

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2023-2027



Municipal Reports

Deerfield Beach

Approved 7/14/2022

Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

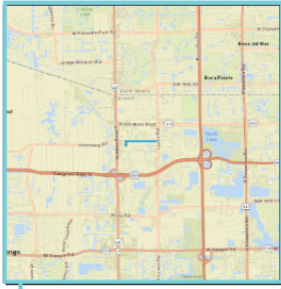
The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2023-2027 TIP. The full TIP document is available at the link <https://browardmpo.org/core-products/transportation-improvement-program-tip>.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2023-2027 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2023 - 2027

4455281 CITY OF COCONUT CREEK VARIOUS LOCATIONS
Non-SIS



Work Summary: BIKE PATH/TRAIL **From:**

To:

Lead Agency: CITY OF COCONUT CREEK **Length:** 1.112

MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SU	0	204,437	0	0	0	204,437
PE	TALU	0	5,000	0	0	0	5,000
CST	TALT	0	0	0	568,103	269,332	837,435
CST	TALU	0	0	0	143,654	0	143,654
Total		0	209,437	0	711,757	269,332	1,190,526

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,190,526

Project Description: 2021 MPO CSLIP PRIORITY #16 LAP WITH CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD

- A** Project Identification
Project Number (FM#)
Project Name
- B** Project Characteristics
Work Summary
Lead Agency
Limits
Length
MTP Page Number
SIS Classification
- C** Financial Information
Phase
Fund Source
Year Funds are Programmed
Prior Year Cost
Future Year Cost
Total Project Cost
- D** Project Description
Additional information linked to the project
- E** Project Location Map
Location of where the project will implemented

2023-27 TIP (4-26-22)

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <http://browarddev.dtstiptool.com/index.pl>

Steps to download the most recent Municipal TIP Report:

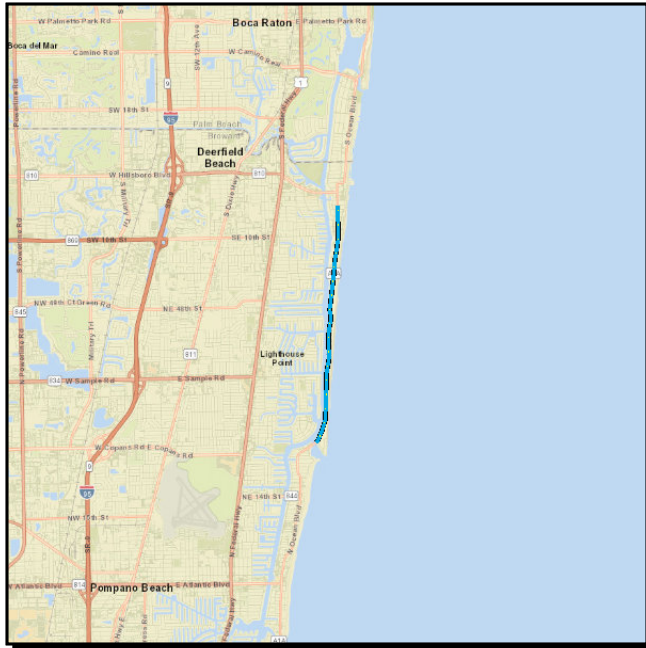
- Step 1: **Visit** <http://browarddev.dtstiptool.com/index.pl>
- Step 2: **Click** the tab titled “Database Search”
- Step 3: Next to the “Municipality” search feature, **click** on the dropdown icon to scroll and **select** the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the “Get Report” button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: **Unselect** “Cover Page”
- Step 7: **Click** the “Generate Report” button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled “Download Report”. **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: **Enjoy!**

For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.

Section 1 - HIGHWAYS

4413601 A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: FDOT **Length:** 3.492
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	26,314	0	0	0	0	26,314
Total		26,314	0	0	0	0	26,314

Prior Year Cost: 9,446,598

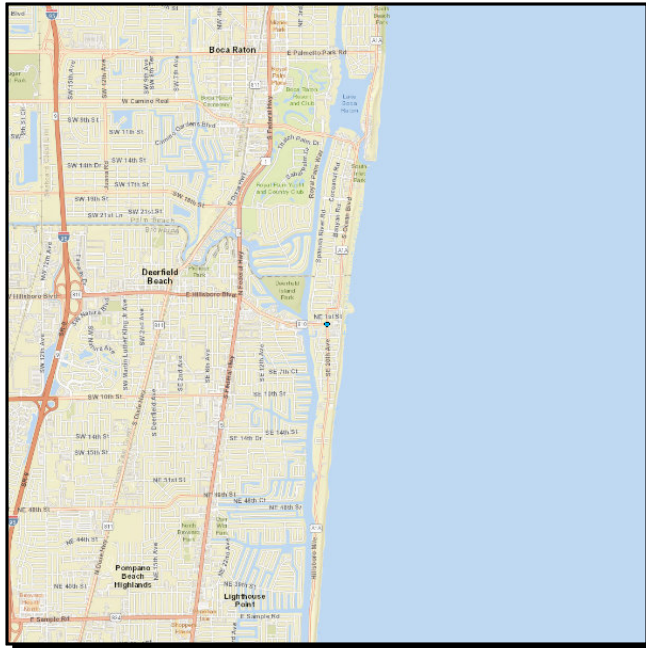
Future Year Cost:

Total Project Cost: 9,472,912

Project Description: ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 52-03 EXCESS LF

4495641 A1A/ SE 20 AVE @ SR 810/ E HILLSBORO BLVD

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT

From:

To:

Lead Agency: FDOT

Length: 0.06

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	SU	0	0	0	0	75,000	75,000
Total		0	0	0	0	75,000	75,000

Prior Year Cost:

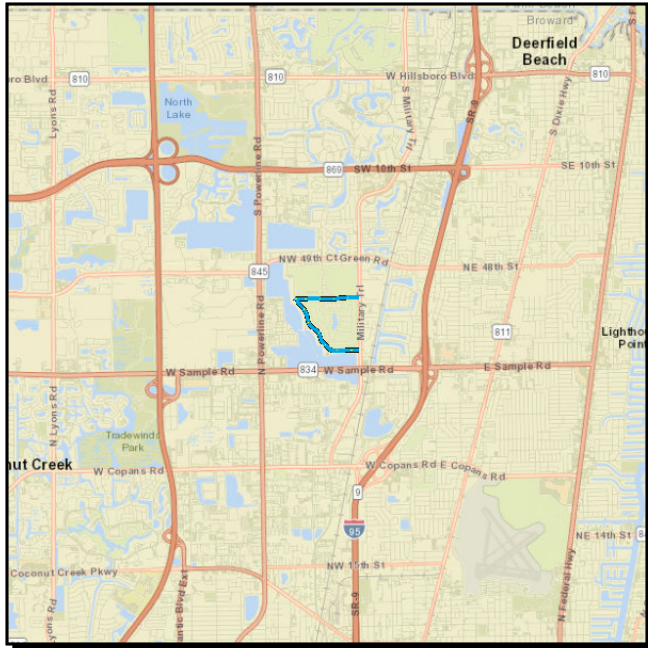
Future Year Cost:

Total Project Cost: 75,000

Project Description: 2022 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILITY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB

4455291 CITY OF DEERFIELD BEACH VARIOUS LOCATIONS

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:**
To:
Lead Agency: CITY OF DEERFIELD BEACH **Length:** 1.626
MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SU	0	5,000	0	0	0	5,000
PE	TALU	0	389,088	0	0	0	389,088
CST	SU	0	0	0	0	2,339,520	2,339,520
Total		0	394,088	0	0	2,339,520	2,733,608

Prior Year Cost:

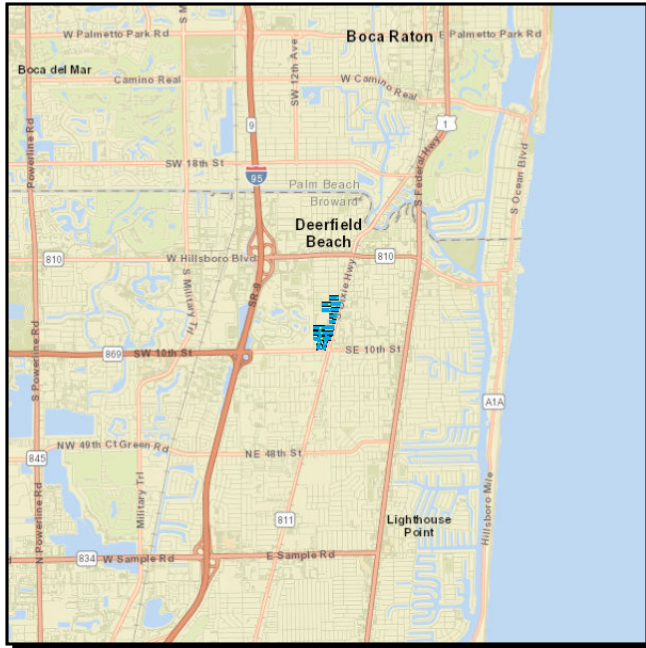
Future Year Cost:

Total Project Cost: 2,733,608

Project Description: 2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL.

4442371 DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRTS- VARIOUS LOCATIONS

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: FDOT

Length: 1.582

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	SR2T	398,892	0	0	0	0	398,892
Total		398,892	0	0	0	0	398,892

Prior Year Cost: 5,000

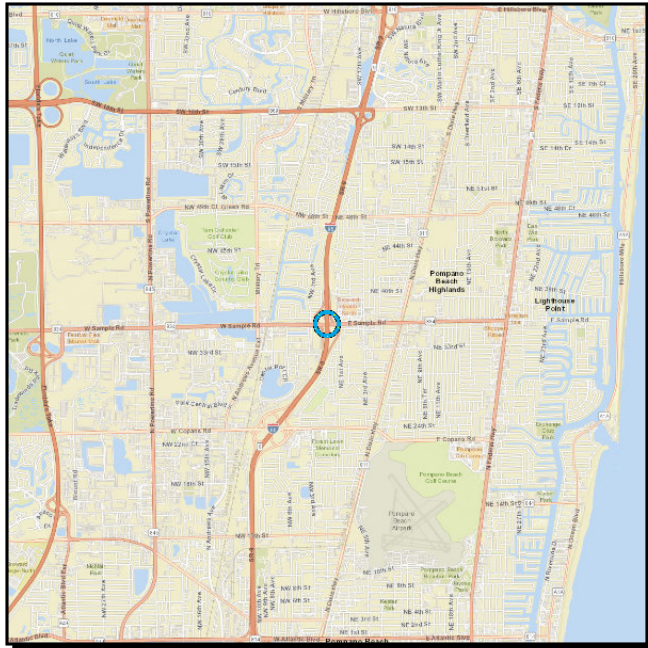
Future Year Cost:

Total Project Cost: 403,892

Project Description: AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS). *SEE WP45

4444041 SR 9 / I-95 @ SAMPLE RD

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 1.25

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	DS	300,000	0	0	0	0	300,000
CST	DIH	0	0	10,860	0	0	10,860
CST	DDR	0	0	1,303,651	0	0	1,303,651
Total		305,000	0	1,314,511	0	0	1,619,511

Prior Year Cost:

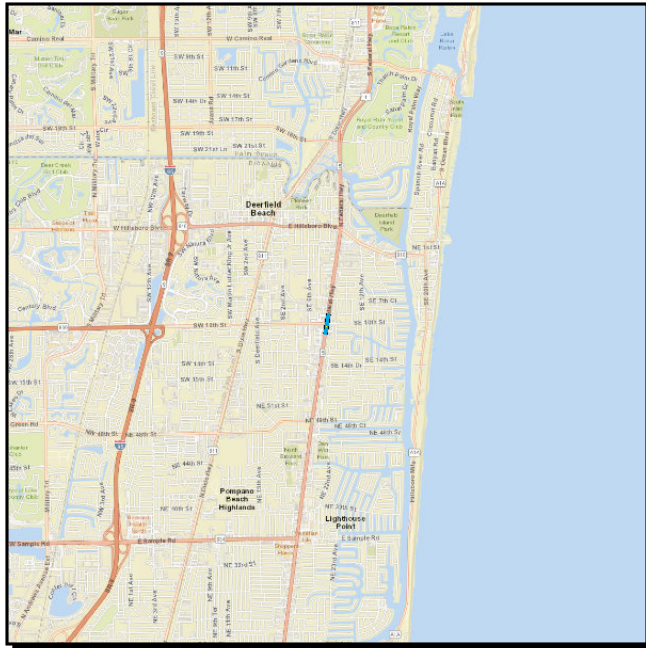
Future Year Cost:

Total Project Cost: 1,619,511

Project Description: STANDALONE LANDSCAPE FOR SAMPLE RD.INTERCHANGE AND SEGMENT OF SAMPLE RD.

4437971 SR-5/US-1 AT SE 10TH STREET

Non-SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

Length: 0.2

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACSS	52,699	0	0	0	0	52,699
CST	DIH	3,319	0	0	0	0	3,319
Total		56,018	0	0	0	0	56,018

Prior Year Cost: 149,214

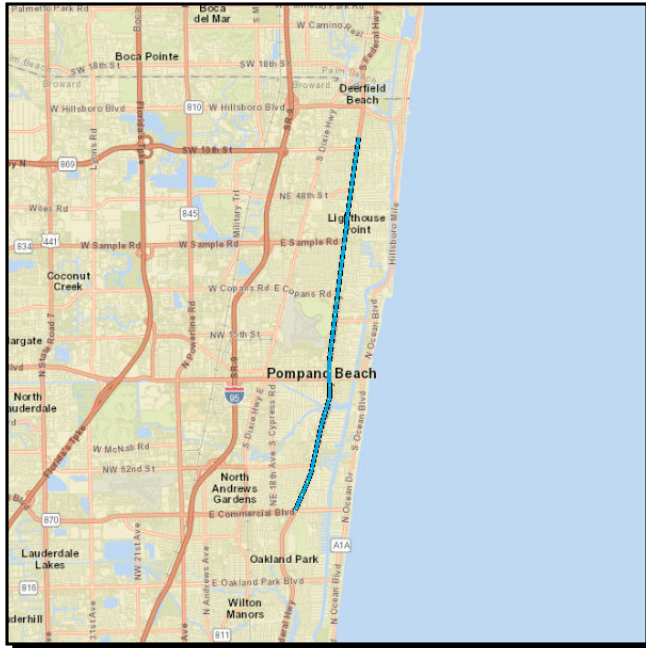
Future Year Cost:

Total Project Cost: 205,232

Project Description: ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1

4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET

Non-SIS



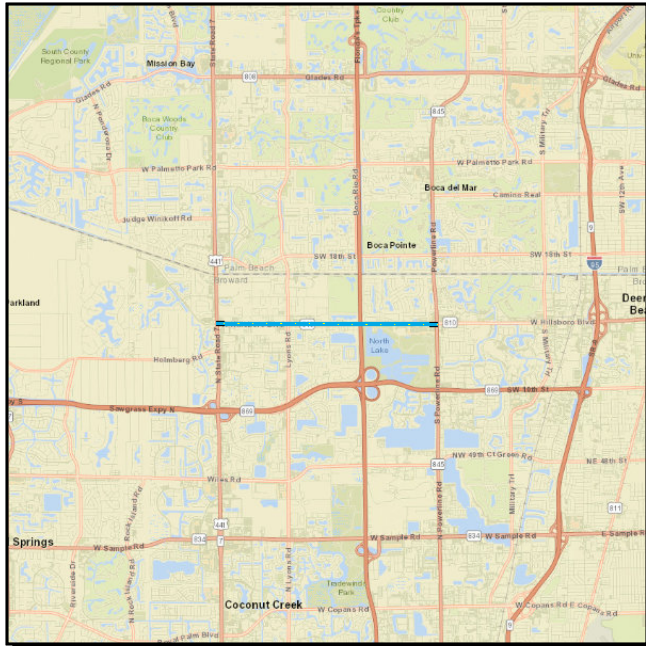
Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 2.518
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	60,033	16,561	0	0	0	76,594
CST	DDR	4,690,577	0	0	0	0	4,690,577
Total		4,750,610	16,561	0	0	0	4,767,171

Prior Year Cost: 954,586
Future Year Cost:
Total Project Cost: 5,721,757
Project Description:

4476791 SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD

Non-SIS



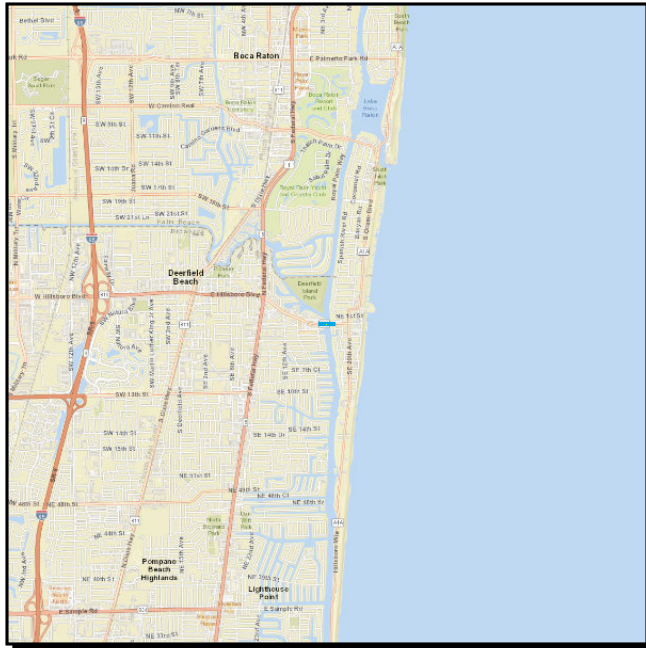
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 3.038
MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	0	2,194,657	0	0	2,194,657
CST	DIH	0	0	73,384	0	0	73,384
CST	ACNR	0	0	3,795,880	0	0	3,795,880
Total		0	0	6,063,921	0	0	6,063,921

Prior Year Cost: 1,423,439
Future Year Cost:
Total Project Cost: 7,487,360
Project Description:

4458913 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

Non-SIS



Work Summary: FEASIBILITY STUDY

From:

To:

Lead Agency: FDOT

Length: 0.085

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	558,100	558,100	0	0	0	1,116,200
PE	DDR	0	819,889	0	0	0	819,889
Total		558,100	1,377,989	0	0	0	1,936,089

Prior Year Cost: 148,500

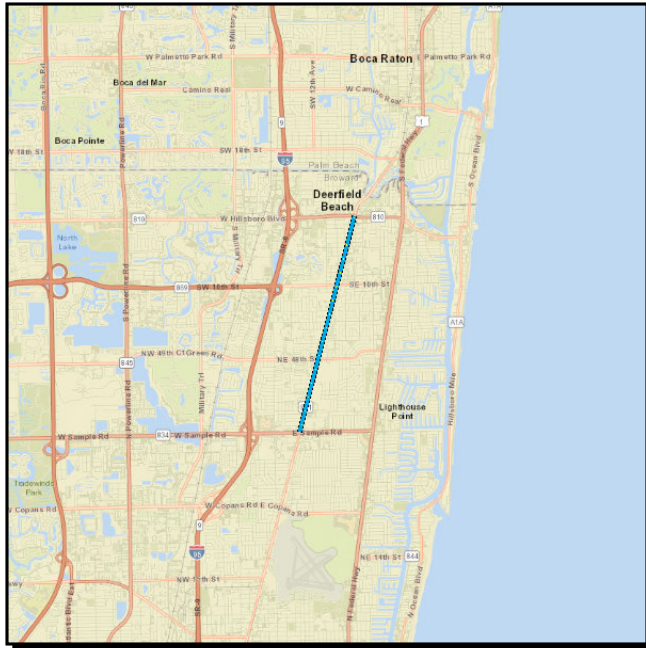
Future Year Cost:

Total Project Cost: 2,084,589

Project Description: FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

4481741 SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD

Non-SIS



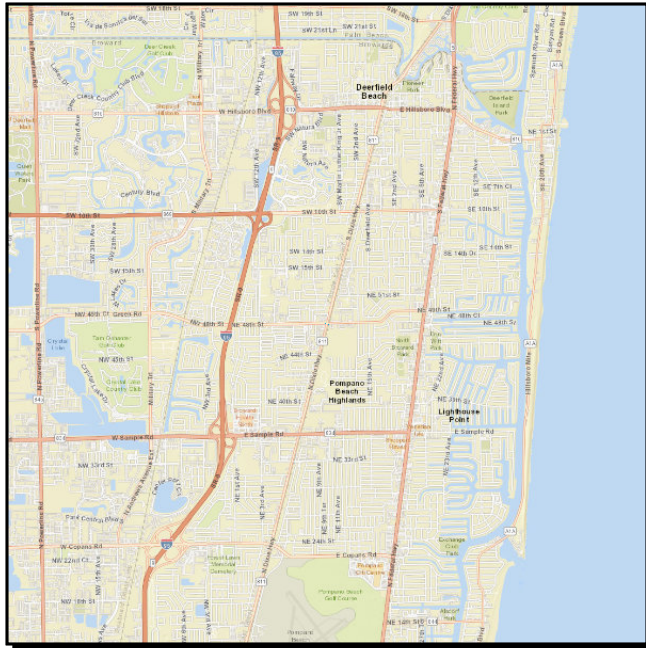
Work Summary: RESURFACING **From:**
To:
Lead Agency: FDOT **Length:** 2.949
MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	0	0	51,724	17,765	0	69,489
CST	SA	0	0	4,597,656	0	0	4,597,656
CST	DDR	0	0	721,833	0	0	721,833
Total		0	0	5,371,213	17,765	0	5,388,978

Prior Year Cost: 830,677
Future Year Cost:
Total Project Cost: 6,219,655
Project Description:

4311481 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

Non-SIS



Work Summary: RIGHT OF WAY ACTIVITIES

From:

To:

Lead Agency: FDOT

Length: 0.006

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ROW	DDR	25,000	25,000	25,000	25,000	25,000	125,000
Total		25,000	25,000	25,000	25,000	25,000	125,000

Prior Year Cost: 308,367

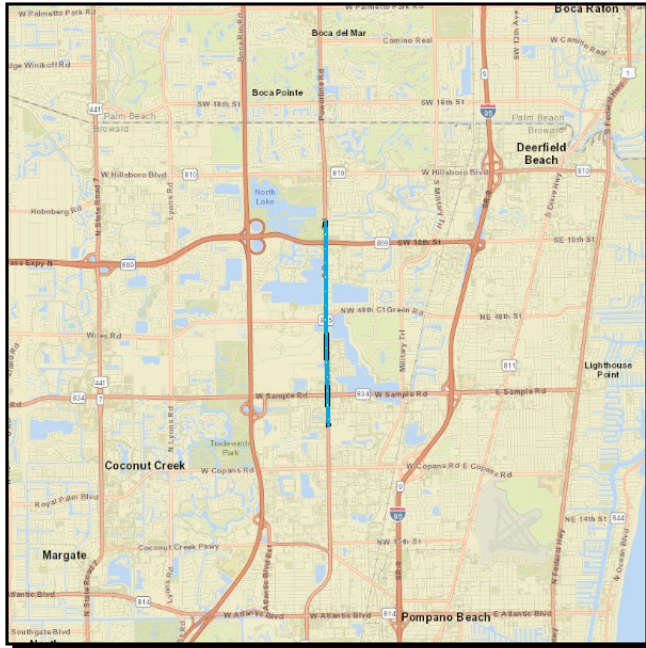
Future Year Cost:

Total Project Cost: 433,367

Project Description: INSURANCE PAYMENTS TO FEC R/R FOR RIGHT TURN LANE AT DIXIE HWY TO EASTBOUND 48TH STREET.

4460961 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY

Non-SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: FDOT

Length: 2.27

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	LF	166,374	0	0	0	0	166,374
CST	DIH	77,057	14,532	0	0	0	91,589
CST	DDR	614,936	0	0	0	0	614,936
CST	ACNR	3,571,752	0	0	0	0	3,571,752
Total		4,430,119	14,532	0	0	0	4,444,651

Prior Year Cost: 862,008

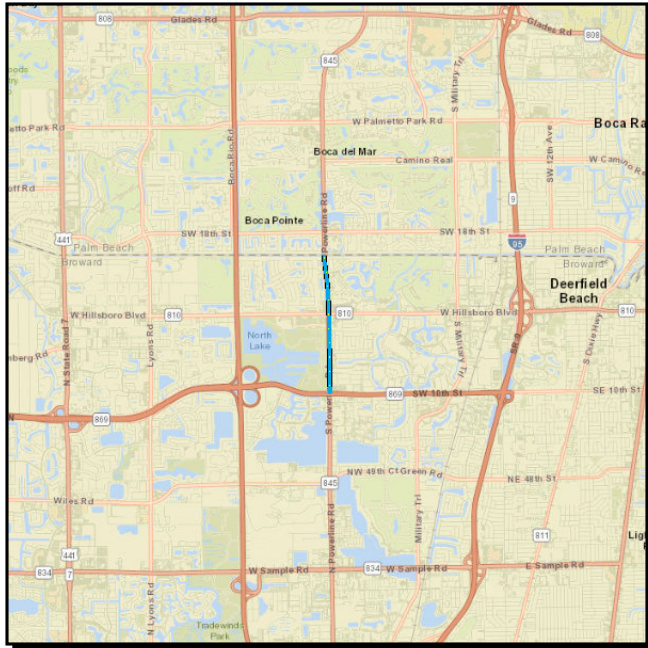
Future Year Cost:

Total Project Cost: 5,306,659

Project Description: 52-02 LFA CITY OF POMPANO BEACH FOR LIGHTING

4463781 SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE

Non-SIS



Work Summary: PD&E/EMO STUDY

From:

To:

Lead Agency: FDOT

Length: 1.495

MTP Pg.: 5-11

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	DDR	0	0	500,000	600,000	900,000	2,000,000
Total		0	0	500,000	600,000	900,000	2,000,000

Prior Year Cost:

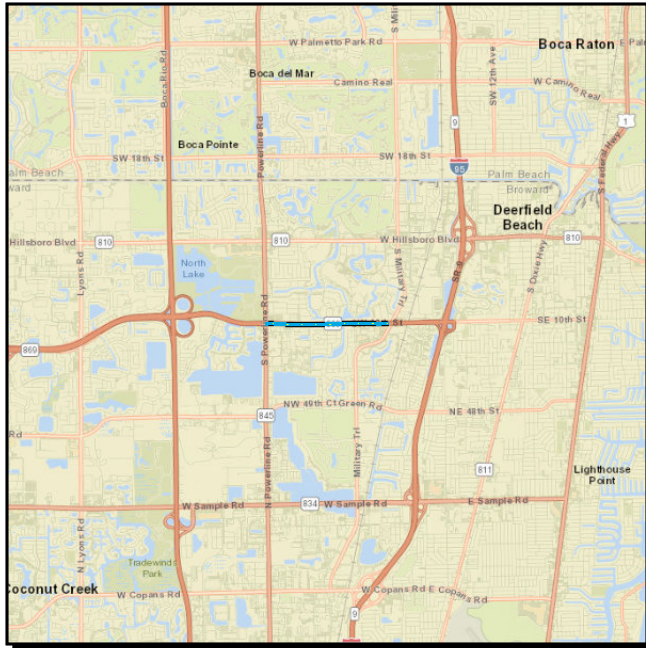
Future Year Cost:

Total Project Cost: 2,000,000

Project Description: 2022 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED

4398912 SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL

SIS



Work Summary: LANDSCAPING
From:
To:
Lead Agency: FDOT
Length: 1.443
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	0	0	25,499	25,499	0	50,998
PE	DDR	0	0	539,976	0	0	539,976
Total		0	0	565,475	25,499	0	590,974

Prior Year Cost:

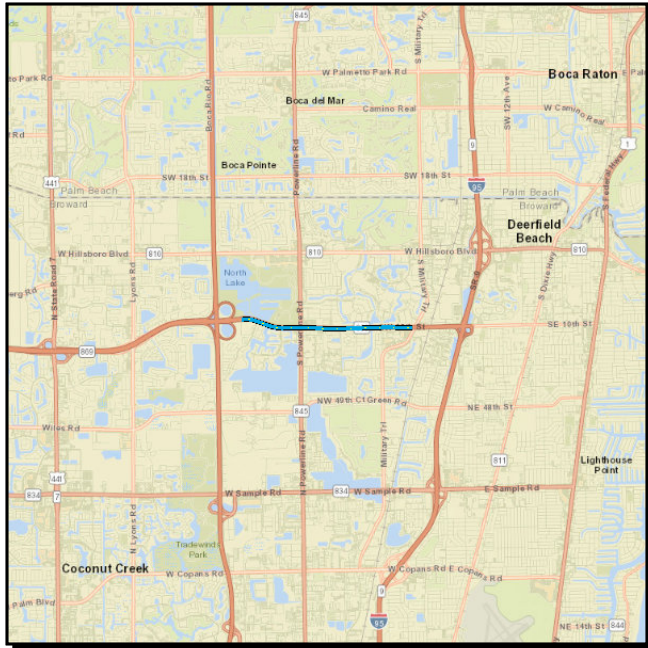
Future Year Cost: 4,335,555

Total Project Cost: 4,926,529

Project Description: STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3

4398911 SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

SIS



Work Summary: ADD LANES & RECONSTRUCT

From:

To:

Lead Agency: FDOT

Length: 2.995

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ROW	ACNP	650,000	185,000	0	0	0	835,000
ROW	DDR	1,028,760	0	0	0	0	1,028,760
PE	ACNP	100,000	2,115,432	0	0	0	2,215,432
ENV	ACNP	30,000	250,000	50,000	0	0	330,000
DSB	ACNP	0	50,000	97,553,540	1,453,000	1,488,000	100,544,540
DSB	GMR	0	0	9,794,895	0	0	9,794,895
RRU	LF	0	0	6,000,000	0	0	6,000,000
RRU	ACNP	0	0	250,000	0	0	250,000
DSB	STED	0	0	15,124,579	0	0	15,124,579
DSB	PKYI	0	0	97,837,838	0	0	97,837,838
INC	ACNP	0	0	0	0	500,000	500,000
Total		1,808,760	2,600,432	226,610,852	1,453,000	1,988,000	234,461,044

Prior Year Cost: 102,011,360

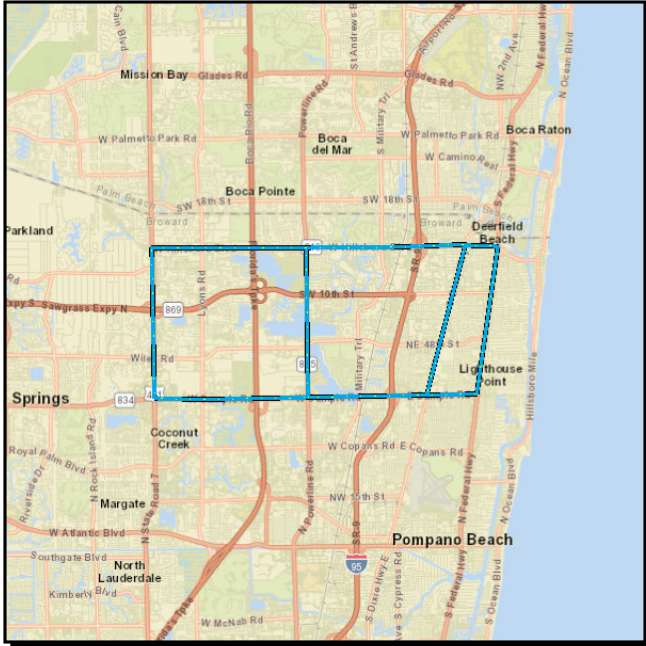
Future Year Cost: 3,553,500

Total Project Cost: 340,025,904

Project Description: 2021 MPO HIGHWAY PRIORITY #1 56-02 UWHC 56-03 LF WITH BROWARD COUNTY 56-04 LF WITH THE CITY OF DEERFIELD

4398915 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: FDOT

Length: 26.299

MTP Pg.: 5-11

Phase	Fund Source	2023	2024	2025	2026	2027	Total
DSB	DIH	102,991	105,899	0	0	0	208,890
DSB	ACNP	35,165,802	0	0	0	0	35,165,802
PE	ACNP	694,472	0	0	0	0	694,472
RRU	ACNP	100,000	50,000	0	0	0	150,000
DSB	LF	4,901,528	0	0	0	0	4,901,528
DSB	GFSU	2,460,270	0	0	0	0	2,460,270
DSB	DITS	779,536	0	0	0	0	779,536
INC	ACNP	0	243,000	0	0	0	243,000
Total		44,204,599	398,899	0	0	0	44,603,498

Prior Year Cost: 501,074

Future Year Cost:

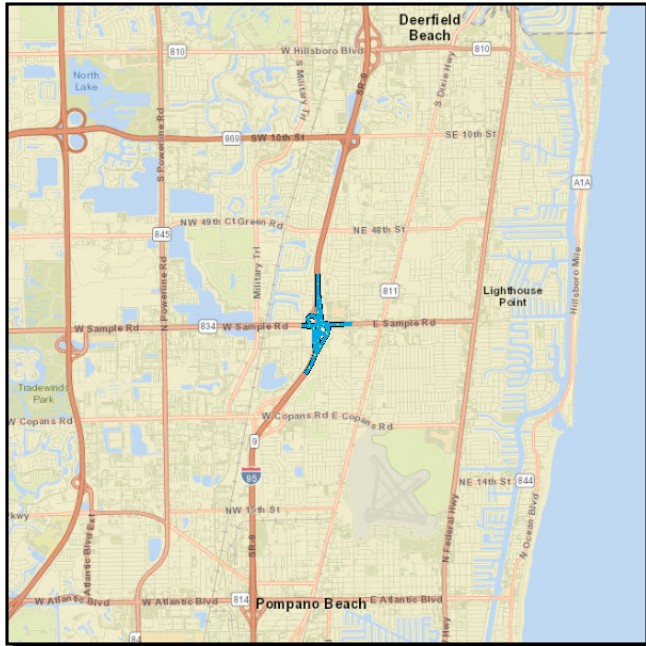
Total Project Cost: 45,104,572

Project Description:

US-441 TO SR-5/US 1; \$800,000 DITS FUNDS APPROVAL FOR 52-01; EMAIL APPROVAL DATED 10/6/20; PENDING SIS DETERMINATIONS 2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ 811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/- SEE WP45

4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

SIS



Work Summary: INTERCHANGE JUSTIFICA/MODIFICA

From:

To:

Lead Agency: FDOT

Length: 3.794

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DI	25,398,547	0	0	0	0	25,398,547
CST	DS	56,937	0	0	0	0	56,937
CST	ACNP	3,909,568	90,699	0	0	0	4,000,267
ROW	DDR	0	91,481	0	0	0	91,481
INC	DDR	0	0	0	400,000	0	400,000
Total		29,365,052	182,180	0	400,000	0	29,947,232

Prior Year Cost: 4,183,712

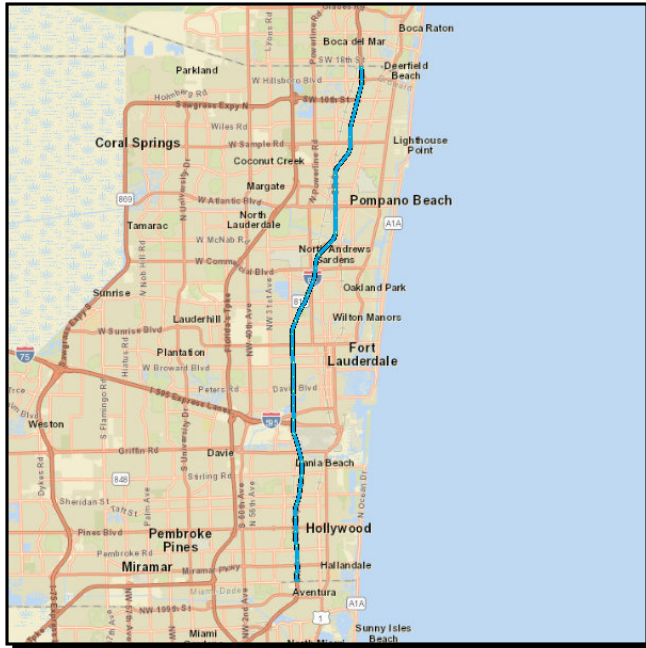
Future Year Cost:

Total Project Cost: 34,130,944

Project Description: INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From:

To:

Lead Agency: FDOT

Length: 25.307

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DDR	500,000	250,000	0	0	0	750,000
Total		500,000	250,000	0	0	0	750,000

Prior Year Cost: 17,662,403

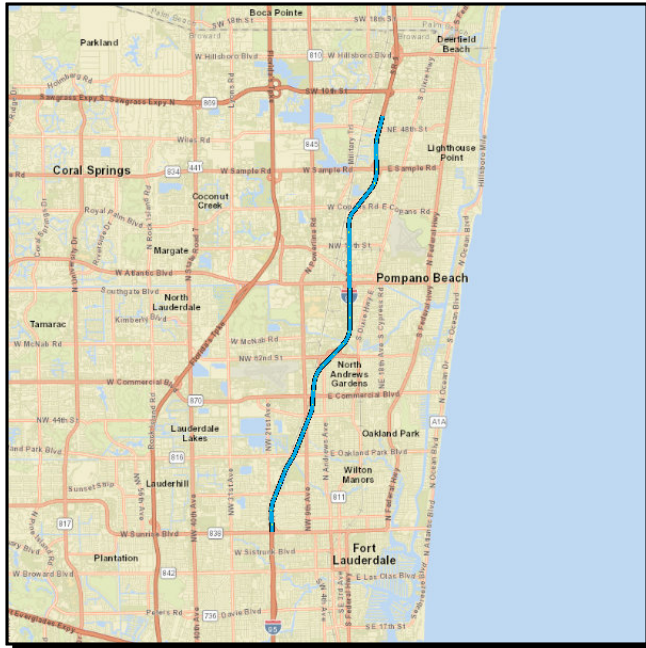
Future Year Cost:

Total Project Cost: 18,412,403

Project Description: Not a project. This funding is for a design consultant services to support the District Project Manager on the Design/Build for three (3) sections of the I-95 express lanes: 3A-1 (433108-4), 3A-2 (433108-5), and 3C (409354-2).

4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 10

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DIH	72,897	0	0	0	0	72,897
CST	DDR	1,720,384	0	0	0	0	1,720,384
Total		1,793,281	0	0	0	0	1,793,281

Prior Year Cost: 200,478

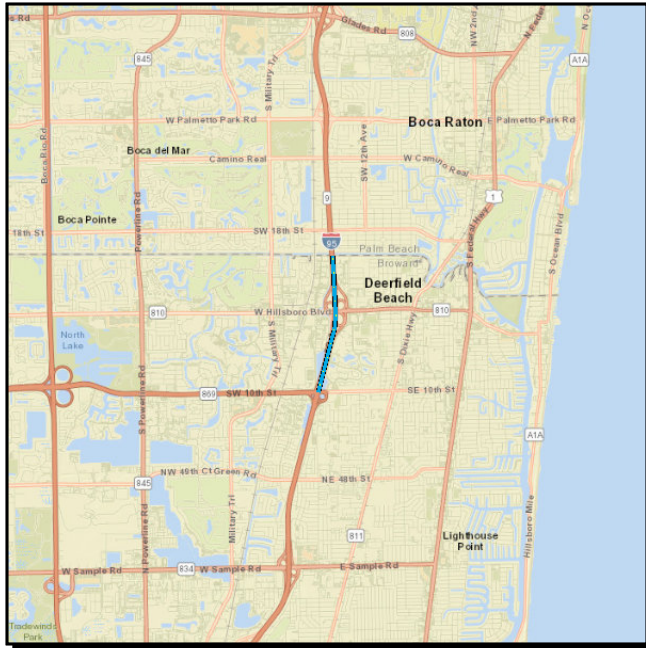
Future Year Cost:

Total Project Cost: 1,993,759

Project Description: STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

4369643 SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: 2.334

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	0	0	19,983	19,983	0	39,966
PE	DDR	0	0	249,792	0	0	249,792
Total		0	0	269,775	19,983	0	289,758

Prior Year Cost:

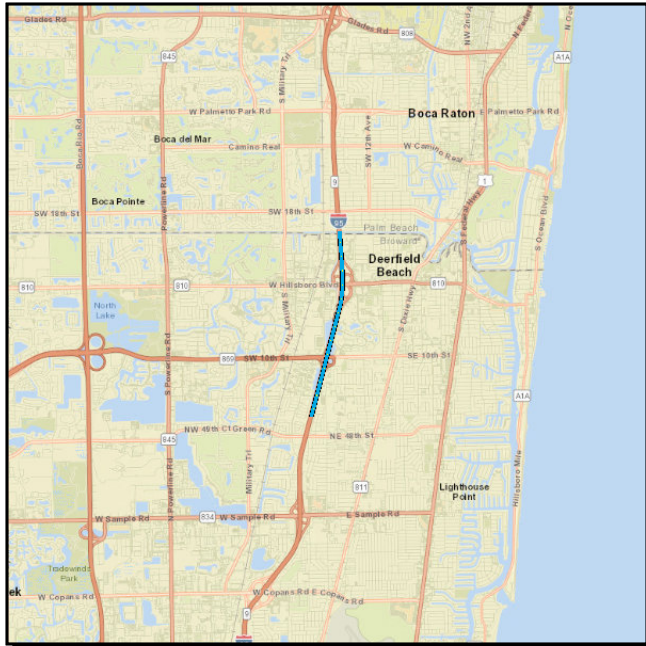
Future Year Cost: 1,511,640

Total Project Cost: 1,801,398

Project Description: STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2

4331086 SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE

SIS



Work Summary: ADD SPECIAL USE LANE From:

To:

Lead Agency: FDOT

Length: 2.444

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
DSB	DS	256,750	0	0	0	0	256,750
Total		256,750	0	0	0	0	256,750

Prior Year Cost: 59,102,664

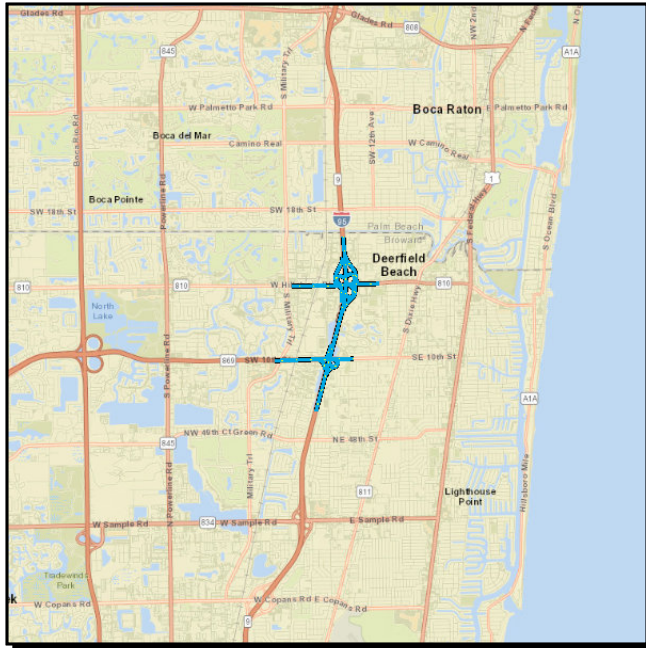
Future Year Cost:

Total Project Cost: 59,359,414

Project Description: CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY

4369641 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

SIS



Work Summary: INTERCHANGE - ADD LANES
From:
To:
Lead Agency: FDOT
Length: 7.968
MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ROW	ACNP	120,000	0	0	0	0	120,000
Total		120,000	0	0	0	0	120,000

Prior Year Cost: 24,716,188

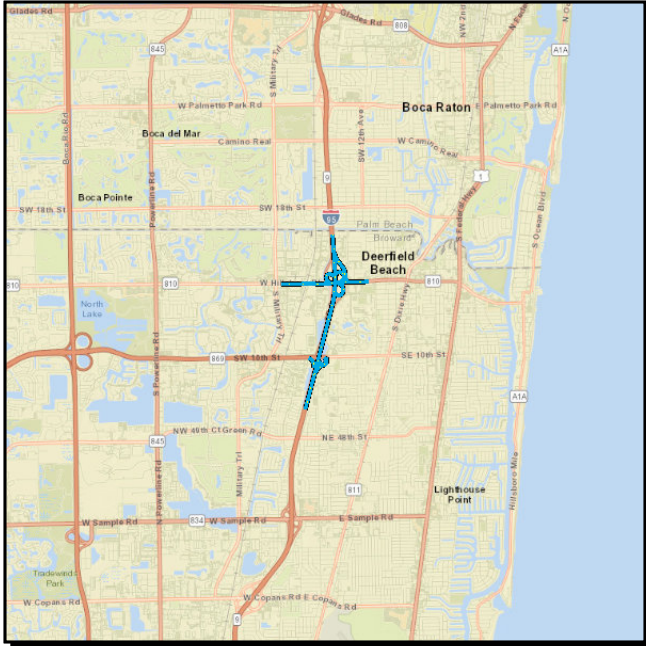
Future Year Cost:

Total Project Cost: 24,836,188

Project Description: 2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOULSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2

4369642 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

SIS



Work Summary: INTERCHANGE - ADD LANES

From:

To:

Lead Agency: FDOT

Length: 6.511

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	ACNP	4,996,000	0	0	0	0	4,996,000
RRU	ACNP	1,050,000	23,500,000	100,000	100,000	0	24,750,000
ENV	ACNP	120,000	100,000	0	0	0	220,000
DSB	ACNP	0	233,054,450	2,847,333	2,633,216	692,400	239,227,399
DSB	DI	0	311,839,890	1,150,000	0	0	312,989,890
DSB	GMR	0	9,900,362	0	0	0	9,900,362
RRU	LF	0	3,000,000	0	0	0	3,000,000
DSB	STED	0	108,876,967	0	0	0	108,876,967
INC	ACNP	0	0	0	0	2,500,000	2,500,000
Total		6,166,000	690,271,669	4,097,333	2,733,216	3,192,400	706,460,618

Prior Year Cost: 18,253,097

Future Year Cost: 6,200,000

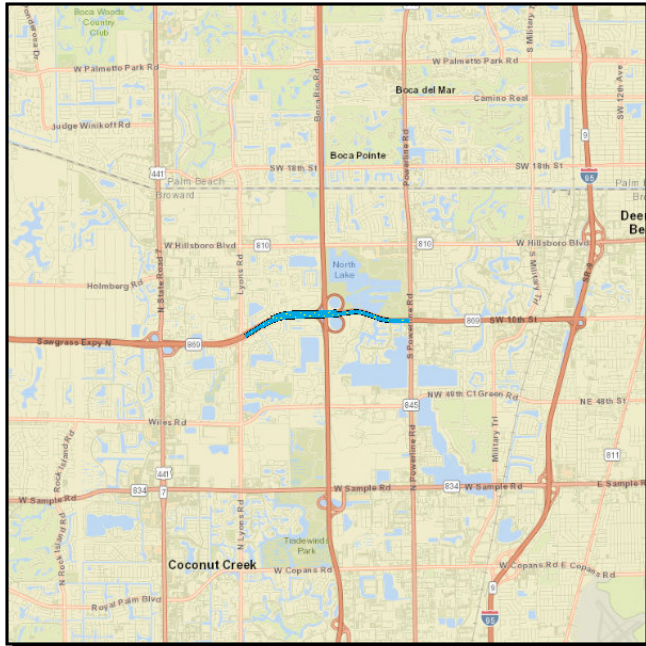
Total Project Cost: 730,913,715

Project Description: 2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOULSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1

Section 2 - TURNPIKE

4420621 RESURFACE SAWGRASS XWAY (SR869) (MP 18-20.8) BROWARD COUNTY

SIS



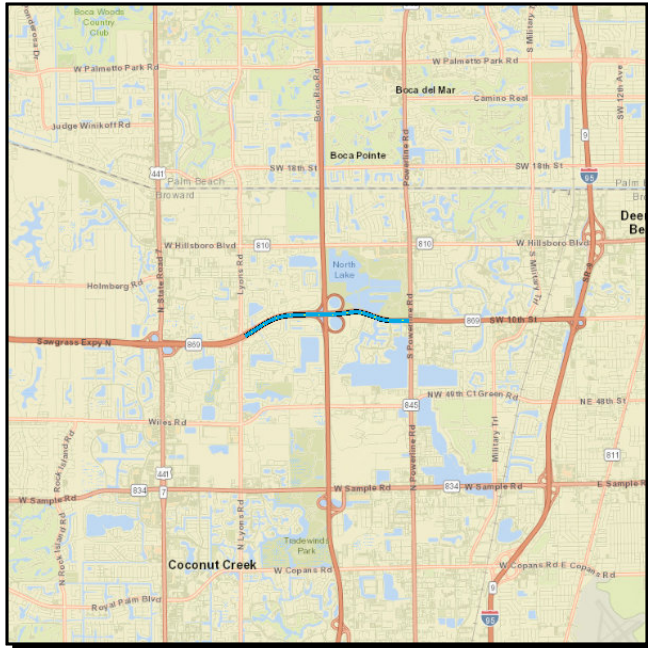
Work Summary: RESURFACING
From:
To:
Lead Agency: FDOT
Length: 2.894
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	PKYR	1,522,630	0	0	0	0	1,522,630
CST	PKYR	0	15,148,781	0	0	0	15,148,781
Total		1,522,630	15,148,781	0	0	0	16,671,411

Prior Year Cost: 88,985
Future Year Cost:
Total Project Cost: 16,760,396
Project Description:

4420622 SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)

SIS



Work Summary: SAFETY PROJECT

From:

To:

Lead Agency: FDOT

Length: 2.104

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	PKYR	0	3,047,372	0	0	0	3,047,372
Total		0	3,047,372	0	0	0	3,047,372

Prior Year Cost: 376,117

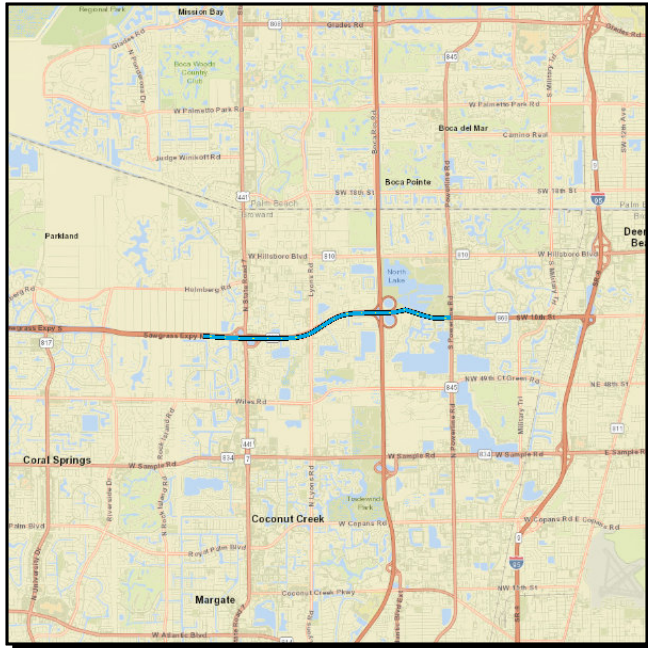
Future Year Cost:

Total Project Cost: 3,423,489

Project Description:

4372241 WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)

SIS



Work Summary: ADD LANES & RECONSTRUCT

From:

To:

Lead Agency: FDOT

Length: 3

MTP Pg.: 5-6

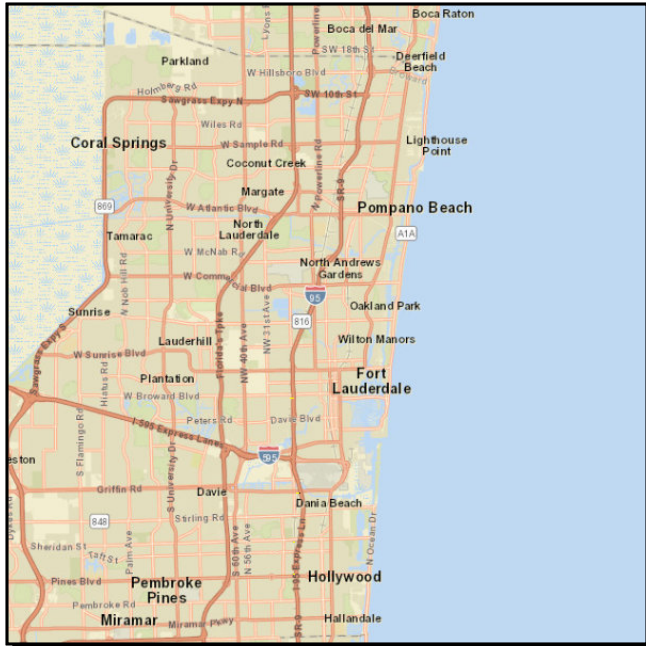
Phase	Fund Source	2023	2024	2025	2026	2027	Total
ENV	PKYI	20,000	0	0	0	250,000	270,000
RRU	PKYI	450,000	0	0	0	0	450,000
PE	PKYI	0	8,200,000	12,000,000	0	0	20,200,000
Total		470,000	8,200,000	12,000,000	0	250,000	20,920,000

Prior Year Cost: 5,473,134
Future Year Cost: 596,887,468
Total Project Cost: 623,280,602
Project Description:

Section 3 - FLP: TRANSIT

4497291 SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

Lead Agency: SOUTH FL REG TRANSPORT AUTH

0

MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CAP	FTAT	0	794,283	0	0	0	794,283
CAP	SU	0	794,283	0	0	0	794,283
Total		0	1,588,566	0	0	0	1,588,566

Prior Year Cost:

Future Year Cost:

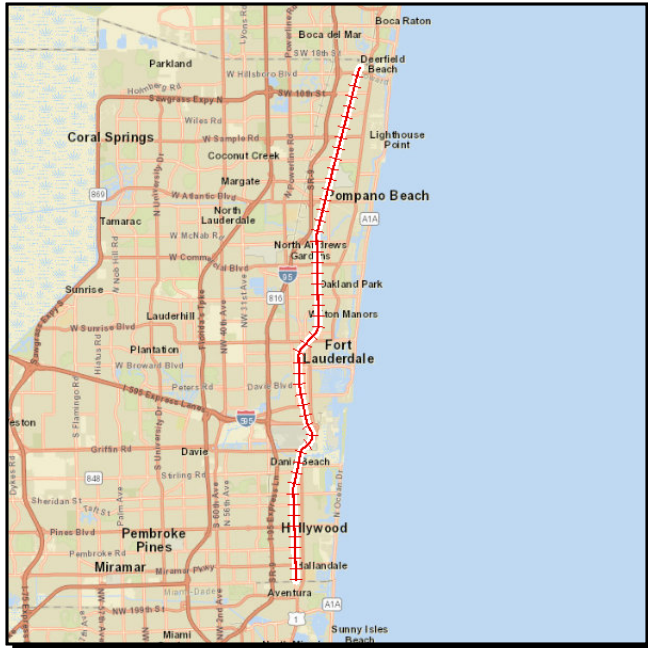
Total Project Cost: 1,588,566

Project Description: 2022 MPO CSLIP PRIORITY #27 CSLIP Cycle 5 FLEX TO SFRTA

Section 5 - FLP: RAIL

4170313 SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT

SIS



Work Summary: RAIL CAPACITY PROJECT

From:

To:

Lead Agency: FDOT

0

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	DPTO	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000

Prior Year Cost: 8,441,134

Future Year Cost:

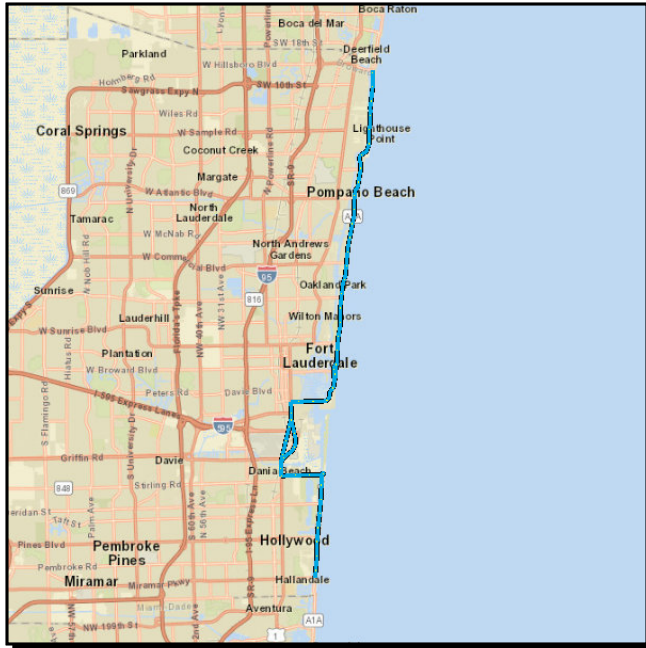
Total Project Cost: 10,441,134

Project Description: PHASE 1 AND PHASE 2 STUDIES UNDER 417031-1; D31 IS UNDER SEGMENT 8

Section 8 - TRANSPORTATION PLANNING

4417331 A1A MULTIMODAL STUDY

Non-SIS



Work Summary: URBAN CORRIDOR PLANNING

From:

To:

Lead Agency: FDOT

Length: 30.253

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PLN	DDR	800,000	0	0	0	0	800,000
Total		800,000	0	0	0	0	800,000

Prior Year Cost:

Future Year Cost:

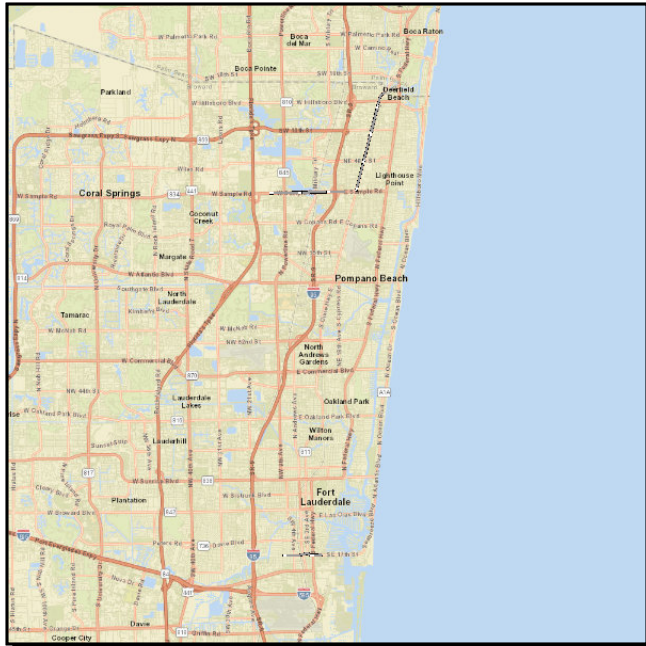
Total Project Cost: 800,000

Project Description: SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED

Section 11 - MISCELLANEOUS

4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN

Non-SIS



Work Summary: FEASIBILITY STUDY **From:**
To:
Lead Agency: FDOT **0**
MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	DDR	0	0	750,000	0	0	750,000
PDE	DIH	0	0	10,000	0	0	10,000
PE	DIH	0	0	0	0	15,000	15,000
PE	DDR	0	0	0	0	1,500,000	1,500,000
Total		0	0	760,000	0	1,515,000	2,275,000

Prior Year Cost:

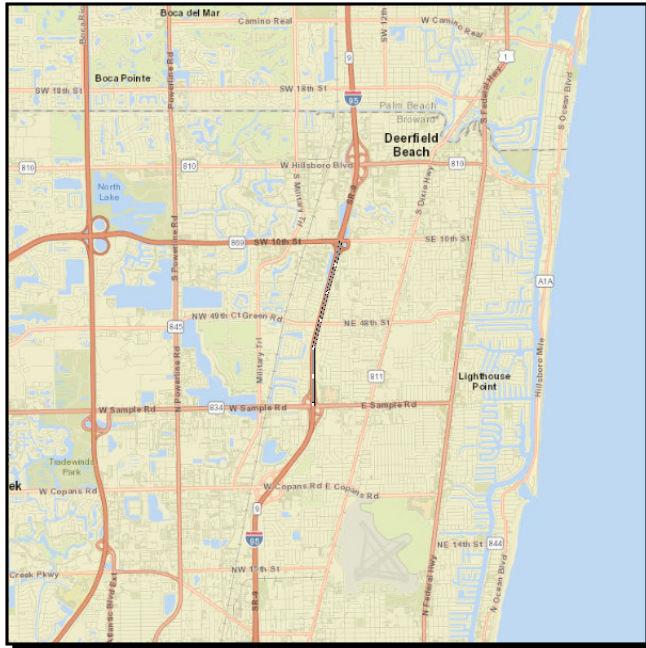
Future Year Cost:

Total Project Cost: 2,275,000

Project Description: 2022 MPO CSMP PRIORITY# 5,7,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED

4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR

SIS



Work Summary: PRELIMINARY ENGINEERING

From:

To:

Lead Agency: FDOT

Length: 9.998

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DDR	2,054,000	0	0	0	0	2,054,000
PE	SA	2,946,000	0	0	0	0	2,946,000
PE	DS	0	1,000,000	0	0	0	1,000,000
Total		5,000,000	1,000,000	0	0	0	6,000,000

Prior Year Cost: 18,049,153

Future Year Cost:

Total Project Cost: 24,049,153

Project Description: 2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY