

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023-2027



Municipal Reports

Fort Lauderdale

Approved 7/14/2022

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Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

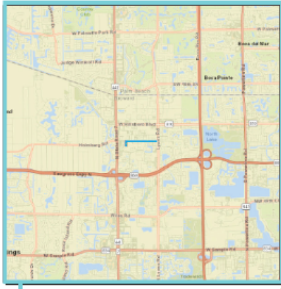
The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2023-2027 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2023-2027 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2023 - 2027

4455281 CITY OF COCONUT CREEK VARIOUS LOCATIONS
Non-SIS



Work Summary: BIKE PATH/TRAIL **From:**

To:

Lead Agency: CITY OF COCONUT CREEK **Length:** 1.112

MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SU	0	204,437	0	0	0	204,437
PE	TALU	0	5,000	0	0	0	5,000
CST	TALT	0	0	0	568,103	269,332	837,435
CST	TALU	0	0	0	143,654	0	143,654
Total		0	209,437	0	711,757	269,332	1,190,526

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,190,526

Project Description: 2021 MPO CSLIP PRIORITY #16 LAP WITH CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD

- A **Project Identification**
Project Number (FM#)
Project Name
- B **Project Characteristics**
Work Summary
Lead Agency
Limits
Length
MTP Page Number
SIS Classification
- C **Financial Information**
Phase
Fund Source
Year Funds are Programmed
Prior Year Cost
Future Year Cost
Total Project Cost
- D **Project Description**
Additional information linked to the project
- E **Project Location Map**
Location of where the project will implemented

2023-27 TIP (4-26-22)

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

Steps to download the most recent Municipal TIP Report:

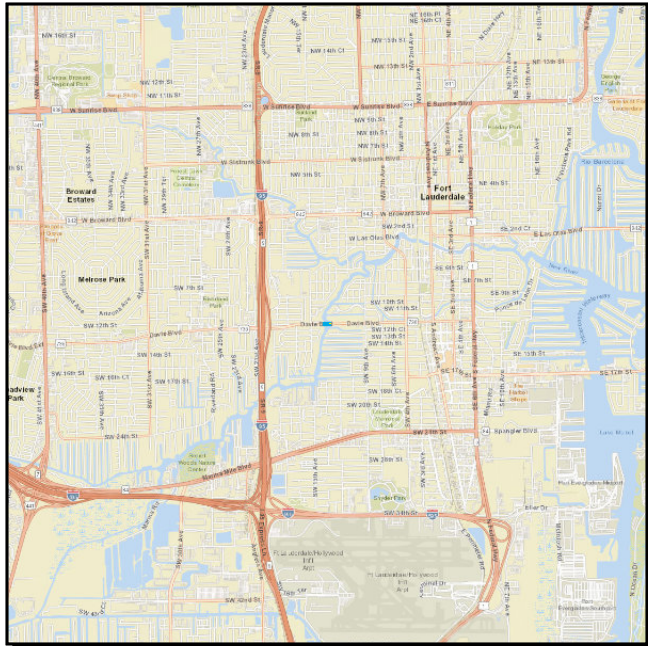
- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: **Click** the tab titled “Database Search”
- Step 3: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: **Unselect** “Cover Page”
- Step 7: **Click** the “Generate Report” button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: **Enjoy!**

For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.

Section 1 - HIGHWAYS

4496911 BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038)

Non-SIS



Work Summary: BRIDGE REPLACEMENT From:

To:

Lead Agency: FDOT

Length: 0.078

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	0	95,000	0	0	0	95,000
PE	BRRP	0	680,000	0	0	0	680,000
CST	DIH	0	0	0	88,401	0	88,401
CST	BRRP	0	0	0	6,776,339	0	6,776,339
Total		0	775,000	0	6,864,740	0	7,639,740

Prior Year Cost:

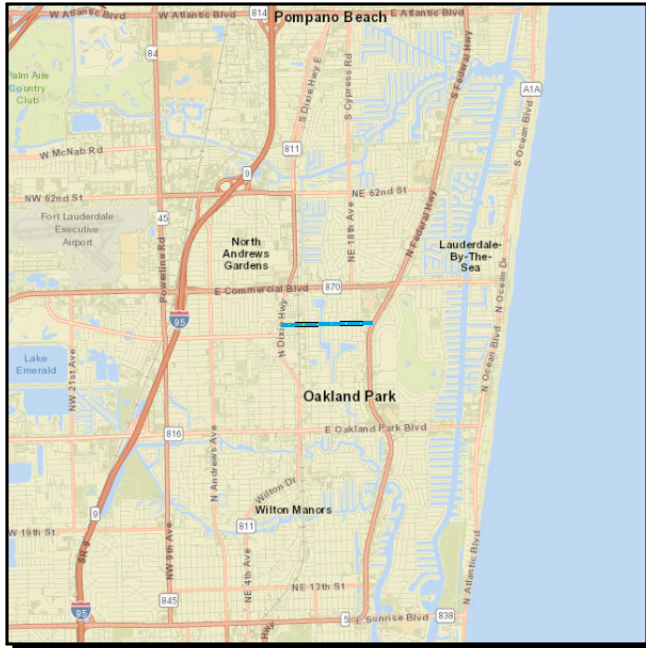
Future Year Cost:

Total Project Cost: 7,639,740

Project Description:

4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 0.984

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SU	33,162	0	0	0	0	33,162
RRU	SU	9,999	50,000	0	0	0	59,999
ENV	TALU	104,996	0	0	0	0	104,996
CST	SU	0	0	1,293,223	0	0	1,293,223
Total		148,157	50,000	1,293,223	0	0	1,491,380

Prior Year Cost: 647,801

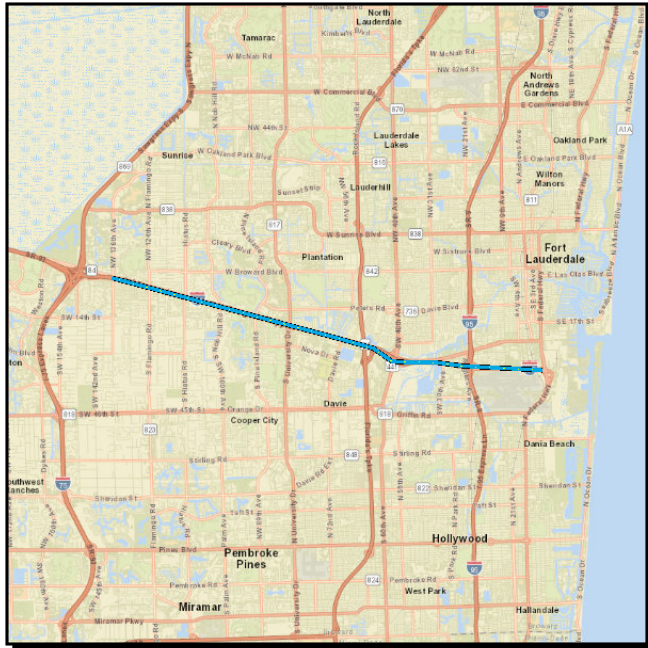
Future Year Cost:

Total Project Cost: 2,139,181

Project Description: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

4335791 I-95 EXPRESS LANES TOLL OPERATIONS

SIS



Work Summary: TOLL COLLECTION

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total		320,000	320,000	320,000	320,000	320,000	1,600,000

Prior Year Cost: 1,867,359

Future Year Cost: 5,877,669

Total Project Cost: 9,345,028

Project Description:

4208098 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 9.815

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACNP	0	0	26,255,500	26,977,526	27,719,408	80,952,434
Total		0	0	26,255,500	26,977,526	27,719,408	80,952,434

Prior Year Cost:

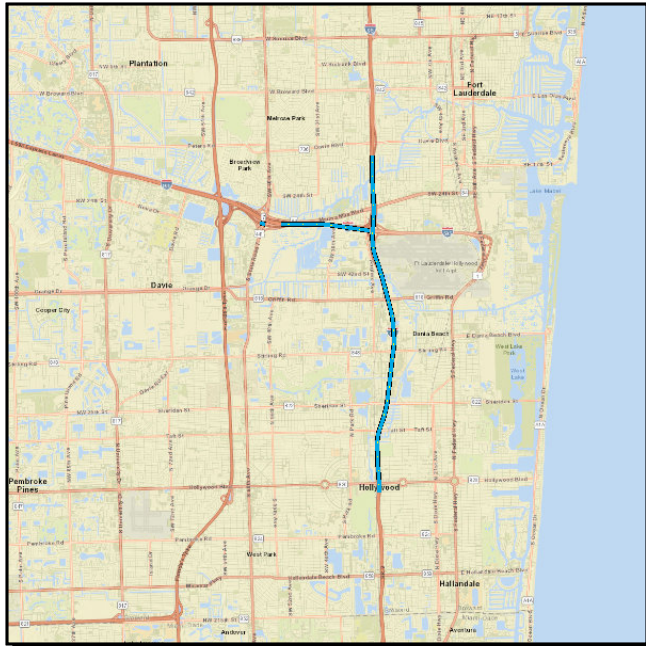
Future Year Cost: 124,950,849

Total Project Cost: 205,903,283

Project Description: RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

4093542 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL

SIS



Work Summary: INTERCHANGE - ADD LANES

From:

To:

Lead Agency: FDOT

Length: 8.485

MTP Pg.: 5-4

Phase	Fund Source	2023	2024	2025	2026	2027	Total
DSB	FINC	100,000	100,000	0	0	0	200,000
INC	FINC	500,000	4,500,000	0	0	0	5,000,000
ENV	FINC	0	500,000	0	0	0	500,000
Total		600,000	5,100,000	0	0	0	5,700,000

Prior Year Cost: 498,955,196

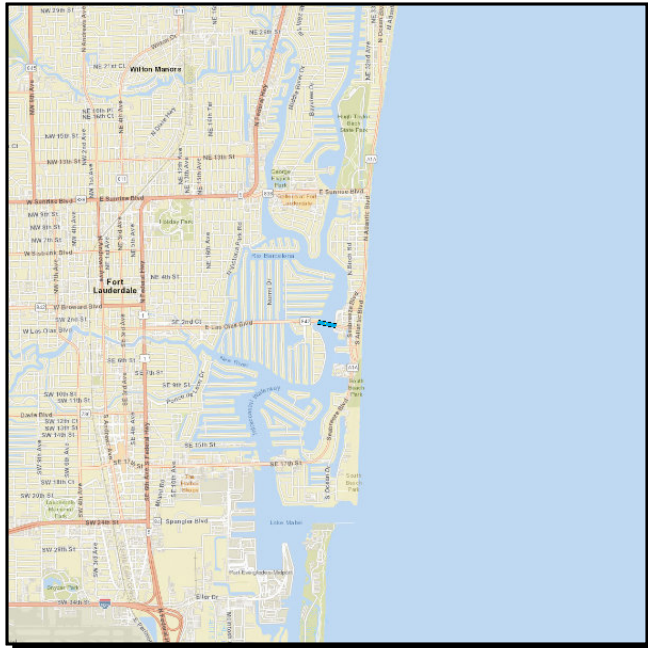
Future Year Cost:

Total Project Cost: 504,655,196

Project Description: I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19

4492571 LAS OLAS BLVD BRIDGE REHABILITATION

Non-SIS



Work Summary:

From:

To:

Lead Agency: FDOT

Length: 0.207

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	83,852	83,852	0	0	0	167,704
PE	BRRP	590,000	0	0	0	0	590,000
CST	DIH	0	0	124,453	128,235	0	252,688
CST	BRRP	0	0	9,458,514	0	0	9,458,514
Total		673,852	83,852	9,582,967	128,235	0	10,468,906

Prior Year Cost:

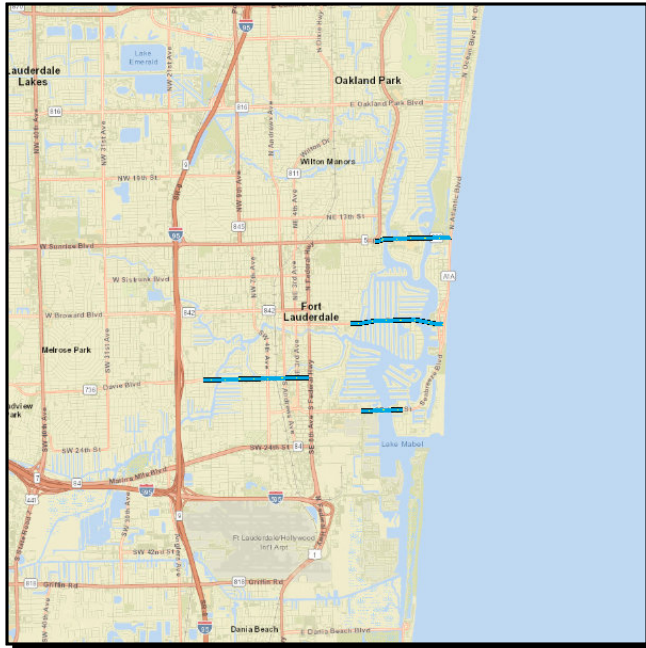
Future Year Cost:

Total Project Cost: 10,468,906

Project Description: ICWW - BROWARD COUNTY BRIDGE 860018 BRIDGE PAINTINGS AND REHABILITATION

4441201 MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

Non-SIS



Work Summary: PRELIMINARY ENGINEERING

From:

To:

Lead Agency: FDOT

Length: 4.741

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	48,208	48,208	0	0	0	96,416
PE	DDR	696,340	0	690,997	0	0	1,387,337
Total		744,548	48,208	690,997	0	0	1,483,753

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,483,753

Project Description: 2022 MPO SAFETY PRIORITY# 1 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED

4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Non-SIS



Work Summary: MEDIAN MODIFICATION **From:**
To:
Lead Agency: FDOT **Length:** 1.984
MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	TALU	5,000	0	0	0	0	5,000
CST	LF	0	0	135,643	0	0	135,643
CST	SU	0	0	1,536,533	0	0	1,536,533
Total		5,000	0	1,672,176	0	0	1,677,176

Prior Year Cost:

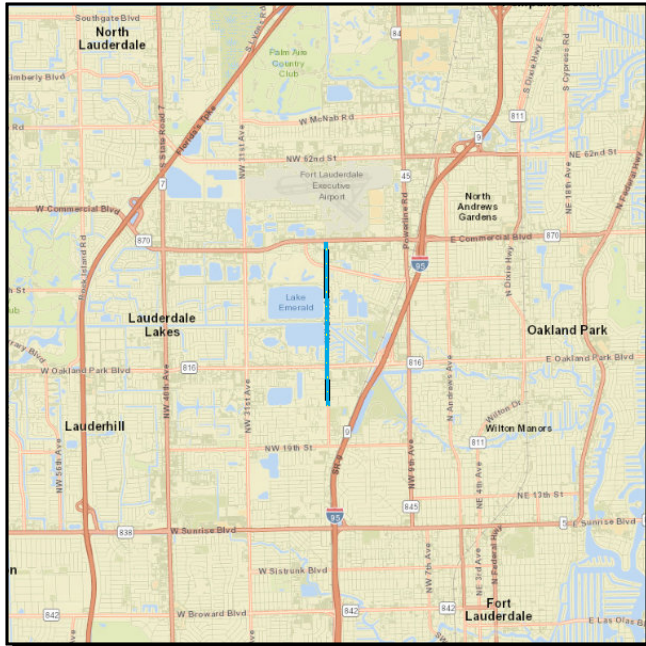
Future Year Cost:

Total Project Cost: 1,677,176

Project Description: 2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY

4481061 NW 21 AVE FROM NW 26 ST TO SR-870/COMMERCIAL BLVD.

SIS



Work Summary: MEDIAN MODIFICATION **From:**

To:

Lead Agency: FDOT

Length: 2.016

MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	TALT	513,383	0	0	0	0	513,383
ENV	SU	10,000	0	0	0	0	10,000
PE	TALU	39,248	0	0	0	0	39,248
CST	SU	0	0	0	1,846,298	0	1,846,298
CST	TALU	0	0	0	93,880	0	93,880
Total		562,631	0	0	1,940,178	0	2,502,809

Prior Year Cost:

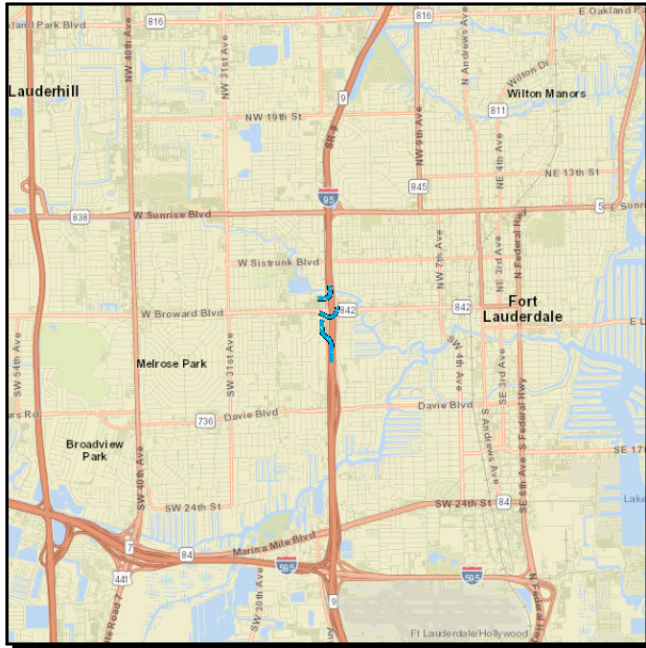
Future Year Cost:

Total Project Cost: 2,502,809

Project Description: 2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING FDOT ADMINISTERED

4434611 PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING

SIS



Work Summary: BRIDGE - PAINTING

From:

To:

Lead Agency: FDOT

Length: 1.248

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	43,400	0	0	0	0	43,400
Total		43,400	0	0	0	0	43,400

Prior Year Cost: 10,803,192

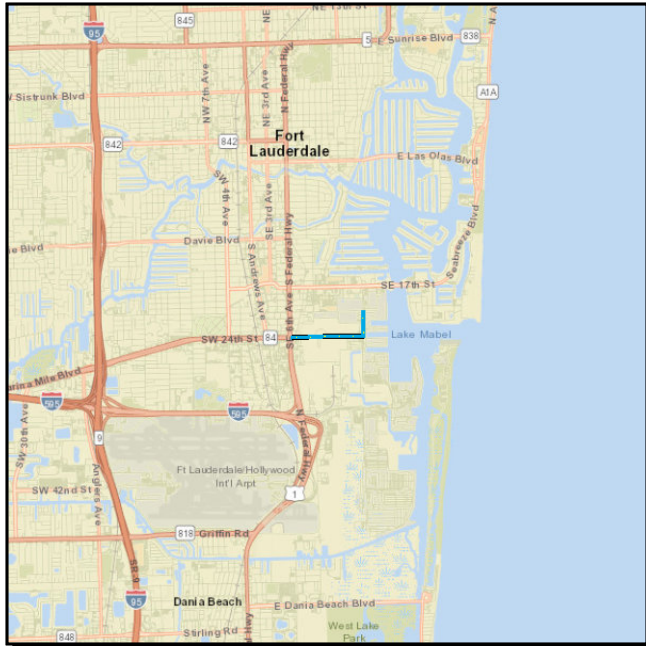
Future Year Cost:

Total Project Cost: 10,846,592

Project Description: SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598 GOES WITH 443462-1

4462011 PORT EVERGLADES BY-PASS ROAD

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From:

To:

Lead Agency: BROWARD COUNTY
BOCC

Length: 0.974

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	LF	9,615,173	9,873,058	0	0	0	19,488,231
CST	CIGP	5,860,805	5,602,920	0	0	0	11,463,725
Total		15,475,978	15,475,978	0	0	0	30,951,956

Prior Year Cost: 2,050,034

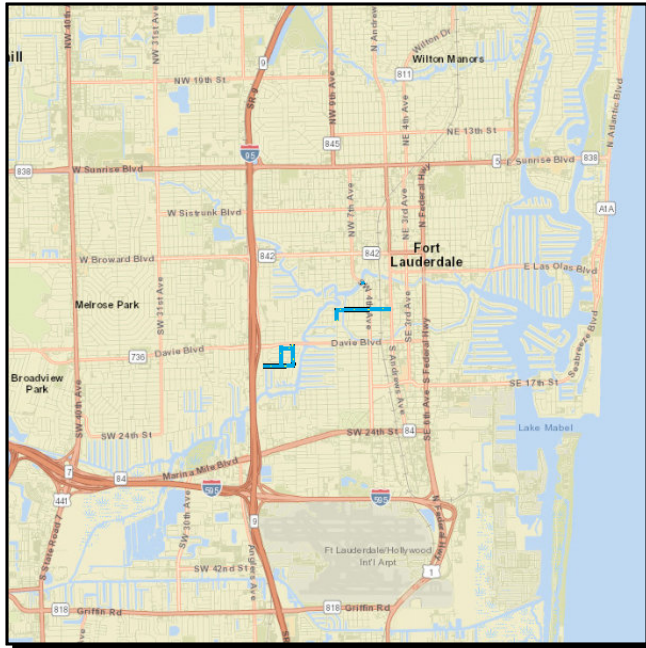
Future Year Cost:

Total Project Cost: 33,001,990

Project Description: COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.

4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: CITY OF FORT LAUDERDALE **Length:** 1.161
MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SU	0	312,681	0	0	0	312,681
CST	TALT	0	0	0	567,949	1,100,000	1,667,949
CST	SU	0	0	0	183,131	0	183,131
Total		0	312,681	0	751,080	1,100,000	2,163,761

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,163,761

Project Description: 2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.

4475441 SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595

SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.738

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SA	27,107	0	0	0	0	27,107
CST	ACSS	0	0	0	1,406,999	0	1,406,999
Total		27,107	0	0	1,406,999	0	1,434,106

Prior Year Cost: 316,599

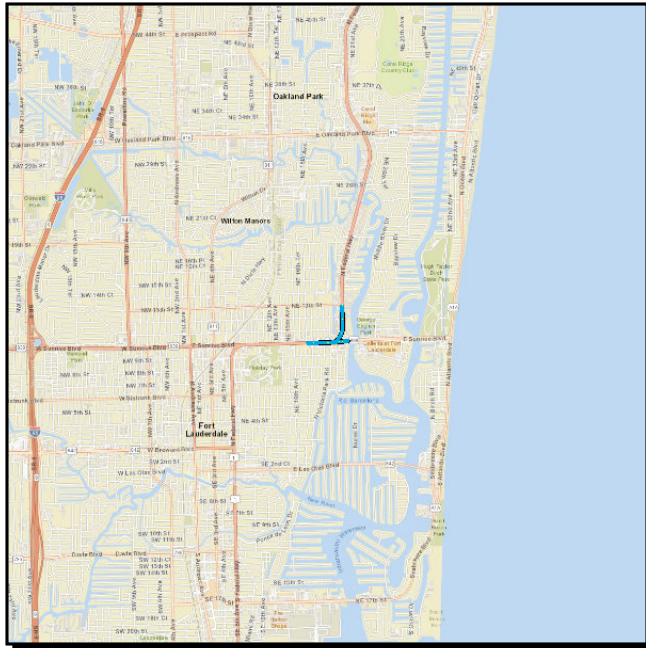
Future Year Cost:

Total Project Cost: 1,750,705

Project Description: B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45)

4419551 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

Non-SIS



Work Summary: PD&E/EMO STUDY

From:

To:

Lead Agency: FDOT

Length: 0.9

MTP Pg.: 5-4

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	DDR	1,500,000	0	0	0	0	1,500,000
PE	DIH	0	0	0	112,562	112,562	225,124
PE	DDR	0	0	0	1,800,988	0	1,800,988
Total		1,500,000	0	0	1,913,550	112,562	3,526,112

Prior Year Cost: 510,000

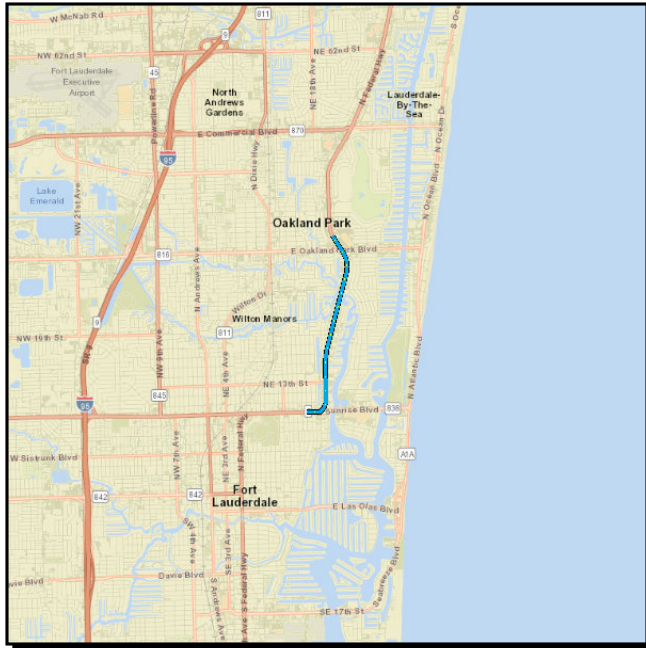
Future Year Cost:

Total Project Cost: 4,036,112

Project Description: 2022 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED

4461851 SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 2.387

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	LF	73,944	0	0	0	0	73,944
CST	DIH	86,036	17,835	0	0	0	103,871
CST	DDR	5,203,936	0	0	0	0	5,203,936
Total		5,363,916	17,835	0	0	0	5,381,751

Prior Year Cost: 996,631

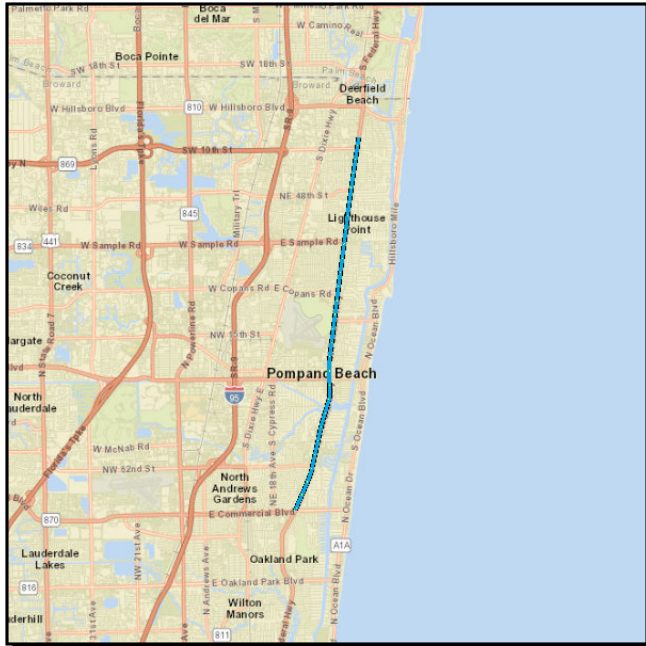
Future Year Cost:

Total Project Cost: 6,378,382

Project Description: 52-01 LFA WITH CITY OF FT LAUDERDALE FOR PAINTED MAST ARMS_

4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET

Non-SIS



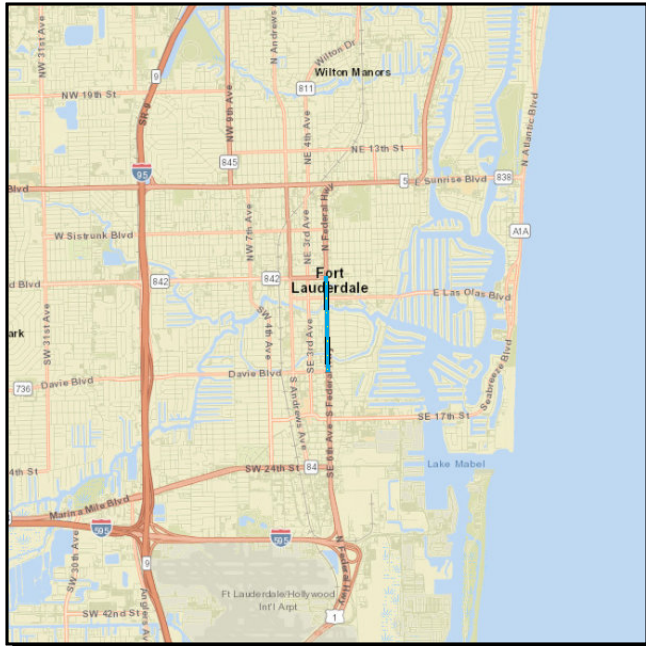
Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 2.518
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	60,033	16,561	0	0	0	76,594
CST	DDR	4,690,577	0	0	0	0	4,690,577
Total		4,750,610	16,561	0	0	0	4,767,171

Prior Year Cost: 954,586
Future Year Cost:
Total Project Cost: 5,721,757
Project Description:

4480881 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1

Non-SIS



Work Summary: TRANSPORTATION PLANNING

From:

To:

Lead Agency: FDOT

Length: 1

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PLN	DDR	0	0	0	600,000	0	600,000
Total		0	0	0	600,000	0	600,000

Prior Year Cost:

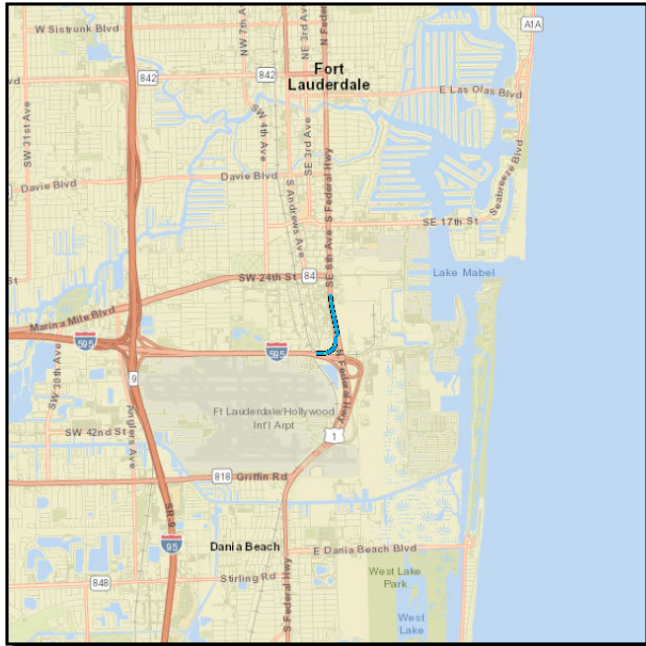
Future Year Cost:

Total Project Cost: 600,000

Project Description: SR-5/US-1 FROM SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD 2022 MPO ROADWAY PRIORITY #12 AND #13

4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

SIS



Work Summary: WIDEN/RESURFACE EXIST LANES

From:

To:

Lead Agency: FDOT

Length: 0.921

MTP Pg.: 5-4

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ROW	ACFP	50,002	214,037	0	0	0	264,039
ROW	SA	34,205	0	0	0	0	34,205
RRU	ACFP	0	800,000	0	0	0	800,000
CST	DDR	0	0	1,502,008	0	0	1,502,008
CST	ACFP	0	0	6,525,338	0	0	6,525,338
Total		84,207	1,014,037	8,027,346	0	0	9,125,590

Prior Year Cost: 2,573,692

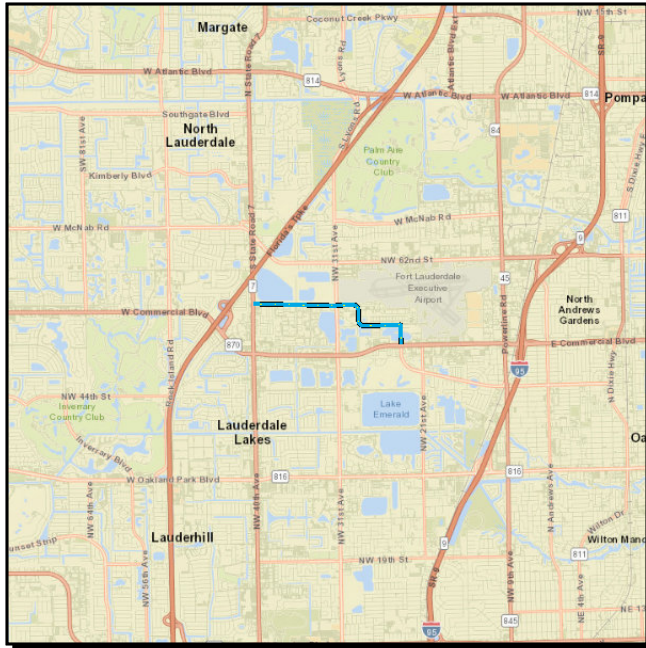
Future Year Cost:

Total Project Cost: 11,699,282

Project Description: INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION

4295764 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 2.122
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	SU	17,696	0	0	0	0	17,696
Total		17,696	0	0	0	0	17,696

Prior Year Cost: 8,265,960

Future Year Cost:

Total Project Cost: 8,283,656

Project Description: 2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD

4484141 SR-736 / DAVIE ROAD FROM SR-7 / US-441 TO SW 24TH AVENUE

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 1.72

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	28,127	28,127	0	0	0	56,254
PE	DDR	577,268	0	0	0	0	577,268
CST	DS	0	0	0	3,702,786	0	3,702,786
CST	DIH	0	0	0	148,112	0	148,112
CST	DDR	0	0	0	499,875	0	499,875
Total		605,395	28,127	0	4,350,773	0	4,984,295

Prior Year Cost:

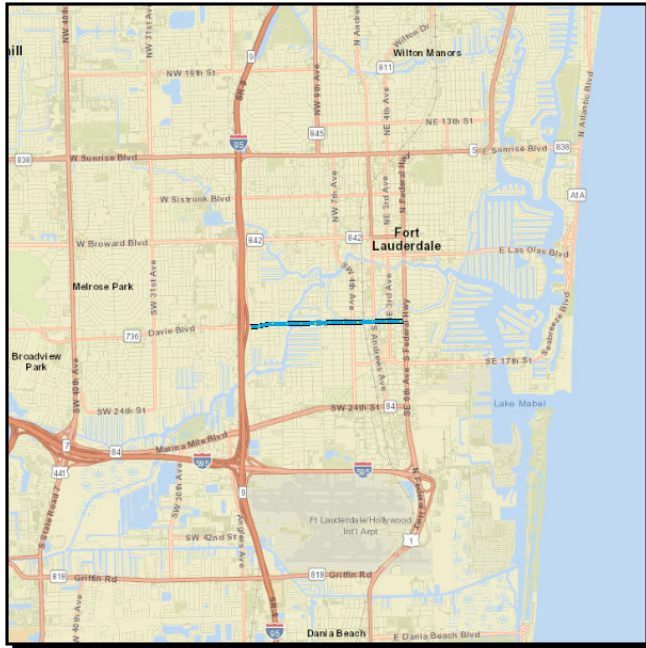
Future Year Cost:

Total Project Cost: 4,984,295

Project Description:

4441181 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

Non-SIS



Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

From:

To:

Lead Agency: FDOT

Length: 1.846

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	18,632	18,632	0	0	0	37,264
PE	DDR	396,655	0	0	0	0	396,655
CST	DIH	0	0	0	98,635	0	98,635
CST	CM	0	0	0	1,848,761	0	1,848,761
CST	DDR	0	0	0	950,007	0	950,007
Total		415,287	18,632	0	2,897,403	0	3,331,322

Prior Year Cost:

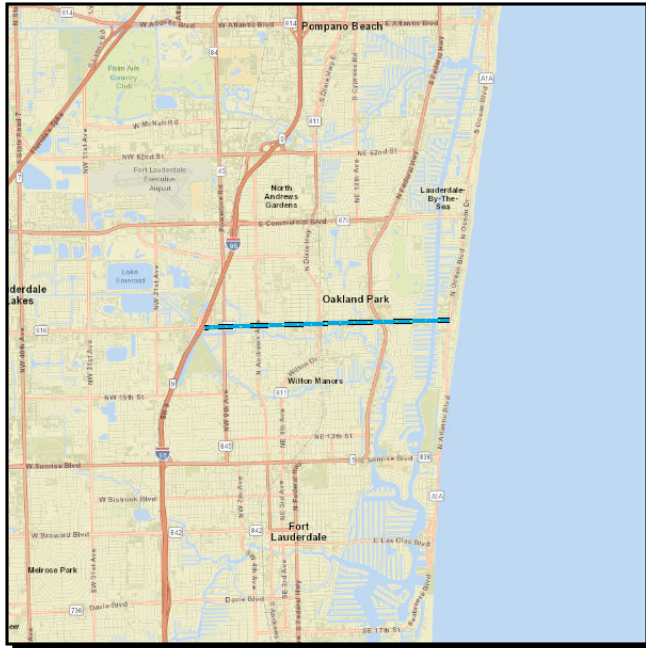
Future Year Cost:

Total Project Cost: 3,331,322

Project Description: 2022 MPO TSM&O/SAFETY PRIORITY# 1 G/W 444119-1

4484091 SR-816 / OAKLAND PARK BLVD. FROM EAST OF I-95 TO SR A1A

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 3.49

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	41,823	41,823	0	0	0	83,646
PE	DDR	725,069	0	0	0	0	725,069
RRU	DS	10,000	0	20,000	0	0	30,000
CST	DS	0	0	0	85,466	0	85,466
CST	DIH	0	0	0	61,942	63,880	125,822
CST	DDR	0	0	0	864,433	0	864,433
CST	ACNR	0	0	0	5,420,474	0	5,420,474
Total		776,892	41,823	20,000	6,432,315	63,880	7,334,910

Prior Year Cost:

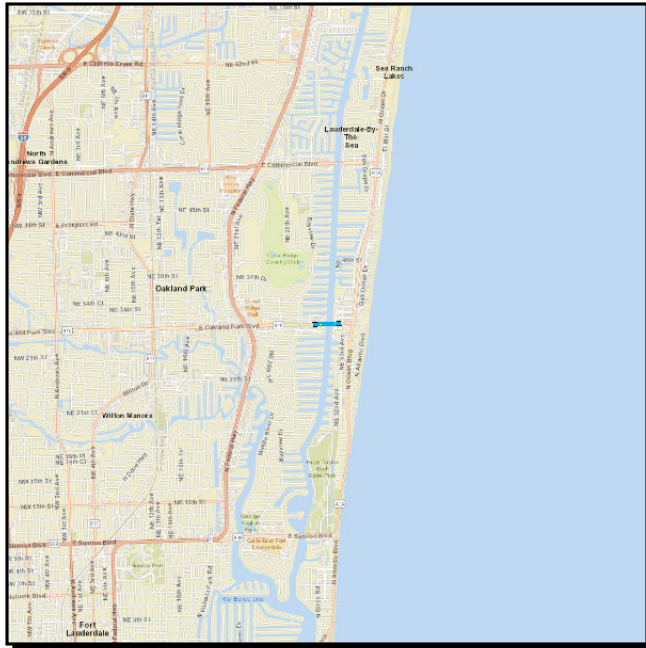
Future Year Cost:

Total Project Cost: 7,334,910

Project Description:

4458912 SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW

Non-SIS



Work Summary: FEASIBILITY STUDY

From:

To:

Lead Agency: FDOT

Length: 0.091

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	0	589,730	589,730	0	0	1,179,460
PE	DDR	0	784,788	0	0	0	784,788
Total		0	1,374,518	589,730	0	0	1,964,248

Prior Year Cost: 148,500

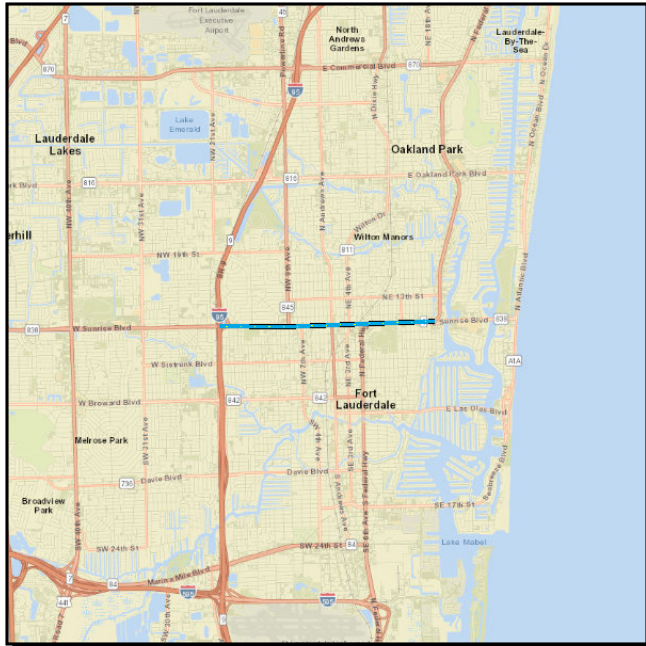
Future Year Cost:

Total Project Cost: 2,112,748

Project Description: FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

4476781 SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1

Non-SIS



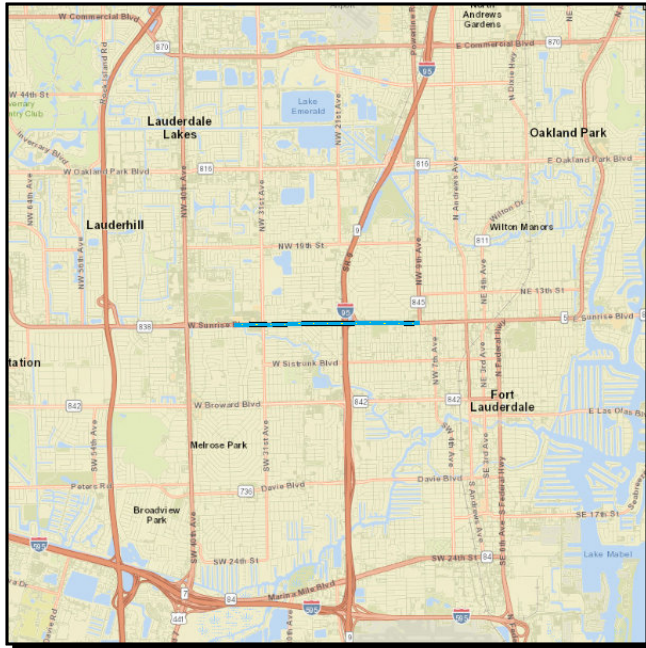
Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 1.971
MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	0	4,072,784	0	0	4,072,784
CST	DIH	0	0	143,550	0	0	143,550
Total		0	0	4,216,334	0	0	4,216,334

Prior Year Cost: 810,873
Future Year Cost:
Total Project Cost: 5,027,207
Project Description:

4438441 SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 2.396

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACSS	540,770	0	0	0	0	540,770
CST	DIH	34,065	0	0	0	0	34,065
Total		574,835	0	0	0	0	574,835

Prior Year Cost: 436,061

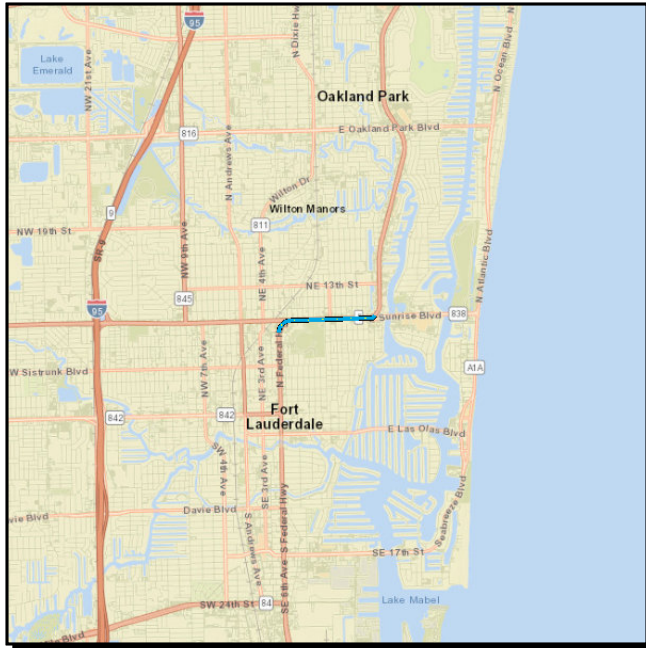
Future Year Cost:

Total Project Cost: 1,010,896

Project Description: NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

4417211 SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE

Non-SIS



Work Summary: ADD LEFT TURN LANE(S)

From:

To:

Lead Agency: FDOT

Length: 0.618

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DDR	73,944	0	0	0	0	73,944
Total		73,944	0	0	0	0	73,944

Prior Year Cost: 2,724,010

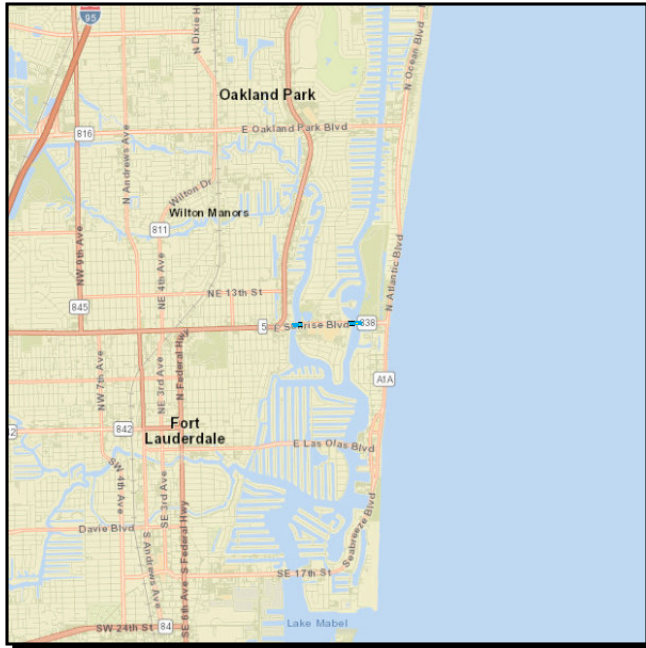
Future Year Cost:

Total Project Cost: 2,797,954

Project Description: TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION 56-02 UWHCA WITH CITY OF FT. LAUDRDALE

4414561 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467

Non-SIS



Work Summary:

From:

To:

Lead Agency: FDOT

Length: 0.069

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	0	76,728	78,908	0	0	155,636
CST	BRRP	0	17,757,975	0	0	0	17,757,975
Total		0	17,834,703	78,908	0	0	17,913,611

Prior Year Cost: 1,196,659

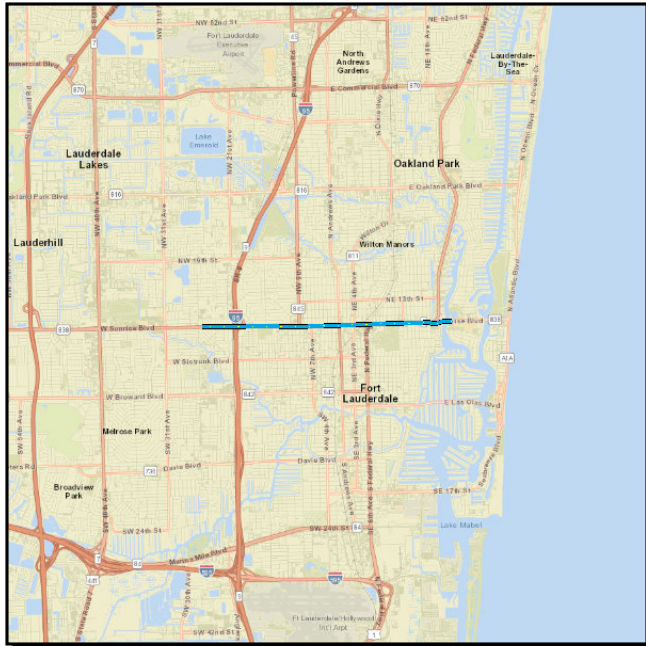
Future Year Cost:

Total Project Cost: 19,110,270

Project Description: SCOUR COUNTERMEASURES GOES WITH 446181-1

4461811 SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVENUE

Non-SIS



Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 0.466
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	ACSS	70,595	0	0	0	0	70,595
CST	ACSS	0	289,432	0	0	0	289,432
CST	DIH	0	41,466	0	0	0	41,466
CST	DDR	0	777,708	0	0	0	777,708
Total		70,595	1,108,606	0	0	0	1,179,201

Prior Year Cost: 338,338

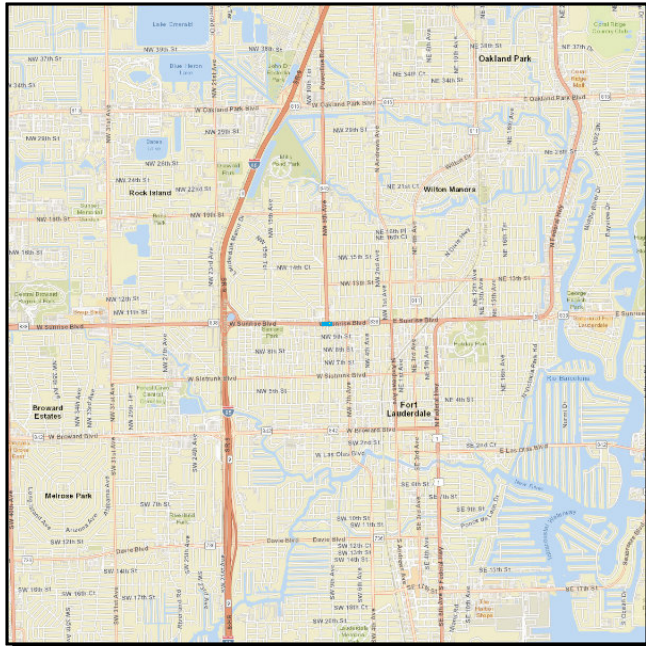
Future Year Cost:

Total Project Cost: 1,517,539

Project Description: NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST ARMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45)

4417711 SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD

Non-SIS



Work Summary: TRAFFIC SIGNAL UPDATE

From:

To:

Lead Agency: FDOT

Length: 0.346

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACSS	36,972	0	0	0	0	36,972
Total		36,972	0	0	0	0	36,972

Prior Year Cost: 1,863,673

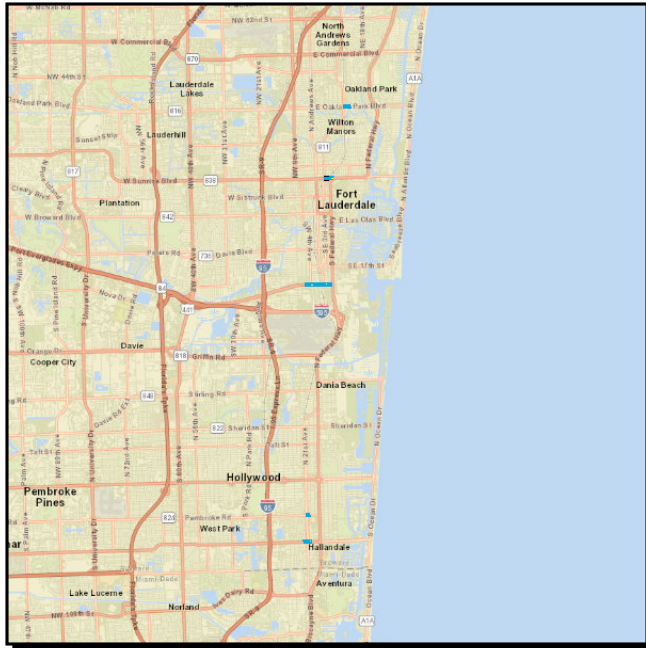
Future Year Cost:

Total Project Cost: 1,900,645

Project Description: NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES 52-02 UWHCA WITH CITY OF FT. LAUDERDALE

4417591 SR-84 RAIL MONITORING & 4 FEC CROSSINGS

SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: FDOT

Length: 2.505

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DITS	1,265,467	0	0	0	0	1,265,467
CST	DS	566,979	0	0	0	0	566,979
CST	DIH	51,078	0	0	0	0	51,078
CST	DDR	250,409	0	0	0	0	250,409
Total		2,133,933	0	0	0	0	2,133,933

Prior Year Cost: 536,639

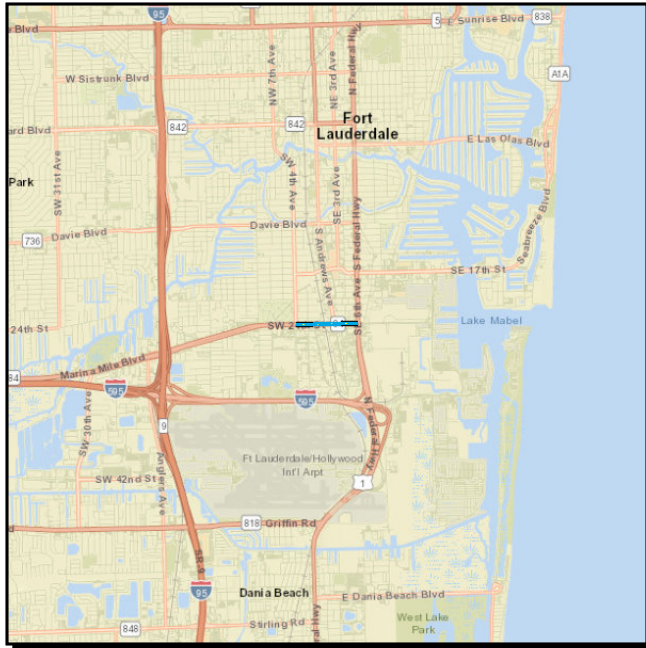
Future Year Cost:

Total Project Cost: 2,670,572

Project Description: CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

4475521 SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1

SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.886

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	ACSS	11,616	0	0	0	0	11,616
Total		11,616	0	0	0	0	11,616

Prior Year Cost: 156,819

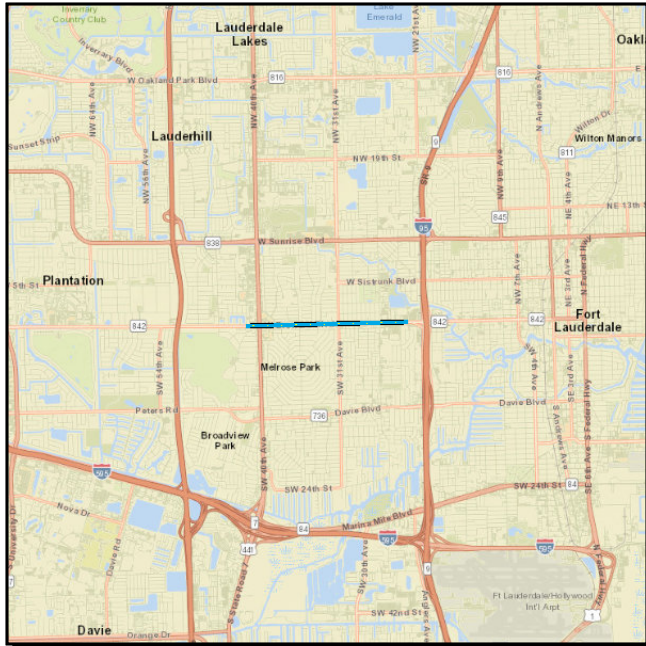
Future Year Cost:

Total Project Cost: 168,435

Project Description: B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45)

4460941 SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE

Non-SIS



Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 1.98
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	LF	714,438	0	0	0	0	714,438
CST	ACSS	19,736	0	0	0	0	19,736
CST	DIH	83,587	31,732	0	0	0	115,319
CST	DDR	938,728	0	0	0	0	938,728
CST	ACNR	4,861,590	0	0	0	0	4,861,590
Total		6,618,079	31,732	0	0	0	6,649,811

Prior Year Cost: 1,309,457

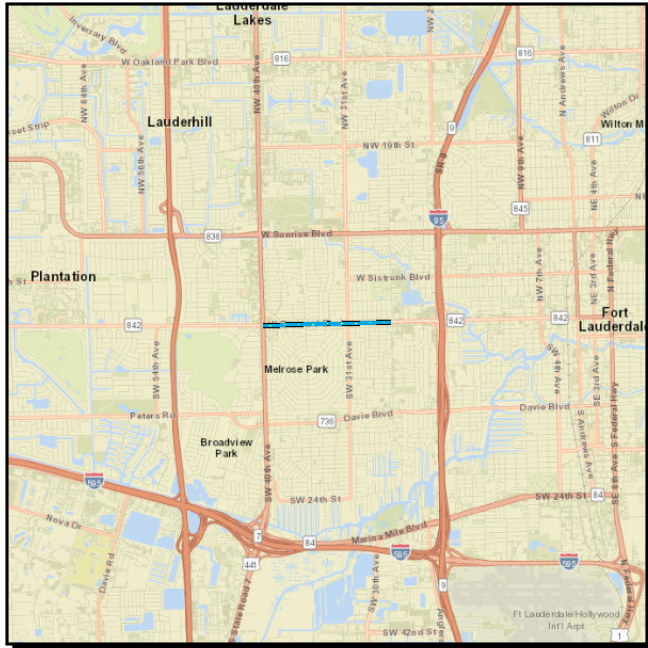
Future Year Cost:

Total Project Cost: 7,959,268

Project Description: G/W 441799-1 LFA WITH BROWARD COUNTY 32-02 AND 52-02 FOR ATMS/ATCS-SURTAX FR SR-7/US-441 TO SW 22ND AVE NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR842 @ NW 31ST AVE; BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB (SEE WP45)

4417991 SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 1.483

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACSS	1,185,579	0	0	0	0	1,185,579
CST	DS	32,278	0	0	0	0	32,278
CST	SA	59,162	0	0	0	0	59,162
CST	DDR	178,376	0	0	0	0	178,376
Total		1,455,395	0	0	0	0	1,455,395

Prior Year Cost: 309,881

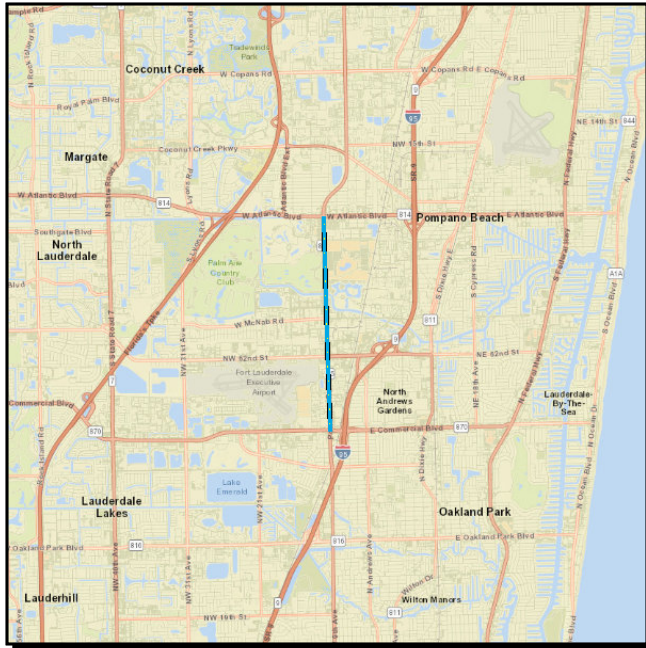
Future Year Cost:

Total Project Cost: 1,765,276

Project Description: NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.

4461961 SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD

Non-SIS



Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 2.961
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACSS	0	869,837	0	0	0	869,837
CST	DS	0	1,436,688	0	0	0	1,436,688
CST	DIH	0	45,623	15,639	0	0	61,262
CST	DDR	0	1,747,156	0	0	0	1,747,156
CST	ACNR	0	3,666,330	0	0	0	3,666,330
Total		0	7,765,634	15,639	0	0	7,781,273

Prior Year Cost: 1,214,723

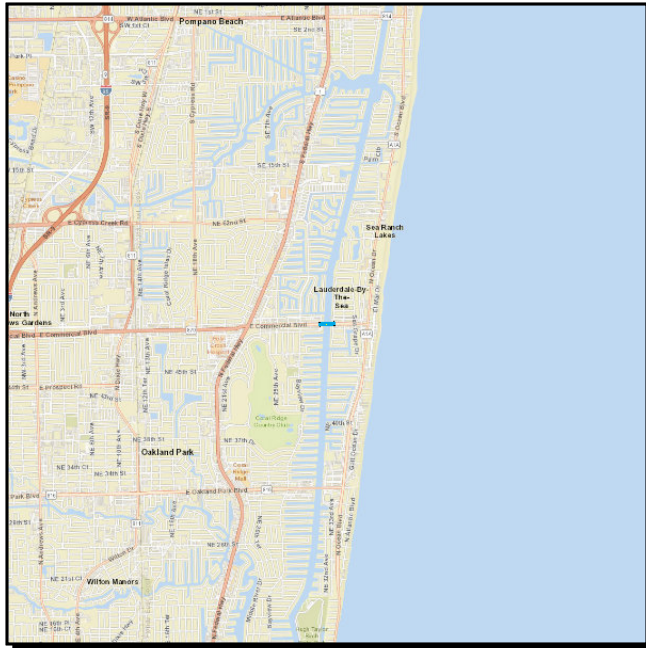
Future Year Cost:

Total Project Cost: 8,995,996

Project Description: NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTNING ALONG THE (SEE WP45)

4458911 SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW

Non-SIS



Work Summary: FEASIBILITY STUDY

From:

To:

Lead Agency: FDOT

Length: 0.114

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	0	566,437	566,437	0	0	1,132,874
PE	DDR	0	782,040	0	0	0	782,040
Total		0	1,348,477	566,437	0	0	1,914,914

Prior Year Cost: 147,846

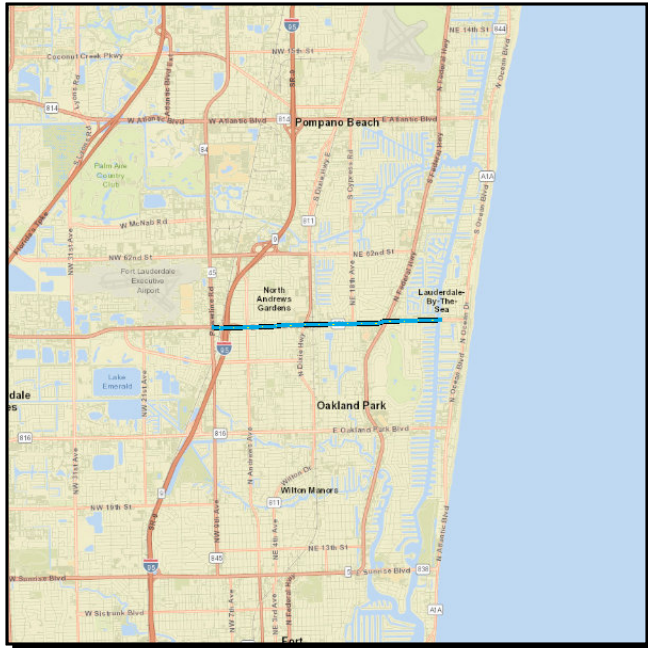
Future Year Cost:

Total Project Cost: 2,062,760

Project Description: FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE

SIS



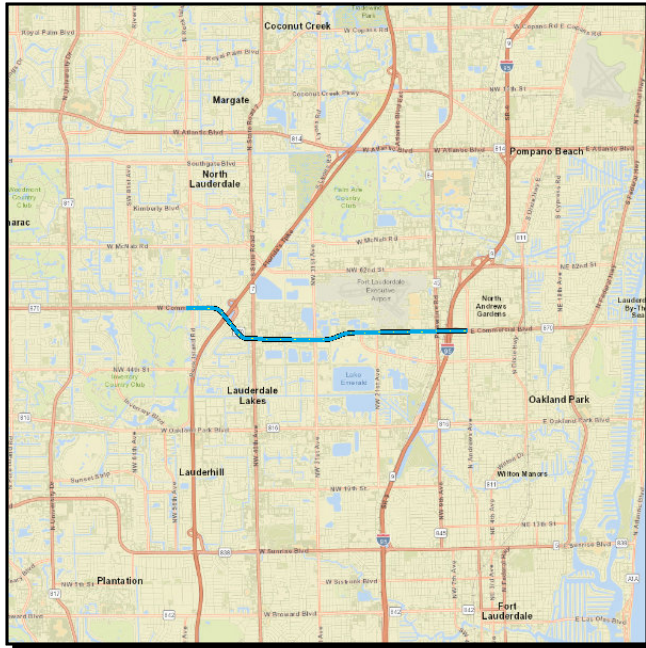
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 3.663
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	6,585,517	0	0	0	6,585,517
CST	DIH	0	27,451	28,231	0	0	55,682
CST	DDR	0	796,057	0	0	0	796,057
Total		0	7,409,025	28,231	0	0	7,437,256

Prior Year Cost: 1,175,297
Future Year Cost:
Total Project Cost: 8,612,553
Project Description: G/W: 441944-1;441944-2

4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

SIS



Work Summary: TRAFFIC OPS IMPROVEMENT

From:

To:

Lead Agency: FDOT

Length: 4.851

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	13,563	0	0	0	0	13,563
CST	ACSS	0	2,809,967	0	0	0	2,809,967
CST	SA	0	99,030	0	0	0	99,030
Total		13,563	2,908,997	0	0	0	2,922,560

Prior Year Cost: 290,648

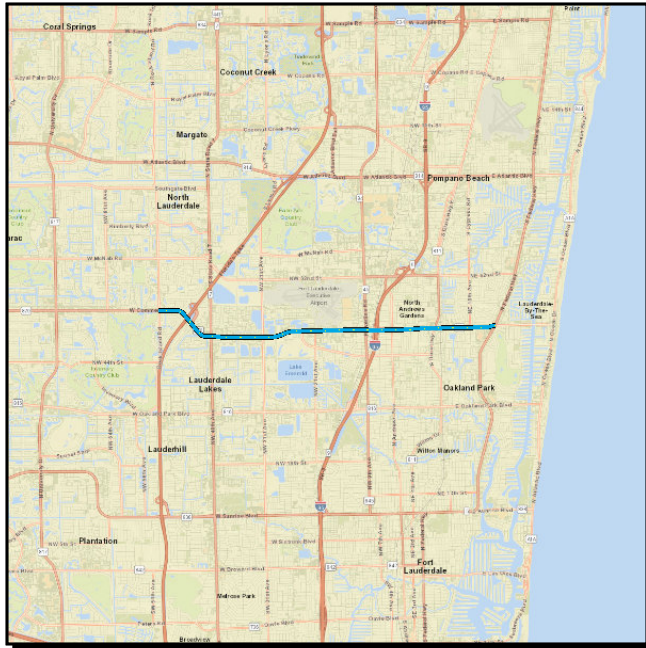
Future Year Cost:

Total Project Cost: 3,213,208

Project Description: ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O

4419441 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1

SIS



Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

From:

To:

Lead Agency: FDOT

Length: 6.778

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	LF	0	995,561	0	0	0	995,561
CST	DS	0	354,406	0	0	0	354,406
CST	DIH	0	137,680	0	0	0	137,680
CST	DDR	0	2,631,204	0	0	0	2,631,204
Total		0	4,118,851	0	0	0	4,118,851

Prior Year Cost: 600,450

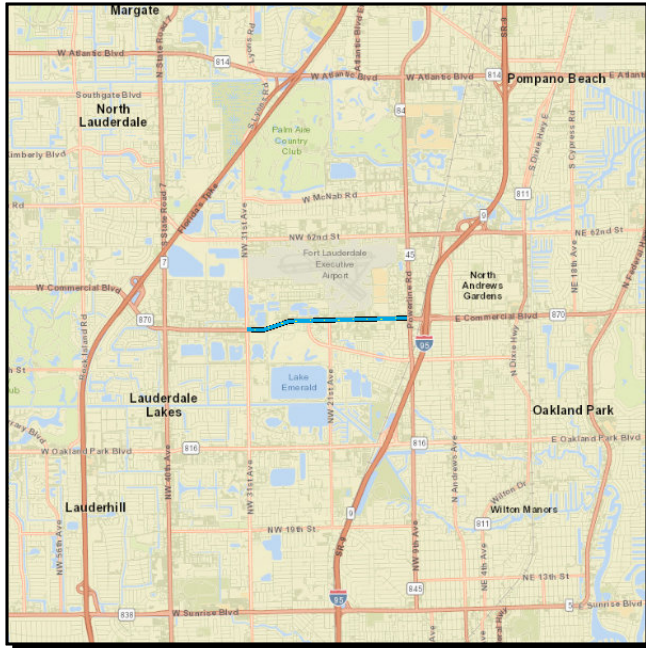
Future Year Cost:

Total Project Cost: 4,719,301

Project Description: INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O 52-02:LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX

4484081 SR-870/COMMERCIAL BLVD FROM SW 31ST AVE TO WEST OF POWERLINE ROAD

SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 2.002

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	29,330	29,330	0	0	0	58,660
PE	DDR	558,525	0	0	0	0	558,525
PE	DS	19,845	0	0	0	0	19,845
CST	DS	0	0	0	3,861,263	0	3,861,263
CST	DIH	0	0	0	154,450	0	154,450
CST	DDR	0	0	0	521,271	0	521,271
Total		607,700	29,330	0	4,536,984	0	5,174,014

Prior Year Cost:

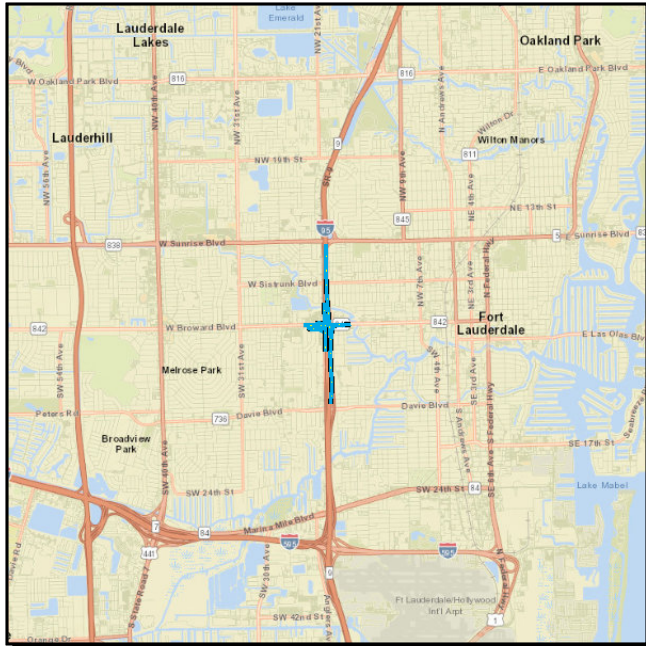
Future Year Cost:

Total Project Cost: 5,174,014

Project Description:

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD LANES

From:

To:

Lead Agency: FDOT

Length: 4.778

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	ACNP	978,416	0	0	0	0	978,416
ROW	DIH	0	72,000	0	0	0	72,000
ROW	DDR	0	509,040	429,000	500,000	8,079,179	9,517,219
ROW	ACNP	0	0	1,000,000	0	0	1,000,000
ROW	SA	0	0	0	0	1,421,283	1,421,283
Total		978,416	581,040	1,429,000	500,000	9,500,462	12,988,918

Prior Year Cost: 13,214,691

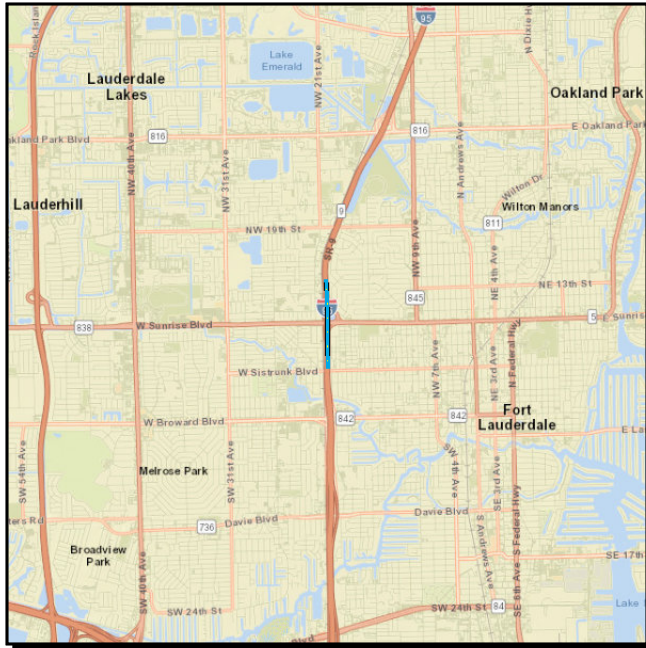
Future Year Cost: 16,350,000

Total Project Cost: 42,553,609

Project Description: ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.

4355141 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

SIS



Work Summary: INTERCHANGE IMPROVEMENT

From:

To:

Lead Agency: FDOT

Length: 0.946

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ROW	DS	492,043	0	0	0	0	492,043
ROW	DDR	984,552	2,283,040	0	0	0	3,267,592
CST	DI	0	0	22,962,130	0	0	22,962,130
RRU	STED	0	0	200,000	0	0	200,000
CST	STED	0	0	3,267,133	0	0	3,267,133
CST	ACNP	0	0	2,462,821	127,454	0	2,590,275
Total		1,476,595	2,283,040	28,892,084	127,454	0	32,779,173

Prior Year Cost: 4,563,025

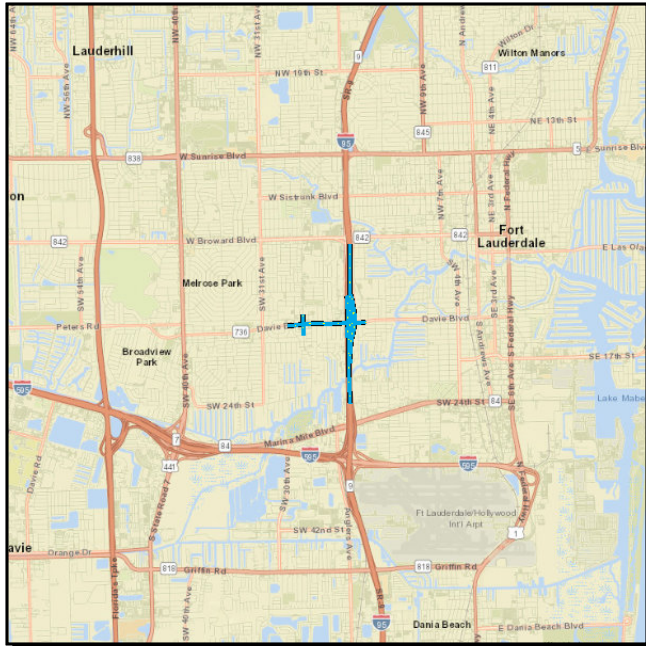
Future Year Cost:

Total Project Cost: 37,342,198

Project Description:

4391711 SR-9/I-95 AT DAVIE BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD LANES

From:

To:

Lead Agency: FDOT

Length: 4.963

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	ACNP	510,000	2,000,000	0	0	0	2,510,000
PDE	SA	0	75,000	0	0	0	75,000
PE	ACNP	0	0	0	3,199,365	188,198	3,387,563
ENV	ACNP	0	0	0	20,000	0	20,000
ROW	ACNP	0	0	0	0	2,724,005	2,724,005
ROW	DI	0	0	0	0	8,568,306	8,568,306
Total		510,000	2,075,000	0	3,219,365	11,480,509	17,284,874

Prior Year Cost:

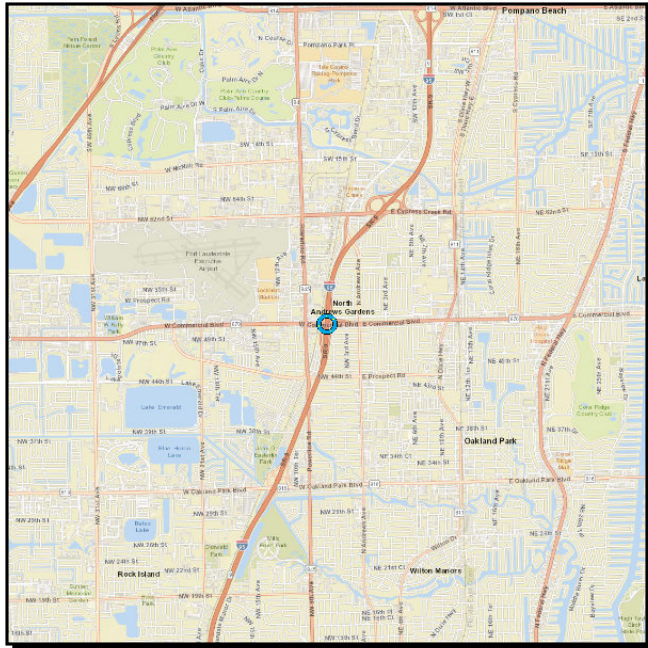
Future Year Cost: 14,790,000

Total Project Cost: 32,074,874

Project Description: BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

4358083 SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

SIS



Work Summary: PD&E/EMO STUDY **From:**
To:
Lead Agency: FDOT **Length:** 1.549
MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ROW	ACNP	0	0	272,760	0	0	272,760
ROW	DIH	0	0	140,000	0	0	140,000
ROW	DDR	0	0	245,560	1,252,000	2,325,998	3,823,558
Total		0	0	658,320	1,252,000	2,325,998	4,236,318

Prior Year Cost: 3,222,098

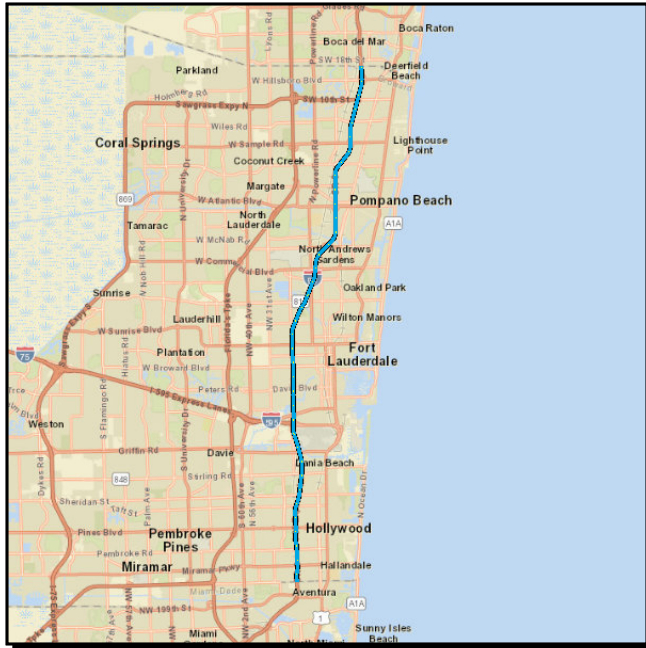
Future Year Cost: 750,000

Total Project Cost: 8,208,416

Project Description: COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ONRAMP TO I-95 SB RAMP & BRIDG; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED

4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From:

To:

Lead Agency: FDOT

Length: 25.307

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DDR	500,000	250,000	0	0	0	750,000
Total		500,000	250,000	0	0	0	750,000

Prior Year Cost: 17,662,403

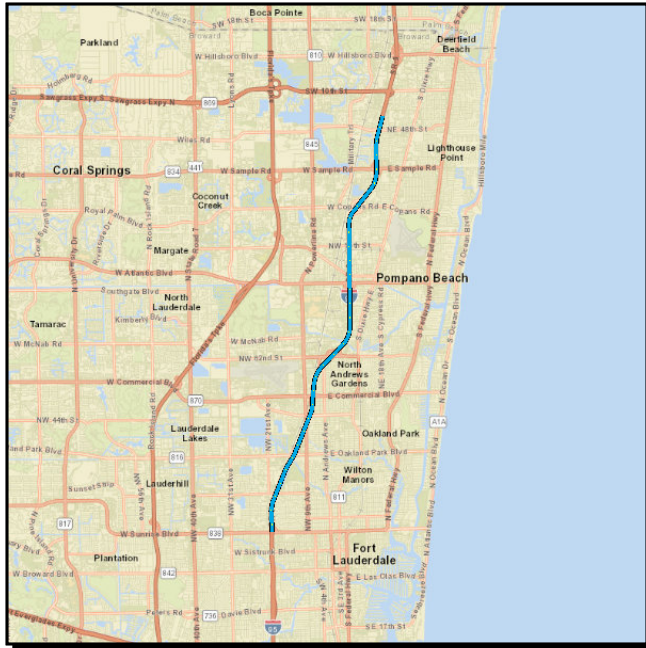
Future Year Cost:

Total Project Cost: 18,412,403

Project Description: Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express lanes: 3A-1 (433108-4), 3A-2 (433108-5), and 3C (409354-2).

