TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2027

Municipal Reports

Hollywood

Approved 7/14/2022

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Transportation Improvement Program Overview

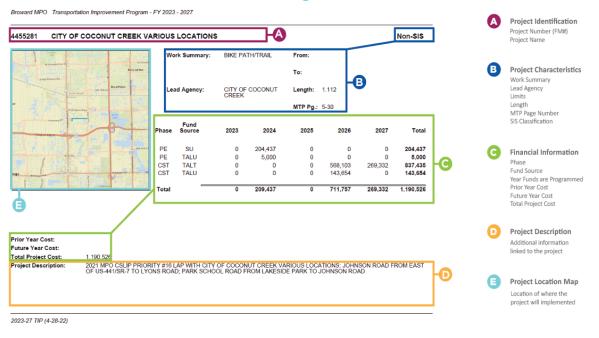
The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2023-2027 TIP. The full TIP document is available at the link

https://browardmpo.org/coreproducts/transportation-improvementprogram-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2023-2027 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://browarddev.dtstiptool.com/index.pl



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit <u>http://browarddev.dtstiptool.com/index.pl</u>
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



Section 1 - HIGHWAYS

4455341 CITY OF HOLLYWOOD - VARIOUS LOCATIONS



1,948,312

Wo	rk Summary:	SIDEWAL	<	From:			
				То:			
Lead Agency:		CITY OF H	CITY OF HOLLYWOOD		5.991		
				MTP Pg.:	5-30		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SU	0	0	276,902	0	0	276,902
PE	TALU	0	0	5,000	0	0	5,000
CST	SU	0	0	0	0	160,312	160,312
CST	TALU	0	0	0	0	1,506,098	1,506,098
Total		0	0	281,902	0	1,666,410	1,948,312

Non-SIS

Prior Year Cost:

Future Year Cost:

Project Description:

Total Project Cost:

2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS

4439441 CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS

Wo	rk Summary:	SIDEWALK		From:				
				То:				
Lead Agency:		CITY OF HOLLYWOOD		Length: 6	.91			
				MTP Pg.: 5	-3			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
CST	TALT	0	606,718	0	0	0	606,718	
CST	SU	0	1,537,609	0	0	0	1,537,609	
CST	TALU	0	525,344	0	0	0	525,344	
Total		0	2,669,671	0	0	0	2,669,671	

Non-SIS

Prior Year Cost:	905,000
Future Year Cost:	
Total Project Cost:	3,574,671
Project Description:	2020 MPC

2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45*

Sarting Rd

4439761 **CITY OF HOLLYWOOD VARIOUS LOCATION**



Wo	rk Summary:	BIKE LA	NE/SIDEWALK	From:					
			То:						
Lead Agency:		CITY OF HOLLYWOOD		Length: 4.655					
			MTP Pg.: 5	-3					
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
CST	SU	0	343,867	0	0	0	343,867		
CST	TALU	0	447,890	0	0	0	447,890		
CST	SA	0	1,478,803	0	0	0	1,478,803		
Total		0	2,270,560	0	0	0	2,270,560		

Prior Year Cost:	671,290
Future Year Cost:	
Total Project Cost:	2,941,850
Project Description:	2021 MPO

2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS

Non-SIS

4093542 I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL

SIS



Work Summary:		INTERC LANES	INTERCHANGE - ADD LANES		From:				
				То:					
Lead Agency:		FDOT	FDOT Length: 8.485						
				MTP Pg.: 5	-4				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
DSB	FINC	100,000	100,000	0	0	0	200,000		
INC	FINC	500,000	4,500,000	0	0	0	5,000,000		
ENV	FINC	0	500,000	0	0	0	500,000		
Total		600,000	5,100,000	0	0	0	5,700,000		

Prior Year Cost:	498,955,196

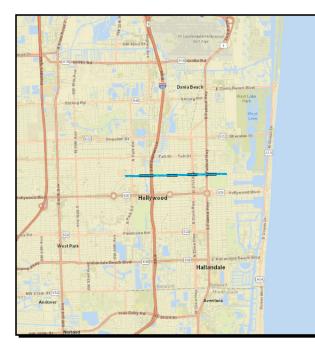
Future Year Cost: Total Project Cost:

504,655,196

Project Description:

I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19

4455181 JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE Non-SIS



Wo	rk Summary:	BIKE LANI	E/SIDEWALK	From:					
				То:					
Lead Agency:		FDOT		Length: 2	Length: 2.769				
				MTP Pg.: 5	5-30				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
PE	TALU	5,000	0	0	0	0	5,000		
CST	LF	0	0	282,601	0	0	282,601		
CST	SU	0	0	1,469,007	0	0	1,469,007		
Total		5,000	0	1,751,608	0	0	1,756,608		

Prior Year Cost:

Future Year Cost: Total Project Cost:

Project Description:

1,756,608

2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD

4497171 NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD Non-SIS



Wo	rk Summary:	SIDEWALI	K	From:			
				То:			
Lead Agency:		CITY OF HOLLYWOOD		Length:	2.971		
				MTP Pg.:	5-30		
hase	Fund Source	2023	2024	2025	2026	2027	Total
PE	TALU	0	0	0	338,850	0	338,850
Total		0	0	0	338,850	0	338,850

Prior Year Cost:

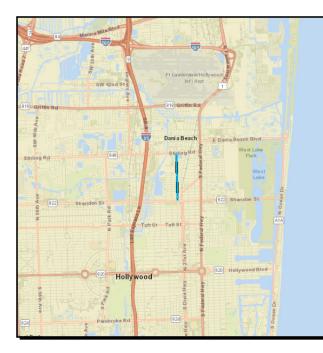
Future Year Cost:

Project Description:

Total Project Cost: 338,850

2022 MPO CSLIP PRIORITY #23 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR7 TO THE EAST & N 64TH AVE TO THE WEST.

4455261 NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD Non-SIS



Work Summary: BIKE LANE/SIDEW/			E/SIDEWALK	From:					
				То:					
Lead Agency:		FDOT		Length:	Length: 1.027				
				MTP Pg.:	5-30				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
PE	SU	359,469	0	0	0	0	359,469		
ENV	TALU	10,000	0	0	0	0	10,000		
PE	TALU	5,000	0	0	0	0	5,000		
CST	SU	0	0	0	1,958,160	0	1,958,160		
CST	TALU	0	0	0	283,792	0	283,792		
Total		374,469	0	0	2,241,952	0	2,616,421		

Prior Year Cost:

Future Year Cost: Total Project Cost:

2,616,421

Project Description: 2021 MPO CSLIP PRIORITY #14 FDOT DELIVERED

4462011 PORT EVERGLADES BY-PASS ROAD

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3	
2	Ft Lauderdale/Hollywood
SW 42nd St	Int'l Amt
SW 42nd St	
	818 Griffin Rd
SPACED INF. STAT	
SAFF LE	Dani a Beach E Dani a Beach Blvd
	West Lake
848	StirlingRd Park
040	

Work Summary:			ANES & NSTRUCT	From:				
				То:				
Lead Agency:		BROW/ BOCC	ARD COUNTY	Length: 0.	.974			
				MTP Pg.: 5-	-3			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
CST	LF	9,615,173	9,873,058	0	0	0	19,488,231	
CST	CIGP	5,860,805	5,602,920	0	0	0	11,463,725	
Total	_	15,475,978	15,475,978	0	0	0	30,951,956	

Prior Year Cost:	2,050,034
Future Year Cost:	

33,001,990

COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.

Total Project Cost:

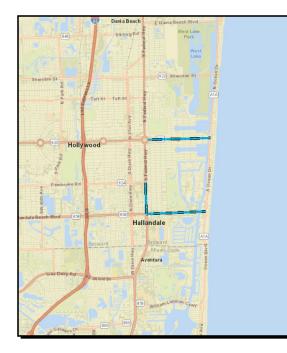
Project Description:

Non-SIS

1,300,000

4481321 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS

Non-SIS



Wo	rk Summary:	TRANSPOR PLANNING	TATION	From:			
				То:			
Lea	ad Agency:	FDOT		Length:	2.324		
				MTP Pg.:	5-36		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
PLN	DDR	0	0	0	1,300,000	0	1,300,000
Total		0	0	0	1,300,000	0	1,300,000

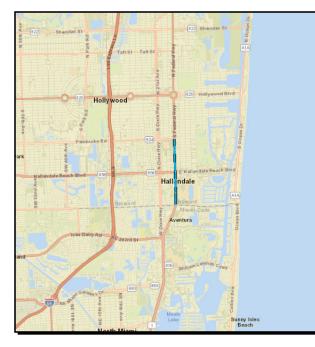
Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description:

2022 MPO ROADWAY PRIORITY #10, #15, AND #16: SR-820/ HOLLYWOOD BLVD FROM SR-5/US-1 TO SR-A1A; SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD; SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A

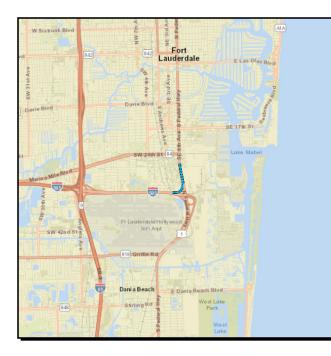
4476741 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD Non-SIS



Wo	rk Summary:	RESURFAC	CING	From:			
				То:			
Lea	ad Agency:	FDOT		Length: 1	.54		
				MTP Pg.: 5	5-36		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	0	3,050,896	0	0	3,050,896
CST	DIH	0	0	106,678	0	0	106,678
Total		0	0	3,157,574	0	0	3,157,574

Prior Year Cost:	914,262
Future Year Cost:	
Total Project Cost:	4,071,836
Project Description:	

4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595



Work Summary:		WIDEN/ EXIST L	RESURFACE ANES	From:	From:			
				То:				
Lea	d Agency:	FDOT		Length:	0.921			
				MTP Pg.:	5-4			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
ROW	ACFP	50,002	214,037	0	0	0	264,039	
ROW	SA	34,205	0	0	0	0	34,205	
RRU	ACFP	0	800,000	0	0	0	800,000	
CST	DDR	0	0	1,502,008	0	0	1,502,008	
CST	ACFP	0	0	6,525,338	0	0	6,525,338	
Total		84,207	1,014,037	8,027,346	0	0	9,125,590	

SIS

Prior Year Cost:	2,
Future Year Cost:	

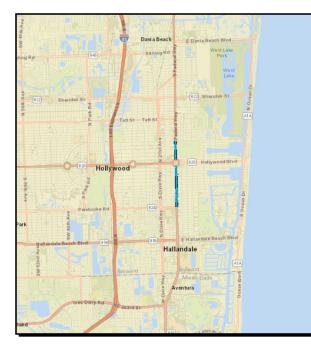
2,573,692

Total Project Cost: Project Description:

11,699,282

INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION

4415821 SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET Non-SIS



Wo	Work Summary: BIKE LANE/SIDEWALK		From:				
				То:			
Lea	d Agency:	FDOT		Length: 1	1.62		
				MTP Pg.: 5	5-3		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	75,175	0	0	0	0	75,175
Total		75,175	0	0	0	0	75,175

Prior Year Cost:	6,381,916
Future Year Cost:	
Total Project Cost:	6,457,091

2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1

Project Description:

4476761 SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE Non-SIS



Work Summary: RESURFACING			From:	From:				
				То:				
Lea	ad Agency:	FDOT		Length: 1	1.707			
				MTP Pg.: 5	5-36			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
CST	DS	0	0	342,430	0	0	342,430	
CST	DIH	0	0	101,461	0	0	101,461	
CST	ACNR	0	0	2,536,525	0	0	2,536,525	
Total		0	0	2,980,416	0	0	2,980,416	

Prior Year Cost:	729,730
Future Year Cost:	
Total Project Cost:	3,710,146
Project Description:	

4295769 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

Wo	rk Summary:	BIKE LA	NE/SIDEWALK	From:				
				То:				
Lead Agency: F		FDOT		Length: 2.002				
				MTP Pg.: 5	-3			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
ENV	SU	30,000	0	0	0	0	30,000	
CST	GFSU	0	844,205	0	0	0	844,205	
CST	SU	0	3,218,391	0	0	0	3,218,391	
Total		30,000	4,062,596	0	0	0	4,092,596	

Future Year Cost: Total Project Cost:

Project Description:

4,952,375

2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7

Non-SIS

4435974 SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD Non-SIS



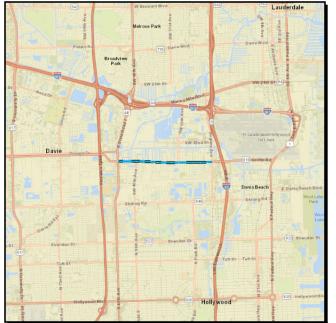
Work Summary:		BIKE LANI	E/SIDEWALK	From:				
				То:				
Lea	d Agency:	FDOT		Length: 1	.641			
				MTP Pg.: 5	5-30			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
CST	DS	0	0	0	0	7,188,930	7,188,930	
CST	DIH	0	0	0	0	56,176	56,176	
CST	СМ	0	0	0	0	422,426	422,426	
CST	SA	0	0	0	0	6,588,358	6,588,358	
Total		0	0	0	0	14,255,890	14,255,890	

Prior Year Cost:	1,446,227
Future Year Cost:	
Total Project Cost:	15,702,117
Project Description:	BASED ON

5,702,117

BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5

4438461 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE



Work Summary:		LIGHTI	NG	From:			
				То:			
Lead Agency:		FDOT		Length: 2	.448		
				MTP Pg.: 5	-3		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACSS	0	2,152,515	0	0	0	2,152,515
CST	DIH	0	75,739	0	0	0	75,739
Total		0	2,228,254	0	0	0	2,228,254

SIS

Prior Year Cost:	372,513
Future Year Cost:	
Total Project Cost:	2,600,767
Project Description:	ANTICIPA

ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

4484041 SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95

Non-SIS



Work Summary:		RESURF	ACING	From:			
				То:			
Lea	d Agency:	FDOT		Length:	1.306		
				MTP Pg.:	5-36		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	22,804	22,804	0	0	0	45,608
PE	DDR	48,881	0	0	0	0	48,881
PE	DS	453,272	0	0	0	0	453,272
CST	DS	0	0	0	3,002,040	0	3,002,040
CST	DIH	0	0	0	120,082	0	120,082
CST	DDR	0	0	0	405,276	0	405,276
Total		524,957	22,804	0	3,527,398	0	4,075,159

Prior Year Cost: Future Year Cost: Total Project Cost:

4,075,159

Project Description:

4476541 SR-820/HOLLWYOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE

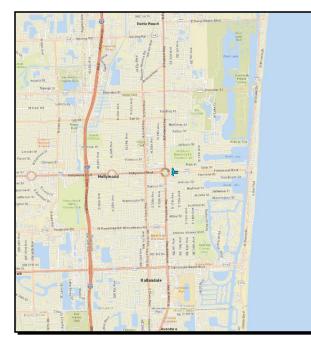
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Work Summary:		RESURFACING		From:			
				То:			
Lead Agency:		FDOT		Length: 1.851			
				MTP Pg.: 5	-36		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	689,862	0	0	0	689,862
CST	DIH	0	96,598	0	0	0	96,598
CST	DDR	0	2,695,186	0	0	0	2,695,186
Total		0	3,481,646	0	0	0	3,481,646

Prior Year Cost:	552,021
Future Year Cost:	
Total Project Cost:	4,033,667
Project Description:	

Non-SIS

4437981 SR-820/HOLLYWOOD BLVD FROM EAST OF 17TH AVENUE TO EAST OF 16TH AVENUE Non-SIS



Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length: 0	.109		
				MTP Pg.: 5	-3		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACSS	22,550	0	0	0	0	22,550
CST	DIH	2,054	0	0	0	0	2,054
Total		24,604	0	0	0	0	24,604

Prior Year Cost:	123,610
Future Year Cost:	
Total Project Cost:	148,214
Project Description:	RETROFIT (6) EXISTING HPS COBRA HEAD LUMINAIRES WITH NEW LED 200-WATT LUMINAIRES. G/W 443797-1

4417701 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

Work Summary:		TRAFFIC	TRAFFIC SIGNAL UPDATE		From:				
				То:					
Lea	ad Agency:	FDOT		Length:	0.264				
				MTP Pg.:	5-3				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
CST	ACSS	1,083,698	0	0	0	0	1,083,698		
CST	DIH	47,931	0	0	0	0	47,931		
ROW	DDR	18,907	133,410	0	0	0	152,317		
CST	SA	47,471	0	0	0	0	47,471		
Total		1,198,007	133,410	0	0	0	1,331,417		

Prior Year Cost:	598,444
Future Year Cost:	
Total Project Cost:	1,929,861
Project Description:	NPV=\$5,7

NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES 52-02 = LF WITH CITY OF HOLLYWOOD

4484001 SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE

Non-SIS



Work Summary:		RESURF	ACING	From:			
				То:			
Lea	d Agency:	FDOT		Length:	2.575		
				MTP Pg.:	5-36		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	54,780	54,780	0	0	0	109,560
PE	DDR	835,652	0	0	0	0	835,652
CST	DIH	0	0	0	34,055	35,120	69,175
CST	DDR	0	0	0	987,589	0	987,589
CST	ACNR	0	0	0	6,810,959	0	6,810,959
Total		890,432	54,780	0	7,832,603	35,120	8,812,935

Prior Year Cost: Future Year Cost: Total Project Cost: Project Description:

8,812,935

2023-27 TIP (4-28-22)

4463721 SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE Non-SIS



Work Summary:		RESURFACING		From:				
				То:				
Lead Agency:		FDOT		Length: 2	.05			
				MTP Pg.: 5	-36			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
CST	DS	0	554,401	0	0	0	554,401	
CST	DIH	0	115,023	0	0	0	115,023	
CST	DDR	0	3,219,341	0	0	0	3,219,341	
Total		0	3,888,765	0	0	0	3,888,765	

Prior Year Cost:	574,788
Future Year Cost:	
Total Project Cost:	4,463,553
Project Description:	

4417591 **SR-84 RAIL MONITORING & 4 FEC CROSSINGS**



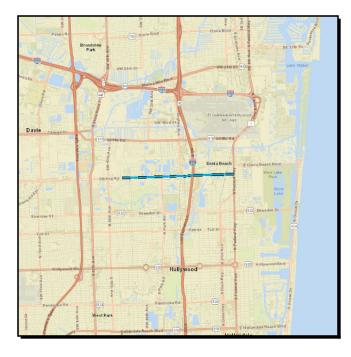
Work Summary:		: ITS COMM SYSTEM	ITS COMMUNICATION SYSTEM		From:				
				То:					
Lead Agency:		FDOT		Length:	2.505				
				MTP Pg.:	5-3				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
CST	DITS	1,265,467	0	0	0	0	1,265,467		
CST	DS	566,979	0	0	0	0	566,979		
CST	DIH	51,078	0	0	0	0	51,078		
CST	DDR	250,409	0	0	0	0	250,409		
Total		2,133,933	0	0	0	0	2,133,933		

Prior Year Cost:	536,639
Future Year Cost:	
Total Project Cost:	2,670,572
Project Description:	CROSSING

CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

SIS

4463701 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 Non-SIS



Work Summary:		RESURFACING		From:	From:			
				То:				
Lead Agency:		FDOT		Length: 3	3.94			
				MTP Pg.: 5	5-36			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
CST	DS	0	1,178,256	0	0	0	1,178,256	
CST	DIH	0	29,488	30,325	0	0	59,813	
CST	DDR	0	855,154	0	0	0	855,154	
CST	ACNR	0	5,897,616	0	0	0	5,897,616	
Total		0	7,960,514	30,325	0	0	7,990,839	

Prior Year Cost:	1,067,265
Future Year Cost:	
Total Project Cost:	9,058,104
Project Description:	

4484131 SR-858 / HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

Terretoria St Terret

Work Summary:		RESURF	RESURFACING		From:				
				То:					
Lead Agency:		FDOT		Length:	Length: 1.722				
				MTP Pg.:	5-36				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
PE	DIH	39,198	39,198	0	0	0	78,396		
PE	DDR	681,337	0	0	0	0	681,337		
CST	DS	0	0	0	5,160,362	0	5,160,362		
CST	DIH	0	0	0	58,054	19,956	78,010		
CST	DDR	0	0	0	810,177	0	810,177		
- Total		720,535	39,198	0	6,028,593	19,956	6,808,282		

Prior Year Cost: Future Year Cost: Total Project Cost: Project Description:

6,808,282

2023-27 TIP (4-28-22)

15-1-26

SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE 4331088

Boca Raton Boca Ma SW 18t -Deerfield Beach Parkland Lighthouse Coral Springs Coconut Cr Margate Pompano Beach North Oakl and Park Wilton Manors Fort Lauderdale Plantation a Beach Hollywood Pembroke Pines Miramar " Hallandale tura Sunny Isles

Work Summary:		PRELIM ENG FOR FUTURE CAPACITY		From:			
				То:			
Lead Agency:		FDOT		Length:	25.307		
				MTP Pg.:	5-5		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DDR	500,000	250,000	0	0	0	750,000
Total		500,000	250,000	0	0	0	750,000

SIS

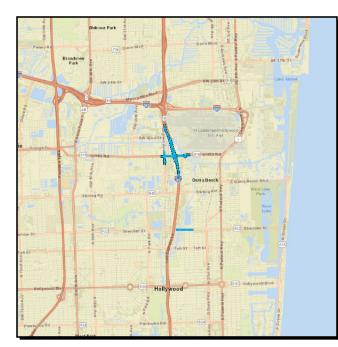
Prior Year Cost:	17,662,403
Future Year Cost:	
Total Project Cost:	18,412,403

Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express lanes: 3A-1 (433108-4), 3A-2 (433108-5), and 3C (409354-2).

Project Description:

4391701 SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

SIS



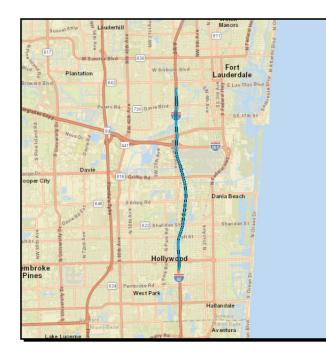
Work Summary:			INTERCHANGE JUSTIFICA/MODIFICA		From:			
				То:				
Lead Agency:		FDOT		Length:	13.183			
				MTP Pg.:	5-5			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
PDE	ACNP	6,000,000	0	0	0	0	6,000,000	
ENV	ACNP	0	0	20,000	0	0	20,000	
PE	ACNP	0	0	0	50,020,000	0	50,020,000	
Total		6,000,000	0	20,000	50,020,000	0	56,040,000	

Prior Year Cost:	620,672
Future Year Cost:	
Total Project Cost:	56,660,6
Project Description:	To have

6,660,672

To have a holistic analysis of the system effecting the interchanges of Griffin Road, Sheridan Street, and Sterling Road, these areas were included in the previously programmed PD&E study. Once the PD&E is completed, each interchange will be programmed with separate FM #â€[™]s to implement the identified improvements for design and construction phases as appropriate related to schedule and funding availability. (PD&E project is funded with SIS allocations.)

4093544 SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD



Work Summary:		y: LANDSC	LANDSCAPING		From:			
				То:				
Lead Agency:		FDOT		Length:	7.84			
				MTP Pg.:	5-3			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
PE	DIH	21,090	21,090	0	0	0	42,180	
PE	DDR	446,616	0	0	0	0	446,616	
CST	DIH	0	0	0	111,059	0	111,059	
CST	SA	0	0	0	2,776,463	0	2,776,463	
CST	DDR	0	0	0	374,823	0	374,823	
Total	-	467,706	21,090	0	3,262,345	0	3,751,141	

SIS

Prior Year Cost:

Future Year Cost: Total Project Cost:

Project Description:

3,751,141

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C

4485771 SR-A1A FROM BOUGANVILLA TERRACE TO HARRISON STREET

Holly Hallandale

Work Summary:		: DRAINAG IMPROVE	DRAINAGE IMPROVEMENTS		From:				
				То:					
Lea	d Agency:	FDOT		Length:	0.55				
				MTP Pg.:	5-36				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
PE	DIH	14,138	0	0	0	0	14,138		
CST	LF	2,702,122	0	0	0	0	2,702,122		
CST	DS	305,674	0	0	0	0	305,674		
CST	DIH	68,329	0	0	0	0	68,329		
CST	SU	305,674	0	0	0	0	305,674		
Total	_	3,395,937	0	0	0	0	3,395,937		

Prior Year Cost:	518,410
Future Year Cost:	
Total Project Cost:	3,914,34

3,914,347

PUMP STATIONS AT BOUGANVILLA TERRACE AD HARRISON STREET 2022 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL

Project Description:

Non-SIS

4485761 SR-A1A FROM FRANKLIN STREET TO DESOTO STREET

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Work Summary:			DRAINAGE IMPROVEMENTS		From:				
				То:					
Lea	d Agency:	FDOT	FDOT Length: 0.162						
				MTP Pg.:	5-36				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
CST	LFP	188,634	0	0	0	0	188,634		
CST	LF	2,263,617	0	0	0	0	2,263,617		
CST	DIH	68,330	0	0	0	0	68,330		
CST	SU	600,624	0	0	0	0	600,624		
CST	DDR	600,624	0	0	0	0	600,624		
Total		3,721,829	0	0	0	0	3,721,829		

Prior Year Cost:	715,532
Future Year Cost:	
Total Project Cost:	4,437,361
Project Description:	SEAWALL

WALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO; 2021 MPO PRIORITY #13 FDOT/SU CONTRIBUTIONS EQUAL

Non-SIS

4484021 SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

Like Mabel P LaisersleH-Holywood P Laisersl

Work Summary:		RESURFACING		From:				
				То:				
Lea	d Agency:	FDOT		Length:	1.247			
				MTP Pg.:	5-36			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
PE	DIH	13,102	13,102	0	0	0	26,204	
PE	DS	276,556	0	0	0	0	276,556	
CST	DS	0	0	0	1,724,829	0	1,724,829	
CST	DIH	0	0	0	68,993	0	68,993	
CST	DDR	0	0	0	232,852	0	232,852	
• Total		289,658	13,102	0	2,026,674	0	2,329,434	

Non-SIS

Prior Year Cost: Future Year Cost: Total Project Cost:

2,329,434

Project Description:

4485741 SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET

Non-SIS

-SW 24B-31	Stri 2406 St (E) Labor Mabel	
34 Marin a Maro David		
SW 12nd Big	Ft LaudersouwHollywood with Arge	
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	Com Dania Beach r Dania Beach Bied	
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Work Summary:		ry: DRAINAGE IMPROVE	: DRAINAGE IMPROVEMENTS		From:				
				То:					
Lea	d Agency:	FDOT		Length: 0.077					
				MTP Pg.:	5-36				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
CST	LFP	303,270	0	0	0	0	303,270		
CST	LF	509,494	0	0	0	0	509,494		
CST	DIH	38,204	0	0	0	0	38,204		
CST	SU	542,086	0	0	0	0	542,086		
CST	DDR	542,086	0	0	0	0	542,086		
Total	-	1,935,140	0	0	0	0	1,935,140		

Prior Year Cost:	548,102
Future Year Cost:	

2,483,242

SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2022 MPO ROADWAY PRIORITY/SU FUNDS #11 FDOT/SU CONTRIBUTIONS EQUAL

Total Project Cost:

Project Description:

4461991 SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD Non-SIS

	Dani a Beac	h E Dania Beach Blyd
848	StirlingRo	West Lake
	DV-AIT	West
		Lake
		(822) Sheridan St
ISI D		822 Sheridan St
N Park Rd	aft St Taft St	
200	N 21st Ave	÷ ·
	T ST	820 Hollywood Blvd
820 Hollywo	od	
S Part Rd	Disio Hwy	S Ladaritive
S.	()	
Pembroke Rd	824	
	Divie Hvy	
Blvd 858 0	858	E Hallandale Beach Blvd
	H	allandale
A B	o ward	Broward
		Mami-Dade Aventura
	W Dixie Hury	Aventura
es Dairy Rd	203rd 51	
/ .		850 William Lehman Cawy
	800	
Gargens Di	860 860	ASUE A

Work Summary:		RESURFACING		From:	From:				
				То:					
Lead Agency:		FDOT		Length:	Length: 1.618				
				MTP Pg.:	5-36				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
PE	DIH	21,507	0	0	0	0	21,507		
PE	DDR	100,000	0	0	0	0	100,000		
CST	DIH	0	0	132,720	0	0	132,720		
CST	DDR	0	0	4,653,677	0	0	4,653,677		
Total		121,507	0	4,786,397	0	0	4,907,904		

Prior Year Cost:	271,507
Future Year Cost:	
Total Project Cost:	5,179,411
Project Description:	POTENTIA

POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE

Section 2 - TURNPIKE

4060991 HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)



Work Summary:		INTERCHANGE IMPROVEMENT		From:				
				То:				
Lea	ad Agency:	FDOT		Length: 1				
				MTP Pg.: 5	-4			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
CST	ΡΚΥΙ	0	10,560	0	0	0	10,560	
Total		0	10,560	0	0	0	10,560	

Prior Year Cost:	35,487,881
Future Year Cost:	
Total Project Cost:	35,498,441
Project Description:	

4462231 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51



Wo	rk Summary:	ADD A	ADD AUXILIARY LANE(S) From:					
				То:				
Lead Agency:		FDOT		Length:	3.5			
				MTP Pg.:	1-7			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
ENV	PKYI	270,000	0	0	0	0	270,000	
CST	PKYI	0	61,954,208	30,000	11,190	0	61,995,398	
Total		270,000	61,954,208	30,000	11,190	0	62,265,398	

SIS

Prior Year Cost:	898,057
Future Year Cost:	
Total Project Cost:	63,163,455
Project Description:	

2023-27 TIP (4-28-22)

4462241 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54



Wo	rk Summary:	ADD AI	ADD AUXILIARY LANE(S) From:					
				То:				
Lead Agency:		FDOT		Length:	3.5			
				MTP Pg.:	5-12			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
ENV	PKYI	270,000	0	0	0	0	270,000	
CST	PKYI	0	65,446,408	0	0	11,540	65,457,948	
Total		270,000	65,446,408	0	0	11,540	65,727,948	

Prior Year Cost:	1,440,702
Future Year Cost:	
Total Project Cost:	67,168,650
Project Description:	

Section 3 - FLP: TRANSIT

4497291 SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS

Boca Raton Boca del Mar SW 18th S Deerfield Beach Parkland barg Rd worass Expy W 109 St Wiles Rd Lighthouse Point Coral Springs WSan ala D. Coconut Creek Margate Pompano Beach WAtlan North Tamarac W McNab R North Andrews Gardens Oakland Park Wilton Manors Lauderhill Fort Lauderdale Plantation Davi Dania Beach Hollywood Pembroke mbroke Rd Pines Miramar Hallandale

Work Summary: CAPITAL FOR FIXED From: ROUTE To: Lead Agency: SOUTH FL REG 0 TRANSPORT AUTH MTP Pg.: 5-30 Fund Phase Source 2023 2024 2025 2026 2027 Total 794,283 CAP FTAT 0 794,283 0 0 0 CAP SU 794,283 794,283 0 0 0 0 0 1,588,566 0 0 0 1,588,566 Total

Prior Year Cost:

Future Year Cost: Total Project Cost:

Project Description:

1,588,566

2022 MPO CSLIP PRIORITY #27 CSLIP Cycle 5 FLEX TO SFRTA

Section 5 - FLP: RAIL

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

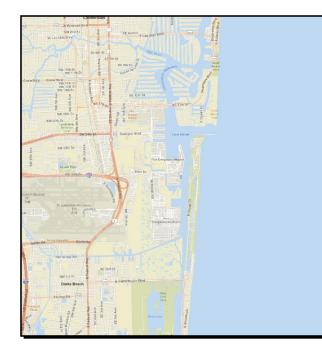
Boca Raton Boca del Mar SW 18th Deerfield Beach Parkland Wiles Re Coral Springs Lighthouse Point W.S. Coconut Cree Margate Pompano Beach North W McNab R Jakland Park V-ton Manors Lauderhill Fort Plantation Hillywood Pembroke Pines fallandale Miramar Miran entura Sunny Isles Mi

Wo	rk Summary		RAIL CAPACITY PROJECT		From:				
				То:					
Lead Agency:		FDOT		C)				
				MTP Pg.: 5	5-3				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
PDE	DPTO	2,000,000	0	0	0	0	2,000,000		
Total		2,000,000	0	0	0	0	2,000,000		

Prior Year Cost:	8,441,134
Future Year Cost:	
Total Project Cost:	10,441,134
Project Description:	PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8

Section 7 - FLP: SEAPORT

4448541 PORT EVERGLADES CARGO BERTH IMPROVEMENTS



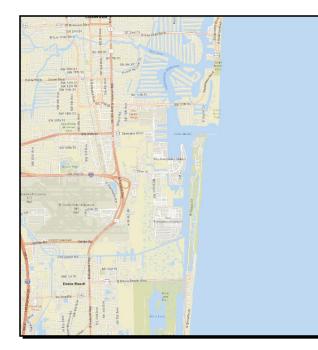
Wo	rk Summary:	SEAPC PROJE	RT CAPACITY CT	From:			
				То:			
Lead Agency:		Responsible Agency Not Available		0			
				MTP Pg.: 5	-3		
Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	SIWR	0	3,365,849	0	0	0	3,365,849
CAP	GMR	0	7,500,000	0	0	0	7,500,000
CAP	LF	0	2,716,462	0	0	0	2,716,462
Total		0	13,582,311	0	0	0	13,582,311

Prior Year Cost: Future Year Cost: **Total Project Cost:**

13,582,311

Project Description:

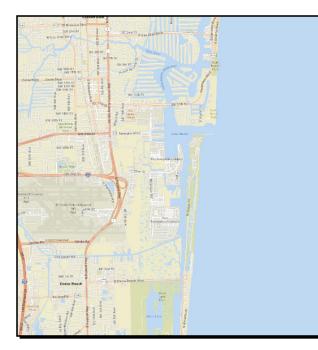
4301231 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10



Work Summary:			SEAPORT CAPACITY PROJECT		From:				
				То:					
Lead Agency:			Responsible Agency Not Available						
				MTP Pg.: 5	-3				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
CAP	LF	6,533,333	7,966,667	0	0	0	14,500,000		
CAP	DIS	19,600,000	0	0	0	0	19,600,000		
CAP	GMR	0	23,900,000	0	0	0	23,900,000		
Total	_	26,133,333	31,866,667	0	0	0	58,000,000		

Prior Year Cost:	17,200,000
Future Year Cost:	
Total Project Cost:	75,200,000
Project Description:	

4498381 PORT EVERGLADES SOUTHPORT UPLAND CARGO IMPROVEMENTS



Work Summary:		: SEAPORT REVENUE	SEAPORT REVENUE/OPERAT		From:				
				То:					
Lead Agency:		Responsib Available	Responsible Agency Not Available		0				
				MTP Pg.: 5	-3				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
CAP	PORT	3,700,000	0	0	0	0	3,700,000		
CAP	LF	3,700,000	0	0	0	0	3,700,000		
Total		7,400,000	0	0	0	0	7,400,000		

Prior Year Cost:

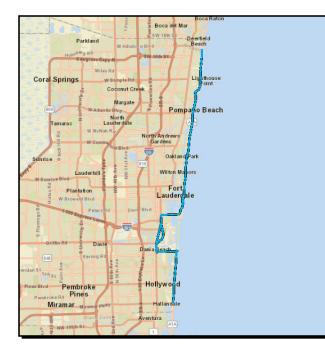
Future Year Cost:

Total Project Cost: Project Description: 7,400,000

SEQ 01 - SOUTHPORT PHASE IX-A CONTAINER YARD

-Section 8 - TRANSPORTATION PLANNING

4417331 A1A MULTIMODAL STUDY



800,000

Work Summary:		URBAN CORRIDOR PLANNING		From:				
Lead Agency:				То:				
		FDOT		Length: 3	0.253			
				MTP Pg.: 5	-3			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
PLN	DDR	800,000	0	0	0	0	800,000	
Total		800,000	0	0	0	0	800,000	

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description:

SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED

Non-SIS

Section 9 - Maintenance

4098221 SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD

Non-SIS

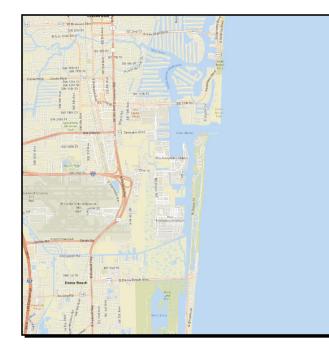


Work Summary:		ROUTINE MAINTENANCE		From:				
				To:				
Lead Agency:		CITY OF HOLLYWOOD		0				
				MTP Pg.:	5-3			
Phase	Fund Source	2023	2024	2025	2026	2027	Total	
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000	
Total		5,000	5,000	5,000	5,000	5,000	25,000	

Prior Year Cost:	100,887
Future Year Cost:	
Total Project Cost:	125,887
Project Description:	REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD

Section 10 - FLP: INTERMODAL

4334141 PORT EVERGLADES DREDGING AND WIDENING



Work Summary:			SEAPORT CAPACITY PROJECT		From:				
				То:					
Lead Agency:		Responsib Available	Responsible Agency Not Available						
				MTP Pg.: 5	-3				
Phase	Fund Source	2023	2024	2025	2026	2027	Total		
CAP	GMR	7,800,000	0	0	0	0	7,800,000		
CAP	LF	8,200,000	0	0	0	0	8,200,000		
CAP	DIS	400,000	0	0	0	0	400,000		
Total	-	16,400,000	0	0	0	0	16,400,000		

Prior Year Cost:	149
Future Year Cost:	
Total Project Cost:	166
Project Description:	NEV

149,988,086

166,388,086

NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING