TRANSPORTATION IMPROVEMENT PROGRAM FY 2023-2027

Municipal Reports

Davie

Approved 7/14/2022

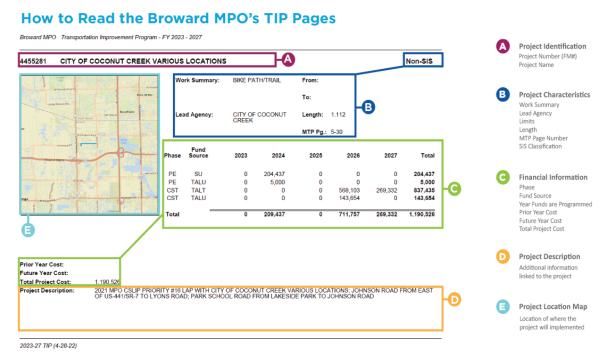


Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2023-2027 TIP. The full TIP document is available at the link https://browardmpo.org/core-products/transportation-improvement-program-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2023-2027 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://browarddev.dtstiptool.com/index.pl



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit http://browarddev.dtstiptool.com/index.pl
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.



Section 1 - HIGHWAYS

4456731 I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

SIS

Work Summary: INTERCHANGE - ADD From:

LANES

To:

Lead Agency: **FDOT Length:** 1.784

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
RRU	DDR	0	10,000	0	0	0	10,000
CST	SA	0	0	203,445	0	0	203,445
CST	DDR	0	0	1,247,348	0	0	1,247,348
CST	ACNP	0	0	872,588	0	0	872,588
Total	_	0	10,000	2,323,381	0	0	2,333,381

Prior Year Cost: 640,834

Future Year Cost:

Total Project Cost: 2,974,215

IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSEC TION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE **Project Description:**

BECOMES 3RD NB THROUGH LANE FOR SR-7.

4335791 I-595 EXPRESS LANES TOLL OPERATIONS

SIS



Work Summary: TOLL COLLECTION From:

To:

Lead Agency: FDOT 0

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total	_	320,000	320,000	320,000	320,000	320,000	1,600,000

 Prior Year Cost:
 1,867,359

 Future Year Cost:
 5,877,669

 Total Project Cost:
 9,345,028

4208093 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

SIS

North Andrews Gardens Wilton

Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: **FDOT Length:** 9.815

MTP Pg.: 5-4

	Phase	Fund Source	2023	2024	2025	2026	2027	Total
	OPS	PKM1	223,648	232,594	241,898	251,574	261,637	1,211,351
	PE	GMR	49,000	49,000	49,000	49,000	49,000	245,000
	DSB	GFNP	44,780,391	0	0	0	0	44,780,391
	OPS	DI	638,105	3,448,941	1,134,019	873,031	897,039	6,991,135
	DSB	GMR	33,181,838	80,281,133	56,413,555	55,616,629	54,023,408	279,516,563
	OPS	DDR	7,662,797	11,547,604	15,206,315	14,630,259	14,989,336	64,036,311
	OPS	D	1,239,438	1,289,016	1,340,576	1,394,199	1,449,967	6,713,196
	OPS	GFNP	4,718,487	0	0	0	0	4,718,487
	DSB	DDR	0	0	0	2,533,891	5,917,404	8,451,295
	Total	-	92.493.704	96.848.288	74.385.363	75.348.583	77.587.791	416.663.729

Prior Year Cost: 1,471,267,979 **Future Year Cost:** 2,147,521,294 **Total Project Cost:** 4,035,453,002

P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IMPROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES **Project Description:**

I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95 4208098

SIS



Work Summary: RESURFACING From:

To:

Lead Agency: **FDOT Length:** 9.815

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACNP	0	0	26,255,500	26,977,526	27,719,408	80,952,434
Total	•	0	0	26,255,500	26,977,526	27,719,408	80,952,434

Prior Year Cost:

Future Year Cost: 124,950,849 **Total Project Cost:** 205,903,283

RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT **Project Description:**

4327091 I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD

SIS



Work Summary: INTERCHANGE IMPROVEMENT From:

To:

Lead Agency: **FDOT Length:** 3.85

MTP Pg.: 5-4

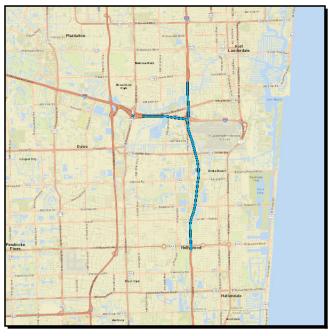
Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	0	4,008	0	0	0	4,008
PE	DDR	0	330,544	0	0	0	330,544
Total	_	0	334,552	0	0	0	334,552

Prior Year Cost: 1,743,967 **Future Year Cost:** 17,606,805 **Total Project Cost:** 19,685,324

Project Description: ** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO NO R/W NEEDED

I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL 4093542

SIS



Work Summary: INTERCHANGE - ADD From: LANES

Lead Agency: **Length:** 8.485 **FDOT**

MTP Pg.: 5-4

To:

Total	2027	2026	2025	2024	2023	Fund Source	Phase
200,000	0	0	0	100,000	100,000	FINC	DSB
5,000,000	0	0	0	4,500,000	500,000	FINC	INC
500,000	0	0	0	500,000	0	FINC	ENV
5,700,000	0	0	0	5,100,000	600,000	-	Total

Prior Year Cost: 498,955,196

Future Year Cost:

Total Project Cost: 504,655,196

I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS **Project Description:**

10/02/19

4439501 ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: TOWN OF DAVIE **Length:** 2.495

MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	SU	0	247,094	0	0	0	247,094
CST	SU	0	0	0	807,367	0	807,367
Total	-	0	247,094	0	807,367	0	1,054,461

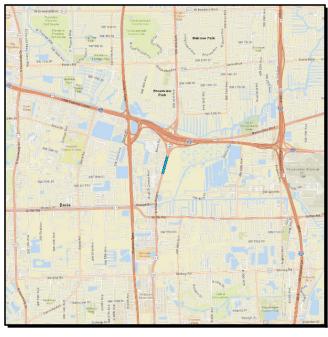
Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,054,461

2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED **Project Description:**

4435911 SR-7/US-441 @ OAKES ROAD Non-SIS



Work Summary: INTERSECTION From: IMPROVEMENT

To:

Lead Agency: FDOT Length: 0.327

MTP Pg.: 5-4

Total	2027	2026	2025	2024	2023	Fund Source	Phase
2,155,539	0	0	0	0	2,155,539	ACNP	CST
2,155,539	0	0	0	0	2,155,539	-	Total

Prior Year Cost: 532,761

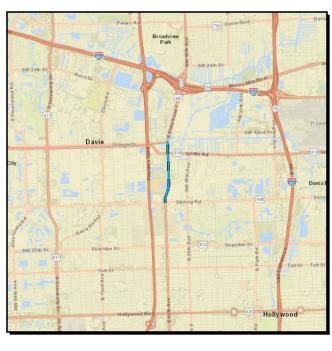
Future Year Cost:

Total Project Cost: 2,688,300

Project Description: DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE.

4476761 SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.707

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	0	342,430	0	0	342,430
CST	DIH	0	0	101,461	0	0	101,461
CST	ACNR	0	0	2,536,525	0	0	2,536,525
Total		0	0	2,980,416	0	0	2,980,416

Prior Year Cost: 729,730

Future Year Cost:

Total Project Cost: 3,710,146

4295763 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **Length:** 2.689 **FDOT**

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ENV	DDR	5,000	0	0	0	0	5,000
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	36,715	0	0	36,715
CST	SU	0	0	1,746,217	0	0	1,746,217
CST	DDR	0	0	1,820,943	0	0	1,820,943
Total		5,000	10,000	3,603,875	0	0	3,618,875

Prior Year Cost: 1,150,505

Future Year Cost:

Total Project Cost: 4,769,380

2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM **Project Description:**

SR-7/US-441 TO NW 31ST AVE

4295769 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **FDOT Length:** 2.002

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ENV	SU	30,000	0	0	0	0	30,000
CST	GFSU	0	844,205	0	0	0	844,205
CST	SU	0	3,218,391	0	0	0	3,218,391
Total	_	30,000	4,062,596	0	0	0	4,092,596

Prior Year Cost: 859,779

Future Year Cost:

Total Project Cost: 4,952,375

2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. **Project Description:**

FROM TURNPIKE TO SR-7

4435974 SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 1.641

MTP Pg.: 5-30

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	0	0	0	7,188,930	7,188,930
CST	DIH	0	0	0	0	56,176	56,176
CST	CM	0	0	0	0	422,426	422,426
CST	SA	0	0	0	0	6,588,358	6,588,358
Total	-	0	0	0	0	14,255,890	14,255,890

Prior Year Cost: 1,446,227

Future Year Cost:

Total Project Cost: 15,702,117

Project Description: BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5

4435972 SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 2.355

MTP Pg.: 5-3

Total	2027	2026	2025	2024	2023	Fund Source	Phase
80,392	0	0	0	0	80,392	DIH	PE
80,392	0	0	0	0	80,392		Total

Prior Year Cost: 1,241,610

Future Year Cost:

Total Project Cost: 1,322,002

Project Description: 2022 MPO CSMP PRIORITY #1 TOWN OF DAVIE

4456241 SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84

Non-SIS



Work Summary: TRAFFIC OPS From: **IMPROVEMENT**

To:

Lead Agency: **FDOT Length:** 0.609

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	LF	0	0	774,542	0	0	774,542
CST	ACSS	0	0	2,797,564	0	0	2,797,564
Total	-	0	0	3,572,106	0	0	3,572,106

Prior Year Cost: 352,174

Future Year Cost:

Total Project Cost: 3,924,280

Project Description:

NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM

SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRÈS ATTACHED TO FPL

DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS

4483991 SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.417

MTP Pg.: 5-36

Total	2027	2026	2025	2024	2023	Fund Source	Phase
57,404	0	0	0	28,702	28,702	DIH	PE
540,268	0	0	0	0	540,268	DDR	PE
3,379,793	0	3,379,793	0	0	0	DS	CST
135,192	0	135,192	0	0	0	DIH	CST
456,273	0	456,273	0	0	0	DDR	CST
4,568,930	0	3,971,258	0	28,702	568,970	_	• Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 4,568,930

4438461 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE

SIS



Work Summary: LIGHTING From:

To:

Lead Agency: **Length:** 2.448 **FDOT**

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	ACSS	0	2,152,515	0	0	0	2,152,515
CST	DIH	0	75,739	0	0	0	75,739
Total	-	0	2,228,254	0	0	0	2,228,254

Prior Year Cost: 372,513

Future Year Cost:

Total Project Cost: 2,600,767

Project Description:

ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS

COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

4463711 SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.527

MTP Pg.: 5-36

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DS	0	745,100	0	0	0	745,100
CST	DIH	0	56,770	0	0	0	56,770
CST	DDR	0	4,378,821	0	0	0	4,378,821
Total	_	0	5,180,691	0	0	0	5,180,691

Prior Year Cost: 448,012

Future Year Cost:

Total Project Cost: 5,628,703

4378324 SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES

SIS



Work Summary: ADD AUXILIARY LANE(S) From:

To:

Lead Agency: FDOT **Length:** 1.512

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
CST	DDR	3,935,591	0	0	0	0	3,935,591
CST	ACNP	10,838,696	0	0	0	0	10,838,696
Total	-	14,774,287	0	0	0	0	14,774,287

Prior Year Cost: 1,730,026

Future Year Cost:

Total Project Cost: 16,504,313

Project Description: FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED

4344771 SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE

SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: **FDOT Length:** 4.839

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	0	0	0	28,246	28,246	56,492
PE	DDR	0	0	0	598,140	0	598,140
Total	-	0	0	0	626,386	28,246	654,632

Prior Year Cost:

Future Year Cost: 4,650,289 **Total Project Cost:** 5,304,921

BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E. **Project Description:**

4413191 SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595

SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: FDOT **Length:** 5.698

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PE	DIH	0	13,209	13,209	0	0	26,418
PE	DDR	0	279,721	0	0	0	279,721
CST	DIH	0	0	0	69,557	0	69,557
CST	DDR	0	0	0	1,973,696	0	1,973,696
Total	_	0	292,930	13,209	2,043,253	0	2,349,392

Prior Year Cost:

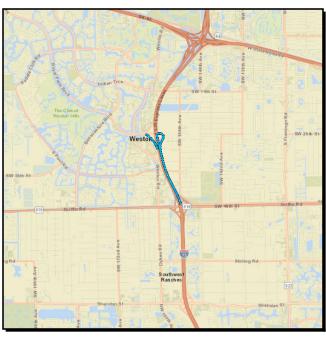
Future Year Cost:

Total Project Cost: 2,349,392

Project Description: STANDALONE INDEPENDENT PROJECT

4215486 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD

SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: **Length:** 2.795 **FDOT**

MTP Pg.: 5-5

Total	2027	2026	2025	2024	2023	Fund Source	Phase
13,441,865	0	59,950	13,381,915	0	0	ACNP	CST
13,441,865	0	59,950	13,381,915	0	0	-	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 13,441,865

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W **Project Description:**

421548-7

4215487 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST

SIS



Work Summary: ADD AUXILIARY LANE(S) From:

To:

Lead Agency: **FDOT Length:** 1.961

MTP Pg.: 5-5

Total	2027	2026	2025	2024	2023	Fund Source	Phase
4,867,457	0	16,045	4,851,412	0	0	ACNP	CST
4,867,457	0	16,045	4,851,412	0	0	•	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 4,867,457

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-6 **Project Description:**

4463811 SW 130TH AVE FROM SW 8TH ST TO SR-84

Non-SIS



TY STUDY	From:
	TY STUDY

To:

Lead Agency: FDOT **Length:** 0.442

MTP Pg.: 5-16

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	SU	0	0	500,000	0	0	500,000
Total	-	0	0	500,000	0	0	500,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 500,000

Project Description: 2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED

4463812 SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT

Non-SIS



Work Summary:	PD&E/EMO STUDY	From:
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To:

Lead Agency: FDOT Length: 1.75

MTP Pg.: 5-16

Phase	Fund Source	2023	2024	2025	2026	2027	Total
PDE	SU	0	0	500,000	1,750,000	0	2,250,000
Total	•	0	0	500,000	1,750,000	0	2,250,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,250,000

Project Description: 2022 MPO HIGHWAY PRIORTY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED

Section 2 - TURNPIKE

4462242 TPK (SR91) GRIFFIN ROAD INTERCHANGE IMPROVEMENTS (MP 54)

SIS



Work Summary: INTERCHANGE From: IMPROVEMENT

To:

Lead Agency: FDOT Length: 0.1

MTP Pg.: 5-12

Total	2027	2026	2025	2024	2023	Fund Source	Phase
10,215,362	0	10,215,362	0	0	0	PKYI	CST
10,215,362	0	10,215,362	0	0	0	•	Total

Prior Year Cost: 1,500

Future Year Cost:

Total Project Cost: 10,216,862

4193361 TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK

SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: FDOT Length: 0.794

MTP Pg.: 5-5

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ROW	DDR	170,000	0	0	0	0	170,000
ROW	DS	0	170,000	0	0	0	170,000
Total	_	170,000	170,000	0	0	0	340,000

Prior Year Cost: 11,800,151

Future Year Cost:

Total Project Cost: 12,140,151

Project Description: R/W FOR 420809-3

4462241 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 51-54

SIS



Work Summary: ADD AUXILIARY LANE(S) **From:**

To:

Lead Agency: FDOT **Length:** 3.5

MTP Pg.: 5-12

Phase	Fund Source	2023	2024	2025	2026	2027	Total
ENV	PKYI	270,000	0	0	0	0	270,000
CST	PKYI	0	65,446,408	0	0	11,540	65,457,948
Total	-	270,000	65,446,408	0	0	11,540	65,727,948

Prior Year Cost: 1,440,702

Future Year Cost:

Total Project Cost: 67,168,650

Section 3 - FLP: TRANSIT

2346374 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

Non-SIS



COMMUTER TRANS. ASSISTANCE **Work Summary:** From:

To:

Responsible Agency Not Available Lead Agency: 0

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
OPS	DPTO	25,000	25,000	25,000	25,000	25,000	125,000
OPS	LF	25,000	25,000	25,000	25,000	25,000	125,000
Total	-	50,000	50,000	50,000	50,000	50,000	250,000

Prior Year Cost: 25,000

Future Year Cost:

Total Project Cost: 275,000

Section 9 - Maintenance

4367295 HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869)

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: FDOT 0

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
MNT	PKM1	160,000	160,000	160,000	160,000	160,000	800,000
Total	-	160,000	160,000	160,000	160,000	160,000	800,000

Prior Year Cost: 1,073,888

Future Year Cost:

Total Project Cost: 1,873,888

4357651 I-595 EXPRESS LANES TOLL FACILITIES MAINTENANCE

SIS



Work Summary: TOLL PLAZA From:

To:

Lead Agency: FDOT **Length:** 0.06

MTP Pg.: 5-3

Phase	Fund Source	2023	2024	2025	2026	2027	Total
MNT	TOBF	10,000	10,000	10,000	10,000	10,000	50,000
Total	_	10,000	10,000	10,000	10,000	10,000	50,000

Prior Year Cost: 59,109
Future Year Cost: 50,000
Total Project Cost: 159,109