeframe: N/A	
	PE	0	0	0	0	0	0	256,600
	CST-Local	0	0	0	0	0	0	764,819
	CST	0	0	0	0	0	0	3,799,223
	Total	0	0	0	0	0	0	4,820,642
	City: Hollywood Ownership: Local/State						Total Project Cost Estimate: 4,820,642	
09 2022-New Agency: SFRTA	LCD Visual Monitors at Tri-Rail Stations - FM# Type of Work: Information Management Proposed Study: N/A						Funding Source: Federal Yes Yes Yes Yes	
	Cycle 6. LCD Visual Monitors at Tri-Rail Stations Install two LCD Visual Monitors on the platforms at each of the seven Tri-Rail stations in Broward County to display real-time trip information. Project Sponsor: SFRTA						LAP: No Lead Agency: SFRTA MTP Page # 5-30 MTP Timeframe: N/A	
	PE	0	0	0	0	0	0	0
	CST	0	0	0	0	0	0	788,810
	Total	0	0	0	0	0	0	788,810
	City: SFRTA Ownership: State						Total Project Cost Estimate: 788,810	

Program Funding Allocation
 The program funding allocation for each respective program is listed at the top of the page for reference. The 2045 MTP's allocations for the Broward MPO's attributable funds are shown in Table 1.

Program Threshold
 Program Thresholds are identified in each program where the amount of program ready projects listed exceed the annual program funding allocation.

Figure 3 Sample of MMPL

PROJECT PRIORITIZATION

The 2035 LRTP established a new paradigm to provide a balanced transportation system with greater investments toward alternative modes such as transit, bicycle and pedestrian facilities, and smart growth policies. Both the Commitment 2040 and MTP 2045 follow this set standard. In order to guarantee that the transportation investments are balanced among the transportation modes, percentages agreed upon in the MTP 2045 by the MPO Board (during the MTP's development) were used to distribute revenue among the six programs. Projects within each program were prioritized according to criteria established for each individual program. The following describes the prioritization process for each of the six programs.

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM (CSLIP)

CSLIP provides funding for small local transportation projects that will improve safety and mobility for all transportation users. The MPO facilitates this annual competitive grant program to fund projects such as Complete Streets projects, traffic calming and intersection improvements, ADA compliance upgrades, bike racks, and technology advancements (e.g., transit signal priority and traffic control devices). Projects funded through this program have a cap of \$3 million in construction costs per project.

CSLIP uses an objective tool to evaluate and rank the application submitted. This tool was developed with direction from the Board and uses several geographic datasets to score the projects. Evaluation criteria weights are 20% for safety, 20% for accessibility, 17% for equity, 17% for mobility, 13% for economic vitality, and 13% for environmental stewardship.



For CSLIP details, please visit the CSLIP policies link at: https://www.browardmpo.org/images/WhatWeDo/CSLIP/Round_6_Policies.pdf and the evaluation chart at: https://www.browardmpo.org/images/WhatWeDo/CSLIP/Buttons/Eval_Chart_Revised.JPG



For CSMP details, please refer to the CSMP prioritization criteria link at: http://www.browardmpo.org/images/CSMP/CSMP_prioritization_criteria.pdf

COMPLETE STREETS MASTER PLAN (CSMP)

Complete streets are built for all users, emphasizing the safe and efficient movement of people including pedestrians, bicyclists, and transit riders. The MPO developed a CSMP to guide future investments by creating a prioritized list of projects based on technical, data-driven analysis and community input. Funding is allocated to this program based on the prioritized order established in the CSMP. Projects funded through this program are generally greater than \$2 million.

Prioritization is a process of scoring and ranking the Complete Streets projects and Super Connectors based on identified criteria or variables. The criteria is consistent with the goals and objectives established in the Commitment 2040 LRTP, continues in the Commitment 2045 MTP, and builds upon the format and content of the CSLIP evaluation criteria. The criteria between the two differ slightly but fit within the same theme.

ROADWAY & TRANSIT PROGRAMS

Funding for the roadway program is allotted to transportation improvements that increase roadway capacity by building new roadways, adding lanes to existing roadways, or building/expanding interchanges and major intersections. Funding may also be allocated to concept studies, preliminary engineering, and design to support the development of roadway capacity projects. The transit funding program includes transit capital investments such as transit vehicles, transit technology investments (e.g., fare collection equipment, automatic passenger counters, vehicle location, etc.), and roadway improvements designed to serve as exclusive lanes for transit services (for which operating funding has been identified).

Projects in the Roadway Program and Transit Program follow the same prioritization process established in the MTP 2045. The prioritization criteria is based upon the MTP's Goals and Objectives, adopted by the MPO Board on May 10, 2018, and the Performance Measures developed to ensure consistency with the FAST Act. These six measures, which are referred to as planning factors, were identified as best representing the MTP's Goals and Objectives they are: (1) Mobility: Providing high speed and reliable travel between major activity centers and destinations. The focus of mobility is to get from one place to another as quickly as possible and typically is characterized by longer trips. (2) Accessibility: Providing access and circulation within higher-density, mixed-use places; tend to be shorter trips. (3) Safety: Reducing the number and severity of crashes. (4) Equity: Ensuring that benefits and impacts are shared among Broward's population. (5) Environmental Stewardship: Protecting the natural and built environment. (6) Economic Vitality: Supporting economic activity and businesses.

Each of the six planning factors were given a weighted value to align it with its importance to the community. The weighting values were determined through an interactive polling process with the Technical Advisory Committee (TAC), the Citizens' Advisory Committee (CAC), and the MPO Board. The values obtained were averaged and resulted: Mobility – 20.5, Accessibility – 20.8, Safety – 18.7, Equity – 14.3, Environmental Stewardship – 12.8, and Economic Vitality – 13.0. Six matrixes with prioritization criteria were developed for each planning factor respectively. These matrixes include evaluation criteria, assessment scoring, and scoring guidelines. Through several discussions with the TAC and CAC, the prioritization criteria were revised and shown in tables 1 through 6 in the Technical Report #4 Project Prioritization Process.

Several key changes that resulted from this process were:

- The inclusion of additional Safety criteria to better reflect the importance of this issue;
- The addition of a positive criteria for projects that may improve environmental conditions;
- Clarifications to several criteria to ensure that both roadway and transit projects were evaluated; and
- Adjustments to the Sea Level Rise Mitigation criteria to account for projects that improve the resiliency of infrastructure to extreme weather, regardless of the project's location in a defined vulnerability area.

It is important to note that whereas this process has been developed for the 2045 MTP, these prioritization criteria and planning factor weightings can change over time as the Emphasis Areas stressed by the federal and state government change and local stakeholder preferences change. Future MTPs will address these changes with adjustments to these factors. In addition to an overall process, the Broward MPO project prioritization criteria were developed with the following considerations:

- Projects are to be evaluated regardless of their mode (roadway, transit, Transportation Systems Management and Operations (TSM&O), etc.).
- Scores are to be normalized to account for variance in maximum points awarded in each planning factor group.
- An initial recommendation of rounding negative scores to 0 was reconsidered at the TAC's request to better reflect the potential negative impacts of a project. Thus, negative scores are carried through.



SYSTEMS MANAGEMENT/SAFETY PROGRAM

Funding allocated to this program is to be focused on Transportation Systems Management and Operations (TSM&O), a program based on actively managing the multimodal transportation network, measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the traveling public. Example projects funded in this program include signal timing/coordination and major safety improvements. Funding in this program is also set aside to support studies to identify, prioritize, and implement safety improvements.

TSM&O projects on-state highway system were selected and prioritized by the FDOT. Safety improvement study projects were selected and prioritized according to the severity index as part of the Commitment 2045 MTP. The severity index is a measure that looks at total crashes and crash severity. It uses a weighted average (higher score for incapacitating and fatal crashes) to develop an index that ranks locations in terms of their importance for future safety analysis and improvements. The safety improvement projects identified through safety studies will be eligible for funding allocated to the Systems Management/Safety Program, as discussed previously. MPO staff are coordinating with FDOT District 4 and other local partners to lead these studies in the near future.

MOBILITY HUB PROGRAM

The Mobility Hub concept was initially introduced in the 2035 LRTP. The Mobility Hub program continues to be included in the 2040 LRTP and 2045 MTP. Mobility Hubs are transit access points with frequent transit service, high development potential, and a critical point for travel demand or transfers within the transit system. Funding through this program is available to help support the collaborative development of Mobility Hubs as communities identify and commit to opportunities that further the objectives of this program.

Prioritization of Mobility Hub projects is based on identified criteria or variables. Guided by the goals in the 2045 MTP, the recommended evaluation framework measures a candidate location's existing market and network readiness by incorporating the best available information into the evaluation matrix for review. The matrix includes measures of existing trip producers and attractors, potential trip producers, market ready attractors, existing transit ridership, and frequency. The prediction of theoretical future service would not be the driving factor for the evaluation although potential service is a consideration. The third factor in the evaluation is sponsor readiness, which is the willingness of the local government to support Mobility Hub investment.

 For Systems Management/Safety details, please refer to 2045 MTP at: <http://www.browardmpo.org/index.php/mtp-documents>

 For Mobility Hub details, please refer to the Revisit & Update Mobility Hubs Program - Assess Current Methodology Technical Memorandum link at: http://www.browardmpo.org/images/2-TM1-Mobility_Hubs_Revisit-Assess_Current_Methodology-January_2018_FINAL.pdf

BROWARD MPO PRIORITY LIST



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
01	BROWARD MPO FY 2022/2023-2027/2028 UPWP - FM# 4393244-5-6						Funding Source: Federal			
2022-01	Type of Work: TRANSPORTATION PLANNING				Proposed Study: N/A		Yes	Yes	Yes	Yes
Allocate an additional \$3,000,000 of SU or GFSU (may take from FM# 4398915 construction phase and/or FM# 4495591 PE phase) funds to FY 2023; Allocate an additional \$3,000,000 of SU funds to FY 2024; Allocate an additional \$3,000,000 of GFSU funds (may take from FM#4295767 construction phase) to FY 2024; Allocate an additional \$3,000,000 of SU funds to FY 2025; Allocate an additional \$3,500,000 of SU funds to FY 2026; Allocate an additional \$3,000,000 of SU funds to FY 2027; Allocate \$9,000,000 of SU funds to FY 2028 to support UPWP and 2055 MTP.										
PLN	0	4,850,000	5,000,000	5,000,000	5,000,000	5,500,000	25,350,000	27,500,000		
Total	0	4,850,000	5,000,000	5,000,000	5,000,000	5,500,000	25,350,000	27,500,000		
City: BROWARD MPO					Ownership: N/A		Annual Project Cost Estimate: 9,000,000			



CSLIP

COMPLETE STREETS AND OTHER LOCALIZED INITIATIVES PROGRAM

PROGRAM



LEGEND:

 PRIORITIZED
CSLIP PROJECTS



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
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01	Priority	CITY OF WESTON VARIOUS LOCATIONS - FM# 4482881					Funding Source: Federal		
2022-19	2022-19	Type of Work: SIDEWALK		Proposed Study: N/A		Yes Yes Yes Yes			
2022 MPO CYCLE 4 PRIORITY #19; LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLV.FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD. FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD. FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE									
PE	0	0	0	0	790,381	0	790,381	0	
CST	0	0	0	0	0	0	0	3,968,855	
Total	0	0	0	0	790,381	0	790,381	3,968,855	

City: Weston Ownership: Local Total Project Cost Estimate: 4,759,236

02	Priority	SW 81 AVE FROM MCNAB ROAD TO C-14 GREENWAY- CITY OF NORTH LAUDERDALE - FM# 4482891					Funding Source: Federal		
2022-20	2022-20	Type of Work: BIKE PATH/TRAIL		Proposed Study: N/A		Yes Yes Yes Yes			
2022 MPO CYCLE 4 PRIORITY #20; LAP W/ CITY OF NORTH LAUDERDALE SIDEWALK REMOVAL; CONSTRUCTION OF 10FT SHARED USE PATH 2 TRAFFIC CIRCLES; LIGHTING POLES AT ROUNDABOUTS									
PE	0	0	0	454,037	0	0	454,037	0	
CST	0	0	0	0	0	0	0	2,139,569	
Total	0	0	0	454,037	0	0	454,037	2,139,569	

City: North Lauderdale Ownership: Local Total Project Cost Estimate: 2,593,606

03	Priority	HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST - FM# 4482901					Funding Source: Federal		
2022-21	2022-21	Type of Work: BIKE PATH/TRAIL		Proposed Study: N/A		Yes Yes Yes Yes			
2022 MPO CYCLE 4 PRIORITY #21;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING									
PE	0	0	0	0	312,322	0	312,322	0	
CST	0	0	0	0	0	0	0	878,454	
Total	0	0	0	0	312,322	0	312,322	878,454	

City: Miramar Ownership: Local Total Project Cost Estimate: 1,190,776

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
04	CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES - FM# 4497161						Funding Source: Federal	
2022-22	Type of Work: SIDEWALK						Proposed Study: N/A	
2022 MPO CSLIP PRIORITY #22 CYCLE 5. CONSTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST; NW 43 CT. FRM NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.							LAP: Yes	Lead Agency: Lauderdale Lakes
							MTP Page # 5-30	MTP Timeframe: N/A
PE	0	0	0	0	305,890	0	305,890	0
CST	0	0	0	0	0	0	0	761,524
Total	0	0	0	0	305,890	0	305,890	761,524
City: Lauderdale Lakes					Ownership: Local		Total Project Cost Estimate: 1,067,414	
05	NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD - FM# 4497171						Funding Source: Federal	
2022-23	Type of Work: SIDEWALK						Proposed Study: N/A	
2022 MPO CSLIP PRIORITY #23 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TOEXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHINTHE BOUNDARIES OF JOHNSON ST TO NORTH, HOLLYWOBLVD TO THE SOUTH,SR7 TO THE EAST & N 64TH AVE TO THE WEST.							LAP: Yes	Lead Agency: Hollywood
							MTP Page # 5-30	MTP Timeframe: N/A
PE	0	0	0	0	338,850	0	338,850	0
CST	0	0	0	0	0	0	0	2,046,824
Total	0	0	0	0	338,850	0	338,850	2,046,824
City: Hollywood					Ownership: Local		Total Project Cost Estimate: 2,385,674	
06	NE 12TH TERR ROADWAY IMPROVEMENTS - FM# 4497181						Funding Source: Federal	
2022-25	Type of Work: SIDEWALK						Proposed Study: N/A	
2022 MPO CSLIP PRIORITY #25 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLEFACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.							LAP: Yes	Lead Agency: Oakland Park
							MTP Page # 5-30	MTP Timeframe: N/A
PE	0	0	0	0	494,929	0	494,929	0
CST	0	0	0	0	0	0	0	1,410,353
Total	0	0	0	0	494,929	0	494,929	1,410,353
City: Oakland Park					Ownership: Local		Total Project Cost Estimate: 1,905,282	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
07	Multimodal Enhancements - FM#						Funding Source: Federal		
2022-New	Type of Work: Sidewalk, sharrows, ADA, Crosswalks						Proposed Study: N/A		
	Cycle 6. NW 49 Avenue from NW 12 Street to NW 23 Street, NW 43 Terrace from NW 12 Street to NW 16 Street, NW 12 Street from NW 50 Avenue to SR-7. Replace sidewalks, crosswalks, ADA ramps, bicycle sharrows, pedestrian lighting, and traffic calming on NW 49th Ave, NW 43rd Terr and NW 12th St. Project Sponsor: Lauderhill						Yes Yes Yes Yes		
	LAP: Yes						Lead Agency: Lauderhill		
	MTP Page # 5-30						MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	122,474	
CST	0	0	0	0	0	0	0	1,171,758	
Total	0	0	0	0	0	0	0	1,294,232	
City: Lauderhill					Ownership: Local		Total Project Cost Estimate: 1,294,232		
08	Tyler Street Traffic Flow Modification - FM#						Funding Source: Federal, State, and Local		
2022-New	Type of Work: Roadway Reconfiguration						Proposed Study: Feasibility		
	Cycle 6. Tyler Street from N 21 Avenue and Young Circle. Convert Tyler Street from a one-way (three west-bound lanes) to two-way (two west-bound and one east-bound lane) road, landscape bulbouts, crosswalks, traffic signalization, roadway and sidewalk improvements, utility, sharrow, crosswalk, drainage, intersection Improvements, landscape, lighting pedestrian. Project Sponsor: Hollywood						Yes Yes Yes Yes		
	LAP: Yes						Lead Agency: Hollywood		
	MTP Page # 5-30						MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	256,600	
CST-Local	0	0	0	0	0	0	0	764,819	
CST	0	0	0	0	0	0	0	3,799,223	
Total	0	0	0	0	0	0	0	4,820,642	
City: Hollywood					Ownership: Local/State		Total Project Cost Estimate: 4,820,642		
09	LCD Visual Monitors at Tri-Rail Stations - FM#						Funding Source: Federal		
2022-New	Type of Work: Information Management						Proposed Study: N/A		
	Cycle 6. LCD Visual Monitors at Tri-Rail Stations Install two LCD Visual Monitors on the platforms at each of the seven Tri-Rail stations in Broward County to display real-time trip information. Project Sponsor: SFRTA						Yes Yes Yes Yes		
	LAP: No						Lead Agency: SFRTA		
	MTP Page # 5-30						MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	788,810	
Total	0	0	0	0	0	0	0	788,810	
City: SFRTA					Ownership: State		Total Project Cost Estimate: 788,810		

PROGRAM THRESHOLD

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
10 Priority 2022-New	NE 15th Ave and Side Street Improvements - FM#						Funding Source: Federal and Local		
	Type of Work: Sidewalks						Proposed Study: N/A		
	Cycle 6. NE 15 Avenue from Oakland Park Boulevard to NE 38 Street, NE 32 Street from NE 13 Avenue to NE 16 Avenue, NE 33 Street from NE 13 Avenue to NE 16 Avenue, NE 34 Street from NE 13 Avenue to NE 16 Avenue, NE 35 Street from NE 13 Avenue to NE 16 Avenue, NE 36 Street from NE 13 Avenue to NE 16 Avenue, NE 37 Street from NE 13 Avenue to NE 16 Avenue. Project Sponsor: Oakland Park						Yes Yes Yes Yes		
	LAP: Yes						Lead Agency: Oakland Park		
	MTP Page # 5-30						MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	0	
CST-Local	0	0	0	0	0	0	0	32,320	
CST	0	0	0	0	0	0	0	1,125,466	
Total	0	0	0	0	0	0	0	1,157,786	
City: Oakland Park						Ownership: Local		Total Project Cost Estimate: 1,157,786	
11 Priority 2022-New	NE 15th Ave Mobility Project - FM#						Funding Source: Federal and Local		
	Type of Work: Bicycle lanes						Proposed Study: N/A		
	Cycle 6. NE 15 Avenue from Sunrise Boulevard to south fork of the Middle River. Access Management, ADA, Bicycle Lanes, Crosswalk, Intersection Improvements, Landscape, Median, Roadway Improvement, Signalization (Pedestrian), Traffic Calming. Project Sponsor: Fort Lauderdale						Yes Yes Yes Yes		
	LAP: Yes						Lead Agency: Fort Lauderdale		
	MTP Page # 5-30						MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	439,607	
CST-Local	0	0	0	0	0	0	0	57,748	
CST	0	0	0	0	0	0	0	2,875,636	
Total	0	0	0	0	0	0	0	3,372,991	
City: Fort Lauderdale						Ownership: Local		Total Project Cost Estimate: 3,372,991	
12 Priority 2022-New	C-13 Canal Greenway Trail - FM#						Funding Source: Federal and Local		
	Type of Work: Multi-use path						Proposed Study: N/A		
	Cycle 6. South side of C-13 Canal Greenway from SR-7 and NW 32 Way. Multi-use path, ADA, bicycle rack, lighting (pedestrian) South Florida Water Management District (SFWMD). Project Sponsor: Lauderdale Lakes						Yes Yes Yes Yes		
	LAP: Yes						Lead Agency: Lauderdale Lakes		
	MTP Page # 5-30						MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	0	
CST-Local	0	0	0	0	0	0	0	2,000	
CST	0	0	0	0	0	0	0	1,643,300	
Total	0	0	0	0	0	0	0	1,645,300	
City: Lauderdale Lakes						Ownership: Local		Total Project Cost Estimate: 1,645,300	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
13	Citywide Sidewalk Improvements - FM#						Funding Source: Federal		
2022-New	Type of Work: Sidewalks						Yes Yes Yes Yes		
	Proposed Study: N/A						LAP: Yes Lead Agency: Plantation		
	Cycle 6. Cypress Road from Holloway Canal to N Fig Tree Lane, Plantation Road from NW 68 Avenue to NW 70 Avenue, Central Park Drive from W Broward Boulevard to Cleary Boulevard. Sidewalks, ADA, drainage. Project Sponsor: Plantation						MTP Page # 5-30 MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	88,662	
CST	0	0	0	0	0	0	0	898,817	
Total	0	0	0	0	0	0	0	987,479	
City: Plantation						Ownership: Local	Total Project Cost Estimate: 987,479		
14	NE 3rd Avenue Complete Streets Project - FM#						Funding Source: Federal		
2022-New	Type of Work: Traffic Calming						Yes Yes Yes Yes		
	Proposed Study: N/A						LAP: Yes Lead Agency: Deerfield Beach		
	Cycle 6. NE 3 Avenue from W Sample Rd to NE 48 Street. Convert a four-lane roadway to three-lanes, buffered bicycle lanes, replace a four-way stop with a roundabout, raised intersections, pedestrian lighting, mid block crosswalk with HAWK pedestrian signal. Project Sponsor: Deerfield Beach						MTP Page # 5-30 MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	707,562	
CST	0	0	0	0	0	0	0	2,165,380	
Total	0	0	0	0	0	0	0	2,872,942	
City: Deerfield Beach						Ownership: Local	Total Project Cost Estimate: 2,872,942		
15	Atlantic Shores Blvd Complete Streets - FM#						Funding Source: Federal and Local		
2022-New	Type of Work: Bike/Ped						Yes Yes Yes Yes		
	Proposed Study: N/A						LAP: Yes Lead Agency: Hallandale Beach		
	Cycle 6. Atlantic Shores Boulevard from US-1 to Diplomat Parkway Project includes widened sidewalks, raised pedestrian crossings, roundabout, addition of and improved on-street parking, roadway improvements, pedestrian lighting, ADA, bus infrastructure, signalization (pedestrian), signalization (traffic), traffic calming, resiliency. Project Sponsor: Hallandale Beach						MTP Page # 5-30 MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	0	
CST-Local	0	0	0	0	0	0	0	4,600,404	
CST	0	0	0	0	0	0	0	5,071,951	
Total	0	0	0	0	0	0	0	9,672,355	
City: Hallandale Beach						Ownership: Local	Total Project Cost Estimate: 9,672,355		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
16 Priority 2022-New	Dedicated Bicycle Lanes and Traffic Circle - FM#						Funding Source: Federal		
	Type of Work: Bicycle Lanes						Proposed Study: N/A		
Cycle 6. Provide dedicated bicycle lanes on NW 94 Avenue from W Oakland Park Boulevard to NW 42 Street, NW 42 Street from NW 94 Avenue to Nob Hill Road, and NW 50 Street from NW 94 Avenue to N Pine Island Road. Install a roundabout at NW 94th Ave and NW 42nd St. Project Sponsor: Sunrise							Yes Yes Yes Yes		
LAP: Yes							Lead Agency: Sunrise		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	447,055	
CST	0	0	0	0	0	0	0	1,950,041	
Total	0	0	0	0	0	0	0	2,397,096	
City: Sunrise					Ownership: Local		Total Project Cost Estimate: 2,397,096		
17 Priority 2022-New	NW 40th St Pedestrian Improvements - FM#						Funding Source: Federal and Local		
	Type of Work: Multi-Use Path						Proposed Study: N/A		
Cycle 6. NW 40th Street from N University Drive and Riverside Drive. Replace asphalt sidewalks with a wider concrete multi-use path, expand existing multi-use path and replace with concrete, install roundabouts, and new curb and gutter. Project Sponsor: Coral Springs							Yes Yes Yes Yes		
LAP: Yes							Lead Agency: Coral Springs		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	184,495	
CST-Local	0	0	0	0	0	0	0	165,000	
CST	0	0	0	0	0	0	0	2,263,187	
Total	0	0	0	0	0	0	0	2,612,682	
City: CORAL SPRINGS					Ownership: Local		Total Project Cost Estimate: 2,612,682		
18 Priority 2022-New	Bass Creek Road Mobility Improvements - FM#						Funding Source: Federal		
	Type of Work: Traffic Calming						Proposed Study: N/A		
Cycle 6. Bass Creek Road from Lakeside Drive to SW 160 Avenue. Construct a roundabout at Bass Creek Rd and Lakeside Dr. Construct an 8-ft sidewalk on the south side of Bass Creek Rd between Lakeside Drive and Dykes Rd. Project Sponsor: Miramar							Yes Yes Yes Yes		
LAP: Yes							Lead Agency: Miramar		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	221,437	
ENV	0	0	0	0	0	0	0	2,926,901	
Total	0	0	0	0	0	0	0	3,148,338	
City: Miramar					Ownership: Local/State		Total Project Cost Estimate: 3,148,338		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
19	Priority	Bonaventure Area Bicycle Facilities - FM#					Funding Source: Federal and Local		
2022-New	Type of Work: Bicycle Lanes					Proposed Study: N/A			Yes Yes Yes Yes
Cycle 6. Addition of bicycle facilities on Blatt Boulevard from Lakeview Drive to Bonaventure Boulevard, Racquet Club Road from Saddle Club Road to SR-84, Lakeview Drive from Saddle Club Road to W Mall Road, E Mall Road from Racquet Club Road to SR-84, and W Mall Road from Racquet Club Road to SR-84. At segments where existing conditions don't allow 5' bicycle lanes, sharrows are proposed. Project Sponsor: Weston									
PE	0	0	0	0	0	0	0	133,158	
CST-Local	0	0	0	0	0	0	0	42,048	
CST	0	0	0	0	0	0	0	724,128	
Total	0	0	0	0	0	0	0	899,334	
City: Weston					Ownership: Local		Total Project Cost Estimate: 899,334		
20	Priority	NE 26th Street Mobility Project - FM#					Funding Source: Federal and Local		
2022-New	Type of Work: Sidewalks					Proposed Study: N/A			Yes Yes Yes Yes
Cycle 6. NE 26 Street from US-1 to Bayview Drive Project will construct sidewalks, bike lanes, raised intersections, tighten turning radii and add a roundabout. Project Sponsor: Fort Lauderdale									
PE	0	0	0	0	0	0	0	254,658	
CST-Local	0	0	0	0	0	0	0	19,173	
CST	0	0	0	0	0	0	0	1,646,050	
Total	0	0	0	0	0	0	0	1,919,881	
City: Fort Lauderdale					Ownership: Local		Total Project Cost Estimate: 1,919,881		
21	Priority	Traffic Calming Project - FM#					Funding Source: Federal		
2022-New	Type of Work: Traffic Calming					Proposed Study: N/A			Yes Yes Yes Yes
Cycle 6. Cypress Rd from NW 11th Place (and North and South Marcano Boulevard) from NW 70 Avenue to University Drive Install speed tables, traffic circles, and center medians on Cypress Rd, NW 11th Place and North and South Marcano Boulevard. Project Sponsor: Plantation									
PE	0	0	0	0	0	0	0	88,662	
CST	0	0	0	0	0	0	0	720,342	
Total	0	0	0	0	0	0	0	809,004	
City: Plantation					Ownership: Local		Total Project Cost Estimate: 809,004		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
22 Priority 2022-New	Citywide Traffic Calming Project - FM# Type of Work: Traffic Calming Proposed Study: N/A						Funding Source: Federal LAP: Yes Yes Yes Yes MTP Page # 5-30 Lead Agency: Hollywood MTP Timeframe: N/A	
	Cycle 6. Harrison Street from S 13 Avenue to the Intracoastal Waterway, Johnson Street from N 9 Avenue to N 14 Avenue, Thomas Street and N 40 Avenue, N Park Road from Sheridan Street to Stirling Road, Arthur Street from N 64 Avenue to N 76 Avenue, N 64 Avenue from Taft Street to Sheridan Street, S 61 Avenue from Pembroke Road to Washington Street, S 63 Avenue from Pembroke Road to Washington Street, Van Buren Street from S 35 Avenue to S 56 Avenue. Install traffic calming measures such as speed tables and roundabouts on nine streets located throughout the City. Project Sponsor: Hollywood							
PE	0	0	0	0	0	0	0	0
CST	0	0	0	0	0	0	0	3,521,447
Total	0	0	0	0	0	0	0	3,521,447
City: Hollywood					Ownership: Local		Total Project Cost Estimate: 3,521,447	



CSMP

COMPLETE STREETS MASTER PLAN

PROGRAM



LEGEND:

 PRIORITIZED
CSMP PROJECTS



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
01 2022-01	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST - FM# 4435972						Funding Source: State		
	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
2021 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3							LAP: No		
							MTP Page # 5-3		
PE	1,119,780	80,392	0	0	0	0	1,200,172	0	
CST	0	0	0	0	0	0	0	9,069,854	
Total	1,119,780	80,392	0	0	0	0	1,200,172	9,069,854	
City: Davie						Ownership: State			
						Total Project Cost Estimate: 10,270,026			
02 2022-05	SAMPLE RD FROM BLOUNT RD TO NE 3 AVE - FM#						Funding Source: State		
	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEDESTRIAN LEVEL LIGHTING. FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1							LAP: No		
							MTP Page # 5-30		
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,800,000	
Total	0	0	0	0	0	0	0	4,300,000	
City: Deerfield Beach/Pompano Beach						Ownership: State			
						Total Project Cost Estimate: 4,300,000			
03 2022-06	NW 31 AVE FROM SUNRISE BLVD TO NW 44 ST - FM#						Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
ADD BICYCLE LANES, SEPARATED BICYCLE LANES AND CONTINUOUS FURNISHING ZONES COULD BE PROVIDED THRU LANE ELIMINATION, PEDESTRIAN LIGHTING							LAP: Yes		
							MTP Page # 5-30		
PE	0	0	0	0	0	0	0	650,000	
CST	0	0	0	0	0	0	0	6,000,000	
Total	0	0	0	0	0	0	0	6,650,000	
City: Lauderdale Lakes/Lauderhill						Ownership: County			
						Total Project Cost Estimate: 6,650,000			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
04	DIXIE HWY FROM SAMPLE RD TO BROWARD/PALM BEACH COUNTY LINE - FM#						Funding Source: State		
2022-07	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
FILL IN SIDEWALK GAPS, BUFFERED BICYCLE LANES, PEDESTRIAN LEVEL LIGHTING, STAMP CONCRETE INTERSECTIONS, TRANSIT SHELTERS, OPPORTUNITIES FOR LANDSCAPING, REFUGE ISLANDS, TRAFFIC CALMING, FEASIBILITY STUDY IS INCLUDED IN THE PROJECT FM # 446377.1							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	840,000	
CST	0	0	0	0	0	0	0	6,700,000	
Total	0	0	0	0	0	0	0	7,540,000	
City: Deerfield Beach/Pompano Beach					Ownership: State		Total Project Cost Estimate: 7,540,000		
05	OAKLAND PARK BLVD FROM HIATUS GREENWAY TO UNIVERSITY DR - FM#						Funding Source: Federal		
2022-08	Type of Work: BIKE LANES/SIDEWALK						Proposed Study:		
BUFFERED/PROTECTED BICYCLE LANES, WIDE SIDEWALK ON NORTHSIDE, ADDITIONAL LIGHTING, MULTI-USE PATH ON SOUTH SIDE, TRANSIT SHELTERS, C-13 CANAL 10' TRAIL.							LAP: Yes	Lead Agency: Sunrise	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	800,000	
CST	0	0	0	0	0	0	0	14,262,354	
Total	0	0	0	0	0	0	0	15,062,354	
City: Sunrise					Ownership: County		Total Project Cost Estimate: 15,062,354		
06	SHERIDAN ST FROM DOUGLAS RD TO UNIVERSITY DR - FM#						Funding Source: Federal		
2022-09	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
BUFFERED BICYCLE LANES, MULTIUSE PATH ON THE NORTH SIDE.							LAP: Yes	Lead Agency: Cooper City	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	600,000	
CST	0	0	0	0	0	0	0	2,331,429	
Total	0	0	0	0	0	0	0	2,931,429	
City: Cooper City					Ownership: Local		Total Project Cost Estimate: 2,931,429		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
07	PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD - FM# 4496901						Funding Source: Federal		
2022-10	Type of Work: BIKE LANE/SIDEWALK						Proposed Study: N/A		
PROTECTED BICYCLE LANES AND WIDER SIDEWALKS									
PE	0	0	0	965,285	0	0	965,285	0	
CST	0	0	0	0	0	0	0	7,263,078	
Total	0	0	0	965,285	0	0	965,285	7,263,078	
City: Miramar/Pembroke Pines						Ownership: Local		Total Project Cost Estimate: 8,228,363	
08	MIRAMAR PKWY FROM SW 172 AVE TO DYKES RD - FM#						Funding Source: Federal		
2022-11	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
SEPARATED BICYCLE LANES, FURNISHING ZONE, MID BLOCK CROSSWALKS, TRANSIT AMERNITY IMPROVEMENTS.									
PE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	3,996,099	
Total	0	0	0	0	0	0	0	4,496,099	
City: Miramar						Ownership: Local		Total Project Cost Estimate: 4,496,099	
09	OAKLAND PARK BLVD*** FROM UNIVERSITY DR TO ROCK ISLAND ROAD*** - FM#						Funding Source: State		
2022-12	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
ENHANCED BUS CORRIDOR, BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), C-13 CANAL TRAIL.THE PROJECT LIMITS IS INCLUDED WITHIN THE PROJECT LIMITS FOR FM# 444673-1 SR-816/OAKLAND PARK BLVD FROM SR 817/UNIVERSITY DRIVE TO NW 31ST AVENUE: OAKLAND PARK BLVD. Intermodal Development Study to Improve the Intermodal Access along the Corridor with Dedicated Bus Lanes and Improved Access to Local Transit Services									
PE	0	0	0	0	0	0	0	840,000	
CST	0	0	0	0	0	0	0	6,700,000	
Total	0	0	0	0	0	0	0	7,540,000	
City: Lauderhill/Sunrise						Ownership: State		Total Project Cost Estimate: 7,540,000	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
10	PEMBROKE RD FROM FLAMINGO RD TO DOUGLAS RD - FM#						Funding Source: Federal		
2022-13	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: Feasibility		
BUFFERED BICYCLE LANES, WIDER PEDESTRIAN ZONE (SIDEWALKS), PEMBROKE PINES/HOLLYWOOD TRAIL.							Yes Yes Yes Yes		
LAP: Yes							Lead Agency: Pembroke Pines		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	840,000	
CST	0	0	0	0	0	0	0	9,293,260	
Total	0	0	0	0	0	0	0	10,133,260	
City: Miramar/Pembroke Pines					Ownership: Local		Total Project Cost Estimate: 10,133,260		
11	SOUTHGATE BLVD FROM SW 81 AVE TO SR 7/US 441 - FM#						Funding Source: Federal		
2022-14	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
SEPARATED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONE (SIDEWALK GAPS), FURNISHING ZONE.							Yes No Yes Yes		
LAP: Yes							Lead Agency: TBD		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	800,000	
CST	0	0	0	0	0	0	0	7,793,944	
Total	0	0	0	0	0	0	0	8,593,944	
City: Margate/North Lauderdale					Ownership: Local		Total Project Cost Estimate: 8,593,944		
12	SE/NE 1 AVE / S/N 21 AVE/ DIXIE HWY FROM COUNTY LINE RD TO SHERIDAN ST - FM#						Funding Source: Federal		
2022-15	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
CONTINUOUS WIDER PEDESTRIAN ZONE (SIDEWALK GAPS), GREEN BUFFERED BICYCLE LANES, LANDSCAPING OPPORTUNITIES, PEDESTRIAN LEVEL LIGHTING, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS							Yes No Yes Yes		
LAP: Yes							Lead Agency: TBD		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	900,000	
CST	0	0	0	0	0	0	0	7,200,000	
Total	0	0	0	0	0	0	0	8,100,000	
City: Hallandale Beach/Hollywood					Ownership: County		Total Project Cost Estimate: 8,100,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
13 2022-16	SW/SE 17 ST FROM SW 9 AVE TO CORDOVA - FM#					Funding Source: State and Federal		
	Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A					Yes No Yes Yes		
10' MULTIUSE PATH ON SOUTH SIDE TO SW 4TH AVE, SHARROWS FROM 4TH AVE TO 9TH AVE, BIKE LANES, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LEVEL LIGHTING, CHICANES. THE OFF-SYSTEM PORTION SW/SE 17 ST FROM SW 9 AVE TO US-1/SR-5 TO BE IMPLEMENTED THROUGH LAP. US-1 TO CORDOVA RD IS PART OF FEASIBILITY STUDY FOR PROJECT FM # 446377.1								
							LAP: Yes	Lead Agency: Fort Lauderdale/FDOT
							MTP Page # 5-30	MTP Timeframe: N/A
PE	0	0	0	0	0	0	0	300,000
CST	0	0	0	0	0	0	0	1,564,905
Total	0	0	0	0	0	0	0	1,864,905
City: Fort Lauderdale					Ownership: State/Local		Total Project Cost Estimate: 1,864,905	
14 2022-17	ROYAL PALM BLVD FROM CORAL SPRINGS DR TO RIVERSIDE DR - FM#					Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A					Yes Yes Yes Yes		
BUFFERED BIKE LANES, 10' MULTIUSE PATH WITH PEDESTRIAN LIGHTING, TRANSIT AMENITIES, FURNISHING ZONE.								
							LAP: Yes	Lead Agency: Coral Springs
							MTP Page # 5-30	MTP Timeframe: N/A
PE	0	0	0	0	0	0	0	500,000
CST	0	0	0	0	0	0	0	10,435,977
Total	0	0	0	0	0	0	0	10,935,977
City: Coral Springs					Ownership: Local		Total Project Cost Estimate: 10,935,977	
15 2022-18	NW 6 St from NW 31 Ave to NE 15 Ave - FM#					Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A					Yes No Yes Yes		
BUFFERED BIKE LANES WITH LANE WIDTH REDUCTION, SHARED USE/MULTIUSE PATH, TRANSIT AMENITIES, LIGHTING IMPROVEMENTS, ROUNDABOUTS, TRAFFIC CALMING								
							LAP: Yes	Lead Agency: TBD
							MTP Page # 5-30	MTP Timeframe: N/A
PE	0	0	0	0	0	0	0	969,000
CST	0	0	0	0	0	0	0	5,100,000
Total	0	0	0	0	0	0	0	6,069,000
City: Fort Lauderdale					Ownership: Local/County		Total Project Cost Estimate: 6,069,000	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
16	ROYAL PALM BLVD. FROM RIVERSIDE DR TO SR-7/US-441. - FM#						Funding Source: Federal		
2022-19	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
FILL IN SIDEWALK GAPS, BUFFERED BIKE LANES, CONTINUOUS FURNISHING ZONE PROJECT SPONSOR: BROWARD MPO							<input type="checkbox"/> No <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes		
							LAP: Yes	Lead Agency: Margate	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,330,000	
CST	0	0	0	0	0	0	0	7,000,000	
Total	0	0	0	0	0	0	0	8,330,000	
City: Margate/ Coral Springs					Ownership: Local		Total Project Cost Estimate: 8,330,000		
17	Miramar Pkwy. from Douglas Rd. to SR-7 - FM#						Funding Source: Federal		
2022-20	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
8 FT. SIDEWALKS ON BOTH SIDES, TRANSIT AMENITY IMPROVEMENTS							<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes		
							LAP: Yes	Lead Agency: Broward County	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,577,000	
CST	0	0	0	0	0	0	0	8,300,000	
Total	0	0	0	0	0	0	0	9,877,000	
City: Miramar					Ownership: Local/County		Total Project Cost Estimate: 9,877,000		
18	Atlantic Blvd. from NW 31 Ave to NW 6th Ave - FM#						Funding Source: State		
2022-21	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS, SIDEWALK WIDENING							<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes		
							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,330,000	
CST	0	0	0	0	0	0	0	7,000,000	
Total	0	0	0	0	0	0	0	8,330,000	
City: Pompano Beach					Ownership: State		Total Project Cost Estimate: 8,330,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
19 2022-22	Priority SW 81st Ave. from NW 62nd St. / Bailey Rd. to Southgate Blvd. - FM# Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A					Funding Source: Federal Yes No Yes Yes		
	2 ROUNDABOUTS IN CORRIDOR FOR TRAFFIC CALMING, SHARROWS, SEPARATED BIKE LANES, SPEED REDUCTION, TRANSIT AMENITY IMPROVEMENTS						LAP: Yes MTP Page # 5-30	Lead Agency: North Lauderdale MTP Timeframe: N/A
PE	0	0	0	0	0	0	0	1,007,000
CST	0	0	0	0	0	0	0	5,300,000
Total	0	0	0	0	0	0	0	6,307,000
City: North Lauderdale					Ownership: Local		Total Project Cost Estimate: 6,307,000	
20 2022-23	Priority NE 3rd Ave. from Sample Rd. to Hillsboro Blvd. - FM# Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A					Funding Source: Federal Yes Yes Yes Yes		
	LANE REDUCTION, PEDESTRIAN LIGHTNING, TRAFFIC CALMING, ROUNDABOUTS, SHARED USE PATH, TRANSIT AMENITY IMPROVEMENTS						LAP: Yes MTP Page # 5-30	Lead Agency: TBD MTP Timeframe: N/A
PE	0	0	0	0	0	0	0	1,045,000
CST	0	0	0	0	0	0	0	5,500,000
Total	0	0	0	0	0	0	0	6,545,000
City: Deerfield Beach					Ownership: Local		Total Project Cost Estimate: 6,545,000	
21 2022-24	Priority Coral Springs Drive from Ramblewood Dr. to Wiles Rd. - FM# Type of Work: BIKE LANES/SIDEWALK Proposed Study: N/A					Funding Source: Federal Yes No Yes Yes		
	TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LIGHTING, SIDEWALK IMPROVEMENTS, BUFFERED BIKE LANES						LAP: Yes MTP Page # 5-30	Lead Agency: Broward County MTP Timeframe: N/A
PE	0	0	0	0	0	0	0	1,045,000
CST	0	0	0	0	0	0	0	5,500,000
Total	0	0	0	0	0	0	0	6,545,000
City: Coral Springs					Ownership: County		Total Project Cost Estimate: 6,545,000	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
22 Priority 2022-25	Nob Hill Road from Sunset Strip to NW 44 St - FM#						Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
	GRADE SEPARATED BIKE LANE, CONTINUOUS FURNISHING ZONE, PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS						<input type="checkbox"/> No <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> n/a LAP: Yes Lead Agency: Sunrise MTP Page # 5-30 MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	912,000	
CST	0	0	0	0	0	0	0	4,800,000	
Total	0	0	0	0	0	0	0	5,712,000	
City: Sunrise						Ownership: Local	Total Project Cost Estimate: 5,712,000		
23 Priority 2022-26	NW 44th St. from SR-7 to NW 21st Ave. - FM#						Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
	LANE REDUCTION, PEDESTRIAN LIGHTING, PROTECTED/ BUFFERED BIKE LANES, MID BLOCK CROSSINGS						<input type="checkbox"/> No <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No LAP: Yes Lead Agency: TBD MTP Page # 5-30 MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	2,900,000	
CST	0	0	0	0	0	0	0	19,000,000	
Total	0	0	0	0	0	0	0	21,900,000	
City: Luaderdale Lakes/Oakland Park						Ownership: Local	Total Project Cost Estimate: 21,900,000		
24 Priority 2022-27	N 29 Ave from Sheridan St. to Sterling Rd. - FM#						Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A		
	LANE ELIMINATION, PEDESTRIAN LIGHTING, WIDENING SIDEWALKS, PROTECTED/BUFFERED BIKE LANES, LANDSCAPE OPPORTUNITY AREAS (FURNISHING ZONE)						<input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> Yes LAP: Yes Lead Agency: Hollywood MTP Page # 5-30 MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	950,000	
CST	0	0	0	0	0	0	0	5,000,000	
Total	0	0	0	0	0	0	0	5,950,000	
City: Hollywood						Ownership: Local	Total Project Cost Estimate: 5,950,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
25 Priority 2022-28	McNab Rd. from NW 31 AVE to Dixie Hwy - FM#						Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A <input type="radio"/> No <input type="radio"/> No <input checked="" type="radio"/> Yes <input type="radio"/> No		
LANE ELIMINATION, WIDEN MEDIANS, LANDSCAPING OPPORTUNITY AREAS, SEPARATED BICYCLE LANES, CONTINUOUS PEDESTRIAN ZONES, TRANSIT AMENITY IMPROVEMENTS, PEDESTRIAN LEVEL LIGHTING, MID BLOCK CROSSINGS									
LAP: Yes							Lead Agency: TBD		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	1,026,000	
CST	0	0	0	0	0	0	0	5,400,000	
Total	0	0	0	0	0	0	0	6,426,000	
City: Pompano Beach/Fort Lauderdale					Ownership: County		Total Project Cost Estimate: 6,426,000		
26 Priority 2022-29	SW 172 Ave from Bass Creek Rd. to Pembroke Rd - FM#						Funding Source: Federal		
	Type of Work: BIKE LANES/SIDEWALK						Proposed Study: N/A <input checked="" type="radio"/> Yes <input checked="" type="radio"/> Yes <input checked="" type="radio"/> Yes <input checked="" type="radio"/> Yes		
PEDESTRIAN LIGHTING, TRANSIT AMENITY IMPROVEMENTS SEPARATED/BUFFERED BIKE LANES, SHARED USE PATH									
LAP: Yes							Lead Agency: Miramar		
MTP Page # 5-30							MTP Timeframe: N/A		
PE	0	0	0	0	0	0	0	627,000	
CST	0	0	0	0	0	0	0	3,300,000	
Total	0	0	0	0	0	0	0	3,927,000	
City: Miramar					Ownership: Local		Total Project Cost Estimate: 3,927,000		

ROADWAY

PROGRAM



LEGEND:

 PRIORITIZED ROADWAY PROJECTS



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
01 Priority	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE - FM# 4369801						Funding Source: State and Federal	
2022-01	Type of Work: Widen 4 to 6 Lanes			Proposed Study: N/A			Yes Yes Yes Yes	
2022 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES							LAP: No	Lead Agency: FDOT
							MTP Page # 5-4	MTP Timeframe: 2021-2025
PDE	1,798,043	0	0	0	0	0	1,798,043	0
PE	782,047	0	0	0	0	0	782,047	0
RW Support	0	0	205,927	0	0	0	205,927	0
RW Land	0	0	1,282,961	500,000	0	0	1,782,961	0
CST	0	0	0	0	0	0	0	3,099,573
Total	2,580,090	0	1,488,888	500,000	0	0	4,568,978	3,099,573
City: Miramar/Pembroke Pines					Ownership: Local		Total Project Cost Estimate: 7,668,551	
02 Priority	SR-5/US-1 @ SR-838/SUNRISE BOULEVARD - FM# 4419551						Funding Source: State	
2022-02	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes Yes Yes Yes	
2022 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED							LAP: No	Lead Agency: FDOT
							MTP Page # 5-4	MTP Timeframe: 2021-2025
PDE	510,000	1,500,000	0	0	0	0	2,010,000	0
PE	0	0	0	0	1,913,550	112,562	2,026,112	0
CST	0	0	0	0	0	0	0	19,439,122
Total	510,000	1,500,000	0	0	1,913,550	112,562	4,036,112	19,439,122
City: Fort Lauderdale					Ownership: State		Total Project Cost Estimate: 23,475,234	
03 Priority	SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE - FM# 4449771						Funding Source: State	
2022-03	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes Yes Yes Yes	
2022 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED							LAP: No	Lead Agency: FDOT
							MTP Page # 5-4	MTP Timeframe: 2021-2025
PDE	0	700,000	500,000	1,500,000	0	0	2,700,000	0
PE	0	0	0	1,046,813	46,813	0	1,093,626	0
CST	0	0	0	0	0	0	0	8,481,698
Total	0	700,000	500,000	2,546,813	46,813	0	3,793,626	8,481,698
City: Pembroke Pines					Ownership: State		Total Project Cost Estimate: 12,275,324	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
04	SR-820/PINES BLVD. @ SR-823/FLAMINGO RD - FM# 4080462						Funding Source: State			
2022-04	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes	Yes	Yes	Yes
2022 MPO ROADWAY PRIORITY #4 IS R/W NEEDED 22-01: PRE-WORK; 22-02: FEASIBILITY STUDY; 22-03: PD&E							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-4	MTP Timeframe: 2021-2025		
PDE	0	610,000	500,000	1,500,000	0	0	2,610,000	0		
PE	0	0	0	0	0	3,286,599	3,286,599	4,003,401		
ROW	0	0	0	0	0	0	0	45,000,000		
CST	0	0	0	0	0	0	0	45,000,000		
Total	0	610,000	500,000	1,500,000	0	3,286,599	5,896,599	94,003,401		
City: Pembroke Pines					Ownership: State		Total Project Cost Estimate: 99,900,000			
05	SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE - FM# 4463781						Funding Source: State			
2022-05	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes	Yes	Yes	Yes
2022 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-11	MTP Timeframe: 2025		
PDE	0	0	0	500,000	600,000	900,000	2,000,000	0		
PE	0	0	0	0	0	0	0	576,332		
ROW	0	0	0	0	0	0	0	11,710,602		
CST	0	0	0	0	0	0	0	11,710,602		
Total	0	0	0	500,000	600,000	900,000	2,000,000	23,997,536		
City: Deerfield Beach					Ownership: State		Total Project Cost Estimate: 25,997,536			
06	SR-7/US-441 @ SR-870/COMMERCIAL BLVD - FM# 4463801						Funding Source: State			
2022-06	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes	Yes	Yes	Yes
2022 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-17	MTP Timeframe: 2031-2035		
PDE	0	0	0	600,000	1,000,000	1,000,000	2,600,000	0		
PE	0	0	0	0	0	0	0	32,560,000		
ROW	0	0	0	0	0	0	0	148,000,000		
CST	0	0	0	0	0	0	0	148,000,000		
Total	0	0	0	600,000	1,000,000	1,000,000	2,600,000	328,560,000		
City: Tamarac					Ownership: State		Total Project Cost Estimate: 183,160,000			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
07	SW 130TH AVE FROM SW 8TH ST TO SR-84 - FM# 4463811						Funding Source: Federal	
2022-07	Type of Work: FEASIBILITY STUDY						Yes Yes Yes Yes	
2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED							Proposed Study: Feasibility	
2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED							LAP: No	
2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED							Lead Agency: FDOT	
2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED							MTP Page # 5-16	
2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED							MTP Timeframe: 2026-2030	
PDE	0	0	0	500,000	0	0	500,000	0
PE	0	0	0	0	0	0	0	686,680
CST	0	0	0	0	0	0	0	5,394,800
Total	0	0	0	500,000	0	0	500,000	6,081,480
City: Davie					Ownership: Local		Total Project Cost Estimate: 6,581,480	
08	SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT - FM# 4463812						Funding Source: Federal	
2022-08	Type of Work: PD&E/EMO STUDY						Yes Yes Yes Yes	
2022 MPO HIGHWAY PRIORITY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED							Proposed Study: PD&E	
2022 MPO HIGHWAY PRIORITY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED							LAP: No	
2022 MPO HIGHWAY PRIORITY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED							Lead Agency: FDOT	
2022 MPO HIGHWAY PRIORITY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED							MTP Page # 5-16	
2022 MPO HIGHWAY PRIORITY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED							MTP Timeframe: 2026-2030	
PDE	0	0	0	500,000	1,750,000	0	2,250,000	0
PE	0	0	0	0	0	0	0	2,405,320
CST	0	0	0	0	0	0	0	13,206,000
Total	0	0	0	500,000	1,750,000	0	2,250,000	15,611,320
City: Davie					Ownership: Local		Total Project Cost Estimate: 17,861,320	
09	SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 - FM# 4479221						Funding Source: State	
2022-09	Type of Work: PD&E/EMO STUDY						Yes Yes Yes Yes	
2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED							Proposed Study: PD&E	
2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED							LAP: No	
2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED							Lead Agency: FDOT	
2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED							MTP Page # 5-11	
2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED							MTP Timeframe: 2025	
PDE	0	0	0	0	505,000	2,000,000	2,505,000	0
PE	0	0	0	0	0	0	0	941,147
ROW	0	0	0	0	0	0	0	38,332,475
CST	0	0	0	0	0	0	0	4,277,940
Total	0	0	0	0	505,000	2,000,000	2,505,000	43,551,562
City: Dania Beach/Hollywood					Ownership: State		Total Project Cost Estimate: 46,056,562	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
10	Priority Hollywood Blvd from US-1 to SR-A1A - FM#						Funding Source: State	
2022-10	Type of Work: Resiliency Study						Proposed Study: Resiliency	
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							Yes N/A Yes Yes	
LAP: No							Lead Agency: FDOT	
MTP Page # 5-13							MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	1,500,000
Total	0	0	0	0	0	0	0	1,500,000
City: Hollywood						Ownership: State	Total Project Cost Estimate: 1,500,000	
11	Priority SR-A1A from South of Arizona St to Hallandale Beach Blvd - FM#						Funding Source: State	
2022-11	Type of Work: Resiliency Study						Proposed Study: Resiliency	
Conduct study to determine resiliency improvements. Drainage improvements programmed in FM# 4485741, 4488761, 4485771. Project Sponsor: Broward MPO							Yes N/A Yes Yes	
LAP: No							Lead Agency: FDOT	
MTP Page # 5-13							MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	1,500,000
Total	0	0	0	0	0	0	0	1,500,000
City: Hallandale Beach						Ownership: State	Total Project Cost Estimate: 1,500,000	
12	Priority US-1/SR-5 from Las Olas Blvd to Davie Blvd - FM#						Funding Source: State	
2022-12	Type of Work: Resiliency Study						Proposed Study: Resiliency	
Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Project Sponsor: Broward MPO							Yes N/A Yes Yes	
LAP: No							Lead Agency:	
MTP Page # 5-13							MTP Timeframe: 2026-2030	
PD	0	0	0	0	0	0	0	200,000
PE	0	0	0	0	0	0	0	1,500,000
Total	0	0	0	0	0	0	0	1,700,000
City: Fort Lauderdale						Ownership: State	Total Project Cost Estimate: 1,700,000	
13	Priority US-1 from Broward Blvd to Las Olas Blvd - FM#						Funding Source: State	
2022-13	Type of Work: Resiliency Study						Proposed Study: Resiliency	
Conduct study to determine resiliency improvements. Planning study included in 4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1. Project Sponsor: Broward MPO							Yes N/A Yes Yes	
LAP: No							Lead Agency:	
MTP Page # 5-13							MTP Timeframe: 2026-2030	
PD	0	0	0	0	0	0	0	200,000
PE	0	0	0	0	0	0	0	750,000
Total	0	0	0	0	0	0	0	950,000
City: Fort Lauderdale						Ownership: State	Total Project Cost Estimate: 950,000	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
14	Priority Las Olas Blvd. from US-1 to SR-A1A - FM#						Funding Source: State		
2022-14	Type of Work: Resiliency Study						Proposed Study: Resiliency		
Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO							Yes N/A Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-13							MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,500,000	
Total	0	0	0	0	0	0	0	1,500,000	
City: Fort Lauderdale						Ownership: State/Local	Total Project Cost Estimate: 1,500,000		
15	Priority US-1 from Pembroke Rd to Hallandale Beach Blvd - FM#						Funding Source: State		
2022-15	Type of Work: Resiliency Study						Proposed Study: Resiliency		
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							Yes N/A Yes Yes		
LAP: No							Lead Agency:		
MTP Page # 5-13							MTP Timeframe: 2026-2030		
PD	0	0	0	0	0	0	0	200,000	
PE	0	0	0	0	0	0	0	1,000,000	
Total	0	0	0	0	0	0	0	1,200,000	
City: Hallandale Beach						Ownership: State	Total Project Cost Estimate: 1,200,000		
16	Priority Hallandale Beach Blvd From US-1 to SR-A1A - FM#						Funding Source: State		
2022-16	Type of Work: Resiliency Study						Proposed Study: Resiliency		
Conduct study to determine resiliency improvements. Planning study included in 4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS. Project Sponsor: Broward MPO							Yes N/A Yes Yes		
LAP: No							Lead Agency:		
MTP Page # 5-13							MTP Timeframe: 2026-2030		
PD	0	0	0	0	0	0	0	200,000	
PE	0	0	0	0	0	0	0	1,500,000	
Total	0	0	0	0	0	0	0	1,700,000	
City: Hallandale Beach						Ownership: State	Total Project Cost Estimate: 1,700,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
17	SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD - FM# 4493311						Funding Source: State			
2022-17	Type of Work: FEASIBILITY STUDY			Proposed Study: Feasibility			Yes	Yes	Yes	Yes
2022 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS							LAP: No	Lead Agency: TBD		
							MTP Page # 5-13	MTP Timeframe: 2026-2030		
PDE	0	0	0	0	0	200,000	200,000	0		
PE	0	0	0	0	0	0	0	400,000		
Total	0	0	0	0	0	200,000	200,000	400,000		
City: Oakland Park					Ownership: State		Total Project Cost Estimate: 600,000			
18	SE 10th St from Dixie Hwy to US-1 - FM#						Funding Source: State			
2022-18	Type of Work: Feasibility Study			Proposed Study: Feasibility			Yes	Yes	Yes	Yes
Conduct multimodal feasibility study. The City is concerned that once 10th street improvements are completed, additional trips will occur eastbound and the current roadway cannot handle this increase at this time. Project Sponsor: City of Deerfield Beach							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	750,000		
Total	0	0	0	0	0	0	0	750,000		
City: Deerfield Beach					Ownership: State/Local		Total Project Cost Estimate: 750,000			
19	County Line Rd/HEFT Extension from I-95 to Florida's Turnpike - FM#						Funding Source: State			
2022-19	Type of Work: Feasibility study			Proposed Study: Feasibility			Yes	N/A	Yes	Yes
Conduct multimodal feasibility study. Coordination will be needed with FDOT District 6. Project Sponsor: Broward MPO							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-14	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	1,500,000		
Total	0	0	0	0	0	0	0	1,500,000		
City: Miramar/Pembroke Park/West Park					Ownership: State		Total Project Cost Estimate: 1,500,000			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
20	Priority Pompano Beach FEC-SFRC connection - FM#						Funding Source: State			
2022-20	Type of Work: New track connection						Proposed Study: PD&E			
Construct track connection between FEC rail corridor and SFRC at Pompano Beach. Project requires buy in from FEC & CSX. FM# 417031-9. Project Sponsor: SFRTA							Yes	Yes	Yes	Yes
LAP: No							Lead Agency: FDOT			
MTP Page # 5-14							MTP Timeframe: 2026-2030			
PE	0	0	0	0	0	0	0	7,700,000		
ROW	0	0	0	0	0	0	0	35,000,000		
CST	0	0	0	0	0	0	0	35,000,000		
Total	0	0	0	0	0	0	0	77,700,000		
City: Pompano Beach					Ownership: State		Total Project Cost Estimate: 77,700,000			
21	Priority Griffin Rd @ Old Griffin Rd intersection - FM#						Funding Source: State			
2022-21	Type of Work: Intersection Improvement						Proposed Study: N/A			
Construct interim reconfiguration of north approach to intersection. Project Sponsor: FDOT							Yes	Yes	Yes	Yes
LAP: No							Lead Agency: FDOT			
MTP Page # 5-14							MTP Timeframe: 2026-2030			
PE	0	0	0	0	0	0	0	440,000		
ROW	0	0	0	0	0	0	0	2,000,000		
CST	0	0	0	0	0	0	0	2,000,000		
Total	0	0	0	0	0	0	0	4,440,000		
City: Dania Beach					Ownership: State		Total Project Cost Estimate: 4,440,000			
22	Priority Florida's Turnpike Interchange @ Griffin Rd/Orange Dr - FM#						Funding Source: State			
2022-22	Type of Work: Interchange Improvements						Proposed Study: N/A			
Construct improvements to interchange. The Orange Drive, Griffin Road, Turnpike interchange is congested and confusing. Project goes with FM# 406095-4. Project Sponsor: Town of Davie							Yes	Yes	Yes	Yes
LAP: No							Lead Agency: FDOT			
MTP Page # 5-14							MTP Timeframe: 2026-2030			
PE	0	0	0	0	0	0	0	9,240,000		
CST	0	0	0	0	0	0	0	42,000,000		
Total	0	0	0	0	0	0	0	51,240,000		
City: Davie					Ownership: State		Total Project Cost Estimate: 51,240,000			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
23 <small>Priority</small>	SR-810/Oakland Park Blvd @ SR-7/US-441 - FM#						Funding Source: State		
2022-23 <small>Priority</small>	Type of Work: Intersection Improvement			Proposed Study: PD&E			Yes	Yes	Yes Yes
Construct center turn overpass. Project is associated with TSM&O/Safety Project "SR-810/Oakland Park Blvd @ SR-7/US-441".							LAP: No Lead Agency: FDOT		
Project Sponsor: Broward MPO							MTP Page # 5-14		MTP Timeframe: 2026-2030
PE	0	0	0	0	0	0	0	9,900,000	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
Total	0	0	0	0	0	0	0	99,900,000	
City: Lauderdale Lakes					Ownership: State		Total Project Cost Estimate: 99,900,000		
24 <small>Priority</small>	US-1/SR-5 from McNab Rd/15th St to Cypress Creek Rd/62nd St - FM#						Funding Source: State		
2022-24 <small>Priority</small>	Type of Work: Add eastbound left turn lane			Proposed Study: N/A			Yes	No	Yes No
Add eastbound left-turn lane. Project Sponsor: FDOT							LAP: No Lead Agency: FDOT		
							MTP Page # 5-14		MTP Timeframe: 2026-2030
PE	0	0	0	0	0	0	0	441,980	
CST	0	0	0	0	0	0	0	2,009,000	
Total	0	0	0	0	0	0	0	2,450,980	
City: Fort Lauderdale					Ownership: State		Total Project Cost Estimate: 2,450,980		
25 <small>Priority</small>	SR817/ UNIVERSITY DR @ ROYAL PALM BLVD. - FM# 4495621						Funding Source: State		
2022-25 <small>Priority</small>	Type of Work: ADD LEFT TURN LANE(S)			Proposed Study: PD&E			Yes	Yes	Yes Yes
2022 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILITY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED							LAP: No Lead Agency: TBD		
							MTP Page # 5-14		MTP Timeframe: 2026-2030
PDE	0	0	0	0	0	75,000	75,000	0	
PE	0	0	0	0	0	0	0	102,666	
ROW	0	0	0	0	0	0	0	466,662	
CST	0	0	0	0	0	0	0	466,662	
Total	0	0	0	0	0	75,000	75,000	1,035,990	
City: Coral Springs					Ownership: State		Total Project Cost Estimate: 1,110,990		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
26	A1A/ SE 20 AVE @ SR 810/ E HILLSBORO BLVD - FM# 4495641						Funding Source: State			
2022-26	Type of Work: INTERSECTION IMPROVEMENT			Proposed Study: PD&E			Yes	Yes	Yes	Yes
2022 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILITY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURNLANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB							LAP: No	Lead Agency: TBD		
							MTP Page # 5-15	MTP Timeframe: 2026-2030		
PDE	0	0	0	0	0	75,000	75,000	0		
PE	0	0	0	0	0	0	0	611,129		
ROW	0	0	0	0	0	0	0	3,073,311		
CST	0	0	0	0	0	0	0	3,073,311		
Total	0	0	0	0	0	75,000	75,000	6,757,751		

City: Deerfield Beach Ownership: State Total Project Cost Estimate: 6,832,751

27	SR 858/ HALLANDALE BEACH BLVD @ NE 14 AVE - FM# 4495651						Funding Source: State			
2022-27	Type of Work: ADD LEFT TURN LANE(S)			Proposed Study: PD&E			Yes	Yes	Yes	Yes
2022 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILITY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EBHALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED							LAP: No	Lead Agency: TBD		
							MTP Page # 5-15	MTP Timeframe: 2026-2030		
PDE	0	0	0	0	0	75,000	75,000	0		
PE	0	0	0	0	0	0	0	293,131		
ROW	0	0	0	0	0	0	0	1,673,325		
CST	0	0	0	0	0	0	0	1,673,325		
Total	0	0	0	0	0	75,000	75,000	3,639,781		

City: Hallandale Beach Ownership: State Total Project Cost Estimate: 3,714,781

28	South Florida Rail Corridor @ Copans Rd - FM#						Funding Source: State			
2022-28	Type of Work: Grade separation			Proposed Study: PD&E			Yes	Yes	Yes	Yes
Construct grade separation at railroad crossing. Feasibility study is currently in Work Program. FDOT rail office is looking at grade separation in multiple locations. Project Sponsor: Broward MPO							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-15	MTP Timeframe: 2026-2030		
PE	0	0	0	0	0	0	0	5,198,600		
ROW	0	0	0	0	0	0	0	23,630,000		
CST	0	0	0	0	0	0	0	23,630,000		
Total	0	0	0	0	0	0	0	52,458,600		

City: Pompano Beach Ownership: State Total Project Cost Estimate: 52,458,600

PROGRAM THRESHOLD

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
29 Priority	Johnson St from US-1 to N 14th Ave - FM#						Funding Source: Federal		
2022-29	Type of Work: Resiliency Study			Proposed Study: Resiliency		Yes N/A Yes Yes			
Conduct study to determine resiliency improvements. Project Sponsor: Broward MPO							LAP: No	Lead Agency: TBD	
							MTP Page # 5-15	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	750,000	
Total	0	0	0	0	0	0	0	750,000	
City: Hollywood					Ownership: Local		Total Project Cost Estimate: 750,000		
30 Priority	SE 2nd St/Hibiscus St/Church St Extension Project from US-1 to Church St - FM#						Funding Source: Federal		
2022-30	Type of Work: New Road Construction			Proposed Study: Feasibility		Yes Yes Yes Yes			
Conduct multimodal feasibility study. This new facility would relieve traffic off of Hallandale Beach Blvd and accommodate new trips from future committed developments. New Road, for FDOT to construct, the segment would need to be assigned in the Federal Aid System. ROW is a challenge. Project Sponsor: City of Hallandale Beach							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-15	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	600,000	
Total	0	0	0	0	0	0	0	600,000	
City: Hallandale Beach					Ownership: Local		Total Project Cost Estimate: 600,000		
31 Priority	East Orange Dr from SW 67th Ave to SR-7 - FM#						Funding Source: Federal		
2022-31	Type of Work: Add center turn lane			Proposed Study: PD&E		Yes Yes Yes Yes			
Add center turn lane and lighting improvements. Project may not need PD&E study. Depends on right of way. Project Sponsor: Town of Davie							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-15	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	1,245,435	
ROW	0	0	0	0	0	0	0	5,661,069	
CST	0	0	0	0	0	0	0	5,661,069	
Total	0	0	0	0	0	0	0	12,567,573	
City: Davie					Ownership: Local		Total Project Cost Estimate: 12,567,573		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
32 Priority 2022-32	Coral Hills Dr from Sample Rd to NW 31st Ct - FM#						Funding Source: Federal			
	Type of Work: Add Lanes & Reconstruct			Proposed Study: PD&E			Yes	Yes	Yes	Yes
Extend left-turn lane on Coral Hills Dr at Sample Rd, widen Coral Hills Dr between Sample Rd and NW 31st to 3-lane cross section including curb and gutter, bike lanes, and new sidewalk on east side. Congestion relief is needed at each of these intersections. Vehicle backup into through lanes and the LOS is failing. Project may not need PD&E study. "Add lanes" are only turn lanes and could go towards LAP. Project Sponsor: City of Coral Springs							LAP: No	Lead Agency: FDOT		
	MTP Page # 5-16						MTP Timeframe: 2026-2030			
PE	0	0	0	0	0	0	0	304,416		
ROW	0	0	0	0	0	0	0	1,383,708		
CST	0	0	0	0	0	0	0	1,383,708		
Total	0	0	0	0	0	0	0	3,071,832		
City: Coral Springs					Ownership: Local		Total Project Cost Estimate: 3,071,832			
33 Priority 2022-33	SE 9th St FEC Rail Crossing Realignment from Dixie Hwy to US-1 - FM#						Funding Source: Federal			
	Type of Work: New FEC rail crossing			Proposed Study: PD&E			Yes	Yes	Yes	No
Construct grade separation over railroad crossing. Add EB to NB left-turn lane at US-1. Realigning the FEC rail crossing will help calm traffic in the surrounding single family neighborhoods while also creating a street hierarchy in the system. FEC collaboration has not taken place. Project Sponsor: City of Hallandale Beach							LAP: No	Lead Agency: FDOT		
	MTP Page # 5-16						MTP Timeframe: 2026-2030			
PE	0	0	0	0	0	0	0	188,133		
ROW	0	0	0	0	0	0	0	855,150		
CST	0	0	0	0	0	0	0	855,150		
Total	0	0	0	0	0	0	0	1,898,433		
City: Hallandale Beach					Ownership: Local		Total Project Cost Estimate: 1,898,433			
34 Priority 2022-35	University Dr from Old Club Rd to Loxahatchee Rd - FM#						Funding Source: Federal			
	Type of Work: Widening			Proposed Study: PD&E			Yes	Yes	Yes	Yes
Widen from 2 to 4 lanes with bike lanes and sidewalks. University Drive tapers from a 4-lane divided section to a 2-lane roadway south of Old Club Rd causing traffic congestion and back up delays at crossing intersections. Project Sponsor: City of Parkland							LAP: No	Lead Agency: FDOT		
	MTP Page # 5-16						MTP Timeframe: 2026-2030			
PE	0	0	0	0	0	0	0	2,073,974		
CST	0	0	0	0	0	0	0	9,427,156		
Total	0	0	0	0	0	0	0	11,501,130		
City: Parkland					Ownership: Local		Total Project Cost Estimate: 11,501,130			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
35	SW 148TH AVE. FROM BASS CREEK RD TO MIRAMAR PKWY - FM# 4496431						Funding Source: Federal		
2022-36	Type of Work: PD&E/EMO STUDY			Proposed Study: PD&E			Yes Yes Yes Yes		
2022 MPO ROADWAY PRIORITY #36 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION.							LAP: No	Lead Agency: TBD	
							MTP Page # 5-18	MTP Timeframe: 2026-2030	
PDE	0	0	0	0	0	500,000	500,000	0	
PE	0	0	0	0	0	0	0	1,108,153	
CST	0	0	0	0	0	0	0	7,309,787	
Total	0	0	0	0	0	500,000	500,000	8,417,940	
City: Miramar					Ownership: Local		Total Project Cost Estimate: 8,917,940		
36	Miramar Blvd from Flamingo Rd to Hiatus Rd - FM#						Funding Source: Federal		
2022-37	Type of Work: Widening			Proposed Study: PD&E			Yes Yes Yes Yes		
Widen from 2 to 4 lanes with median, bicycle lanes, sidewalks, lighting, landscaping, hardscape, and irrigation. Connects to 4 lane segment east of Hiatus Road. Project Sponsor: City of Miramar							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-18	MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	3,559,348	
ROW	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	16,178,853	
Total	0	0	0	0	0	0	0	19,738,201	
City: Miramar					Ownership: Local		Total Project Cost Estimate: 19,738,201		
37	Sheridan St from 196th Ave to US-27 - FM#						Funding Source: Federal		
2022-38	Type of Work: Widening			Proposed Study: PD&E			Yes Yes Yes Yes		
Widen from 2 to 4 lanes (includes sidewalk on one side). Project Sponsor: City of Pembroke Pines							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-18	MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	2,387,088	
ROW	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	10,850,401	
Total	0	0	0	0	0	0	0	13,237,489	
City: Pembroke Pines					Ownership: County		Total Project Cost Estimate: 13,237,489		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
38 Priority	Ravenswood Rd from SW 42nd St to Griffin Rd - FM#						Funding Source: Federal		
2022-39	Type of Work: Widening						Proposed Study: PD&E		
Widen from 2 to 4 lanes. Project Sponsor: Broward MPO							Yes Yes Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-18							MTP Timeframe: 2031-2035		
PE	0	0	0	0	0	0	0	814,000	
ROW	0	0	0	0	0	0	0	3,700,000	
CST	0	0	0	0	0	0	0	3,700,000	
Total	0	0	0	0	0	0	0	8,214,000	
City: Dania Beach					Ownership: County		Total Project Cost Estimate: 8,214,000		
39 Priority	Wiles Rd from Florida's Turnpike to Powerline Rd - FM#						Funding Source: Federal		
2022-40	Type of Work: Widening						Proposed Study: PD&E		
Widen from 4 to 6 lanes. Project Sponsor: Broward MPO							Yes Yes Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-18							MTP Timeframe: 2031-2035		
PE	0	0	0	0	0	0	0	1,474,000	
ROW	0	0	0	0	0	0	0	6,700,000	
CST	0	0	0	0	0	0	0	6,700,000	
Total	0	0	0	0	0	0	0	14,874,000	
City: Deerfield Beach					Ownership: County		Total Project Cost Estimate: 14,874,000		
40 Priority	Rock Island Rd from McNab Rd to Commercial Blvd - FM#						Funding Source: Federal		
2022-41	Type of Work: Add Lanes & Reconstruct						Proposed Study: PD&E		
Widen from 4 to 6 lanes with buffered bike lanes. Project Sponsor: City of Tamarac							Yes Yes Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-18							MTP Timeframe: 2031-2035		
PE	0	0	0	0	0	0	0	676,059	
ROW	0	0	0	0	0	0	0	3,072,997	
CST	0	0	0	0	0	0	0	3,072,997	
Total	0	0	0	0	0	0	0	6,822,053	
City: Tamarac					Ownership: Local		Total Project Cost Estimate: 6,822,053		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
41 Priority	South Florida Rail Corridor @ Sample Rd/SR-834 - FM#						Funding Source: State		
2022-42	Type of Work: Grade separation						Proposed Study: PD&E		
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-19 MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
City: Pompano Beach					Ownership: State		Total Project Cost Estimate: 52,458,600		
42 Priority	FEC Rail Corridor @ Sample Rd/SR-834 - FM#						Funding Source: State		
2022-43	Type of Work: Grade separation						Proposed Study: PD&E		
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-19 MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
City: Pompano Beach					Ownership: State		Total Project Cost Estimate: 52,458,600		
43 Priority	FEC Rail Corridor @ Commercial Blvd/SR-870 - FM#						Funding Source: State		
2022-44	Type of Work: Grade separation						Proposed Study: PD&E		
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							Yes Yes Yes Yes LAP: No Lead Agency: FDOT MTP Page # 5-19 MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
City: Oakland Park					Ownership: State		Total Project Cost Estimate: 52,458,600		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
44	Atlantic Blvd @ Powerline Rd - FM#						Funding Source: State		
2022-45	Type of Work: Intersection improvements						Proposed Study: PD&E		
Construct center turn overpass. Relieve congestion from left turns. Project Sponsor: Broward MPO							Yes Yes Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-19							MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	9,900,000	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
Total	0	0	0	0	0	0	0	99,900,000	
City: Pompano Beach					Ownership: State		Total Project Cost Estimate: 99,900,000		
45	SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR - FM# 4465871						Funding Source: State		
2022-46	Type of Work: PD&E/EMO STUDY						Proposed Study: PD&E		
2021 MPO PRIORITY #48 IS R/W NEEDED							Yes Yes Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-19							MTP Timeframe: 2036-2045		
PDE	0	600,000	500,000	1,500,000	0	0	2,600,000	0	
PE	0	0	0	0	0	3,132,772	3,132,772	4,167,228	
ROW	0	0	0	0	0	0	0	45,000,000	
CST	0	0	0	0	0	0	0	45,000,000	
Total	0	600,000	500,000	1,500,000	0	3,132,772	5,732,772	94,167,228	
City: Pembroke Pines					Ownership: State		Total Project Cost Estimate: 99,900,000		
46	Hallandale Beach Blvd Bypass from Dixie Highway to US-1 - FM#						Funding Source: State		
2022-47	Type of Work: Add Lanes & Reconstruct						Proposed Study: PD&E		
Add EB to NB left-turn lane at US-1. Project Sponsor: City of Hallandale Beach							Yes Yes Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-19							MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	12,893,760	
ROW	0	0	0	0	0	0	0	0	
CST	0	0	0	0	0	0	0	58,608,000	
Total	0	0	0	0	0	0	0	71,501,760	
City: Hallandale Beach					Ownership: State		Total Project Cost Estimate: 71,501,760		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
47 <small>Priority</small>	South Florida Rail Corridor @ Atlantic Blvd/SR-814 - FM#						Funding Source: State		
2022-48 <small>Priority</small>	Type of Work: Grade Separation						Proposed Study: PD&E		
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							Yes Yes Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-19							MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
City: Pompano Beach					Ownership: State		Total Project Cost Estimate: 52,458,600		
48 <small>Priority</small>	South Florida Rail Corridor @ NW 62nd/Cypress Creek - FM#						Funding Source: Federal		
2022-49 <small>Priority</small>	Type of Work: Grade Separation						Proposed Study: PD&E		
Construct grade separation at railroad crossing. Project Sponsor: Broward MPO							Yes Yes Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-19							MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	5,198,600	
ROW	0	0	0	0	0	0	0	23,630,000	
CST	0	0	0	0	0	0	0	23,630,000	
Total	0	0	0	0	0	0	0	52,458,600	
City: Fort Lauderdale					Ownership: County		Total Project Cost Estimate: 52,458,600		
49 <small>Priority</small>	SW 196th Ave from Pines Blvd to Miramar Pkwy - FM#						Funding Source: Federal		
2022-50 <small>Priority</small>	Type of Work: Widening						Proposed Study: PD&E		
Widen from 2 to 4 lanes. Project Sponsor: Broward MPO							Yes Yes Yes Yes		
LAP: No							Lead Agency: FDOT		
MTP Page # 5-20							MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	4,201,855	
ROW	0	0	0	0	0	0	0	19,099,340	
CST	0	0	0	0	0	0	0	19,099,340	
Total	0	0	0	0	0	0	0	42,400,535	
City: Miramar					Ownership: Local		Total Project Cost Estimate: 42,400,535		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed		
50	Griffin Rd from Bonaventure Blvd to US-27 - FM#						Funding Source: Federal			
2022-51	Type of Work: Add Lanes & Reconstruct			Proposed Study: PD&E			Yes	Yes	Yes	Yes
Widen Griffin Rd from 2 to 4 lanes (include new bike lanes, install solar lighting from I-75 to US-27). Project Sponsor: Town of Southwest Ranches							LAP: No	Lead Agency: FDOT		
							MTP Page # 5-20	MTP Timeframe: 2036-2045		
PE	0	0	0	0	0	0	0	3,938,963		
ROW	0	0	0	0	0	0	0	0		
CST	0	0	0	0	0	0	0	17,904,375		
Total	0	0	0	0	0	0	0	21,843,338		
City: Southwest Ranches					Ownership: County		Total Project Cost Estimate:		21,843,338	



SYSTEMS MANAGEMENT

/SAFETY

PROGRAM



LEGEND:

— PRIORITIZED
SYSTEMS
MANAGEMENT/
SAFETY PROJECTS



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
01 2022-New	Priority BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - On System - FM#						Funding Source: State		
	Type of Work: Feasibility Study Proposed Study: N/A						N/A	N/A	N/A N/A
On System Priority Projects (2 Projects Annually)							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	1,000,000	
PDE	0	0	0	0	0	0	0	500,000	
CST	0	0	0	0	0	0	0	8,000,000	
Total	0	0	0	0	0	0	0	9,500,000	
City: Various					Ownership: State		Annual Project Cost Estimate: 9,500,000		
02 2022-New	Priority BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT - Off System - FM#						Funding Source: Federal		
	Type of Work: Feasibility Study Proposed Study: N/A						N/A	N/A	N/A N/A
Off System Priority Projects (2 Projects Annually)							LAP: Yes	Lead Agency: TBD	
							MTP Page # 5-30	MTP Timeframe: N/A	
PE	0	0	0	0	0	0	0	800,000	
PDE	0	0	0	0	0	0	0	400,000	
CST	0	0	0	0	0	0	0	2,600,000	
Total	0	0	0	0	0	0	0	3,800,000	
City: Various					Ownership: Local/County		Annual Project Cost Estimate: 3,800,000		
03 2022-New	Priority On-System Planning Project #1 - FM#						Funding Source: State		
	Type of Work: Planning Study Proposed Study: N/A						N/A	N/A	N/A N/A
							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-30	MTP Timeframe: N/A	
PLN	0	0	0	0	0	0	0	80,000	
Total	0	0	0	0	0	0	0	80,000	
City: TBD					Ownership: State		Total Project Cost Estimate: 80,000		

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
04	On-System Planning Project #2 - FM#						Funding Source: State	
2022-New	Type of Work: Planning Study						N/A N/A N/A N/A	
	Proposed Study: N/A						LAP: No	
							Lead Agency: FDOT	
							MTP Page # 5-30	
							MTP Timeframe: N/A	
PLN	0	0	0	0	0	0	0	80,000
Total	0	0	0	0	0	0	0	80,000
City: TBD						Ownership: State	Total Project Cost Estimate: 80,000	
05	MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS - FM# 4441201						Funding Source: State	
2022-01	Type of Work: PRELIMINARY ENGINEERING						Yes Yes Yes Yes	
	Proposed Study: N/A						LAP: No	
	2022 MPO SAFETY PRIORITY# 1 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED						Lead Agency: FDOT	
							MTP Page # 5-3	
							MTP Timeframe: N/A	
PE	0	1,476,867	95,624	1,381,994	0	0	2,954,485	0
CST	0	0	0	0	0	0	0	4,376,485
Total	0	1,476,867	95,624	1,381,994	0	0	2,954,485	4,376,485
City: Fort Lauderdale						Ownership: State	Total Project Cost Estimate: 7,330,970	
06	FDOT Signal System - FM#						Funding Source: State	
2022-05	Type of Work: Signal System Improvements						Yes Yes Yes Yes	
	Proposed Study: N/A						LAP: No	
	\$169,227,273 is set aside for on-system traffic signal improvements during the 2045 MPT planning horizon. FDOT carries over project to support TSM&O projects.						Lead Agency: FDOT	
							MTP Page # 5-30	
							MTP Timeframe: N/A	
ENV,PE,CST	0	0	0	0	0	0	0	100,000,000
Total	0	0	0	0	0	0	0	100,000,000
City: Various						Ownership: State	Total Project Cost Estimate: 100,000,000	
07	ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE - FM# 4495591						Funding Source: State	
2022-11	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT						Yes N/A Yes N/A	
	Proposed Study: Safety						LAP: Yes	
	SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED						Lead Agency: Coral Springs	
							MTP Page # 5-30	
							MTP Timeframe: N/A	
PE	0	400,000	0	0	0	0	400,000	0
CST	0	0	0	0	905,000	2,000,000	2,905,000	0
Total	0	400,000	0	0	905,000	2,000,000	3,305,000	0
City: Coral Springs						Ownership: Local	Total Project Cost Estimate: 3,305,000	

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed
08	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE - FM# 4398915						Funding Source: State	
2022-16	Type of Work: ITS COMMUNICATION SYSTEM			Proposed Study: N/A		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> N/A	
INCLUDES SIX (6) CORRIDORS SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-5/US-1; SR-834/SAMPLE RD FROM SR-7/US 441 to SR 5/US 1								
PE	20,000	694,472	0	0	0	0	714,472	0
Incentive	0	0	243,000	0	0	0	243,000	0
CST	0	35,821,626	155,899	0	0	0	35,977,525	0
Total	20,000	36,516,098	398,899	0	0	0	36,934,997	0
City: Deerfield Beach					Ownership: State		Total Project Cost Estimate: 36,934,997	



TRANSIT PROGRAM



LEGEND:

 PRIORITIZED TRANSIT PROJECTS



Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
01	Andrews & 3rd Avenues Mobility Improvements SE 17th Street to Sunrise Blvd - FM#						Funding Source: Federal and Local		
2022-01	Type of Work: Feasibility Study			Proposed Study: Feasibility			Yes No Yes No		
Reconfigure streets to be oneway oriented, with shared use path, transit-only lane, lighting, stormwater, transit, crosswalks. Potential Surtax project. Project remains on MMPL to supplement funds. Coordination is still under way. Project Sponsor: City of Fort Lauderdale							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-29	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	10,000,000	
Total	0	0	0	0	0	0	0	10,000,000	
City: Fort Lauderdale				Ownership: County		Total Project Cost Estimate: 10,000,000			
02	Hollywood/Pines Blvd. Rapid Bus from Flamingo Rd. (Pembroke Pines) to Hollywood (Young Circle) - FM#						Funding Source: State and Local		
2022-02	Type of Work: Transit Improvement			Proposed Study: N/A			Yes Yes Yes No		
Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-29	MTP Timeframe: 2026-2030	
PE	0	0	0	0	0	0	0	3,074,180	
CST	0	0	0	0	0	0	0	61,483,599	
Total	0	0	0	0	0	0	0	64,557,779	
City: Hollywood/Pembroke Pines				Ownership: State		Total Project Cost Estimate: 64,557,779			
03	University Dr Rapid Bus from Coconut Creek (Sample Rd) to MiamiDade Co (Golden Glades) - FM#						Funding Source: State and Local		
2022-03	Type of Work: Transit Improvement			Proposed Study: N/A			Yes Yes Yes No		
Implement 10-15 min limited stop bus service, mixed traffic or semiexclusive Business Access and Transit (BAT) lanes, level boarding stations, use of Transit Signal Priority (TSP)/Queue Jump technologies, mobile ticketing. County is seeking federal funds and need to finalize components and coordination. Project Sponsor: Broward County							LAP: No	Lead Agency: FDOT	
							MTP Page # 5-29	MTP Timeframe: 2031-2035	
PE	0	0	0	0	0	0	0	5,509,339	
CST	0	0	0	0	0	0	0	110,186,775	
Total	0	0	0	0	0	0	0	115,696,114	
City: Coral Springs/Cooper City/Davie/Lauderhill/Miramar/Plantation/Pembroke Pines/Tamarac/Sunrise				Ownership: State		Total Project Cost Estimate: 115,696,114			

Phase	<2023	2023	2024	2025	2026	2027	Amount Funded	Funding Needed	
04	SFRTA ROLLING STOCK SEFTC TRIP - FM# 4481021						Funding Source: State and Federal		
2022-04	Type of Work: PURCHASE VEHICLES/EQUIPMENT						Proposed Study: N/A		
2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE. Allocate an additional \$2,500,000 of SU funds and an additional \$2,500,000 of Trip funds to FY 2025; Allocate \$5,000,000 of SU funds and \$5,000,000 of Trip funds to FY 2027; Allocate \$2,500,000 of SU funds and \$2,500,000 of Trip funds to FY 2028.							LAP: No Lead Agency: SOUTH FL REG TRANSPORT AUTH MTP Page # 5-29 MTP Timeframe: 2036-2045		
CAP	0	0	0	322,112	4,677,888	0	5,000,000	20,000,000	
Total	0	0	0	322,112	4,677,888	0	5,000,000	20,000,000	
City: SFRTA					Ownership: SFRTA		Total Project Cost Estimate: 25,000,000		



4

FLORIDA'S TURNPIKE

LIST OF PRIORITIES



Project List - Broward County

TURNPIKE MAINLINE / SR 91 (MP 0X - MP 88)

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	423373-6 ²	MP 3.3 X - Miami-Dade / Broward CL	MP 47 - Turnpike Mainline / SR 821	Widen from 6 to 8 Lanes Includes Interchange Improvement: ◆ MP 47 - Turnpike Mainline / SR 821	2030	Complete	Underway	-	2031	-	-	-	\$69,939	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446223-1 ²	MP 47 - Turnpike Mainline / SR 821	MP 51 - Johnson St	TSM&O Add Auxiliary Lanes Includes Interchange Improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820	Existing Deficiency	Complete	Underway	-	2024	-	-	-	\$55,214	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446224-1 ²	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	TSM&O Add Auxiliary Lanes	Existing Deficiency	Complete	Underway	-	2024	-	-	-	\$57,730	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	415927-4 ²	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	TSM&O Add Auxiliary Lanes	2025	Complete	Underway	-	2025	-	-	-	\$39,117	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	446224-2	-	-	TSM&O Interchange Improvement: ◆ MP 53 - Griffin Rd / SR 818	2030	-	-	-	2026	-	-	-	\$8,760	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	449692-1	-	-	Interchange Improvement: ◆ MP 67 - Coconut Creek Pkwy / ML King Blvd	2025	-	Underway	-	2023	-	-	-	\$1,549	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	444301-1	-	-	TSM&O Interchange Improvement: ◆ MP 69 - Sample Rd / SR 834	2025	-	Complete	-	2022	-	-	-	\$1,975	10-yr FP
Turnpike Mainline / SR 91	TSM&O	Broward	437224-3	-	-	TSM&O Interchange Improvement: ◆ MP 71 - Sawgrass Expwy / SR 869	Existing Deficiency	-	-	-	2025	-	-	-	\$894	10-yr FP

Unfunded Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Widening	Broward	406095-1 ² 406099-1	MP 47 - Turnpike Mainline / SR 821	MP 51 - Johnson St	Widen from 8 to 10 Lanes w/ML Includes Interchange Improvement: ◆ MP 49 - Hollywood Blvd / Pines Blvd / SR 820	2030	-	Complete	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Widening	Broward	406095-4 ²	MP 51 - Johnson St	MP 53 - Griffin Rd / SR 818	Widen from 8 to 10 Lanes w/ML	2030	-	Complete	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Widening	Broward	442212-1 ²	MP 54 - I-595 / SR 84 / US 441	MP 70 - Wiles Rd	Widen from 6/8 to 10/12 Lanes w/ML Includes Interchange Improvements: ◆ MP 62 - Commercial Blvd / SR 870 ◆ MP 67 - Coconut Creek Pkwy / ML King Blvd ◆ MP 69 - Sample Rd / SR 834 Includes New Interchanges: ◆ MP 61 - Oakland Park Blvd ◆ MP 63 - Cypress Creek Rd	2025	Underway	-	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Widening	Broward	415927-1 ²	MP 71 - Sawgrass Expwy / SR 869	MP 73 - Broward / Palm Beach CL	Widen from 8 to 10 Lanes w/ML	2035	-	-	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Widening	Broward	418214-1 ²	MP 73 - Broward / Palm Beach CL	MP 75 - Glades Rd / SR 808	Widen from 8 to 10 Lanes w/ML	2035	-	-	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	TSM&O / Auxiliary lanes	Broward	-	MP 47 - Turnpike Mainline / SR 821	MP 71 - Sawgrass Expwy / SR 869	TSM&O / Auxiliary Lanes	2050	-	-	-	-	-	-	-	-	Traffic Trends
Turnpike Mainline / SR 91	Interchange	Broward	446019-1	-	-	Interchange Improvement: ◆ MP 75 - Glades Rd / SR 808	2025	Underway	-	-	-	-	-	-	-	Traffic Trends

Projects Proposed/Funded by Others

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Turnpike Mainline / SR 91	Interchange	Broward	N/A ¹	-	-	New Interchange: ◆ MP 52 - Stirling Rd	-	-	-	-	-	-	-	-	-	Seminole Tribe Request

Notes:

List includes projects with phases which have > \$100K
"Existing Deficiency / Year Needed" is based on 2021 FTE Traffic Trends Report

¹ Project requires coordination with local government

² Project requires coordination with FGT

³ Partnership project

Project List - Broward County

SAWGRASS EXPRESSWAY / SR 869

10-Year Finance Plan Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
Sawgrass Expressway / SR 869	Widening	Broward	437155-5	MP 0 - South of I-75 / I-595 / NW 8th St (Future)	MP 0.5 - South of Sunrise Blvd / SR 838	Widen from 6 to 10 Lanes Includes New Interchange: ◆ MP 0 - NW 8th St	2025	Complete	2022, 24	2024-25	2026	-	\$4,090	\$6,641	\$84,140	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-1	MP 0.5 - South of Sunrise Blvd / SR 838	MP 4.1 - North of Oakland Park Blvd / SR 816	Widen from 6 to 10 Lanes Includes Interchange Improvements: ◆ MP 1 - Sunrise Blvd / SR 838 ◆ MP 1B - Pat Salerno Dr ◆ MP 3 - Oakland Park Blvd / SR 816	Existing Deficiency	Complete - 2017	2022, 24	2024-25	2025	-	\$5,290	\$22,055	\$224,200	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437155-6	MP 4.1 - North of Oakland Park Blvd / SR 816	MP 7.5 - South of Atlantic Blvd / SR 814	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 5 - Commercial Blvd / SR 870	Existing Deficiency	Complete	Underway	2024-25	2026	-	-	\$984	\$96,968	10-yr FP
Sawgrass Expressway / SR 869	Interchange	Broward	443956-1	MP 7.5 - South of Atlantic Blvd / SR 814	MP 9 - North of Atlantic Blvd / SR 814	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 8 - Atlantic Blvd / SR 814	2025	Complete - 2017	Complete	-	2022	-	-	-	\$62,851	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-1	MP 9 - North of Atlantic Blvd / SR 814	MP 12 - North of Sample Rd / SR 834	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 11 - Sample Rd / SR 834	2030	Complete	-	-	2024	-	-	-	\$61,851	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-4	MP 12 - North of Sample Rd / SR 834	MP 14.8 - South of University Dr / SR 817	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 14 - Coral Ridge Dr	2035	Complete	Underway	-	2026	-	-	-	\$75,338	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	435461-5	MP 14.8 - South of University Dr / SR 817	MP 18.4 - North of US 441	Widen from 6 to 10 Lanes Includes Interchange Improvement: ◆ MP 15 - University Dr / SR 817	2025	Complete	Underway	-	2026	-	-	-	\$85,041	10-yr FP
Sawgrass Expressway / SR 869	Widening	Broward	437224-1	MP 18.4 - North of US 441	MP 22 - Powerline Rd	Widen from 6 to 10 Lanes w/CD Includes Interchange Improvements: ◆ MP 18 - US 441 ◆ MP 19 - Lyons Rd ◆ MP 21 - Turnpike Mainline / SR 91 / SW 10th St	2030	Underway	2022, 24-25	-	2031	-	\$39,190	-	\$508,072	10-yr FP

Partnership Projects

System / Facility	Category	County	FPN	Limits (From / To)		Project Description	Existing Deficiency / Year Needed	PH 22 Year	PH 32 Year	PH 43 Year	PH 52 Year	PH 22 Funding (\$K)	PH 32 Funding (\$K)	PH 43 Funding (\$K)	PH 52 Funding (\$K)	Source (FP, TT, Other)
SW 10th Street Connector	New Construction	Broward	439891-1 ^{3(D4)}	Turnpike Mainline / SR 91	I-95	New Road Construction	-	Complete	-	-	2025	-	-	-	\$97,838	10-yr FP
Sawgrass Expressway / SR 869	Interchange	Broward	437155-1	-	-	Interchange Improvement: ◆ MP 2.5 - Pat Salerno Dr	-	-	-	-	2025	-	-	-	Included with 437155-1	City of Sunrise Request

Notes:

List includes projects with phases which have > \$100K
"Existing Deficiency / Year Needed" is based on 2021 FTE Traffic Trends Report

¹ Project requires coordination with local government

² Project requires coordination with FGT

³ Partnership project

7.2 Appendix B Annual of Obligated List of Projects

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Annual Listing of Obligated Projects

Federal Fiscal Year 2022

October 1, 2021 - September 30, 2022

Published November 10, 2022



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For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema, Public Outreach Officer/Title VI coordinator at (954) 876-0052 or emac@browardmpo.org

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FEDERAL FISCAL YEAR (FFY) 2022 ANNUAL LISTING OF OBLIGATED PROJECTS AVAILABLE TO PUBLIC

NOTICE IS HEREBY GIVEN that the Broward Metropolitan Planning Organization's (Broward MPO) Annual Listing of Obligated Projects is available to the public in compliance with federal mandates which require a listing of all projects for which federal funds have been obligated in the preceding year. The FDOT provided the listing of highway projects (including investments in pedestrian walkways and bicycle transportation facilities), and the Broward MPO cooperatively working with public transportation operators developed the listing of transit projects, for which federal funds under 23 U.S.C or 49 U.S.C Chapter 53 were obligated during FFY 2022 between October 1, 2021 and September 30, 2022.

Copies may be downloaded from the Broward MPO Transportation Improvement Program (TIP) website at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>, or by contacting Jihong Chen, at (954) 876-0066, or email chenj@browardmpo.org. A hard copy for public review is available at the Broward MPO at Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Carl Ema Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org

AÑO FISCAL FEDERAL 2022 LISTADO ANUAL DE PROYECTOS OBLIGADOS DISPONIBLE PARA EL PÚBLICO

POR LA PRESENTE SE INFORMA que el Listado Anual de Proyectos Obligados de la Organización de Planificación Metropolitana de Broward (MPO de Broward) está disponible para el público de conformidad con los mandatos federales que requieren una lista de todos los proyectos para los cuales se han comprometido fondos federales en el año anterior. El Departamento de Transporte del Estado de Florida (FDOT) preparó la lista de proyectos de carreteras (incluidas las inversiones en senderos peatonales e instalaciones de transporte de bicicletas) y la MPO de Broward, en colaboración con los operadores de transporte público, desarrolló el listado de proyectos de transporte público, para los cuales se obligaron fondos federales bajo la 23 USC o 49 USC Capítulo 53 durante el año fiscal federal 2022 entre el 1 de octubre de 2021 y el 30 de septiembre de 2022.

Se pueden descargar copias del sitio web de la MPO de Broward en la página del Programa de Mejora del Transporte (TIP, Transportation Improvement Program) <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>, o comunicándose con Christopher Restrepo, al (954) 876-0061, o por correo electrónico a restrepoc@browardmpo.org. Estará disponible una copia impresa para su revisión por el público en la MPO de Broward en Trade Centre South, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309-2181.

Para quejas, preguntas o inquietudes sobre derechos civiles o problemas relacionados con la discriminación; o para solicitudes especiales según la Ley de Estadounidenses con Discapacidades, contacte: Carl Ema, Coordinadora de Título VI al (954) 876-0052 o emac@browardmpo.org.

2. Overview

Purpose of the Report

The Broward Metropolitan Planning Organization (MPO) is an agency responsible for transportation planning, programing, and coordinating investments. The MPO works in partnership with Broward County, Florida Department of Transportation (FDOT), the Federal Highway (FHWA) and Transit (FTA) Administrations as well as regional transit operators in planning for transportation improvements.

The Fixing America's Surface Transportation (FAST Act) legislation requires the MPO to publish the Annual Listing of Obligated Projects Report on annual basis, no later than 90 calendar days following the end of the program year. In response to the FAST directive, the FDOT Provided a listing of highway projects, including investments in pedestrian walkways and bicycle transportation facilities. The MPO, working in conjunction with public transportation providers, developed a listing of transit projects. These project lists were obligated for federal funds under 23 U.S.C or 49 U.S.C Chapter 53 during federal fiscal year 2022 (FFY 2022) between October 1, 2021 and September 30, 2022.

Federal law (23 CFR §450.334) requires the list to include:

- (1) All federally funded projects authorized or revised to increase obligations in the preceding program year, and the TIP information under § 450. 326 (g) (1) and (4) at a minimum,
- (2) For each project, identify the amount of Federal funds requested in the TIP, the Federal funding obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

In general, federal funds are obligated to transportation projects through FHWA and FTA. According to FHWA definition, "*An obligation is a legal commitment: the Federal government's promise to pay a State for the Federal share of a project's eligible cost*¹." For a project funded by FHWA funds, this commitment occurs when FHWA approves the project and executes the project agreement." For a project funded by FTA funds, this commitment occurs at the time the FTA grant is awarded. Alternatively, funding can also be "de-obligated". A de-obligation means money previously obligated is removed from the project to reflect changes to the project cost, delay, or cancellation ².

1. Funding Federal-Aid Highways, U.S. Department of Transportation, Federal Highway Administration.
2. Project Funds Management Guide, Attachment 1: Project Funds Management Guide for State Grants.

Highlights

The report contains detail regarding projects obligated during FFY 2022, however some highlights include:

- \$118,658,875 in FHWA funds is committed to 176 projects in the Broward County region.
- \$365,344,051 in FTA funds is committed to public transit operators Broward County Transit and South Florida Regional Transit Authority, and Broward MPO mobility hubs.
- \$47,591,896 Federal MPO (SU) fund is committed, while \$3,650,625 such fund is de-obligated.
- \$2,396,977 Federal MPO (TALU) fund is committed, while \$517,346 such fund is de-obligated.
- \$8,318,629 in previously obligated FHWA funds is free for use in current and forthcoming projects.
- \$5,009,440 Federal General Funds (GFSU) is committed, while \$211,351 such fund is de-obligated.

Federal Obligations by Fiscal Year

Figure 1 shows the total federally highway obligated funds, total federal transit obligated funds, SU obligated funds, and TALU obligated funds annually from 2018 to 2022. These values have averaged around \$132,035,999, \$289,820,385, \$31,348,887, and \$2,284,184 respectively. The Broward MPO continues monitoring obligated funds in the future Annual Listing of Obligated Projects report.

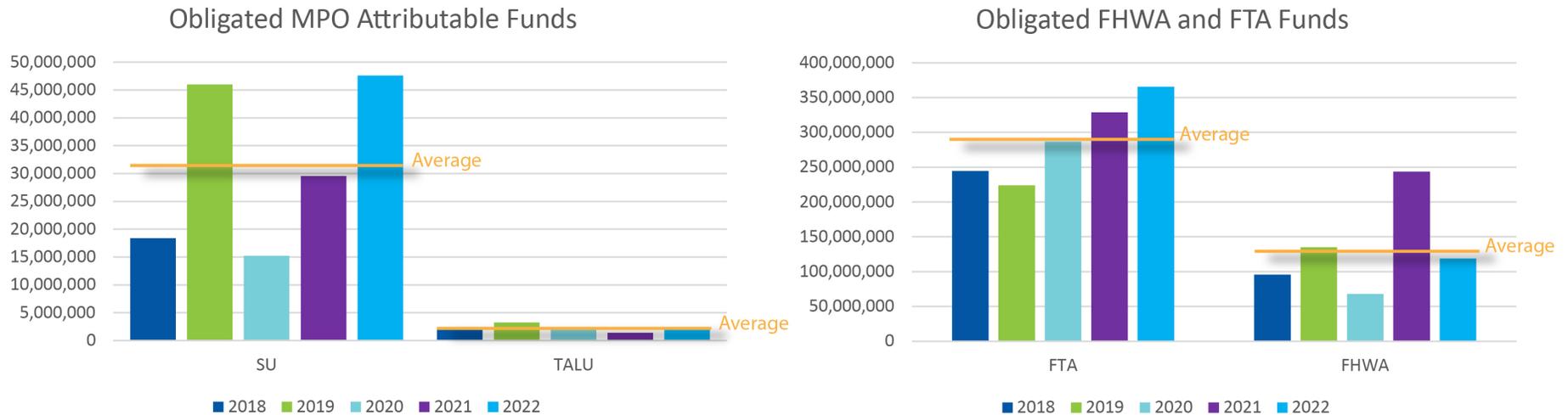


Figure 1: Federal Obligations by Fiscal year

3. Annual Listing of Obligated Projects for Highways Section

DRAFT

3.1 By Projects

FFY 2022 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2022 Obligated	FFY 20212 Deobligated	FFY 2022 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4368751	ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD	LIGHTING	0	-7,485	0	0
4417611	AVANT GARDE ACADEMY MULTIPLE LOCATIONS	SIDEWALK	978,394	-4,979	978,394	0
4381181	BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	BIKE LANE/SIDEWALK	2,259,835	0	1,857,754	-402,081
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	0	-25,439	33,350	33,350
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	814,435	-4,133	187,703	-626,732
4393243	BROWARD MPO FY 2020/2021-2021/2022 UPWP	TRANSPORTATION PLANNING	1,620,462	0	6,684,841	5,064,379
4393244	BROWARD MPO FY 2022/2023-2023/2024 UPWP	TRANSPORTATION PLANNING	6,754,661	0	0	-6,754,661
4439441	CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	SIDEWALK	900,000	0	905,000	5,000
4317705	CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS	BIKE PATH/TRAIL	1,000	0	5,470	4,470
4439761	CITY OF HOLLYWOOD VARIOUS LOCATION	BIKE LANE/SIDEWALK	666,290	0	671,290	5,000
4399961	CITY OF OAKLAND PARK LAKESIDE SIDEWALKS VARIOUS LOCATIONS	SIDEWALK	1,364,353	0	1,629,122	264,769
4399901	CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS	SIDEWALK	1,045,842	0	2,997,549	1,951,707
4394201	CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6	BIKE LANE/SIDEWALK	0	-3,794	0	0
4362261	COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE	BIKE LANE/SIDEWALK	120	0	0	-120
4377961	CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNDHAM CIRCLE	BIKE LANE/SIDEWALK	1,844,482	-20,981	0	-1,844,482
4377981	CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD.	BIKE LANE/SIDEWALK	2,731,525	-76,013	0	-2,731,525
4382811	CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST	BIKE LANE/SIDEWALK	0	-2,352	0	0
4486401	CROSSING AT WEST MCNAB ROAD CROSSING #621437X	RAIL SAFETY PROJECT	469,088	0	469,088	0

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4382821	DANIA BEACH CITY WIDE - VARIOUS LOCATIONS	PEDESTRIAN SAFETY IMPROVEMENT	0	-829	0	0
4439481	DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	BIKE LANE/SIDEWALK	58,388	0	374,914	316,526
4442371	DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRYS- VARIOUS LOCATIONS	SIDEWALK	398,892	0	0	-398,892
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	6,865,411	0	6,476,846	-388,565
4363081	EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP	INTERCHANGE RAMP (NEW)	2,686	-130,372	0	-2,686
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	BIKE LANE/SIDEWALK	0	-43,197	0	0
4415811	FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	SIDEWALK	384,879	0	384,879	0
4407461	HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95	BIKE LANE/SIDEWALK	7,000	0	0	-7,000
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	0	-747,984	250,804	250,804
4399951	HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD	BIKE LANE/SIDEWALK	604,185	0	632,610	28,425
4427191	HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD	EMERGENCY OPERATIONS	71,082	0	0	-71,082
4431321	HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	EMERGENCY OPERATIONS	88,846	0	0	-88,846
4456731	I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441	INTERCHANGE - ADD LANES	142,777	0	8,161	-134,616
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	ADD LANES & RECONSTRUCT	5,000	0	65,000,001	64,995,001
4469971	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	15,538	0	54,962	39,424
4470001	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	747	0	101,111	100,364
4469991	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	275	0	123,210	122,935

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4469981	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	394,344	0	295,656	-98,688
4469961	INTERSECTION LIGHTING RETROFIT IMPROVEMENT	LIGHTING	291,515	0	324,121	32,606
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE/SIDEWALK	21,000	0	2,282	-18,718
4442401	LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS	SIDEWALK	917,749	0	0	-917,749
4365641	LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	ROAD RECONSTRUCTION - 2 LANE	659,316	-8,138	60,000	-599,316
4363191	LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	5,730	-102,209	151,838	146,108
4368761	MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD.	SIDEWALK	0	-13,334	0	0
4377951	MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	529,260	0	534,260	5,000
4439451	MIRAMAR COMPLETE STREETS PHASE III	SIDEWALK	462,731	0	0	-462,731
4381241	MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE	LIGHTING	0	-2,075	0	0
4415791	MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE	BIKE PATH/TRAIL	3,668	0	1,520,331	1,516,663
4449981	NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK	BIKE LANE/SIDEWALK	5,000	0	5,000	0
4343591	NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	0	-72,632	138,568	138,568
4381221	NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	0	-92,830	0	0
4381161	NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	BIKE LANE/SIDEWALK	450,000	0	455,000	5,000
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	0	-171,385	0	0

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4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	BIKE LANE/SIDEWALK	0	-33,000	155,322	155,322
4382851	NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD	BIKE LANE/SIDEWALK	0	-411,942	0	0
4316651	NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD	BIKE LANE/SIDEWALK	728	-14,900	0	-728
4366851	NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD.	BIKE LANE/SIDEWALK	0	-511,112	179,682	179,682
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	2,868,149	0	0	-2,868,149
4369971	NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	SIDEWALK	0	-969	0	0
4369221	NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE	BIKE LANE/SIDEWALK	0	-3,946	0	0
4369801	PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE	ADD LANES & RECONSTRUCT	18,965	-3	32,425	13,460
4316981	PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE	BIKE LANE/SIDEWALK	2,000	0	0	-2,000
4254172	PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT	TRAFFIC SIGNALS	0	-463	0	0
4377851	POMPANO BEACH MOBILITY SIDEWALKS	BIKE LANE/SIDEWALK	0	-7,103	0	0
4359251	PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY	BIKE LANE/SIDEWALK	866,165	-185,129	0	-866,165
4301921	RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028	BRIDGE REPLACEMENT	2,000	0	0	-2,000
4365411	ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD	WIDEN/RESURFACE EXIST LANES	0	-23,634	0	0
4296931	SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA	RAIL REVENUE/OPERATIONA IMPR	0	0	4,000,000	4,000,000
4475441	SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595	LIGHTING	5,737	0	175,136	169,399
4204162	SR A1A @ NORTHEAST 21ST AVENUE	SIGNING/PAVEMENT MARKINGS	0	-7,254	0	0

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4399391	SR-25/US-27 @ BOAT RAMPS	ADD SPECIAL USE LANE	25,771	0	97,727	71,956
4401432	SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	MISCELLANEOUS CONSTRUCTION	2,358,011	0	133,540	-2,224,471
4417951	SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP	LIGHTING	617,455	0	549,750	-67,705
4399401	SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE	SIGNING/PAVEMENT MARKINGS	519	0	58,390	57,871
4437971	SR-5/US-1 AT SE 10TH STREET	LIGHTING	11	0	11,291	11,280
4400841	SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD	LIGHTING	0	-12,852	0	0
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE/SIDEWALK	721,228	0	0	-721,228
4435891	SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	WIDEN/RESURFACE EXIST LANES	609,876	0	267,151	-342,725
4399911	SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	BIKE LANE/SIDEWALK	2,319,680	0	2,610,904	291,224
4415821	SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET	BIKE LANE/SIDEWALK	4,097,711	0	4,763,852	666,141
4435911	SR-7/US-441 @ OAKES ROAD	INTERSECTION IMPROVEMENT	476,317	0	45,000	-431,317
4400821	SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD.	LIGHTING	0	-17,460	0	0
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	ADD LANES & RECONSTRUCT	0	-1,610,685	0	0
2277751	SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	ADD LANES & RECONSTRUCT	866	-166,411	209,387	208,521
4400811	SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	LIGHTING	0	-13,073	0	0
4417721	SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD	LIGHTING	47,782	-3,203	152,937	105,155
4438451	SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	RESURFACING	131,119	0	54,404	-76,715
4279372	SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD	ITS COMMUNICATION SYSTEM	0	-480,740	0	0

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4377021	SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	TRAFFIC SIGNALS	0	-5,306	7,891	7,891
4295762	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1	BIKE LANE/SIDEWALK	287,232	-66,183	2,245,326	1,958,094
4295764	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4	BIKE LANE/SIDEWALK	5,744,214	0	5,656,124	-88,090
4295765	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5	BIKE LANE/SIDEWALK	14,841	0	0	-14,841
4295766	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6	BIKE LANE/SIDEWALK	18,630	0	134,025	115,395
4295767	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7	BIKE LANE/SIDEWALK	10,000	0	152,211	142,211
4295768	SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8	BIKE LANE/SIDEWALK	10,000	0	115,102	105,102
4377071	SR-736/DAVIE BLVD. AT I-95 INTERCHANGE	TRAFFIC SIGNALS	1,000	-7,072	52,629	51,629
4475501	SR-814/ATLANTIC BLVD AT LYONS ROAD	LIGHTING	0	0	420,575	420,575
4475431	SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE	LIGHTING	0	0	30,000	30,000
4400861	SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	LIGHTING	0	-1,026	0	0
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	261,831	0	1,069	-260,762
4475461	SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE	LIGHTING	0	0	294,466	294,466
4400881	SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	LIGHTING	237	-26,560	0	-237
4295691	SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A	URBAN CORRIDOR IMPROVEMENTS	1,000	0	0	-1,000
4435971	SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST	BIKE LANE/SIDEWALK	0	0	168,552	168,552
4377311	SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD	LIGHTING	1,000	-67,358	0	-1,000

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4320667	SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD	BIKE LANE/SIDEWALK	13,695	-264,229	3,259,209	3,245,514
4320664	SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST	BIKE LANE/SIDEWALK	19	-13,504	677	658
4435974	SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD	BIKE LANE/SIDEWALK	15,396	0	0	-15,396
4417741	SR-817/UNIVERSITY DRIVE AT JOHNSON STREET	WIDEN/RESURFACE EXIST LANES	1,000	-867	527,628	526,628
4435973	SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR	BIKE LANE/SIDEWALK	421,048	0	75,018	-346,030
4435972	SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	BIKE LANE/SIDEWALK	1,976,609	0	1,100,000	-876,609
4320668	SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD	BIKE LANE/SIDEWALK	8,369,942	0	1,477,704	-6,892,238
4320669	SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET	BIKE LANE/SIDEWALK	5,128,138	0	5,779,380	651,242
4456241	SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84	TRAFFIC OPS IMPROVEMENT	692,181	0	352,174	-340,007
4400751	SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	LIGHTING	1,000	-12,248	15,384	14,384
4438461	SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	LIGHTING	318,536	0	0	-318,536
4399111	SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	INTERCHANGE IMPROVEMENT	6,000	0	0	-6,000
4437981	SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE	LIGHTING	0	0	4,300	4,300
4417701	SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE	TRAFFIC SIGNAL UPDATE	6,000	0	0	-6,000
4376051	SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	LIGHTING	465,335	-12,595	0	-465,335
4305902	SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST	TRAFFIC SIGNAL UPDATE	0	-13	0	0

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4399101	SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	TRAFFIC SIGNAL UPDATE	0	-6,901	0	0
4363411	SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1	MISCELLANEOUS CONSTRUCTION	0	-71,597	0	0
4400761	SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	LIGHTING	0	-13,221	6,768	6,768
4391591	SR-838/SUNRISE BLVD @ NW 16 AVE	TRAFFIC SIGNALS	8,734	-1,827	16,350	7,616
4400741	SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE	LIGHTING	0	-744	0	0
4438441	SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD	LIGHTING	67,332	0	85,864	18,532
4377081	SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.	TRAFFIC SIGNALS	0	-39,588	0	0
4417711	SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD	TRAFFIC SIGNAL UPDATE	1,000	0	1,242,654	1,241,654
4381171	SR-84 FROM GLADES PARKWAY TO WESTON ROAD	BIKE LANE/SIDEWALK	0	-644,042	0	0
4400851	SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE	LIGHTING	0	-12,197	0	0
4475521	SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1	LIGHTING	0	0	169,389	169,389
4442651	SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE	RESURFACING	361,685	0	523,220	161,535
4400831	SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE.	LIGHTING	0	-17,684	0	0
4287241	SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1	RESURFACING	108,767	0	0	-108,767
4417991	SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE	LIGHTING	253,040	0	0	-253,040
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	BIKE LANE/SIDEWALK	5,000	0	2,559	-2,441
4399091	SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	LIGHTING	22,506	0	0	-22,506

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4460961	SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY	RESURFACING	1,262,772	0	0	-1,262,772
4417961	SR-845/POWERLINE ROAD AT NW 13TH STREET	LIGHTING	151,124	0	297,811	146,687
4413811	SR-845/POWERLINE ROAD AT NW 59TH COURT	ADD LEFT TURN LANE(S)	5,753	-5,753	0	-5,753
4400771	SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	LIGHTING	1,000	-559	0	-1,000
4354261	SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P	RAIL SAFETY PROJECT	489,203	0	0	-489,203
4361111	SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD	ADD RIGHT TURN LANE(S)	0	-59,097	0	0
4475481	SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE	LIGHTING	5,737	0	189,446	183,709
4370001	SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60	RAIL SAFETY PROJECT	0	-1,512	0	0
4398911	SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	ADD LANES & RECONSTRUCT	168,268	0	44,741,258	44,572,990
4398915	SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	ITS COMMUNICATION SYSTEM	2,475,865	0	55,599	-2,420,266
4400871	SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	LIGHTING	1,000	-3,170	0	-1,000
4419442	SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE	TRAFFIC OPS IMPROVEMENT	277,085	0	287,222	10,137
4369621	SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP	INTERCHANGE JUSTIFICA/MODIFICA	6,140,382	0	0	-6,140,382
4363031	SR-9/I-95 @ SR-824/PEMBROKE ROAD	ADD TURN LANE(S)	0	-69	0	0
4355131	SR-9/I-95 @ SR-842/BROWARD BOULEVARD	INTERCHANGE - ADD LANES	1,000	0	214,968	213,968
4355141	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	INTERCHANGE IMPROVEMENT	13,381	0	0	-13,381
4369031	SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD	PD&E/EMO STUDY	6,000	0	8,555,799	8,549,799

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FM#	Project Description	Type of Work	FFY 2022 Obligated	FFY 20212 Deobligated	FFY 2022 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4331088	SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE	PRELIM ENG FOR FUTURE CAPACITY	605,368	0	250,000	-355,368
4331084	SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD	ADD SPECIAL USE LANE	753,395	0	1,342,198	588,803
4391701	SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD	INTERCHANGE JUSTIFICA/MODIFICA	280,073	0	265,000	-15,073
4358081	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	PD&E/EMO STUDY	1,000	-434,094	3,742	2,742
4331086	SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE	ADD SPECIAL USE LANE	2,051,915	0	438,220	-1,613,695
4369641	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	INTERCHANGE - ADD LANES	258,618	-453	265,330	6,712
4369642	SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.	INTERCHANGE - ADD LANES	112,376	0	20,260,000	20,147,624
4358085	SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK	BIKE LANE/SIDEWALK	20,250	0	0	-20,250
4378321	SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	RESURFACING	0	-100,079	0	0
4378324	SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	ADD AUXILIARY LANE(S)	674,725	0	10,000	-664,725
4378322	SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	RESURFACING	8,163,995	0	69,749	-8,094,246
4416681	SR-93/I-75 FROM WEST OF US-27 TO I-595	RESURFACING	4,169,561	0	2,211,244	-1,958,317
4151521	SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	INTERCHANGE - ADD LANES	60,951	0	115,122	54,171
4215481	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST	ADD LANES & RECONSTRUCT	663,579	0	0	-663,579
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	ADD SPECIAL USE LANE	0	-1,324,174	0	0
4485771	SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET	DRAINAGE IMPROVEMENTS	87,695	0	44,910	-42,785
4485761	SR-A1A FROM FRANKLIN STREET TO DESOTO STREET	DRAINAGE IMPROVEMENTS	150,748	0	44,910	-105,838
4400731	SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	LIGHTING	0	-1,776	0	0

FFY 2022 Broward MPO Annual Listing of Obligated Projects for Highways Section

FM#	Project Description	Type of Work	FFY 2022 Obligated	FFY 20212 Deobligated	FFY 2022 TIP Programmed FFY 2021	Difference between Programmed and Obligated
4485741	SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET	DRAINAGE IMPROVEMENTS	202,346	0	43,667	-158,679
4323231	SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET	RESURFACING	0	-52,461	17,585	17,585
4400721	SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR.	LIGHTING	1,000	0	0	-1,000
4381231	SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD	BIKE LANE/SIDEWALK	0	-3,242	0	0
4399931	SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD	SIDEWALK	2,114,513	0	1,300,157	-814,356
4361961	SW 40TH AVENUE FROM STIRLING ROAD TO	BIKE LANE/SIDEWALK	422,473	0	294,884	-127,589
4277691	SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD	BIKE LANE/SIDEWALK	0	0	1,056	1,056
4415781	SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD	BIKE PATH/TRAIL	2,580,007	0	2,401,001	-179,006
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	BIKE LANE/SIDEWALK	0	-10,823	0	0
4317562	UNIVERSITY DR FROM SR-834/SAMPLE RD TO	BIKE LANE/SIDEWALK	206,736	-280	0	-206,736
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	ADD LANES & RECONSTRUCT	10,209,788	0	190,369	-10,019,419
4317703	WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS	BIKE LANE/SIDEWALK	1,000	-2,285	409,539	408,539
4399941	WESTON RD FROM INDIAN TRACE BLVD TO SR-84	BIKE LANE/SIDEWALK	268,649	0	3,436,171	3,167,522

3.2 By Phases and Funding Sources

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DATE RUN: 10/03/2022
TIME RUN: 10.38.52
MBROBLTP

HIGHWAYS
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ITEM NUMBER:227774 1	PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 1.786MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		-452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		-1,610,233
TOTAL 227774 1		-1,610,685
TOTAL 227774 1		-1,610,685

ITEM NUMBER:227775 1	PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 2.501MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 0/ 3
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		866
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-166,411
TOTAL 227775 1		-165,545
TOTAL 227775 1		-165,545

ITEM NUMBER:415152 1	PROJECT DESCRIPTION:SR-93/I-75 INTRCHG@SR-820/PINESBLVD F N OF MIRAMARPKWY T N OF PINESBLV	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 3.072MI	
		TYPE OF WORK:INTERCHANGE - ADD LANES LANES EXIST/IMPROVED/ADDED: 8/ 4/ 1
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		60,951
TOTAL 415152 1		60,951
TOTAL 415152 1		60,951

ITEM NUMBER:420416 2	PROJECT DESCRIPTION:SR A1A @ NORTHEAST 21ST AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86050000	PROJECT LENGTH: .010MI	
		TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT REPE		-7,254
TOTAL 420416 2		-7,254
TOTAL 420416 2		-7,254

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ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,000
TOTAL 420809 3		5,000
TOTAL 420809 3		5,000

ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86075000 PROJECT LENGTH: 4.667MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		663,579
TOTAL 421548 1		663,579
TOTAL 421548 1		663,579

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86075000 PROJECT LENGTH: 3.565MI LANES EXIST/IMPROVED/ADDED: 8/ 8/ 2

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		-1,324,174
TOTAL 421707 4		-1,324,174
TOTAL 421707 4		-1,324,174

ITEM NUMBER:425417 2 PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86000045 PROJECT LENGTH: .727MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
REPE		-463
TOTAL 425417 2		-463
TOTAL 425417 2		-463

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ITEM NUMBER:427937 2 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:86100000 PROJECT LENGTH: 5.626MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

-480,740

TOTAL 427937 2

-480,740

TOTAL 427937 2

-480,740

ITEM NUMBER:428724 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86006000 PROJECT LENGTH: 1.562MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

108,767

TOTAL 428724 1

108,767

TOTAL 428724 1

108,767

ITEM NUMBER:429569 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
ROADWAY ID:86090000 PROJECT LENGTH: 13.611MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

1,000

TOTAL 429569 1

1,000

TOTAL 429569 1

1,000

ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

261,831

TOTAL 429569 5

261,831

TOTAL 429569 5

261,831

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86100000 PROJECT LENGTH: 21.753MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
CM

55,449

HSP

156,003

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SA 27,724
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSU -66,183
SU 48,056
TOTAL 429576 2 221,049
TOTAL 429576 2 221,049

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518500 PROJECT LENGTH: 2.122MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 13,363
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSA 1,419,221
SA 1,221,342
SU 3,090,288
TOTAL 429576 4 5,744,214
TOTAL 429576 4 5,744,214

ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000446 PROJECT LENGTH: 1.069MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 14,841
TOTAL 429576 5 14,841
TOTAL 429576 5 14,841

ITEM NUMBER:429576 6 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000041 PROJECT LENGTH: 3.015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 13,630
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 5,000
TOTAL 429576 6 18,630
TOTAL 429576 6 18,630

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ITEM NUMBER:429576 7 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900176 PROJECT LENGTH: 2.424MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		10,000
TOTAL 429576 7		10,000
TOTAL 429576 7		10,000

ITEM NUMBER:429576 8 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000488 PROJECT LENGTH: 2.723MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		10,000
TOTAL 429576 8		10,000
TOTAL 429576 8		10,000

ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000118 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		2,000
TOTAL 430192 1		2,000
TOTAL 430192 1		2,000

ITEM NUMBER:430590 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-13
TOTAL 430590 2		-13
TOTAL 430590 2		-13

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86570500 PROJECT LENGTH: 3.041MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		

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SA
TOTAL 431665 1 -14,900
TOTAL 431665 1 -14,172
TOTAL 431665 1 -14,172

ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000067 PROJECT LENGTH: .779MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

2,000

CM 2,000
TOTAL 431698 1 2,000
TOTAL 431698 1 2,000

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86220000 PROJECT LENGTH: 1.503MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND
CODE

2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

87,100

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

562,849

CM 3,591,341
GFSA 5,632,635
SU 220,864
TALT 114,999
TALU 114,999
TOTAL 431756 1 10,209,788
TOTAL 431756 1 10,209,788

ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .498MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU

206,736

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

-280

TOTAL 431756 2 206,456
TOTAL 431756 2 206,456

ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000227 PROJECT LENGTH: 3.675MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

-2,285

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PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 1,000
TOTAL 431770 3 -1,285
TOTAL 431770 3 -1,285

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000459 PROJECT LENGTH: 6.088MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 41,541
SU 6,818,870
TOTAL 431770 4 6,865,411
TOTAL 431770 4 6,865,411

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:86000409 PROJECT LENGTH: 6.781MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 1,000
TOTAL 431770 5 1,000
TOTAL 431770 5 1,000

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -5,074
SA 19
SU -8,430
TOTAL 432066 4 -13,485
TOTAL 432066 4 -13,485

ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: .527MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 13,695
SU -264,229
TOTAL 432066 7 -250,534
TOTAL 432066 7 -250,534

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ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD LANS EXIST/IMPROVED/ADDED: 3/ 3/ 0
 ROADWAY ID:86220000 PROJECT LENGTH: 1.440MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	2,947,736
HSP	131,610
SA	4,344,616
SU	945,980
TOTAL 432066 8	8,369,942
TOTAL 432066 8	8,369,942

ITEM NUMBER:432066 9 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD LANS EXIST/IMPROVED/ADDED: 3/ 3/ 0
 ROADWAY ID:86220000 PROJECT LENGTH: 1.578MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	228,034
SU	4,900,104
TOTAL 432066 9	5,128,138
TOTAL 432066 9	5,128,138

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET TYPE OF WORK:RESURFACING *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD LANS EXIST/IMPROVED/ADDED: 3/ 3/ 0
 ROADWAY ID:86030000 PROJECT LENGTH: 1.816MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-7,204
SA	-45,257
TOTAL 432323 1	-52,461
TOTAL 432323 1	-52,461

ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD TYPE OF WORK:ADD SPECIAL USE LANE *SIS*
 DISTRICT:04 COUNTY:BROWARD LANS EXIST/IMPROVED/ADDED: 5/ 5/ 1
 ROADWAY ID:86070000 PROJECT LENGTH: 10.079MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	105,140
SA	48,255
SU	600,000
TOTAL 433108 4	753,395
TOTAL 433108 4	753,395

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ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,880,862
SA	171,053
TOTAL 433108 6	2,051,915
TOTAL 433108 6	2,051,915

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	605,368
TOTAL 433108 8	605,368
TOTAL 433108 8	605,368

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:86000194 PROJECT LENGTH: .110MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	-542
SA	-72,090
TOTAL 434359 1	-72,632
TOTAL 434359 1	-72,632

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86040000 PROJECT LENGTH: .541MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-24,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-7,681
SA	-288,931
SU	-426,496
TOTAL 434666 1	-747,984
TOTAL 434666 1	-747,984

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ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86525500 PROJECT LENGTH: 6.091MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-168,534
SU		-2,851
TOTAL 434686 1		-171,385
TOTAL 434686 1		-171,385

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000104 PROJECT LENGTH: 3.285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-1,260
SU		-24,179
TOTAL 434690 1		-25,439
TOTAL 434690 1		-25,439

ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86020000 PROJECT LENGTH: 3.438MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
REPE		673,597
SU		47,631
TOTAL 434695 1		721,228
TOTAL 434695 1		721,228

ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		-4,133
SA		8,201
SU		806,234
TOTAL 434697 1		810,302
TOTAL 434697 1		810,302

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ITEM NUMBER:435426 1	PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ SFRC CROSSING 628274-P	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86016000	PROJECT LENGTH: .200MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH		489,203
TOTAL 435426 1		489,203
TOTAL 435426 1		489,203

ITEM NUMBER:435513 1	PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 4.778MI	TYPE OF WORK:INTERCHANGE - ADD LANES
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
TOTAL 435513 1		1,000
TOTAL 435513 1		1,000

ITEM NUMBER:435514 1	PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: .946MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED:10/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		12,381
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
TOTAL 435514 1		13,381
TOTAL 435514 1		13,381

ITEM NUMBER:435808 1	PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86070000	PROJECT LENGTH: 5.615MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
SU		-434,094
TOTAL 435808 1		-433,094
TOTAL 435808 1		-433,094

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ITEM NUMBER:435808 5 PROJECT DESCRIPTION:SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86530500 PROJECT LENGTH: .880MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	20,000
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	250
TOTAL 435808 5	20,250
TOTAL 435808 5	20,250

ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86518501 PROJECT LENGTH: 2.728MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-144,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU	-13,764
SU	866,165
TALU	-27,332
TOTAL 435925 1	681,036
TOTAL 435925 1	681,036

ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
ROADWAY ID:86100000 PROJECT LENGTH: .865MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	-2,106
SA	-56,991
TOTAL 436111 1	-59,097
TOTAL 436111 1	-59,097

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000082 PROJECT LENGTH: 1.100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	417,986
SA	1,511
SU	1,976
TOTAL 436196 1	422,473
TOTAL 436196 1	422,473

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ITEM NUMBER:436226 1 PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000446 PROJECT LENGTH: .668MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
SA		120
TOTAL 436226 1		120
TOTAL 436226 1		120

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:86070000 PROJECT LENGTH: 1.245MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022	
NHPP		-69
TOTAL 436303 1		-69
TOTAL 436303 1		-69

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:436308 1 PROJECT DESCRIPTION:EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE RAMP (NEW)
ROADWAY ID:86075000 PROJECT LENGTH: 2.898MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022	
GFSA		-130,372
SA		2,686
TOTAL 436308 1		-127,686
TOTAL 436308 1		-127,686

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000222 PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022	
CM		5,730
GFSA		-114
GFSA		-102,095
TOTAL 436319 1		-96,479
TOTAL 436319 1		-96,479

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:86028000 PROJECT LENGTH: 7.806MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-66,597
SA	-5,000
TOTAL 436341 1	-71,597
TOTAL 436341 1	-71,597

ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
ROADWAY ID:86000023 PROJECT LENGTH: 1.024MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-2,463
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-21,171
TOTAL 436541 1	-23,634
TOTAL 436541 1	-23,634

ITEM NUMBER:436564 1 PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
ROADWAY ID:86002000 PROJECT LENGTH: 6.191MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RED	253,604
SA	41,246
SU	364,466
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	-8,138
TOTAL 436564 1	651,178
TOTAL 436564 1	651,178

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-517
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-173,456
SU	-337,139
TOTAL 436685 1	-511,112
TOTAL 436685 1	-511,112

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ITEM NUMBER:436875 1 PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86520000 PROJECT LENGTH: 1.013MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-7,485
TOTAL 436875 1		-7,485
TOTAL 436875 1		-7,485

ITEM NUMBER:436876 1 PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 ROADWAY ID:86517000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH		
TALU		-8,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-4,466
TOTAL 436876 1		-13,334
TOTAL 436876 1		-13,334

ITEM NUMBER:436903 1 PROJECT DESCRIPTION:SR-9/I-95 FR MD/BROW LINE TO N OF SR-820/HOLLYWOOD BLVD *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:86070000 PROJECT LENGTH: 6.651MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		6,000
TOTAL 436903 1		6,000
TOTAL 436903 1		6,000

ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86900082 PROJECT LENGTH: 1.627MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-3,946
TOTAL 436922 1		-3,946
TOTAL 436922 1		-3,946

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ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
 ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	6,140,382
TOTAL 436962 1	6,140,382
TOTAL 436962 1	6,140,382

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 ROADWAY ID:86070000 PROJECT LENGTH: 7.968MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-453
SA	15,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	243,618
TOTAL 436964 1	258,165
TOTAL 436964 1	258,165

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 ROADWAY ID:86070000 PROJECT LENGTH: 6.511MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	112,376
TOTAL 436964 2	112,376
TOTAL 436964 2	112,376

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:86508500 PROJECT LENGTH: .970MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-3
SU	11,366
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	7,599
TOTAL 436980 1	18,962
TOTAL 436980 1	18,962

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ITEM NUMBER:436997 1	PROJECT DESCRIPTION:NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000052	PROJECT LENGTH: .716MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-969	
TOTAL 436997 1	-969	
TOTAL 436997 1	-969	

ITEM NUMBER:437000 1	PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86200000	PROJECT LENGTH: .008MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-1,298	
RHP	-214	
TOTAL 437000 1	-1,512	
TOTAL 437000 1	-1,512	

ITEM NUMBER:437605 1	PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86190000	PROJECT LENGTH: .107MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-236	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	465,335	
SA	-12,359	
TOTAL 437605 1	452,740	
TOTAL 437605 1	452,740	

ITEM NUMBER:437702 1	PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: .394MI	
		TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-5,306	
TOTAL 437702 1	-5,306	
TOTAL 437702 1	-5,306	

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ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86210000 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-7,072
SA		1,000
TOTAL 437707 1		-6,072
TOTAL 437707 1		-6,072

ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86110000 PROJECT LENGTH: 1.525MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-39,588
SA		-39,588
TOTAL 437708 1		-39,588
TOTAL 437708 1		-39,588

ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86220000 PROJECT LENGTH: 1.885MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-67,358
SA		1,000
TOTAL 437731 1		-66,358
TOTAL 437731 1		-66,358

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900134 PROJECT LENGTH: .426MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-1,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-5,725
TOTAL 437785 1		-7,103
TOTAL 437785 1		-7,103

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ITEM NUMBER:437786 1 PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86000214 PROJECT LENGTH: 1.137MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-43,197
TOTAL 437786 1	-43,197
TOTAL 437786 1	-43,197

ITEM NUMBER:437795 1 PROJECT DESCRIPTION:MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86200500 PROJECT LENGTH: 3.015MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR	
SU	529,260
TOTAL 437795 1	529,260
TOTAL 437795 1	529,260

ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO WYNNDHAM CIRCLE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86004000 PROJECT LENGTH: 2.594MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	54,654
SA	-434
SU	-20,547
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSU	1,599,170
SU	190,658
TOTAL 437796 1	1,823,501
TOTAL 437796 1	1,823,501

ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86004000 PROJECT LENGTH: 2.188MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-63,976
SU	-11,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,731,525
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-319
TOTAL 437798 1	2,655,512
TOTAL 437798 1	2,655,512

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ITEM NUMBER:437830 1	PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000442	PROJECT LENGTH: .825MI	
		TYPE OF WORK:BIKE LANE/SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-9,452
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		-1,371
TOTAL 437830 1		-10,823
TOTAL 437830 1		-10,823

ITEM NUMBER:437832 1	PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 6.000MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP SA		-79 -100,000
TOTAL 437832 1		-100,079
TOTAL 437832 1		-100,079

ITEM NUMBER:437832 2	PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 5.374MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		8,162,995
TOTAL 437832 2		8,163,995
TOTAL 437832 2		8,163,995

ITEM NUMBER:437832 4	PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: 1.612MI	
		TYPE OF WORK:ADD AUXILIARY LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		670,524
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		4,201
TOTAL 437832 4		674,725
TOTAL 437832 4		674,725

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ITEM NUMBER:438116 1	PROJECT DESCRIPTION:NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900022	PROJECT LENGTH: .249MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK		
SU	417,265	
TALU	32,735	
TOTAL 438116 1	450,000	
TOTAL 438116 1	450,000	

ITEM NUMBER:438117 1	PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86080500	PROJECT LENGTH: 7.640MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-472,421	
TALT	-171,621	
TOTAL 438117 1	-644,042	
TOTAL 438117 1	-644,042	

ITEM NUMBER:438118 1	PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000167	PROJECT LENGTH: 3.372MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU	15,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	581,191	
SU	1,155,286	
TALU	508,358	
TOTAL 438118 1	2,259,835	
TOTAL 438118 1	2,259,835	

ITEM NUMBER:438122 1	PROJECT DESCRIPTION:NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000169	PROJECT LENGTH: .894MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS		
TALU	-89,041	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-94	
TALU	-3,695	
TOTAL 438122 1	-92,830	
TOTAL 438122 1	-92,830	

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ITEM NUMBER:438123 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86900114 PROJECT LENGTH: .775MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE		
TALT		-2,058
TALU		-1,170
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-14
TOTAL 438123 1		-3,242
TOTAL 438123 1		-3,242

ITEM NUMBER:438124 1 PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86509501 PROJECT LENGTH: .590MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-2,075
TOTAL 438124 1		-2,075
TOTAL 438124 1		-2,075

ITEM NUMBER:438281 1 PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86900113 PROJECT LENGTH: .202MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-2,140
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		-212
TOTAL 438281 1		-2,352
TOTAL 438281 1		-2,352

ITEM NUMBER:438282 1 PROJECT DESCRIPTION:DANIA BEACH CITY WIDE - VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 ROADWAY ID:86900109 PROJECT LENGTH: .870MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		-829
TOTAL 438282 1		-829
TOTAL 438282 1		-829

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ITEM NUMBER:438285 1 PROJECT DESCRIPTION:NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000252 PROJECT LENGTH: .548MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK
TALT
TALU

-37,223
-372,317

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT

-2,402

TOTAL 438285 1
TOTAL 438285 1

-411,942
-411,942

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

-1,827

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

8,734

TOTAL 439159 1
TOTAL 439159 1

6,907
6,907

ITEM NUMBER:439170 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
ROADWAY ID:86070000 PROJECT LENGTH: 13.183MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

280,073

TOTAL 439170 1
TOTAL 439170 1

280,073
280,073

ITEM NUMBER:439420 1 PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000039 PROJECT LENGTH: .945MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA
TALU

-3,791
-3

TOTAL 439420 1
TOTAL 439420 1

-3,794
-3,794

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ITEM NUMBER:439891 1	PROJECT DESCRIPTION:SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86012000	PROJECT LENGTH: 2.995MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		145,150
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		23,118
TOTAL 439891 1		168,268
TOTAL 439891 1		168,268

ITEM NUMBER:439891 5	PROJECT DESCRIPTION:SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:86120000	PROJECT LENGTH: 26.299MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSU		2,460,270
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		10,595
TOTAL 439891 5		2,475,865
TOTAL 439891 5		2,475,865

ITEM NUMBER:439909 1	PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:LIGHTING
ROADWAY ID:86065000	PROJECT LENGTH: .690MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		22,506
TOTAL 439909 1		22,506
TOTAL 439909 1		22,506

ITEM NUMBER:439910 1	PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:TRAFFIC SIGNAL UPDATE
ROADWAY ID:86028000	PROJECT LENGTH: .484MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		-6,901
TOTAL 439910 1		-6,901
TOTAL 439910 1		-6,901

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ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		5,000
TOTAL 439911 1		6,000
TOTAL 439911 1		6,000

ITEM NUMBER:439939 1 PROJECT DESCRIPTION:SR-25/US-27 @ BOAT RAMPS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
ROADWAY ID:86060000 PROJECT LENGTH: .454MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 1

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		25,771
TOTAL 439939 1		25,771
TOTAL 439939 1		25,771

ITEM NUMBER:439940 1 PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:86060000 PROJECT LENGTH: 12.377MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP		519
TOTAL 439940 1		519
TOTAL 439940 1		519

ITEM NUMBER:439990 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900145 PROJECT LENGTH: 5.271MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT		5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		891,912
TALU		144,083
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU		4,847
TOTAL 439990 1		1,045,842
TOTAL 439990 1		1,045,842

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ITEM NUMBER:439991 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86010000 PROJECT LENGTH: 1.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	143,250
SU	2,176,430
TOTAL 439991 1	2,319,680
TOTAL 439991 1	2,319,680

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
ROADWAY ID:86900162 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	730,111
SU	1,085,190
TALU	294,212
TOTAL 439993 1	2,114,513
TOTAL 439993 1	2,114,513

ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000006 PROJECT LENGTH: 1.596MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	77
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	22,533
SU	29,206
TALT	6,552
TALU	210,281
TOTAL 439994 1	268,649
TOTAL 439994 1	268,649

ITEM NUMBER:439995 1 PROJECT DESCRIPTION:HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000244 PROJECT LENGTH: .519MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	471,575
TALT	42,949

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TALU
TOTAL 439995 1 84,661
TOTAL 439995 1 **604,185**
TOTAL 439995 1 **604,185**

ITEM NUMBER:439996 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK LAKESIDE SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 ROADWAY ID:86900158 PROJECT LENGTH: 2.055MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALT 11,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 1,289,112
 TALU 54,992

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
 TALT 9,249

TOTAL 439996 1 **1,364,353**
TOTAL 439996 1 **1,364,353**

ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86180000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SA 1,000

TOTAL 440072 1 **1,000**
TOTAL 440072 1 **1,000**

ITEM NUMBER:440073 1 PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86050000 PROJECT LENGTH: 6.768MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP -1,776

TOTAL 440073 1 **-1,776**
TOTAL 440073 1 **-1,776**

ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MAGIC LEAP ENTRANCE TO ANDREWS AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86110000 PROJECT LENGTH: 7.414MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
 HSP -744

TOTAL 440074 1 **-744**
TOTAL 440074 1 **-744**

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ITEM NUMBER:440075 1	PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86220000	PROJECT LENGTH: 2.622MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-12,248	
SA	1,000	
TOTAL 440075 1	-11,248	
TOTAL 440075 1	-11,248	

ITEM NUMBER:440076 1	PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86028000	PROJECT LENGTH: .631MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-13,221	
SA	-13,221	
TOTAL 440076 1	-13,221	
TOTAL 440076 1	-13,221	

ITEM NUMBER:440077 1	PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86065000	PROJECT LENGTH: 6.852MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-559	
SA	1,000	
TOTAL 440077 1	441	
TOTAL 440077 1	441	

ITEM NUMBER:440081 1	PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 1.770MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-13,073	
TOTAL 440081 1	-13,073	
TOTAL 440081 1	-13,073	

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ITEM NUMBER:440082 1 PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86100000 PROJECT LENGTH: 7.697MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-17,460
TOTAL 440082 1		-17,460
TOTAL 440082 1		-17,460

ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86006000 PROJECT LENGTH: 2.018MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-17,684
TOTAL 440083 1		-17,684
TOTAL 440083 1		-17,684

ITEM NUMBER:440084 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010000 PROJECT LENGTH: .763MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-12,852
TOTAL 440084 1		-12,852
TOTAL 440084 1		-12,852

ITEM NUMBER:440085 1 PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86080000 PROJECT LENGTH: .781MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-12,197
TOTAL 440085 1		-12,197
TOTAL 440085 1		-12,197

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ITEM NUMBER:440086 1	PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86130000	PROJECT LENGTH: 4.254MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-1,026	
TOTAL 440086 1	-1,026	
TOTAL 440086 1	-1,026	

ITEM NUMBER:440087 1	PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86014000	PROJECT LENGTH: 9.393MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-3,170	
SA	1,000	
TOTAL 440087 1	-2,170	
TOTAL 440087 1	-2,170	

ITEM NUMBER:440088 1	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86090000	PROJECT LENGTH: 18.954MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	237	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-26,560	
TOTAL 440088 1	-26,323	
TOTAL 440088 1	-26,323	

ITEM NUMBER:440143 2	PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86060000	PROJECT LENGTH: 12.428MI	
		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	2,358,011	
TOTAL 440143 2	2,358,011	
TOTAL 440143 2	2,358,011	

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ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86036500 PROJECT LENGTH: 1.510MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR

7,000

TOTAL 440746 1

7,000

TOTAL 440746 1

7,000

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR

-33,000

TOTAL 440746 2

-33,000

TOTAL 440746 2

-33,000

ITEM NUMBER:440746 3 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR

5,000

TOTAL 440746 3

5,000

TOTAL 440746 3

5,000

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR

21,000

TOTAL 440746 4

21,000

TOTAL 440746 4

21,000

ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86900193 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU

68,614

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	2,311,155
SU	430,376
TALU	58,004
TOTAL 441573 1	2,868,149
TOTAL 441573 1	2,868,149

ITEM NUMBER:441578 1
DISTRICT:04
ROADWAY ID:86000091

PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD
COUNTY:BROWARD
PROJECT LENGTH: 1.142MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	144,436
TALT	380
TALU	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	2,425,191
TOTAL 441578 1	2,580,007
TOTAL 441578 1	2,580,007

ITEM NUMBER:441579 1
DISTRICT:04
ROADWAY ID:86000451

PROJECT DESCRIPTION:MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE
COUNTY:BROWARD
PROJECT LENGTH: 1.489MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	3,668
TOTAL 441579 1	3,668
TOTAL 441579 1	3,668

ITEM NUMBER:441581 1
DISTRICT:04
ROADWAY ID:86000172

PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY
COUNTY:BROWARD
PROJECT LENGTH: .984MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	384,879
TOTAL 441581 1	384,879
TOTAL 441581 1	384,879

ITEM NUMBER:441582 1
DISTRICT:04
ROADWAY ID:86010000

PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET
COUNTY:BROWARD
PROJECT LENGTH: 1.620MI

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	177,971
SA	3,185,959

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SU
TOTAL 441582 1 733,781
TOTAL 441582 1 4,097,711
 4,097,711

ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM WEST OF US-27 TO I-595 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 ROADWAY ID:86075000 PROJECT LENGTH: 7.473MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 4,168,561

TOTAL 441668 1 4,169,561
TOTAL 441668 1 4,169,561

ITEM NUMBER:441761 1 PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
 ROADWAY ID:86900183 PROJECT LENGTH: 3.669MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T -4,979

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD SR2T 945,042

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T 33,352

TOTAL 441761 1 973,415
TOTAL 441761 1 973,415

ITEM NUMBER:441770 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:86230000 PROJECT LENGTH: .264MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 5,000
 SL 1,000

TOTAL 441770 1 6,000
TOTAL 441770 1 6,000

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ITEM NUMBER:441771 1 PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
 ROADWAY ID:86065000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
TOTAL 441771 1		1,000
TOTAL 441771 1		1,000

ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86100000 PROJECT LENGTH: .884MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
SA		-3,203
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		46,782
TOTAL 441772 1		44,579
TOTAL 441772 1		44,579

ITEM NUMBER:441774 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE AT JOHNSON STREET *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
 ROADWAY ID:86220000 PROJECT LENGTH: .196MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-867
TOTAL 441774 1		133
TOTAL 441774 1		133

ITEM NUMBER:441795 1 PROJECT DESCRIPTION:SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86060000 PROJECT LENGTH: .489MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		614,757
SA		1,698
TOTAL 441795 1		617,455
TOTAL 441795 1		617,455

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ITEM NUMBER:441796 1	PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET		*NON-SIS*
DISTRICT:04	COUNTY:BROWARD		
ROADWAY ID:86065000	PROJECT LENGTH: .224MI		
		TYPE OF WORK:LIGHTING	
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		150,124	
TOTAL 441796 1		151,124	
TOTAL 441796 1		151,124	

ITEM NUMBER:441799 1	PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE		*NON-SIS*
DISTRICT:04	COUNTY:BROWARD		
ROADWAY ID:86006000	PROJECT LENGTH: 1.483MI		
		TYPE OF WORK:LIGHTING	
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		253,040	
TOTAL 441799 1		253,040	
TOTAL 441799 1		253,040	

ITEM NUMBER:441944 2	PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE		*SIS*
DISTRICT:04	COUNTY:BROWARD		
ROADWAY ID:86014000	PROJECT LENGTH: 4.851MI		
		TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		277,085	
TOTAL 441944 2		277,085	
TOTAL 441944 2		277,085	

ITEM NUMBER:442719 1	PROJECT DESCRIPTION:HURRICANE IRMA LIGHTING REPAIR AT I-75 SNAKE ROAD		*SIS*
DISTRICT:04	COUNTY:BROWARD		
ROADWAY ID:86075000	PROJECT LENGTH: .005MI		
		TYPE OF WORK:EMERGENCY OPERATIONS	
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ER17		71,082	
TOTAL 442719 1		71,082	
TOTAL 442719 1		71,082	

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ITEM NUMBER:443132 1	PROJECT DESCRIPTION:HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86075000	PROJECT LENGTH: .879MI	TYPE OF WORK:EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		88,846
TOTAL 443132 1		88,846
TOTAL 443132 1		88,846

ITEM NUMBER:443589 1	PROJECT DESCRIPTION:SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86095063	PROJECT LENGTH: .921MI	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		609,876
TOTAL 443589 1		609,876
TOTAL 443589 1		609,876

ITEM NUMBER:443591 1	PROJECT DESCRIPTION:SR-7/US-441 @ OAKES ROAD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: .327MI	TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		453,142
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		23,175
TOTAL 443591 1		476,317
TOTAL 443591 1		476,317

ITEM NUMBER:443597 2	PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86220000	PROJECT LENGTH: 2.355MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,976,609
TOTAL 443597 2		1,976,609
TOTAL 443597 2		1,976,609

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ITEM NUMBER:443597 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: 1.109MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

421,048

HSP

421,048

TOTAL 443597 3

421,048

TOTAL 443597 3

ITEM NUMBER:443597 4 PROJECT DESCRIPTION: SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:86220000 PROJECT LENGTH: 1.641MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

15,396

TALT

15,396

TOTAL 443597 4

15,396

TOTAL 443597 4

ITEM NUMBER:443797 1 PROJECT DESCRIPTION:SR-5/US-1 AT SE 10TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86020000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

11

SA

11

TOTAL 443797 1

11

TOTAL 443797 1

ITEM NUMBER:443844 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86110000 PROJECT LENGTH: 2.396MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

67,332

HSP

67,332

TOTAL 443844 1

67,332

TOTAL 443844 1

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ITEM NUMBER:443845 1	PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BLVD TO BAILEY RD/NW 62 ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86100000	PROJECT LENGTH: 1.005MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	131,119	
TOTAL 443845 1	131,119	
TOTAL 443845 1	131,119	

ITEM NUMBER:443846 1	PROJECT DESCRIPTION:SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86015000	PROJECT LENGTH: 2.587MI	
		TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	318,536	
TOTAL 443846 1	318,536	
TOTAL 443846 1	318,536	

ITEM NUMBER:443944 1	PROJECT DESCRIPTION:CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900207	PROJECT LENGTH: 6.910MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD		
SU	450,000	
TALU	450,000	
TOTAL 443944 1	900,000	
TOTAL 443944 1	900,000	

ITEM NUMBER:443945 1	PROJECT DESCRIPTION:MIRAMAR COMPLETE STREETS PHASE III	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86509501	PROJECT LENGTH: 3.036MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR		
SU	457,731	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	5,000	
TOTAL 443945 1	462,731	
TOTAL 443945 1	462,731	

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ITEM NUMBER:443948 1	PROJECT DESCRIPTION:DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86000066	PROJECT LENGTH: .835MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	58,388	
TOTAL 443948 1	58,388	
TOTAL 443948 1	58,388	

ITEM NUMBER:443976 1	PROJECT DESCRIPTION:CITY OF HOLLYWOOD VARIOUS LOCATION	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86531500	PROJECT LENGTH: 4.655MI	TYPE OF WORK:BIKE LANE/SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD		
SU	536,912	
TALU	129,378	
TOTAL 443976 1	666,290	
TOTAL 443976 1	666,290	

ITEM NUMBER:444237 1	PROJECT DESCRIPTION:DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRYS- VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900269	PROJECT LENGTH: 1.582MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH		
SR2T	382,419	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T	16,473	
TOTAL 444237 1	398,892	
TOTAL 444237 1	398,892	

ITEM NUMBER:444240 1	PROJECT DESCRIPTION:LLOYD ESTATES ELEMENTARY SCHOOL - SRYS - VARIOUS LOCATIONS	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86900274	PROJECT LENGTH: 3.111MI	TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK		
SR2T	886,164	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SR2T	31,585	
TOTAL 444240 1	917,749	
TOTAL 444240 1	917,749	

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ITEM NUMBER:444265 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FR SR-817/UNIVERSITY DR. TO EAST OF SW 54TH AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
 ROADWAY ID:86006000 PROJECT LENGTH: 2.073MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
SA		361,685
TOTAL 444265 1		361,685
TOTAL 444265 1		361,685

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:444998 1 PROJECT DESCRIPTION:NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:86900294 PROJECT LENGTH: 2.884MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	
TALU		5,000
TOTAL 444998 1		5,000
TOTAL 444998 1		5,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:445624 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84 *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
 ROADWAY ID:86220000 PROJECT LENGTH: .609MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
HSP		682,181
SA		10,000
TOTAL 445624 1		692,181
TOTAL 445624 1		692,181

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:445673 1 PROJECT DESCRIPTION:I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
 ROADWAY ID:86100000 PROJECT LENGTH: 1.784MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	2022	
NHPP		137,512
SA		5,265
TOTAL 445673 1		142,777
TOTAL 445673 1		142,777

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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ITEM NUMBER:446096 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
ROADWAY ID:86065000 PROJECT LENGTH: 2.270MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA

1,262,772
1,262,772
1,262,772

TOTAL 446096 1
TOTAL 446096 1

ITEM NUMBER:446996 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86200000 PROJECT LENGTH: 6.837MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

291,515
291,515
291,515

TOTAL 446996 1
TOTAL 446996 1

ITEM NUMBER:446997 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86010000 PROJECT LENGTH: 5.588MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

15,538
15,538
15,538

TOTAL 446997 1
TOTAL 446997 1

ITEM NUMBER:446998 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
ROADWAY ID:86220000 PROJECT LENGTH: 15.720MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP

394,344
394,344
394,344

TOTAL 446998 1
TOTAL 446998 1

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ITEM NUMBER:446999 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86065000 PROJECT LENGTH: 11.070MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		275
TOTAL 446999 1		275
TOTAL 446999 1		275

ITEM NUMBER:447000 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING RETROFIT IMPROVEMENT *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86120000 PROJECT LENGTH: 7.230MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		747
TOTAL 447000 1		747
TOTAL 447000 1		747

ITEM NUMBER:447544 1 PROJECT DESCRIPTION:SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595 *SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86095055 PROJECT LENGTH: .738MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,737
TOTAL 447544 1		5,737
TOTAL 447544 1		5,737

ITEM NUMBER:447548 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE *NON-SIS*
 DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
 ROADWAY ID:86200000 PROJECT LENGTH: 1.212MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		5,737
TOTAL 447548 1		5,737
TOTAL 447548 1		5,737

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=====

ITEM NUMBER:448574 1
DISTRICT:04
ROADWAY ID:86030000

PROJECT DESCRIPTION:SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET
COUNTY:BROWARD
PROJECT LENGTH: .077MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

202,346

TOTAL 448574 1

202,346

TOTAL 448574 1

202,346

ITEM NUMBER:448576 1
DISTRICT:04
ROADWAY ID:86030000

PROJECT DESCRIPTION:SR-A1A FROM FRANKLIN STREET TO DESOTO STREET
COUNTY:BROWARD
PROJECT LENGTH: .162MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

150,748

TOTAL 448576 1

150,748

TOTAL 448576 1

150,748

ITEM NUMBER:448577 1
DISTRICT:04
ROADWAY ID:86030000

PROJECT DESCRIPTION:SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET
COUNTY:BROWARD
PROJECT LENGTH: .550MI

NON-SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

87,695

TOTAL 448577 1

87,695

TOTAL 448577 1

87,695

TOTAL DIST: 04

101,496,035

TOTAL HIGHWAYS

101,496,035

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PLANNING
=====

ITEM NUMBER: 439324 3
DISTRICT: 04
ROADWAY ID:

PROJECT DESCRIPTION: BROWARD MPO FY 2020/2021-2021/2022 UPWP
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
GFSU	100,000
PL	1,520,462
TOTAL 439324 3	1,620,462
TOTAL 439324 3	1,620,462

ITEM NUMBER: 439324 4
DISTRICT: 04
ROADWAY ID:

PROJECT DESCRIPTION: BROWARD MPO FY 2022/2023-2023/2024 UPWP
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
GFSU	850,000
PL	1,904,661
SU	4,000,000
TOTAL 439324 4	6,754,661
TOTAL 439324 4	6,754,661
TOTAL DIST: 04	8,375,123
TOTAL PLANNING	8,375,123

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RAIL
=====

ITEM NUMBER: 448640 1
DISTRICT: 04
ROADWAY ID:

PROJECT DESCRIPTION: CROSSING AT WEST MCNAB ROAD CROSSING #621437X
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK: RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

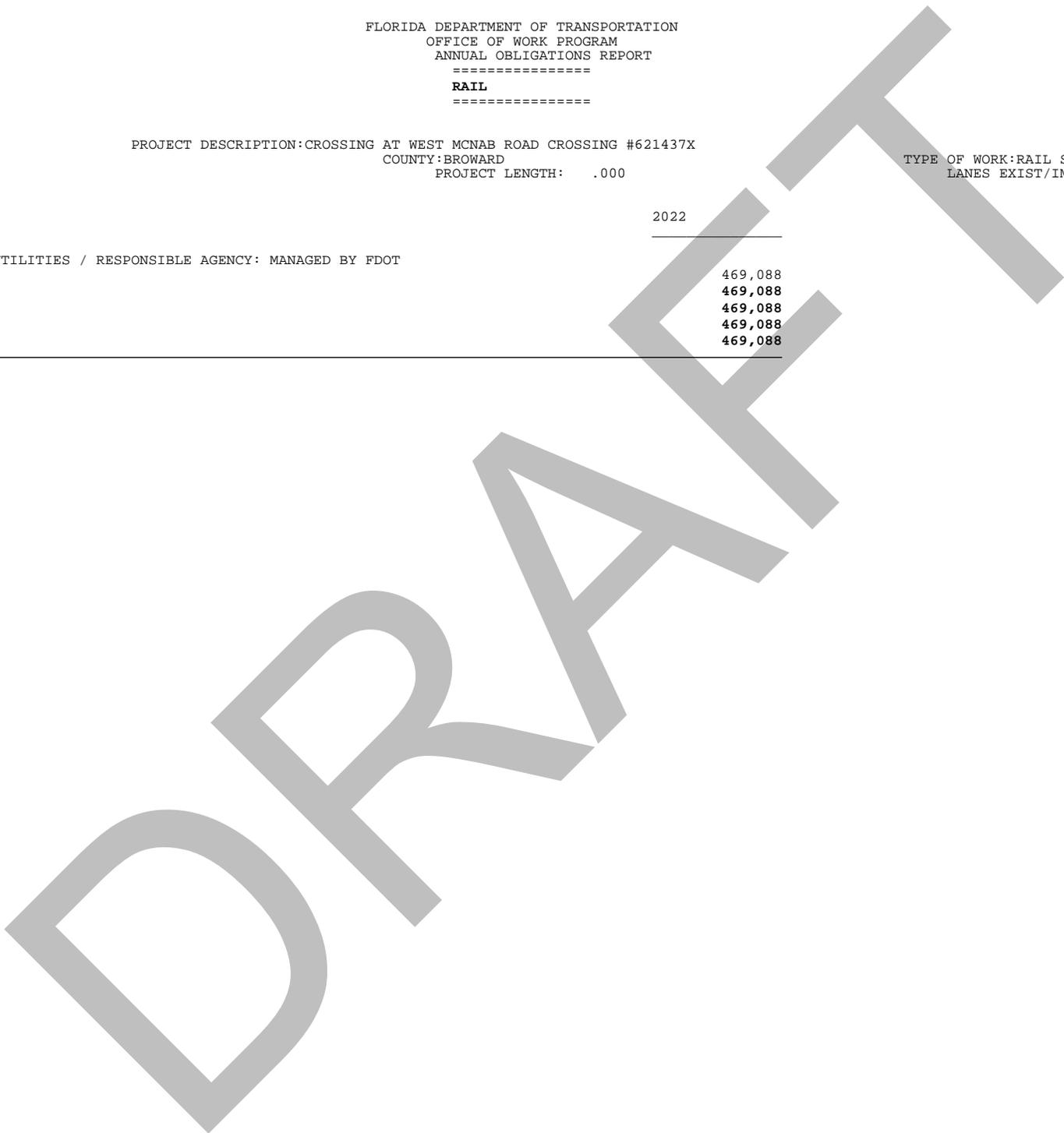
FUND
CODE

2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH

TOTAL 448640 1
TOTAL 448640 1
TOTAL DIST: 04
TOTAL RAIL

469,088
469,088
469,088
469,088
469,088



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TRANSIT
=====

ITEM NUMBER: 441381 1
DISTRICT: 04
ROADWAY ID: 86065000

PROJECT DESCRIPTION: SR-845/POWERLINE ROAD AT NW 59TH COURT
COUNTY: BROWARD
PROJECT LENGTH: .063MI

NON-SIS
TYPE OF WORK: ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

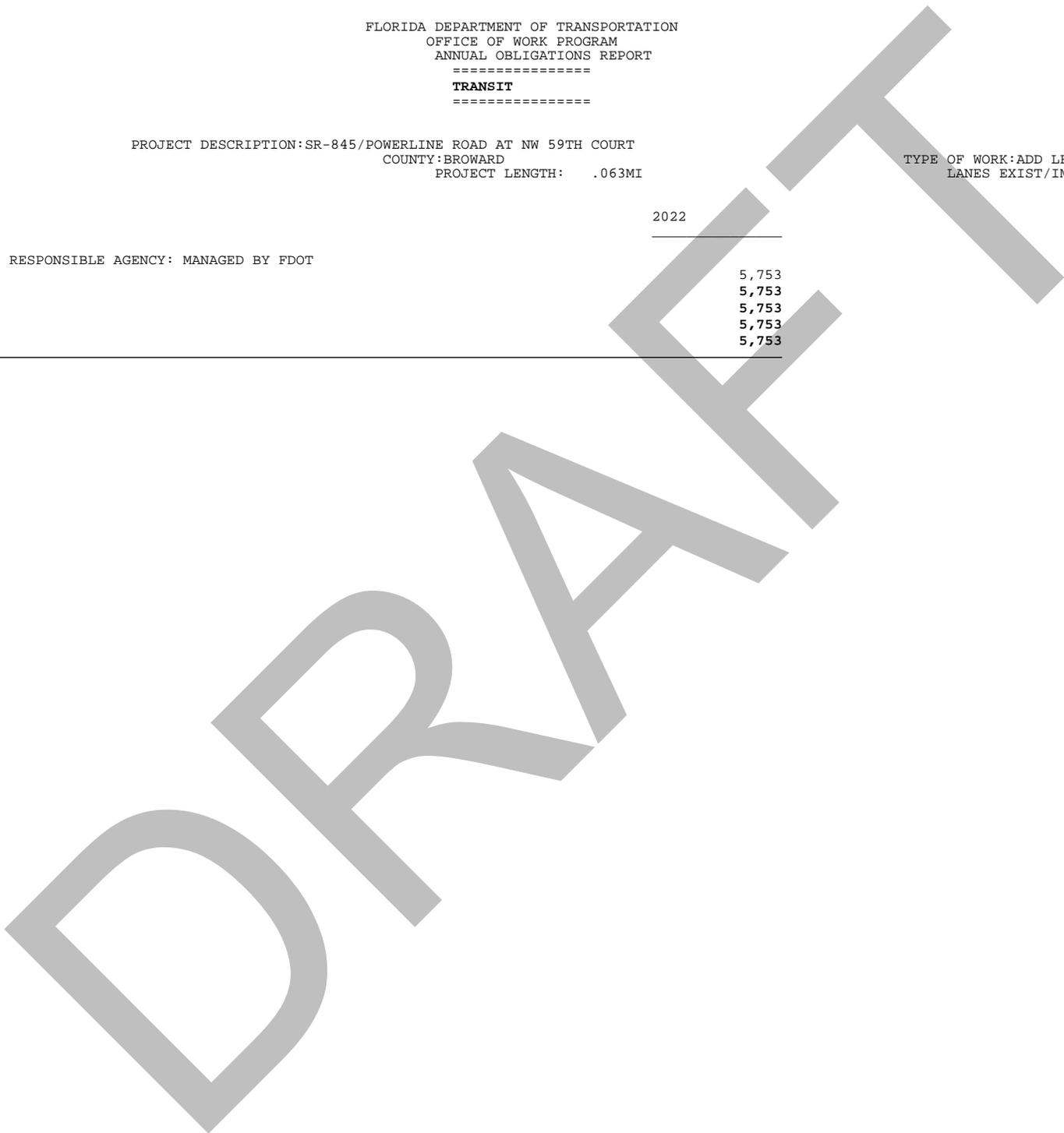
FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ST10

TOTAL 441381 1
TOTAL 441381 1
TOTAL DIST: 04
TOTAL TRANSIT

5,753
5,753
5,753
5,753
5,753



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INTERMODAL
=====

ITEM NUMBER: 441381 1
DISTRICT: 04
ROADWAY ID: 86065000

PROJECT DESCRIPTION: SR-845/POWERLINE ROAD AT NW 59TH COURT
COUNTY: BROWARD
PROJECT LENGTH: .063MI

NON-SIS
TYPE OF WORK: ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND
CODE

2022

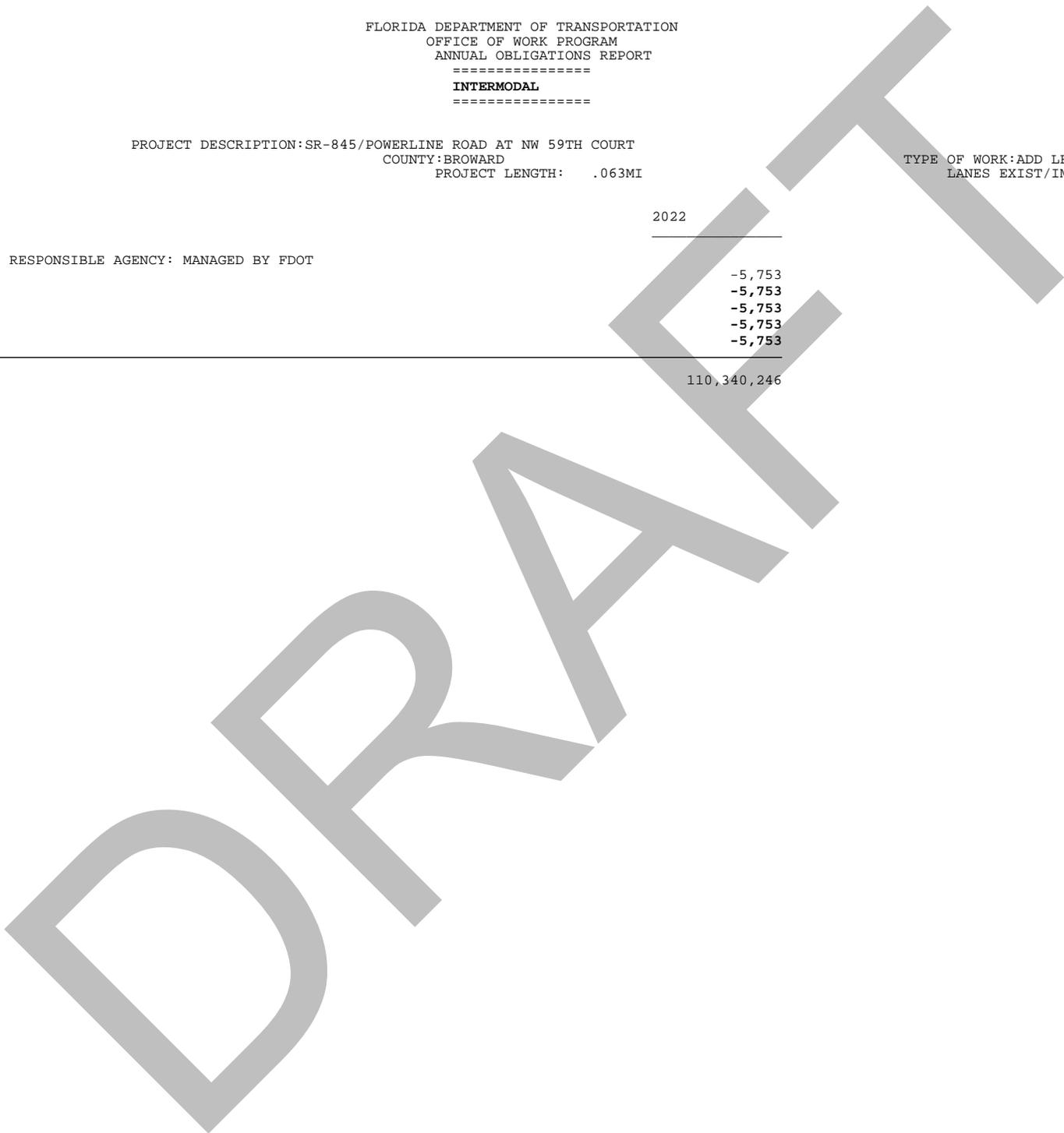
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ST10

TOTAL 441381 1
TOTAL 441381 1
TOTAL DIST: 04
TOTAL INTERMODAL

-5,753
-5,753
-5,753
-5,753
-5,753

GRAND TOTAL

110,340,246



4. Annual Listing of Obligated Projects for Transit Section

DRAFT

FFY 2022 Broward MPO Annual Listing of FTA Obligated Projects for Transit Section

Agency	FM #	FTA #	Project Name	Programmed FTA Funds FFY 2022 TIP (\$)	Obligated FTA Funds FFY 2021 (\$)	Remaining Unobligated Funds (\$)	Notes
SFRTA	433611-1	FL-2021-052	Section 5337 State of Good Repair Funds	\$17,699,743	\$0	\$17,699,743	
SFRTA	236854-2	FL-2021-052	Section 5307 Urbanized Area Funds	\$18,901,446	\$0	\$18,901,446	
SFRTA	435688-1	FL-2021-052	Section 5339 Bus and Bus Facilities	\$2,142,878	\$0	\$2,142,878	
BCT	235020-1		Section 5307 Urbanized Area Formula Capital Assistance	\$430,797,647	\$341,476,866	\$89,320,781	\$254,600,000 FY 2022 TIP; BCT reported award \$430,797,647.
BCT	430333-1		Section 5339 Bus and Facilities	\$13,187,847	\$12,741,680	\$446,167	\$28,778,020 from FY 2022 TIP; \$13,187,847 BCT reported award.
BCT	433038-1 /428437-1 /428024-2		Section 5309 Capital Investment. BUS LIVABILITY; INFRASTRUCTURE IMPROVEMENTS;SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1	\$8,034,017	\$7,956,065	\$77,952	\$8,935,457 from FY 2022 TIP; \$8,034,017 BCT reported award.
BCT	443342-1		Section 5339 (C): Low or no emission program/discretionary	\$3,225,000	\$3,169,440	\$55,560	\$3,225,000 from FY 2022 TIP; \$3,225,000 BCT reported award.
MPO Projects							
BMPO	4334293	7106-2019-P2	Pembroke Pines Anchor Hub - Capital	\$224,000	\$0	\$224,000	
BMPO	4334282	7106-2019-P3	Plantation/Sunrise Capital	\$560,000	\$0	\$560,000	

DRAFT

FACT SHEET

Understanding the Transportation Improvement Program (TIP)

What is the Broward Metropolitan Planning Organization (Broward MPO)?

The Broward MPO is an agency responsible for transportation planning, intergovernmental coordination and transportation funding allocations in Broward County. The Broward MPO works with the public, planning organizations, government agencies, elected officials, and community groups to address transportation needs and develop transportation plans, such as the Transportation Improvement Program (TIP) and the Metropolitan Transportation Plan (MTP).

What is the Transportation Improvement Program (TIP)?

The TIP is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. These projects include transit, highway, air and seaport, as well as bicycle, pedestrian, and freight-related projects. The TIP is a tool to advance projects from MTP to a short range five year program. All TIP projects are evaluated to assure consistency with the goals and objectives of the MTP. The current TIP and MTP can be found online at BrowardMPO.org.

How is the TIP created?

The TIP is prepared by the Broward MPO in cooperation with partner transportation agencies such as the Florida Department of Transportation (FDOT), the South Florida Regional Transportation Authority (SFRTA/Tri-Rail), municipal partners, and Broward County transportation service providers such as Broward County Transit (BCT), Broward County Aviation, and Port Everglades. The Broward MPO and its planning partners develop the TIP on an annual basis. At the end of the process, the TIP signifies an agreement among local, state, and regional officials as to what transportation improvements to pursue.

How is the TIP funded?

TIP projects are funded through a mix of local, state and federal transportation funds. Federal funds are administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Funds also come from state, county, and local municipalities via fuel taxes.



Can the TIP be amended?

Yes, changes are routinely made to the TIP through amendments. The TIP can be amended in order to add, change, or delete projects. Such amendments must be reviewed and approved by the MPO and FDOT. The review also includes opportunities for public comment. The primary methods for public participation are the monthly meetings of the Citizens' Advisory Committee (CAC), the Technical Advisory Committee (TAC) and the Broward MPO. All meetings are held at the MPO office. Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.

Why is the TIP important?

The TIP identifies, for both Broward residents and taxpayers, how federal, state and local dollars are being spent on transportation projects. The TIP is a vehicle to move projects from the Metropolitan Transportation Plan to a funded priority list that includes an anticipated schedule and the cost for each project.



How can YOU participate in developing the TIP?

- Attend a monthly meeting of the MPO Board, Technical Advisory Committee (TAC) or Citizens' Advisory Committee (CAC) Visit www.browardmpo.org/index.php/calendar for the date and time of meetings and upcoming agendas.
- Visit the Broward MPO website at BrowardMPO.org and click on the "Transportation Improvement Plan" section to learn more about the TIP.
- E-mail comments and questions to chenj@browardmpo.org or call at (954) 876 0066.
- Fax your comments and questions to 954-876-0062 or mail them to: Broward MPO, Suite 650, 100 West Cypress Creek Road, Fort Lauderdale, FL, 33309
- Prior to the adoption of the TIP, the MPO sponsors a public hearing, and a 30-day public comment period. This usually occurs in May-June of each year.

TIP Annual Schedule

January-April:

- The MPO is provided with projects from FDOT, local transportation agencies and municipalities for inclusion into the TIP.

May-June:

- The Broward MPO conducts public review and comment period for draft TIP.

July:

- The approval of the TIP by the Broward MPO Board.

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact Carl Ema, Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org.

FACT SHEET

Comprendiendo el Programa de Mejora del Transporte (TIP)

¿Qué es la Organización de Planificación Metropolitana de Broward (Broward MPO)?

La MPO de Broward es una agencia responsable de la planificación del transporte, la coordinación intergubernamental y la asignación de fondos de transporte en el condado de Broward. La MPO de Broward trabaja con el público, organizaciones de planificación, agencias gubernamentales, funcionarios electos y grupos comunitarios para identificar las necesidades de transporte y desarrollar planes de transporte, tales como el Programa de Mejora del Transporte (TIP) y el *Plan de Transporte a Largo Plazo* (LRTP).

¿Qué es el Programa de Mejora del Transporte?

El TIP es un programa que prioriza y documenta los fondos de los proyectos de mejora del transporte en la región que se espera construir en los próximos cinco años. Incluye proyectos de transporte, carretera, aeropuerto y el puerto marítimo, así como bicicletas, peatones, y proyectos relacionados al transporte de mercancías. El TIP es una herramienta para avanzar proyectos del Plan de Transporte a Largo Plazo (LRTP) a un programa de corto alcance de cinco años. Todos los proyectos del TIP son evaluados para asegurar la coherencia con las metas y objetivos del LRTP. El TIP actual y LRTP se pueden encontrar en la página web BrowardMPO.org

¿Cómo se desarrolla el TIP?

El TIP es preparado por la MPO de Broward, en cooperación con las agencias de transporte locales, tales como el Departamento de Transporte de Florida (FDOT), la Autoridad de Transporte Regional del Sur de Florida (SFRTA), el Consejo de Transporte del Sudeste de la Florida, las municipalidades dentro del Condado de Broward, y proveedores de transporte del Condado Broward como las agencias de Tránsito del Condado Broward (BCT), Departamento de Aviación y el Puerto Everglades. La MPO de Broward y sus socios de la planificación desarrollan el TIP anualmente. Al final del proceso, el TIP significa un acuerdo entre funcionarios locales, estatales y regionales en cuanto a que mejoras de transporte se deben realizar.

¿Cómo se financia el TIP?

Los proyectos del TIP son financiados a través de una mezcla de fondos locales, estatales y fondos federales de transporte. Los fondos federales son administrados a través de la Administración Federal de Carreteras (FHWA) y la Administración Federal de Tránsito (FTA). Otros fondos provienen del estado, condado y las municipalidades a través de impuestos a los combustibles.



¿Se puede modificar el TIP?

Sí, los cambios son realizados regularmente en el TIP a través de enmiendas. El TIP puede ser modificado para agregar, cambiar o eliminar proyectos. Dichas modificaciones tienen que ser revisadas y aprobadas por la MPO y el FDOT. La revisión también incluye oportunidades para comentarios del público. Los principales métodos para la participación pública son las reuniones mensuales de la Citizens' Advisory Committee (CAC), Technical Advisory Committee (TAC) y la MPO de Broward que se congregan en la oficina del MPO.

Visite <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.

¿Por qué es importante el TIP?

El TIP identifica, tanto para los residentes y los contribuyentes de Broward, como se están utilizando los dólares federales, estatales y locales en proyectos de transporte. El TIP es un vehículo para mover los proyectos sin fondos del LRTP a una lista de prioridades con fondos disponibles que incluye un calendario previsto y el costo de cada proyecto.



¿Cómo tú puedes participar en el desarrollo del TIP?

- Los principales métodos para la participación pública son las reuniones mensuales de la CAC, el TAC y la MPO de Broward. Visita <http://browardmpo.org/index.php/agendas-minutes> para la fecha y hora de las reuniones y agendas futuras.
- Visita la página web de Broward MPO a menudo BrowardMPO.org y haga clic en la sección "Transportation Improvement Program."
- Mande un correo electrónico con sus comentarios y preguntas a restrepoc@browardmpo.org o llame a 954-876-0061.
- Envíe por fax sus comentarios y preguntas a 954-876-0062.
- Antes de la aprobación del TIP, la MPO patrocina una audiencia pública, y un período de 30 días para comentarios públicos. Esto suele ocurrir en Mayo-Junio de cada año.

Calendario Anual del TIP

Enero-Abril:

-La MPO cuenta con proyectos del FDOT, agencias de transporte locales y las municipalidades para su inclusión en el TIP.

Mayo-Junio:

-La MPO de Broward lleva a cabo el período de revisión y comentarios públicos para el TIP preliminar.

Julio:

-El TIP es aprobado por el Consejo del Broward MPO.

Para quejas, preguntas, problemas de derechos civiles, no discriminación o solicitudes especiales conforme a la Ley de Estadounidenses con Discapacidades, comuníquese con Carl Ema, coordinadora del Título VI al (954) 876-0052 o emac@browardmpo.org

7.4 APPENDIX D NOTICE OF PUBLIC MEETINGS AND COMMENT PERIOD

DRAFT



YOUR TAX DOLLARS AT WORK

Fiscal Year (FY) 2024-2028 Transportation Improvement Program (TIP)

NOTICE is hereby given that the Broward Metropolitan Planning Organization (Broward MPO) will hold public meetings and consider approval of the Fiscal Year (FY) 2024-2028 Transportation Improvement Program (TIP). The TIP is a federally mandated document that lists transportation projects and programs to be funded by Federal, State and local governments and transportation agencies over a five-year period in the Broward area.

Public meetings prior to the Broward MPO Board's consideration of the TIP will be held during the following regularly scheduled meetings, providing the public with three opportunities to make comments:

- **Technical Advisory Committee on Wednesday, June 28, 2023, at 2:30 p.m.**
- **Citizens' Advisory Committee on Wednesday, June 28, 2023, at 6:00 p.m.**
- **Broward MPO Board on Thursday, July 13, 2023, at 9:30 a.m. (Final Action Taken)**

All of the meetings listed above will be conducted as hybrid (partially virtual) meetings. It is a requirement for Board and Committee Members to physically attend these hybrid meetings so as to achieve a quorum. Public can physically or virtually attend these meetings at their preference. All meetings will be held in the Broward MPO Board Room, located in the Trade Centre South Building, 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL 33309. For the most up-to-date meeting information and to register to access these meetings virtually, visit: <http://browardmpo.org/index.php/agendas-minutes> or <http://browardmpo.org/calendar>.

To make a public comment, please submit to info@browardmpo.org at least 24 hours prior to the start of the meeting.

This notice is also intended to satisfy the Transit Program-of-Projects requirements of the Urbanized Area Formula Program of the Federal Transit Administration.

The public is invited to review and comment on the proposed TIP. The TIP will be available for viewing at least 30 days prior to the July 13, 2023 Broward MPO Board meeting. The proposed TIP can be viewed at the Broward MPO's office (address is same as meeting location) and on the Broward MPO website located at: www.BrowardMPO.org under the "What We Do" tab , select "Core Products", and select **Transportation Improvement Program** or directly at <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

For further information regarding the TIP or to request a copy, contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org. Please submit comments via e-mail to chenj@browardmpo.org or by mail to the Broward MPO office at 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, or by fax at (954) 876-0062. The comment period closes on July 13, 2023 upon final action taken by the Broward MPO Board.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Carl Ema, Title VI Coordinator at (954) 876-0052 or emac@browardmpo.org, or via Florida Relay Service 711 at least seven days prior to the meeting. For complaints, questions or concerns about civil rights or non-discrimination please contact: Carl Ema, Title VI Coordinator at the numbers or e-mail above.

SUS DÓLARES DE IMPUESTOS TRABAJANDO POR USTED

Programa de Mejoras en el Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2024-2028

Por la presente, se notifica que la Organización de Planificación Metropolitana de Broward (Broward MPO) llevará a cabo reuniones públicas y considerará la aprobación del Programa de Mejora del Transporte (TIP, Transportation Improvement Program) para el Periodo Fiscal (FY) 2024-2028. El TIP es un documento de mandato federal que enumera los proyectos y programas de transporte que serán financiados por los gobiernos federal, estatal y local y las agencias de transporte durante un período de cinco años en el área de Broward.

Las reuniones públicas previas a la consideración del TIP por parte de la Junta de la MPO de Broward se llevarán a cabo durante las siguientes reuniones programadas regularmente, y se le proporcionará al público tres oportunidades para hacer comentarios:

- **Comité Asesor Técnico el miércoles 28 de junio de 2023, a las 2:30 p.m.**
- **Comité Asesor de Ciudadanos el miércoles 28 de junio de 2023, a las 6:00 p.m.**
- **Junta del MPO de Broward el jueves 13 de julio de 2023, a las 9:30 a.m. (Se tomará la Acción final)**

Todas las reuniones mencionadas anteriormente se llevarán a cabo como reuniones híbridas (parcialmente virtuales). Es un requisito que los miembros de la Junta y del Comité asistan físicamente a estas reuniones híbridas para obtener el quórum. El público puede asistir física o virtualmente a estas reuniones, según su preferencia. Todas las reuniones se llevarán a cabo en la Sala de la Junta de la MPO de Broward, ubicada en el edificio Trade Centre South, 100 West Cypress Creek Road, 6º piso, Suite 650, Fort Lauderdale, FL 33309. Para obtener la información más actualizada sobre las reuniones y registrarse para acceder a ellas de forma virtual, visite: <http://browardmpo.org/index.php/agendas-minutes> o <http://browardmpo.org/calendar>.

Para hacer un comentario público, envíelo a info@browardmpo.org al menos 24 horas antes del comienzo de la reunión.

Este aviso también pretende satisfacer los requisitos del Programa de Proyectos de Tránsito del Programa de Fórmula del Área Urbanizada de la Administración Federal de Tránsito.

Se invita al público a revisarlo y proporcionar su comentario sobre el TIP propuesto. El TIP estará disponible para su visualización por lo menos 30 días antes de la reunión de la Junta Directiva de la Broward MPO del 13 de julio de 2023. El TIP propuesto puede consultarse en el sitio web de la MPO de Broward en: www.BrowardMPO.org en la pestaña

"What We Do" - "Core Products" - "Transportation Improvement Program" o directamente en <http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>.

Para más información sobre el TIP o para solicitar una copia, póngase en contacto con Christopher Restrepo al (954) 876-0061 o envíe un correo electrónico a restrepoc@browardmpo.org. Envíe sus comentarios por correo electrónico a restrepoc@browardmpo.org o por correo a la oficina de la MPO de Broward en 100 West Cypress Creek Road, 6th Floor, Suite 650, Fort Lauderdale, FL, 33309, o por fax al (954) 876-0062. El período de comentarios se cierra el 13 de julio de 2023 una vez que la Junta Directiva de la Broward MPO haya tomado

una decisión final.

Se solicita la participación del público indistintamente de la raza, el color, el origen nacional, la edad, el sexo, la religión, la discapacidad o la situación familiar. Las personas que requieran adaptaciones especiales en virtud de la Ley de Estadounidenses con Discapacidades o las personas que requieran servicios de traducción (gratuitos) deben ponerse en contacto con Carl Ema, Coordinador del Título VI en el (954) 876-0052 o enviar un correo electrónico a emac@browardmpo.org o a través del Servicio de Retransmisión de Florida 711 al menos siete días antes de la reunión. Para quejas, preguntas o inquietudes sobre los derechos civiles o la no discriminación, póngase en contacto con Carl Ema, Coordinador del Título VI en los números o en el correo electrónico arriba indicado.

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7.5 Appendix E State of Florida Tribal Transportation Program Transportation Improvement Program 2022

DRAFT



Office of Federal Lands Highway
US Department of Transportation - Federal Highway Administration

**Tribal Transportation Program
Transportation Improvement Program**

State of
Florida

Tribal Transportation Program
Transportation Improvement Program
2022

This report includes all construction projects on current approved Tribal TIPs in this State.



INDIAN ROADS RESERVATION PROGRAM CSTIPS Module of ITIMS

CSTIP Report

The CSTIP report shows the full contents of one or more CSTIPS.

For example, if the report is requested for a particular reservation with a managing entity that also manages two other reservations, then projects for all three reservations are reported. This means that subtotal amounts are always correct, no matter what the filter might be. However, see the next remark on how to read subtotals.

The CSTIP Subtotal is the full total for values on the CSTIP.

The state subtotal is the sum of the values in the state and on the current CSTIP. This report does not show overall state totals.

The location subtotal is the sum of values for projects on a particular reservation and in a particular state. When a reservation lies in two states, project data for each part including the subtotal is presented in separate places.

Any type of CSTIP may be the subject of the report.



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = S-**-***
 program_class_code = 6V1
 CSTIP Type = TIP



Entity Name S50026 - MICCOSUKEE TRIBE OF INDIANS
 Program Class Code 6V1
 CSTIP Type TIP Fiscal Year 2022
 FHWA Approved Date 14-SEP-22 Funding Amount 257,372

FIRST PAGE FOR CSTIP

State 12 - Florida
 Location S50026 - Miccosukee Tribe (Everglades)

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
S5004601	R	Snake Road	011 - Brow ard	RECONS	7	PE CONS	10,000	10,000	10,000	10,000	10,000	50,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	10,000	10,000	10,000	10,000	10,000	50,000
S5004602	R	New Trail	051 - Hendry	NEWCON	4	PE CONS	57,372	108,846	100,000	17,000	17,000	300,218
						CE	0	0	158,846	241,846	241,846	642,538
						Z	0	0	0	0	0	0
						Total	57,372	108,846	258,846	258,846	258,846	942,756
S50PL262	O	Miccosukee Transportation Planning	086 - Miami-Dade	PLANNING	P10	PE CONS	190,000	190,000	40,000	40,000	40,000	500,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	190,000	190,000	40,000	40,000	40,000	500,000
Location Subtotal							257,372	308,846	308,846	308,846	308,846	1,492,756
State Subtotal							257,372	308,846	308,846	308,846	308,846	1,492,756
CSTIP Subtotal							257,372	308,846	308,846	308,846	308,846	1,492,756



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = S-**-***
 program_class_code = 6K1
 CSTIP Type = TIP

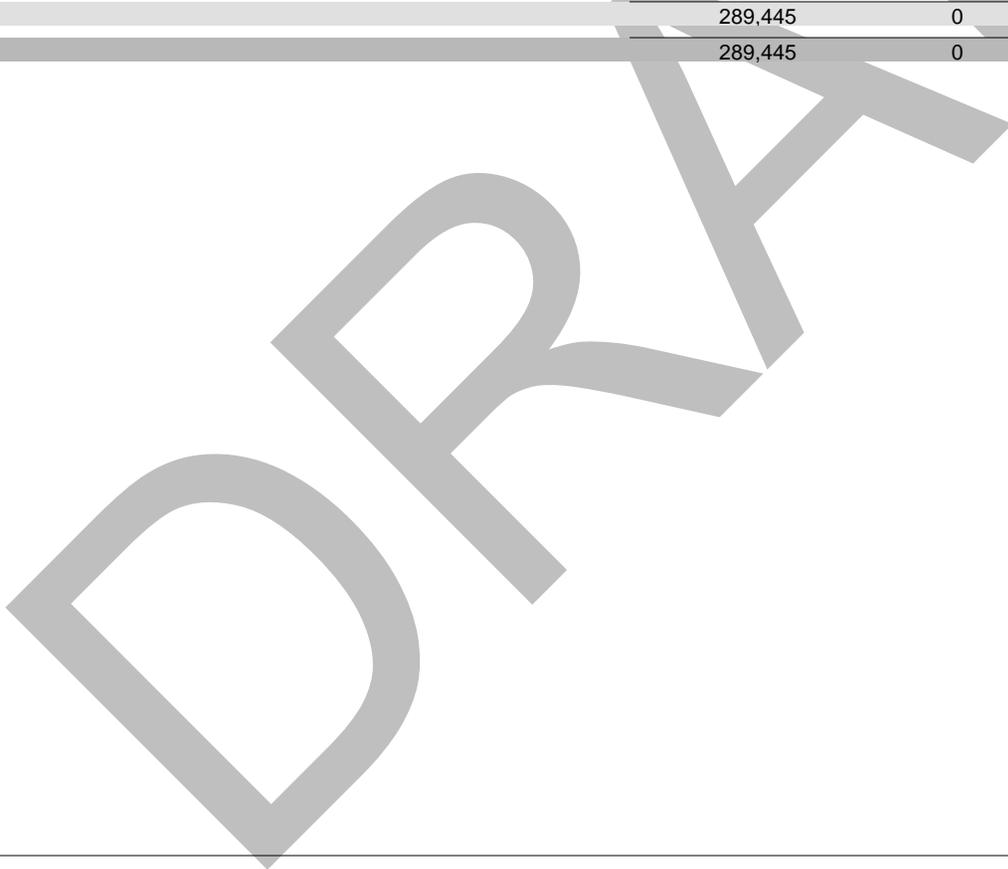


Entity Name S50026 - MICCOSUKEE TRIBE OF INDIANS
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2022
 FHWA Approved Date 12-JUL-22 Funding Amount 289,445

FIRST PAGE FOR CSTIP

State 12 - Florida Projects on the CSTIP with this state are listed and subtotaled in this section
 Location S50026 - Miccosukee Tribe (Everglades) Covers that part of the reservation within the current state.

			FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
PCAS	S5004602	Phase						
Class	R	PE	75,078	0	0	0	0	75,078
Name	New Trail - Route 1705	CONS	0	0	0	0	0	0
County	051 - Hendry	CE	214,367	0	0	0	0	214,367
Project Type	NEWCON	Z	0	0	0	0	0	0
Work Type	4	Total	289,445	0	0	0	0	289,445
Location Subtotal			289,445	0	0	0	0	289,445
State Subtotal			289,445	0	0	0	0	289,445
CSTIP Subtotal			289,445	0	0	0	0	289,445





Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = S-**-***
 program_class_code = 6V1
 CSTIP Type = TIP



Entity Name S53021 - SEMINOLE TRIBE OF FLORIDA
 Program Class Code 6V1
 CSTIP Type TIP Fiscal Year 2022
 FHWA Approved Date 11-AUG-22 Funding Amount 1,087,980

FIRST PAGE FOR CSTIP

State 12 - Florida
 Location S53021 - Big Cypress

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

			FY 2022 (\$)	FY 2023 (\$)	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	Total
PCAS	S532107	Phase						
Class	R	PE	0	0	0	1,171,156	0	1,171,156
Name	George Billie Road	CONS	0	0	0	134,419	0	134,419
County	051 - Hendry	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	6	Total	0	0	0	1,305,575	0	1,305,575
PCAS	S5322105	Phase						
Class	R	PE	0	0	0	0	0	0
Name	West Boundary Road	CONS	975,964	0	0	0	0	975,964
County	051 - Hendry	CE	112,016	0	0	0	0	112,016
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	1,087,980	0	0	0	0	1,087,980
PCAS	S5332104	Phase						
Class	R	PE	0	0	0	0	0	0
Name	Route 1531 Billie Johns Street	CONS	0	1,171,156	1,171,156	0	0	2,342,312
County	051 - Hendry	CE	0	134,419	134,419	0	0	268,838
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	6	Total	0	1,305,575	1,305,575	0	0	2,611,150
Location Subtotal			1,087,980	1,305,575	1,305,575	1,305,575	0	5,004,705
State Subtotal			1,087,980	1,305,575	1,305,575	1,305,575	0	5,004,705
CSTIP Subtotal			1,087,980	1,305,575	1,305,575	1,305,575	0	5,004,705

For More Information:

Please contact Jihong Chen at (954) 876-0066 or chenj@browardmpo.org to learn more about the Broward MPO and what they are working on in your community.



Our Mission

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

Our Vision

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.