4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 10

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	72,897	0	0	0	0	72,897
CST	DDR	1,720,384	0	0	0	0	1,720,384
Total		1,793,281	0	0	0	0	1,793,281

Prior Year Cost: 200,478

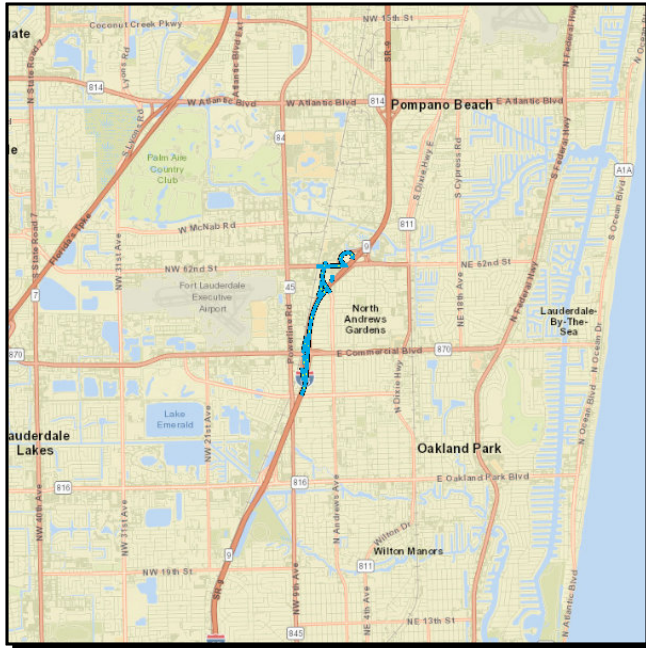
Future Year Cost:

Total Project Cost: 1,993,759

Project Description: STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

4358082 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

SIS



Work Summary: INTERCHANGE JUSTIFICATION/MODIFICATION

From:

To:

Lead Agency: FDOT

Length: 3.65

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ROW	DDR	0	344,367	0	0	0	344,367
Total		0	344,367	0	0	0	344,367

Prior Year Cost: 589,020

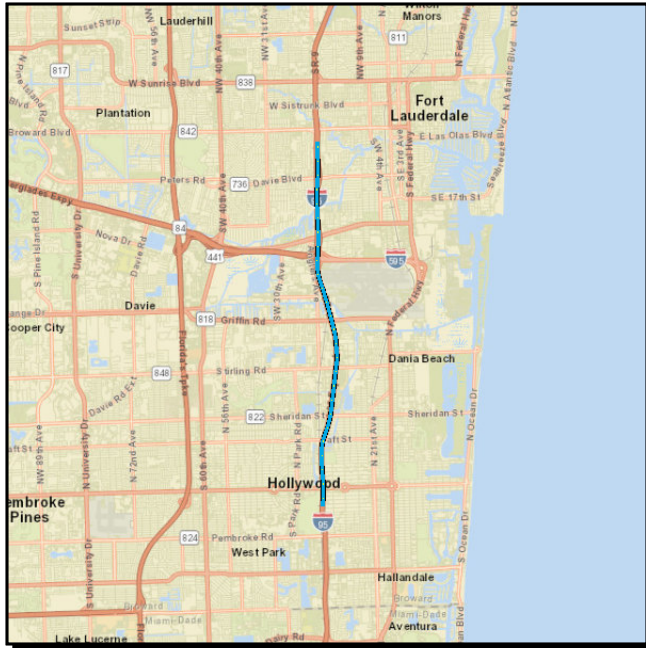
Future Year Cost: 50,579,162

Total Project Cost: 51,512,549

Project Description: CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BLVD

4093544 SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 7.84

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	21,090	21,090	0	0	0	42,180
PE	DDR	446,616	0	0	0	0	446,616
CST	DIH	0	0	0	111,059	0	111,059
CST	SA	0	0	0	2,776,463	0	2,776,463
CST	DDR	0	0	0	374,823	0	374,823
Total		467,706	21,090	0	3,262,345	0	3,751,141

Prior Year Cost:

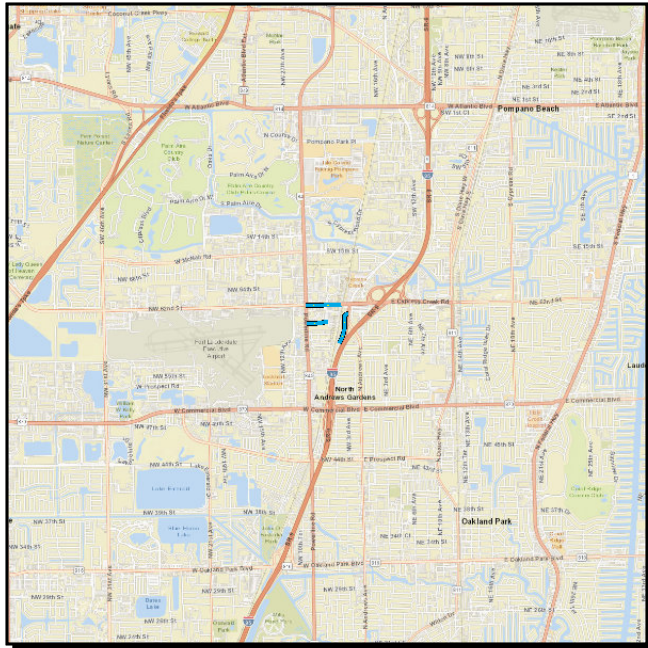
Future Year Cost:

Total Project Cost: 3,751,141

Project Description: STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-95 INTERCHANGES. I-95 EXPRESS PHASE 3C

4358085 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 0.88
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
RRU	SU	0	45,000	0	0	0	45,000
CST	GFSU	0	341,400	0	0	0	341,400
CST	SU	0	4,827,489	16,947	0	0	4,844,436
Total		0	5,213,889	16,947	0	0	5,230,836

Prior Year Cost: 20,250

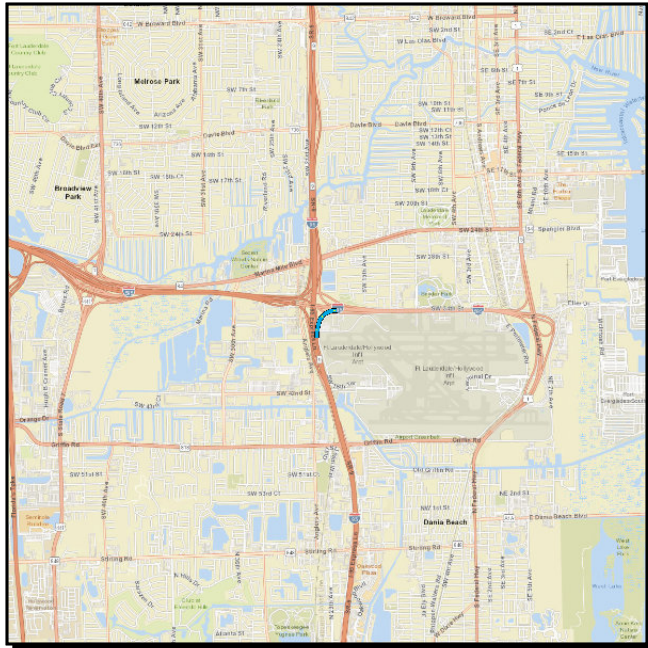
Future Year Cost:

Total Project Cost: 5,251,086

Project Description: WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS 2022 MPO HUB PRIORITY #1

4417231 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

SIS



Work Summary: ADD LANES & REHABILITATE PVMNT

From:

To:

Lead Agency: FDOT

Length: 0.371

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	16,747	33,495	0	0	0	50,242
PE	ACSS	630,496	0	0	0	0	630,496
PE	SA	16,748	0	0	0	0	16,748
CST	ACSS	0	0	2,902,569	0	0	2,902,569
CST	DIH	0	0	49,050	51,645	0	100,695
Total		663,991	33,495	2,951,619	51,645	0	3,700,750

Prior Year Cost:

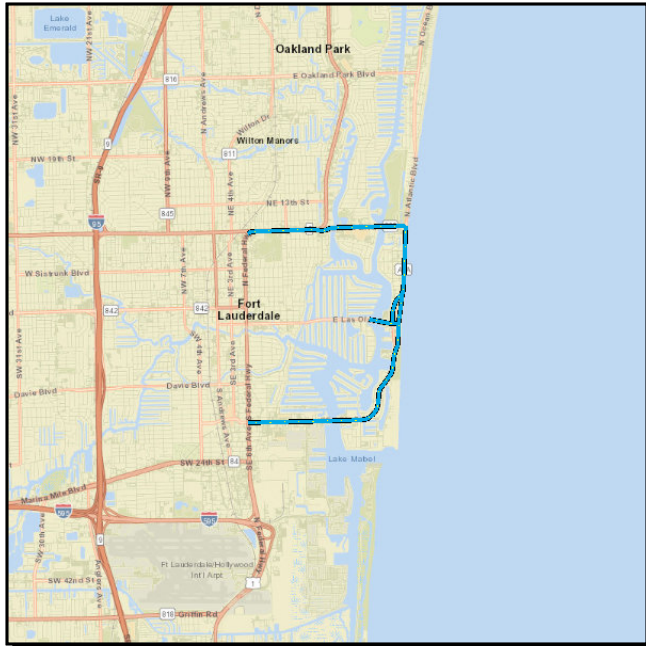
Future Year Cost:

Total Project Cost: 3,700,750

Project Description: NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

4417541 SR-A1A ATMS DEPLOYMENT

Non-SIS



Work Summary: ATMS - ARTERIAL TRAFFIC MGMT

From:

To:

Lead Agency: FDOT

Length: 7.279

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	LF	1,502,317	0	0	0	0	1,502,317
CST	DS	115,867	0	0	0	0	115,867
CST	DIH	111,504	40,985	0	0	0	152,489
CST	DDR	7,094,065	0	0	0	0	7,094,065
Total		8,823,753	40,985	0	0	0	8,864,738

Prior Year Cost: 1,565,073

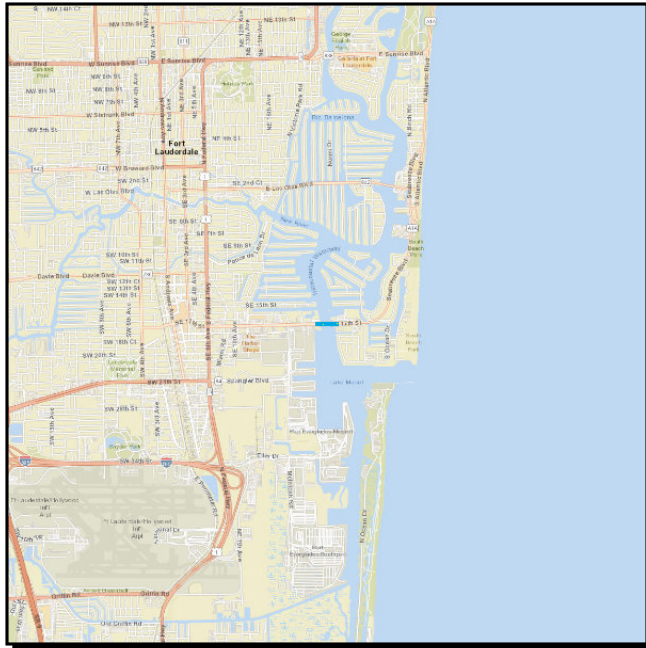
Future Year Cost:

Total Project Cost: 10,429,811

Project Description: ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O (SEE WP45)

4457701 SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY

Non-SIS



Work Summary: BRIDGE - PAINTING

From:

To:

Lead Agency: FDOT

Length: 0.369

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	74,403	0	0	0	0	74,403
CST	BRRP	5,723,423	0	0	0	0	5,723,423
Total		5,797,826	0	0	0	0	5,797,826

Prior Year Cost: 169,265

Future Year Cost:

Total Project Cost: 5,967,091

Project Description: BRIDGE PAINTING BRIDGE 860622 & 860623

Section 3 - FLP: TRANSIT

4402621 BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE

SIS



Work Summary: OPERATING FOR FIXED ROUTE
From:
To:
Lead Agency: BROWARD COUNTY
Length: 12.486
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OPS	DDR	1,000,000	500,000	500,000	500,000	0	2,500,000
Total		1,000,000	500,000	500,000	500,000	0	2,500,000

Prior Year Cost: 2,000,000

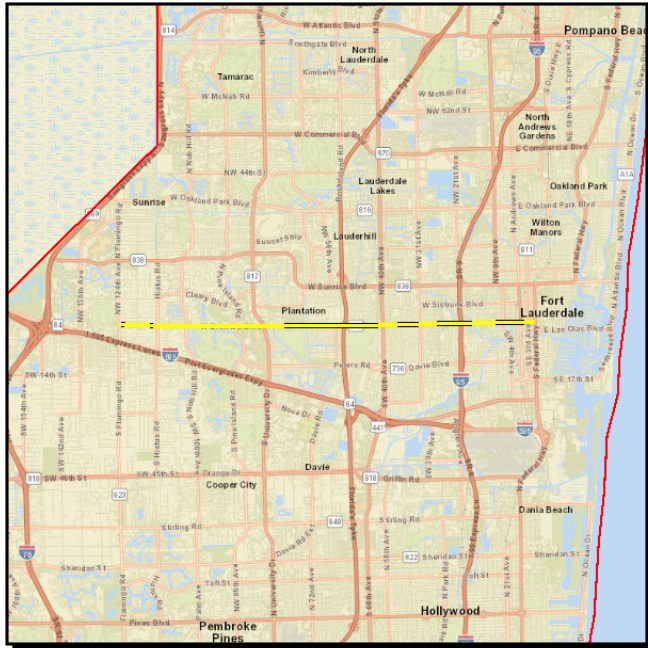
Future Year Cost:

Total Project Cost: 4,500,000

Project Description: IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.

4111893 BROWARD BOULEVARD PREMIUM TRANSIT STUDY

Non-SIS



Work Summary: TRANSIT IMPROVEMENT

From:

To:

Lead Agency: FDOT

Length: 3.81

MTP Pg.: 4-11

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	LF	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000

Prior Year Cost: 150,000

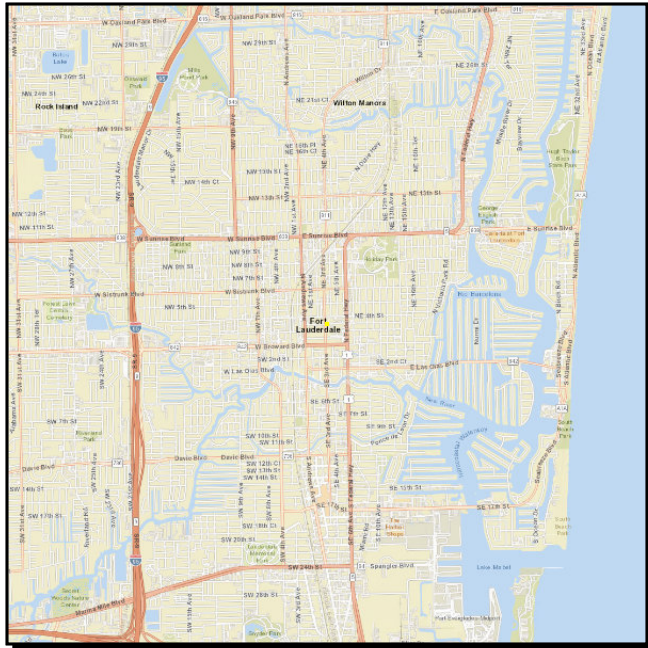
Future Year Cost:

Total Project Cost: 2,150,000

Project Description: LFA W/ BROWARD COUNTY

4133824 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

Non-SIS



Work Summary: COMMUTER TRANS. ASSISTANCE
From:
To:
Lead Agency: FT. LAUDERDALE TMA 0
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OPS	DPTO	50,000	50,000	50,000	50,000	50,000	250,000
OPS	LF	50,000	50,000	50,000	50,000	50,000	250,000
Total		100,000	100,000	100,000	100,000	100,000	500,000

Prior Year Cost: 100,000

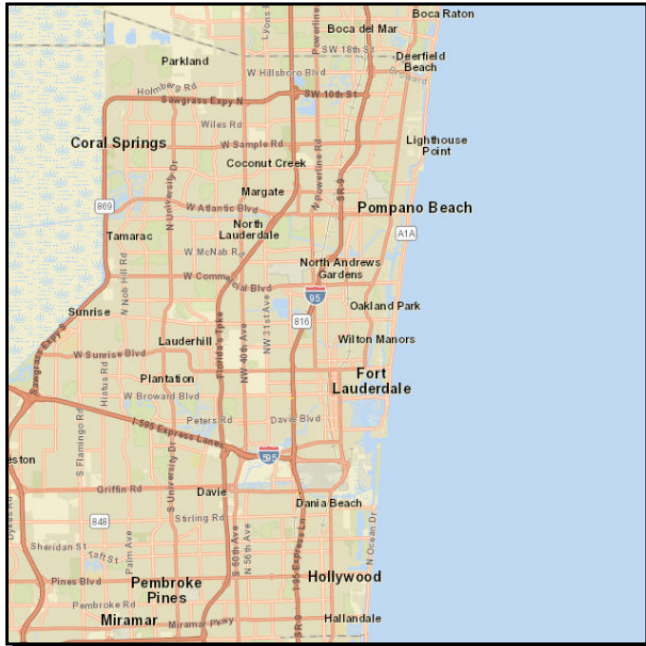
Future Year Cost:

Total Project Cost: 600,000

Project Description:

4497291 SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

Lead Agency: SOUTH FL REG TRANSPORT AUTH

0

MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	FTAT	0	794,283	0	0	0	794,283
CAP	SU	0	794,283	0	0	0	794,283
Total		0	1,588,566	0	0	0	1,588,566

Prior Year Cost:

Future Year Cost:

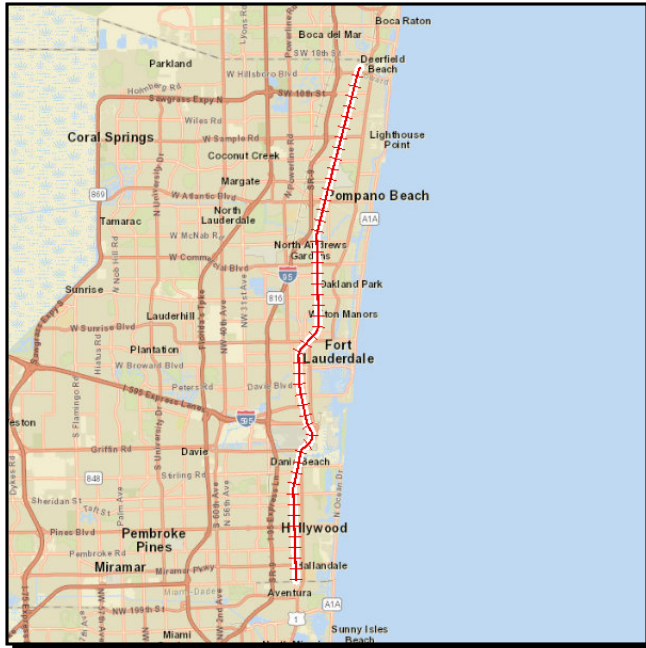
Total Project Cost: 1,588,566

Project Description: 2022 MPO CSLIP PRIORITY #27 CSLIP Cycle 5 FLEX TO SFRTA

Section 5 - FLP: RAIL

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



Work Summary: RAIL CAPACITY PROJECT

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	DPTO	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000

Prior Year Cost: 8,441,134

Future Year Cost:

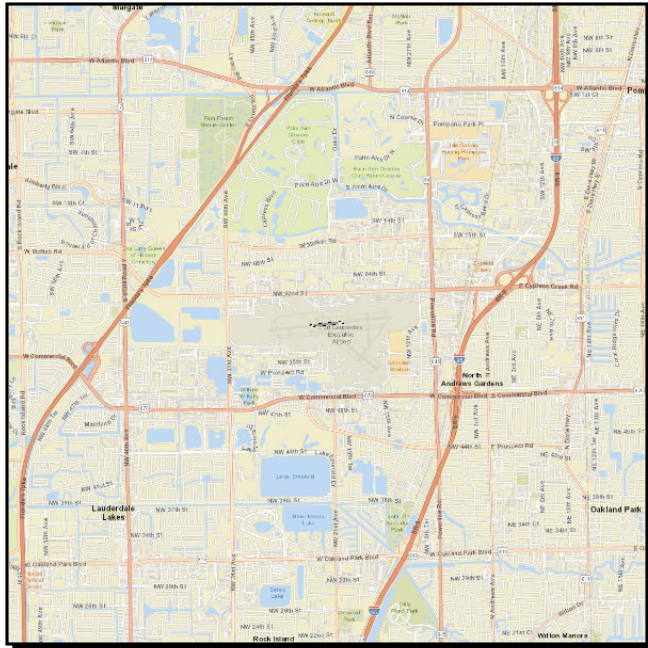
Total Project Cost: 10,441,134

Project Description: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8

Section 6 - FLP: AVIATION

4495921 FORT LAUDERDALE EXECUTIVE AIRPORT AIRPORT FIRE RESCUE VEHICLE

SIS



Work Summary: AVIATION SAFETY PROJECT

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-34

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	425,000	0	0	0	0	425,000
CAP	LF	425,000	0	0	0	0	425,000
Total		850,000	0	0	0	0	850,000

Prior Year Cost:

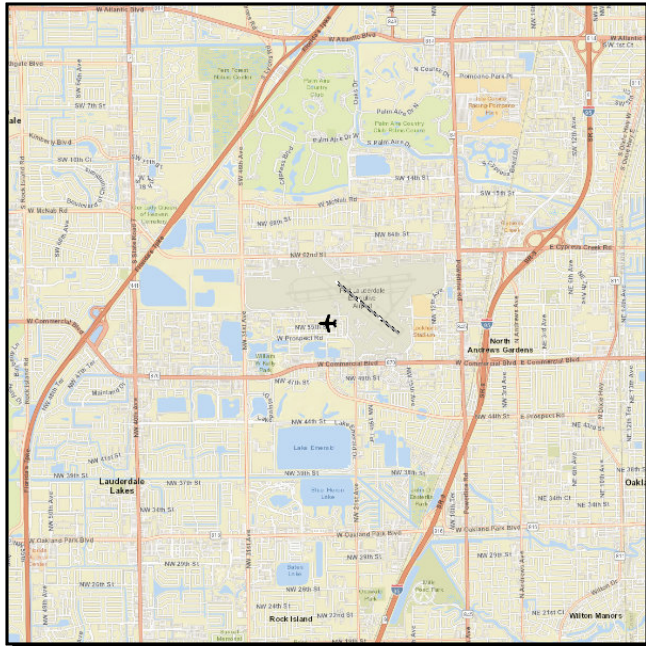
Future Year Cost:

Total Project Cost: 850,000

Project Description: REPLACEMENT

4346291 FT.LAUDERDALE EXECUTIVE AIRPORT

SIS



Work Summary: AVIATION CAPACITY PROJECT

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	946,200	0	0	0	0	946,200
CAP	LF	236,550	0	0	0	0	236,550
Total		1,182,750	0	0	0	0	1,182,750

Prior Year Cost: 1,182,750

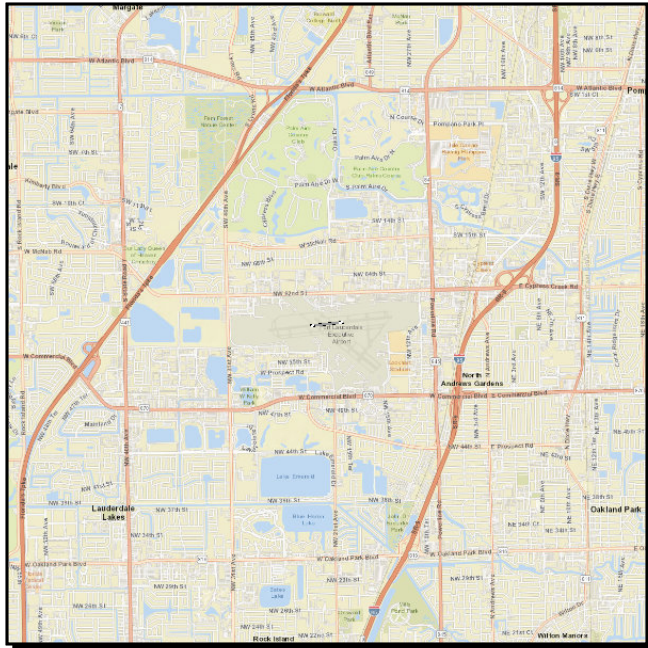
Future Year Cost:

Total Project Cost: 2,365,500

Project Description: CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

4459721 FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT

SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available 0

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	1,633,600	0	0	0	0	1,633,600
CAP	LF	408,400	0	0	0	0	408,400
Total		2,042,000	0	0	0	0	2,042,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,042,000

Project Description:

4459701 FXE RUNWAY 1331 PAVEMENT SEALING

SIS



Work Summary: AVIATION PRESERVATION

From:

To:

Lead Agency: Responsible Agency Not Available

0

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	371,200	0	0	0	0	371,200
CAP	LF	92,800	0	0	0	0	92,800
Total		464,000	0	0	0	0	464,000

Prior Year Cost:

Future Year Cost:

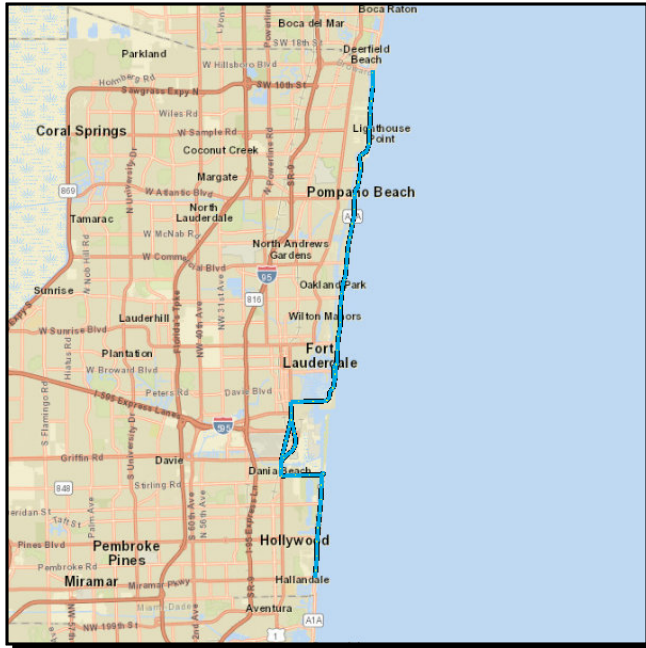
Total Project Cost: 464,000

Project Description:

Section 8 - TRANSPORTATION PLANNING

4417331 A1A MULTIMODAL STUDY

Non-SIS



Work Summary: URBAN CORRIDOR PLANNING

From:

To:

Lead Agency: FDOT

Length: 30.253

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PLN	DDR	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000

Prior Year Cost:

Future Year Cost:

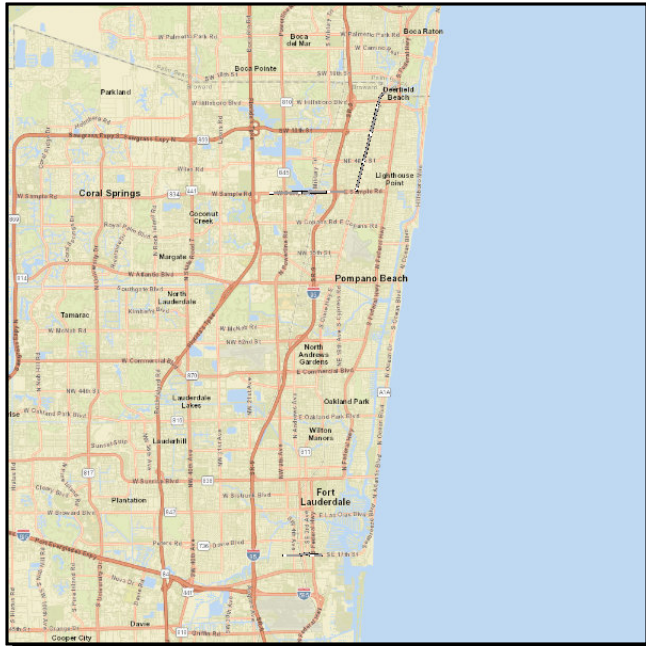
Total Project Cost: 800,000

Project Description: SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED

Section 11 - MISCELLANEOUS

4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN

Non-SIS



Work Summary: FEASIBILITY STUDY **From:**
To:
Lead Agency: FDOT **0**
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	DDR	0	0	750,000	0	0	750,000
PDE	DIH	0	0	10,000	0	0	10,000
PE	DIH	0	0	0	0	15,000	15,000
PE	DDR	0	0	0	0	1,500,000	1,500,000
Total		0	0	760,000	0	1,515,000	2,275,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,275,000

Project Description: 2022 MPO CSMP PRIORITY# 5,7,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED