



Public Hearing Report

**Tentative Work Program
Fiscal Year 2023 - 2027**

Broward County

Prepared by FDOT - District 4 Program Management Office - 10/11/2021 Data

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

231723.6 BROWARD COUNTY ROAD RANGER SERVICE PATROL

PM: Joudy Mendez

Work Mix: SERVICE PATROL/FHP

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DSPC	\$1,623,070		\$3,020,157			\$4,643,227
	TO02	\$1,553,858	\$2,943,623	\$804,000			\$5,301,481
	TOBD	\$1,673,881	\$1,273,531	\$745,088			\$3,692,500
	TOBG	\$425,510	\$384,860				\$810,370
Total For Project 231723.6		\$5,276,319	\$4,602,014	\$4,569,245			\$14,447,578

231723.7 BROWARD COUNTY ROAD RANGER SERVICE PATROL

PM: Nicole Forest

Work Mix: SERVICE PATROL/FHP

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DSPC				\$3,110,762		\$3,110,762
	TO02					\$804,000	\$804,000
	TOBD					\$4,806,667	\$4,806,667
	TOBG					\$2,403,333	\$2,403,333
Total For Project 231723.7					\$3,110,762	\$8,014,000	\$11,124,762

409354.2 I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL

PM: Vanita Saini

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

Cont. Class: DESIGN BUILD

I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS 10/02/19 PHC210= CONTAMINATION & LEVEL II TESTING PHC220= CULTURAL RESOURCE ASSESSMENT SURVEY PHC240= MITIGATION PHC250= NEPA PH5A01= MILESTONE BONUS PH5301= PTO PURCHASE/TURNPIKE TOLL EQUIPMENT PH6242= GEOTECH; PH6202=CEI GEOTECH SUPPORT PH6240= S/W MATERIAL LAB TESTING (OFF-SIGHT) PH5801= FHP PH5701= RAIL COORDINATION_; PH5601= CONSTRUCTION UTILITY PH3601= DESIGN UTILITY

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	FINC	\$100,000	\$100,000				\$200,000
Incentive	FINC	\$500,000	\$4,500,000				\$5,000,000
ENV	FINC		\$500,000				\$500,000
Total For Project 409354.2		\$600,000	\$5,100,000				\$5,700,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

409354.4 SR-9/I-95 FROM S OF SR-820/HOLLYWOOD BLVD TO DAVIE BLVD

PM: Vanita Saini

Work Mix: LANDSCAPING

Extra Description:

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$446,616					\$446,616
	DIH	\$21,090	\$21,090				\$42,180
Construction	SA				\$2,776,463		\$2,776,463
CEI	DDR				\$374,823		\$374,823
	DIH				\$111,059		\$111,059
Total For Project 409354.4		\$467,706	\$21,090		\$3,262,345		\$3,751,141

409354.5 SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S.

PM: Vanita Saini

Work Mix: FUNDING ACTION

Extra Description:

SERVICE CONTRACT PAYMENTS PURSUANT TO SECTION 339.0809, F.S. FOR DEBT SERVICE ON BONDS ISSUED BY DOT FINANCING CORPORATION TO FINANCE I-95/I-595 PROJECT. REPAYMENTS FOR FINC FUNDS ON 409354-2 195/I595 EXPRESS LANES DIRECT CONNECT; I95 FROM STIRLING TO BROWARD BLVD.; SEQ01 = PRINCIPLE SEQ02 = INTEREST

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Admin	DSBD	\$41,284,625	\$41,280,288	\$41,278,913	\$41,282,550	\$41,282,975	\$206,409,351
Total For Project 409354.5		\$41,284,625	\$41,280,288	\$41,278,913	\$41,282,550	\$41,282,975	\$206,409,351

415152.1 SR-93/I-75 INTRCHG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES

PM: Vanita Saini

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

RECONSTRUCTION OF I-75 & PINES BLVD. INTERCHANGE PINES BLVD. BRIDGE REPLACEMENT FOR BRIDGE OVER I-75 & M&R WIDENING AND RECONSTRUCTION ALONG PINES BLVD. TO ACCOMMODATE NEW INTERCHANGE GEOMETRY. I-75 MAINLINE M&R AND WIDENING FOR AUX. LANES. PROPOSED PARK & RIDE IN SOUTHEAST QUADRANT OF INTERCHANGE. SAME FAP ASSIGNED TO PH36 AS PE;

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP				\$100,000		\$100,000
ENV	DS		\$350,000				\$350,000
Total For Project 415152.1			\$350,000		\$100,000		\$450,000

416257.3 BROWARD ITS FACILITY O & M JPA

PM: Nicole Forest

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

OPERATIONS AND MAINTENANCE JPA TO OPERATE FACILITY JPA WITH BROWARD COUNTY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000
Total For Project 416257.3		\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$1,400,000

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

420809.3 I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

PM: John Deemer

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES (RESURFACING & STRIPING ONLY FROM SR-7 TO I-95)G/W 420809-8 PH93=TOLL EQUIPMENT REPLACEMENT 3207=OUTSIDE CONSULTANTS 5201=FINAL ACCEPTANCE PAYMENTS 5202 & 8201=MAP PAYMENTS 5A02=BONUS FOR SA#24 5A01=CONSTRUCTION MILESTONE BONUS PAYMENTS 5203=ANY ADDITIONAL SA'S (NO FUTURE PROGRAMMING ON SEQ 01) IS R/W NEEDED

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	GMR	\$49,000	\$49,000	\$49,000	\$49,000	\$49,000	\$245,000
Construction	DDR				\$2,533,891	\$5,917,404	\$8,451,295
	GFNP	\$44,780,391					\$44,780,391
	GMR	\$33,181,838	\$80,281,133	\$56,413,555	\$55,616,629	\$54,023,408	\$279,516,563
Capital Improvement/Operating	D	\$1,239,438	\$1,289,016	\$1,340,576	\$1,394,199	\$1,449,967	\$6,713,196
	DDR	\$7,662,797	\$11,547,604	\$15,206,315	\$14,630,259	\$14,989,336	\$64,036,311
	DI	\$638,105	\$3,448,941	\$1,134,019	\$873,031	\$897,039	\$6,991,135
	GFNP	\$4,718,487					\$4,718,487
	PKM1	\$223,648	\$232,594	\$241,898	\$251,574	\$261,637	\$1,211,351
Total For Project 420809.3		\$92,493,704	\$96,848,288	\$74,385,363	\$75,348,583	\$77,587,791	\$416,663,729

420809.8 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

PM: John Deemer

Work Mix: RESURFACING

Extra Description:

RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP			\$26,255,500	\$26,977,526	\$27,719,408	\$80,952,434
Total For Project 420809.8				\$26,255,500	\$26,977,526	\$27,719,408	\$80,952,434

421548.6 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR GRIFFIN RD TO ROYAL PALM BLVD

PM: Vanita Saini

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES BRIDGE #'S 860354 &860355, AUX LANES B/T GRIFFIN & ROYAL PALM, NB OFF RAMP; SB ON RAMP, LOCAL GOVERNMENT ADVANCEMENT APPROVED BY R. CONE ON 11/9/17 (SHIFTED FROM -1) LOCAL GOVT ADV APPD BY A.BLACKBURN ON 10-18-18 DESIGN ON 421548-1; G/W 421548-7 CONSTRUCTION PHASE (PHASE 52) FUNDING ONLY, DESIGNED UNDER FM 421548.1 LOCAL ADVANCEMENT DROPPED FOR PH52/62 FY2021 WPCR 6/26/19

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP			\$11,636,449			\$11,636,449
CEI	ACNP			\$1,745,466	\$59,950		\$1,805,416
Total For Project 421548.6				\$13,381,915	\$59,950		\$13,441,865

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

421548.7 SR-93/I-75 INTRCHNG @ROYAL PALM BLVD FR S ROYAL PALM BLV TO S SW 14 ST PM: Vanita Saini

Work Mix: ADD AUXILIARY LANE(S) **Extra Description:** ULTIMATE INTERCHANGE IMPROVEMENTS, PD&E STUDY UNDER 419343-1 INCLUDES; SB AUX LANE FROM ROYAL PALM TO INDIAN TRACE, SB OFF RAMP; CONSTRUCTION (PHASE-52) FUNDING ONLY, DESIGN ON 421548-1; G/W: 421548-6
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP			\$4,152,717			\$4,152,717
CEI	ACNP			\$698,695	\$16,045		\$714,740
Total For Project 421548.7				\$4,851,412	\$16,045		\$4,867,457

430947.8 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT PM: Theodore Burdusi

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:**
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DITS	\$3,019,000					\$3,019,000
Total For Project 430947.8		\$3,019,000					\$3,019,000

430947.9 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT PM: Theodore Burdusi

Work Mix: ITS COMMUNICATION SYSTEM **Extra Description:**
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DITS		\$2,245,737				\$2,245,737
Total For Project 430947.9			\$2,245,737				\$2,245,737

432709.1 I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD PM: Brad Salisbury

Work Mix: INTERCHANGE IMPROVEMENT **Extra Description:** ** SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** DEFERRED FROM FY2019 TO FY2024 AT THE REQUEST OF THE MPO NO R/W NEEDED PH32-03:DESIGN SVCS / PHASE 32-02: GEOTECH PH32-01:SURVEY/LIGHTS/SIGNALS & MARKING
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$330,544				\$330,544
	DIH		\$4,008				\$4,008
Total For Project 432709.1			\$334,552				\$334,552

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

433108.6 SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE PM: Vanita Saini

Work Mix: ADD SPECIAL USE LANE
Cont. Class: DESIGN BUILD

Extra Description:

CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY \$32,037,039 TEMPORARILY BOXED IN 227142.1 UNTIL CO REVIEW PH3206=CEI PRE-LETTING DESIGN PH62SEQ40: COMMERCIAL STEEL INSPECTION PH62SEQ41: DIST MATERIALS TESTING PH62SEQ02: DIST GEOTECHNICAL TESTING PH52SEQ02: WWD COUNTERMEASURES/ 7 LOCATIONS PHC210= CONTAMINATION & LEVEL II TESTING PH5A01= MILESTONE BONUS PH6240= MATERIAL LAB TESTING (OFF-SIGHT) PH5601= CONSTRUCTION UTILITY PH5801= FHP PH3601= DESIGN UTILITY PH32= STIPENDS

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$256,750					\$256,750
Total For Project 433108.6		\$256,750					\$256,750

433108.7 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET PM: Damaris Williams

Work Mix: LANDSCAPING
Cont. Class: DISTRICT LET

Extra Description:

STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$1,419,726					\$1,419,726
CEI	DDR	\$190,829					\$190,829
	DIH	\$56,789					\$56,789
Total For Project 433108.7		\$1,667,344					\$1,667,344

433108.8 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE PM: Vanita Saini

Work Mix: PRELIM ENG FOR FUTURE CAPACITY
Cont. Class: MISC - NO LETTING

Extra Description:

CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1 DESCRIPTION CHANGED 3/2/16,"SR-9/I-95 FROM N. OF STIRLING RD TO BROWARD/PALM BEACH COUNTYLINE" TO MATCH MP LIMITS PH3201=DESIGN / PH3202=GEO-TECH /PH3203=CEI PRELETTING PH6201=POST DESIGN

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR	\$500,000	\$250,000				\$750,000
Total For Project 433108.8		\$500,000	\$250,000				\$750,000

434477.1 SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE PM: Vanita Saini

Work Mix: LANDSCAPING
Cont. Class: DISTRICT LET

Extra Description:

RAMP LIMITS TO I-75 SB. COVERS LIMITS OF I-75 EXPRESS SEGMENTS B & E. BOLD LANDSCAPE ALSO INCLUDES GRIFFIN RD INTERCHANGE AND ROYAL PALM BLVD INTERCHANGE, AND INCLUDES NEW EB SR-84 SLIP REMAIN ON APP TO ALIGN WITH THE ROYAL PALM BLVD INTERCHANGE; 421548-1 APP FOR FY 2020 TO ALIGN WITH 436308-1, SEGS B & E

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR				\$598,140		\$598,140
	DIH				\$28,246	\$28,246	\$56,492
Total For Project 434477.1					\$626,386	\$28,246	\$654,632

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

435513.1 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

PM: Anson Sonnett

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R. WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT. 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT 22-03 VE WORKSHOP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP	\$978,416					\$978,416
RW Support	DDR		\$509,040	\$429,000			\$938,040
	DIH		\$72,000				\$72,000
RW Land	ACNP			\$1,000,000			\$1,000,000
	DDR				\$500,000	\$5,079,179	\$5,579,179
	SA					\$4,421,283	\$4,421,283
Total For Project 435513.1		\$978,416	\$581,040	\$1,429,000	\$500,000	\$9,500,462	\$12,988,918

435514.1 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

PM: Bing Wang

Work Mix: INTERCHANGE IMPROVEMENT

Extra Description:

22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	DDR	\$87,500					\$87,500
RW Land	DDR	\$897,052	\$2,283,040				\$3,180,092
Construction	DI			\$22,962,130			\$22,962,130
	STED			\$2,001,900			\$2,001,900
CEI	ACNP			\$2,462,821	\$127,454		\$2,590,275
	STED			\$1,465,233			\$1,465,233
Total For Project 435514.1		\$984,552	\$2,283,040	\$28,892,084	\$127,454		\$32,287,130

435808.1 SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD

PM: Kenzot Jasmin

Work Mix: PD&E/EMO STUDY

Extra Description:

LFA WITH BROWARD COUNTY 32-03; SURTAX FUNDING 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT 32-02 SA FOR SURVEY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$113,958					\$113,958
Total For Project 435808.1		\$113,958					\$113,958

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

435808.2 SR-9/I-95 FROM S OF COMMERCIAL BLVD. TO CYPRESS CREEK ROAD

PM: Kentot Jasmin

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP FROM WB COMMERCIAL BLVD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DDR		\$344,367				\$344,367
Total For Project 435808.2			\$344,367				\$344,367

435808.3 SR-9/I-95 E OF 95 RAMPS T/FR COMMERCIAL BLVD N ANDREWS AV FRONTAGE RD

PM: Kentot Jasmin

Work Mix: PD&E/EMO STUDY

Extra Description:

COMMERCIAL BLVD EAST OF I-95; I-95 NB OFF-RAMP TO COMMERCIAL BLVD; I-95 NB ON-RAMP FROM COMMERCIAL BLVD; I-95 SB ON-RAMP FROM WB COMMERCIAL BLVD; COMMERCIAL BLVD WB ONRAMP TO I-95 SB RAMP & BRIDG; FRONTAGE ROAD ALONG COMMERCIAL BLVD FROM MP 6.765 TO 7.155; NORTH ANDREWS AVE FROM COMMERCIAL BLVD TO 200' N OF NE 51ST COURT; R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	ACNP			\$272,760			\$272,760
	DDR			\$245,560		\$75,500	\$321,060
	DIH			\$140,000			\$140,000
RW Land	DDR				\$1,252,000	\$2,250,498	\$3,502,498
Total For Project 435808.3				\$658,320	\$1,252,000	\$2,325,998	\$4,236,318

436958.1 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

PM: Robert Lopes

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY. MERGE THE TWO NB ENTRANCE RAMPS INTO A SINGLE LANE THAT CONTINUES AS AN AUXILIARY LANE. COMBINE THE WB TO SB LOOP ENTRANCE RAMP AND THE EB TO SB ENTRANCE RAMPS INTO A PHYSICALLY SEPARATED ROADWAY THAT CONTINUES AS AN AUXILIARY LANE. WIDEN EAST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE A SHARED NB THROUGH/RIGHT TURN LANE. WIDEN WEST SIDE OF NE 3 AVE TO PROVIDE AN EXCLUSIVE SB RIGHT TURN LANE. WIDEN I-95 BRIDGES OVER SAMPLE ROAD. 3203=VE STUDY

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DDR		\$91,481				\$91,481
Construction	DI	\$17,641,594					\$17,641,594
Incentive	DDR				\$400,000		\$400,000
CEI	ACNP	\$2,780,682	\$90,699				\$2,871,381
Total For Project 436958.1		\$20,422,276	\$182,180		\$400,000		\$21,004,456

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

436964.1 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. PM: Vanita Saini

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD CONSTRUCTION ON 436964-2 HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD 22-03 PRIMARY PD&E CONSULTANT BD08 (TP) 22-04 VE STUDY 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT 62-01 CEI 62-02 POST DESIGN 62-03 IN-HOUSE MATERIALS TESTING 62-04 GEOTECH

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	ACNP	\$120,000					\$120,000
Total For Project 436964.1		\$120,000					\$120,000

436964.2 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. PM: Vanita Saini

Work Mix: INTERCHANGE - ADD LANES **Extra Description:** 2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP	\$3,782,628					\$3,782,628
Construction	ACNP	\$1,000,000	\$60,129,862		\$350,000		\$61,479,862
	DI		\$280,569,002	\$1,150,000			\$281,719,002
	GMR		\$9,900,362				\$9,900,362
	STED		\$108,876,967				\$108,876,967
Incentive	ACNP					\$2,500,000	\$2,500,000
CEI	ACNP		\$18,849,849	\$2,204,333	\$2,271,316	\$692,400	\$24,017,898
	DI		\$32,953,911				\$32,953,911
ENV	ACNP	\$120,000	\$100,000				\$220,000
Total For Project 436964.2		\$4,902,628	\$511,379,953	\$3,354,333	\$2,621,316	\$3,192,400	\$525,450,630

436964.3 SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL PM: Vanita Saini

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR			\$249,792			\$249,792
	DIH			\$19,983	\$19,983		\$39,966
Total For Project 436964.3				\$269,775	\$19,983		\$289,758

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

436964.4 SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET

PM: Vanita Saini

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** DIRECT CONNECT WITH SW 10TH TO/FROM THE SOUTH, INCLUDES NEW RAMP CONNECTIONS FROM NB I-95 GP AND NB I-95 EXPRESS LANES TO WB SW 10TH ST LOCAL AND WB SW 10TH CONNECTOR LANES 2021 MPO HIGHWAY PRIORITY #1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP			\$20,000	\$3,880,478		\$3,900,478
ENV	ACNP				\$40,000		\$40,000
Total For Project 436964.4				\$20,000	\$3,920,478		\$3,940,478

436964.5 SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD

PM: Vanita Saini

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA **Extra Description:** DIRECT CONNECT WITH SW 10TH TO/FROM THE NORTH TO ADD A NEW CONNECTION FROM SB SR-9/I-95 GENERAL PURPOSE TO SW 10TH CONNECTOR LANES 2021 MPO HIGHWAY PRIORITY #1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP	\$668,764					\$668,764
Construction	ACNP		\$45,876,483	\$300,000			\$46,176,483
Incentive	ACNP			\$450,000			\$450,000
CEI	ACNP		\$4,709,684	\$651,600			\$5,361,284
ENV	ACNP	\$40,000					\$40,000
Total For Project 436964.5		\$708,764	\$50,586,167	\$1,401,600			\$52,696,531

437832.4 SR-93/I-75 FROM SHERIDAN STREET TO GRIFFIN RD. AUX LANES

PM: Bing Wang

Work Mix: ADD AUXILIARY LANE(S) **Extra Description:** FUNDED WITH FUNDS FROM DROP PROJECT 421548-3 NO R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP	\$6,829,243					\$6,829,243
	DDR	\$2,468,449					\$2,468,449
	DS	\$1,258,650					\$1,258,650
CEI	ACNP	\$1,468,820					\$1,468,820
	DDR	\$208,492					\$208,492
Total For Project 437832.4		\$12,233,654					\$12,233,654

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

437934.3 I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT

PM: Vandana Nagole

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING PROJECT FOR I-75 ALLIGATOR ALLEY

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DSB2		\$1,525,013				\$1,525,013
CEI	DSB2		\$266,878				\$266,878
Total For Project 437934.3			\$1,791,891				\$1,791,891

439170.1 SR-9/I-95 FROM MIAMI-DADE/BROWARD COUNTY LINE TO NORTH OF GRIFFIN ROAD

PM: Leslie Wetherell

Work Mix: INTERCHANGE JUSTIFICA/MODIFICA

Extra Description:

INTERCHANGE IMPROVEMENTS:SHERIDAN ST, STIRLING & GRIFFIN RD MANAGED LANES INGRESS/EGRESS IMPROVEMENTS: SR-9/I-95 NORTH OF IVES DAIRY RD TO N. OF GRIFFIN RD 2022 MPO ROADWAY PRIORITY #21 (LFA WITH BROWARD COUNTY PHASE 22-01;I-95/GRIFFIN RD-SURTAX) 22-01 CHECK RECEIVED 7/12/2021 \$235,000

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	ACNP	\$6,000,000					\$6,000,000
P.E.	ACNP				\$50,020,000		\$50,020,000
ENV	ACNP			\$20,000			\$20,000
Total For Project 439170.1		\$6,000,000		\$20,000	\$50,020,000		\$56,040,000

439171.1 SR-9/I-95 AT DAVIE BOULEVARD

PM: Robert Lopes

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	ACNP	\$510,000	\$2,000,000				\$2,510,000
	SA		\$75,000				\$75,000
P.E.	ACNP				\$3,199,365	\$188,198	\$3,387,563
RW Support	ACNP					\$2,563,986	\$2,563,986
	DI					\$768,306	\$768,306
RW Land	ACNP					\$160,019	\$160,019
	DI					\$7,800,000	\$7,800,000
ENV	ACNP				\$20,000		\$20,000
Total For Project 439171.1		\$510,000	\$2,075,000		\$3,219,365	\$11,480,509	\$17,284,874

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

439172.1 SR-9/I-95 AT SR-816/OAKLAND PARK BOULEVARD

PM: Adham Naiem

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT. INCLUDES INTERSECTION AT SR-845/POWERLINE RD AND SR-816/OAKLAND PARK BLVD R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	ACNP	\$510,000	\$2,000,000				\$2,510,000
	SA		\$75,000				\$75,000
P.E.	ACNP				\$4,859,654	\$285,862	\$5,145,516
ENV	ACNP				\$20,000		\$20,000
Total For Project 439172.1		\$510,000	\$2,075,000		\$4,879,654	\$285,862	\$7,750,516

441319.1 SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595

PM: Damaris Williams

Work Mix: LANDSCAPING

Extra Description:

STANDALONE INDEPENDENT PROJECT

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$279,721				\$279,721
	DIH		\$13,209	\$13,209			\$26,418
Construction	DDR				\$1,738,935		\$1,738,935
CEI	DDR				\$234,761		\$234,761
	DIH				\$69,557		\$69,557
Total For Project 441319.1			\$292,930	\$13,209	\$2,043,253		\$2,349,392

441723.1 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

PM: Vanita Saini

Work Mix: ADD LANES & REHABILITATE PVMNT

Extra Description:

NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$630,496					\$630,496
	DIH	\$16,747	\$33,495				\$50,242
	SA	\$16,748					\$16,748
Construction	ACSS			\$2,506,082			\$2,506,082
CEI	ACSS			\$396,487			\$396,487
	DIH			\$49,050	\$51,645		\$100,695
Total For Project 441723.1		\$663,991	\$33,495	\$2,951,619	\$51,645		\$3,700,750

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

443461.1 PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING

PM: Thuc Le

Work Mix: BRIDGE - PAINTING

Extra Description:

SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598 GOES WITH 443462-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$43,400					\$43,400
Total For Project 443461.1		\$43,400					\$43,400

443589.1 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

PM: Jamie Polidora

Work Mix: WIDEN/RESURFACE EXIST LANES

Extra Description:

INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION REQUIRES R/W

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	ACFP	\$50,002	\$199,787				\$249,789
RW Support	ACFP		\$14,250				\$14,250
Construction	ACFP		\$800,000	\$5,691,161			\$6,491,161
	DDR			\$1,502,008			\$1,502,008
CEI	ACFP			\$834,177			\$834,177
Total For Project 443589.1		\$50,002	\$1,014,037	\$8,027,346			\$9,091,385

444122.1 SR-93/I-75/ ALLIGATOR ALLEY FR TOLL PLAZA TO BRWD/COLLIER COUNTY LINE

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

52-01 GUARDRAIL; 52-02 RESURFACING INCLUDES DESIGN OF 444122-4

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS		\$6,498,306				\$6,498,306
	DSB2		\$16,898,354				\$16,898,354
CEI	DSB2		\$4,607,017	\$87,958			\$4,694,975
Total For Project 444122.1			\$28,003,677	\$87,958			\$28,091,635

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

444122.4 I-75 MP 31.261 TO BROWARD/COLLIER COUNTY LINE

PM: Maria Formoso

Work Mix: RESURFACING

Extra Description:

52-01 GUARDRAIL; 52-02 RESURFACING; DESIGN ON 444122-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS		\$1,294,670				\$1,294,670
	DSB2		\$16,506,955				\$16,506,955
	SA		\$9,845,520				\$9,845,520
CEI	DSB2		\$9,262				\$9,262
	SA		\$4,087,223	\$86,880			\$4,174,103
Total For Project 444122.4			\$31,743,630	\$86,880			\$31,830,510

444404.1 SR 9 / I-95 @ SAMPLE RD

PM: Robert Lopes

Work Mix: LANDSCAPING

Extra Description:

STANDALONE LANDSCAPE FOR SAMPLE RD.INTERCHANGE AND SEGMENT OF SAMPLE RD.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$5,000					\$5,000
	DS	\$300,000					\$300,000
Construction	DDR			\$1,086,451			\$1,086,451
CEI	DDR			\$217,200			\$217,200
	DIH			\$10,860			\$10,860
Total For Project 444404.1		\$305,000		\$1,314,511			\$1,619,511

446158.1 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: Theodore Burdusi

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DITS			\$2,831,099			\$2,831,099
Total For Project 446158.1				\$2,831,099			\$2,831,099

TRANSPORTATION SYSTEM: 01 INTRASTATE INTERSTATE

446158.2 ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT

PM: Theodore Burdusi

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DITS				\$2,871,725		\$2,871,725
Total For Project 446158.2					\$2,871,725		\$2,871,725

447544.1 SOUTHBOUND I-95 OFF RAMP TO WESTBOUND I-595

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 6.1 NPV 6,329,175 SHSP EMPHASIS AREA LANE DEPARTURE CRASHES MILL & RESURFACE (WITH HIGH FRICTION SURFACE) THE RAMP WITHIN LIMITS OF CURVE. INSTALL DYNAMIC CURVE WARNING SYSTEM ENHANCE LIGHTING WITHIN THE STUDY LIMITS (ADD NEW LIGHT POLES AND RE-LAMP EXISTING) (SEE WP45) EXTEND THE GUARDRAIL (AS NEEDED) ON THE EAST SIDE OF THE RAMP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SA	\$27,107					\$27,107
Construction	ACSS				\$1,197,445		\$1,197,445
CEI	ACSS				\$209,554		\$209,554
Total For Project 447544.1		\$27,107			\$1,406,999		\$1,434,106

449757.1 DISTRICTWIDE ACTIVE WORK ZONE MANAGEMENT

PM: Daniel A Smith

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

SMART WORK ZONE - CAV

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DITS	\$1,000,000					\$1,000,000
Total For Project 449757.1		\$1,000,000					\$1,000,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 01 Total	\$195,419,196	\$783,698,376	\$216,360,082	\$224,398,019	\$181,697,651	\$1,601,573,324

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

228047.4 BWRD CNTY SCHOOL Z FLASHER RECTANGULAR RAPID FLASHING BEACON MAINT JPA

PM: Nadir Rodrigues

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

JPA WITH BROWARD COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	DDR	\$28,685	\$28,790	\$28,900	\$29,020		\$115,395
Total For Project 228047.4		\$28,685	\$28,790	\$28,900	\$29,020		\$115,395

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

408046.2 SR-820/PINES BLVD. @ SR-823/FLAMINGO RD

PM: Humberto Ivan Arrieta

Work Mix: PD&E/EMO STUDY

Extra Description:

2022 MPO ROADWAY PRIORITY #4 IS R/W NEEDED 22-01: PRE-WORK; 22-02: FEASIBILITY STUDY; 22-03: PD&E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR	\$600,000	\$500,000	\$1,500,000			\$2,600,000
	DIH	\$10,000					\$10,000
P.E.	DDR					\$2,629,201	\$2,629,201
	DIH					\$312,981	\$312,981
	DS					\$344,417	\$344,417
Total For Project 408046.2		\$610,000	\$500,000	\$1,500,000		\$3,286,599	\$5,896,599

427801.1 BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS

PM: Daniel A Smith

Work Mix: TRAFFIC SIGNALS

Extra Description:

BROWARD COUNTY JPA FOR SIGNAL MAINTENANCE AND OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$1,049,382				\$1,086,722	\$2,136,104
	DITS	\$2,939,094	\$2,939,094	\$3,027,267	\$3,118,085	\$953,951	\$12,977,491
Total For Project 427801.1		\$3,988,476	\$2,939,094	\$3,027,267	\$3,118,085	\$2,040,673	\$15,113,595

429249.5 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY

PM: Rana Keel

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS		\$1,056,000				\$1,056,000
CEI	DIH		\$116,160				\$116,160
	DS		\$179,520				\$179,520
Total For Project 429249.5			\$1,351,680				\$1,351,680

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

429249.6 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY **PM:** Rana Keel

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$1,678,500		\$1,678,500
CEI	DDR				\$251,775		\$251,775
	DIH				\$184,635		\$184,635
Total For Project 429249.6					\$2,114,910		\$2,114,910

429576.3 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 **PM:** Robert Lopes

Work Mix: BIKE LANE/SIDEWALK **Extra Description:**

Cont. Class: TALLAHASSEE LET

2019 MPO PRIORITY #6 G/W WITH 445673-1 SR-7/US-441, TRANSIT CORRIDOR. ON-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR 7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR- 838/SUNRISE BOULEVARD FROM SR/7US-441 TO NW 31ST AVE. SR-7/US-441 FROM OAKES RD TO NEW RIVER GREENWAY SR-7/US-441 FROM ORANGE/SW 45TH ST TO OAKES RD SR-838/SUNRISE BOULEVARD FROM SR-7/US-441 TO NW 31ST AVE

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$10,000	\$1,400,187			\$1,410,187
	SU			\$1,746,217			\$1,746,217
CEI	DDR			\$420,756			\$420,756
	DIH			\$36,715			\$36,715
ENV	DDR	\$5,000					\$5,000
Total For Project 429576.3		\$5,000	\$10,000	\$3,603,875			\$3,618,875

431148.1 SR-811/DIXIE HWY NB RTL @ NE 48 STREET **PM:** Colleen Jean-Charles

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

TCE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DDR	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Total For Project 431148.1		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

432066.8 SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD PM: Leslie Wetherell

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; MIRAMAR PKWY; AND PEMBROKE ROAD 52-03 UWHCA WITH CITY OF MIRAMAR 52-03 CHECK RECEIVED; CHECK NUMBER 580122 \$\$7,212.80

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$47,655					\$47,655
Total For Project 432066.8		\$47,655					\$47,655

432066.9 SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET PM: Leslie Wetherell

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2019 MPO PRIORITY #4 PRIORITY #6 FROM STUDY LOCATED IN THE CITY OF PLANTATION, BASED ON THE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT THE FOLLOWING INTERSECTIONS: WB SR-84; THE FOUNTAINS; FEDERATED RD; SR-842/BROWARD BLVD SEE WP45 PH 32-02 ITS SCOPE-LFA WITH BROWARD COUNTY - SURTAX PHASE 52-03 LFA WITH BROWARD COUNTY - SURTAX CHECK RECEIVED 32-02 3/18/21 - \$56,509 52-03 CHECK RECEIVED 8/11/2021 - 421,663.00 PARTICIPANT: BROWARD COUNTY INCLUDING ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) AT SIGNALIZED INTERSECTIONS.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$44,780					\$44,780
Total For Project 432066.9		\$44,780					\$44,780

434711.4 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING PM: Rana Keel

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$633,600				\$633,600
CEI	DDR		\$82,368				\$82,368
	DIH		\$38,016				\$38,016
Total For Project 434711.4			\$753,984				\$753,984

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

434711.5 BROWARD COUNTY PAVEMENT MARKINGS & SIGNING

PM: Rana Keel

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$895,200		\$895,200
CEI	DDR				\$152,184		\$152,184
	DIH				\$98,472		\$98,472
Total For Project 434711.5					\$1,145,856		\$1,145,856

436339.3 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Rana Keel

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:** PUSH BUTTON CONTRACT FOR TRAFFIC SIGNAL CONSTRUCTION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,056,000				\$1,056,000
CEI	DIH		\$116,160				\$116,160
	DS		\$179,520				\$179,520
Total For Project 436339.3			\$1,351,680				\$1,351,680

436339.4 BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Rana Keel

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$1,678,500		\$1,678,500
CEI	DDR				\$251,775		\$251,775
	DIH				\$184,635		\$184,635
Total For Project 436339.4					\$2,114,910		\$2,114,910

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439891.1 SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95 PM: Vanita Saini

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 56-02 LF UWHC WITH BROWARD COUNTY & CITY OF DEERFIELD 56-03 LF WITH BROWARD COUNTY 56-04 LF WITH THE CITY OF DEERFIELD 2021 MPO HIGHWAY PRIORITY #1 PHASE 22-04= VE WORKSHOP PHASE C2-10 = CONTAMINATION PHASE 32-01 = DESIGN; SEQUENCES 02-06 = STIPENDS PHASE 62-02= POST DESIGN PHASE 22-01= PRE-WORK PHASE 22-02= PD/E & ADVANCED ENGINEERING ANALYSIS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP	\$100,000	\$2,115,432				\$2,215,432
RW Support	DDR	\$1,028,760					\$1,028,760
RW Land	ACNP	\$650,000	\$185,000				\$835,000
Construction	ACNP		\$50,000	\$62,441,011	\$334,000	\$334,000	\$63,159,011
	GMR			\$9,794,895			\$9,794,895
	LF			\$6,000,000			\$6,000,000
	PKYI			\$97,837,838			\$97,837,838
	STED			\$15,124,579			\$15,124,579
Incentive	ACNP					\$500,000	\$500,000
CEI	ACNP			\$35,362,529	\$1,119,000	\$1,154,000	\$37,635,529
ENV	ACNP	\$30,000	\$250,000	\$50,000			\$330,000
Total For Project 439891.1		\$1,808,760	\$2,600,432	\$226,610,852	\$1,453,000	\$1,988,000	\$234,461,044

439891.2 SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL PM: Vanita Saini

Work Mix: LANDSCAPING **Extra Description:** STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR			\$539,976			\$539,976
	DIH			\$25,499	\$25,499		\$50,998
Total For Project 439891.2				\$565,475	\$25,499		\$590,974

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

439891.5 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

PM: Vanita Saini

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

US-441 TO SR-5/US 1; \$800,000 DITS FUNDS APPROVAL FOR 52-01; EMAIL APPROVAL DATED 10/6/20; PENDING SIS DETERMINATIONS 2021 MPO HIGHWAY PRIORITY #1 INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/ 811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/LE RD; 1AMPLE RD; SR-845/ POWERLINE RD FROM SR-810/- SEE WP45 HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-5/US-1; SR-834/SAMPLE RD FROM SR-7/ 52-02: LF WITH BROWARD COUNTY;LFA W/BROWARD COUNTY UNDER 52-02. HILLSBORO BLVD TO SR-834/,000 DITS FUNDS APPROVAL FOR 52-02; SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/ HILLSBORONS BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACNP	\$694,472					\$694,472
Construction	ACNP	\$23,767,504	\$50,000				\$23,817,504
	DITS	\$779,536					\$779,536
	GFSU	\$2,460,270					\$2,460,270
	LF	\$4,531,435					\$4,531,435
Incentive	ACNP		\$243,000				\$243,000
CEI	ACNP	\$4,179,890					\$4,179,890
	DIH	\$102,991	\$105,899				\$208,890
Total For Project 439891.5		\$36,516,098	\$398,899				\$36,914,997

441360.1 A1A MOBILITY IMPROVEMENTS FR S TOWN LIMIT OF HILLSBORO BCH TO SE 3RD S

PM: Binod Basnet

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19 52-02 UWHCA WITH BROWARD COUNTY FOR ADJUSTMENT OF FACILITIES 56-01 UWHCA WITH THE TOWN OF HILLSBORO BEACH

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$26,314					\$26,314
Total For Project 441360.1		\$26,314					\$26,314

441456.1 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467

PM: Adham Naiem

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

SCOUR COUNTERMEASURES GOES WITH 446181-1

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	BRRP		\$15,518,619				\$15,518,619
CEI	BRRP		\$2,239,356				\$2,239,356
	DIH		\$76,728	\$78,908			\$155,636
Total For Project 441456.1			\$17,834,703	\$78,908			\$17,913,611

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441582.1 SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET PM: Vandana Nagole

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO PRIORITY #23 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF HOLLYWOOD PEMBROKE RD. TO WASHINGTON ST. (CSLIP PRIORITY #20) WASHINGTON ST. TO YOUNG CIRCLE (CSLIP PRIORITY #22) YOUNG CIRCLE TO JOHNSON ST. (CSLIP PRIORITY #11) G/W 439991-1 INCLUDES LIGHTING RETROFIT AT THE FOLLOWING 9 INTERSECTIONS PEMBROKE RD, WILEY ST, WASHINGTON ST, MONROE ST, VAN BUREN ST, HOLLYWOOD BLVD, YOUNG CIRCLE, POLK ST, AND JOHNSON ST. LF SEQ 03 ADDED FOR UWHC AGREEMENT WITH CITY OF HOLLYWOOD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH	\$75,175					\$75,175
Total For Project 441582.1		\$75,175					\$75,175

441721.1 SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE PM: Brad Salisbury

Work Mix: ADD LEFT TURN LANE(S)

Extra Description:

TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION) 32-02= UTILITY COORDINATION 56-02 UWHCA WITH CITY OF FT. LAUDRDALE CITY OF FT. LAUDERDALE CHK 709978 REC 6/30/21 \$10,589.88 52-02 CHECK RECEIVED \$10,589.88 7/15/2021 CHK NMBR 709978 WITH PARTICIPANT CITY OF FORT LAUDERDALE 52-02 REPLACEMENT CHECK RECEIVED 9/20/2021 CHK NUMBER 711245 \$10,589.88

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR	\$73,944					\$73,944
Total For Project 441721.1		\$73,944					\$73,944

441754.1 SR-A1A ATMS DEPLOYMENT PM: Kris McKirdy

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O (SEE WP45) LFA WITH BROWARD COUNTY FOR PHASE 32 AND LFA WITH BROWARD COUNTY FOR 52-02 FOR ATCS - SURTAX

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$5,244,561					\$5,244,561
	LF	\$2,727,357					\$2,727,357
CEI	DDR	\$1,155,929					\$1,155,929
	DIH	\$39,860	\$40,985				\$80,845
Total For Project 441754.1		\$9,167,707	\$40,985				\$9,208,692

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441759.1 SR-84 RAIL MONITORING & 4 FEC CROSSINGS

PM: Anson Sonnett

Work Mix: ITS COMMUNICATION SYSTEM

Extra Description:

CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$11,467					\$11,467
	DITS	\$1,265,467					\$1,265,467
CEI	DDR	\$238,942					\$238,942
	DIH	\$51,078					\$51,078
Total For Project 441759.1		\$1,566,954					\$1,566,954

441770.1 SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE

PM: Omid Fallahinejad

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV=\$5,703,031; B/C=11.6 SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES 52-02 = LF WITH CITY OF SUNRISE 52-02 = CHECK RECEIVED 8/31/2021 \$1,672.47 CHK NMBR 02057285 PARTICIPANT CITY OF SUNRISE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	DDR	\$18,907	\$133,410				\$152,317
Construction	ACSS	\$1,044,453					\$1,044,453
CEI	ACSS	\$125,079					\$125,079
	DIH	\$41,778					\$41,778
Total For Project 441770.1		\$1,230,217	\$133,410				\$1,363,627

441771.1 SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD

PM: Brad Salisbury

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES 52-02 UWHCA WITH CITY OF FT. LAUDERDALE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	ACSS	\$36,972					\$36,972
Total For Project 441771.1		\$36,972					\$36,972

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441799.1 SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE PM: Kentot Jasmin

Work Mix: LIGHTING **Extra Description:** NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO FOLLOW.
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$896,532					\$896,532
	DDR	\$129,448					\$129,448
CEI	ACSS	\$131,779					\$131,779
	DDR	\$42,637					\$42,637
	SA	\$61,558					\$61,558
Total For Project 441799.1		\$1,261,954					\$1,261,954

441944.1 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 PM: Robert Lopes

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O 52-02:LFA W/BROWARD COUNTY FOR BLUETOOTH DEVICES AND ATSPM (AUTOMATED TRAFFIC SIGNAL PERFORMANCE MEASURES) - SURTAX
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$2,107,520				\$2,107,520
	DS		\$354,406				\$354,406
	LF		\$995,561				\$995,561
CEI	DDR		\$523,684				\$523,684
	DIH		\$137,680				\$137,680
Total For Project 441944.1			\$4,118,851				\$4,118,851

441944.2 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE PM: Robert Lopes

Work Mix: TRAFFIC OPS IMPROVEMENT **Extra Description:** ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$13,563					\$13,563
Construction	ACSS		\$2,475,742				\$2,475,742
CEI	ACSS		\$334,225				\$334,225
	SA		\$99,030				\$99,030
Total For Project 441944.2		\$13,563	\$2,908,997				\$2,922,560

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

441955.1 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

PM: Adham Naiem

Work Mix: PD&E/EMO STUDY

Extra Description:

2022 MPO ROADWAY PRIORITY #2 @ GATEWAY THEATER R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR	\$1,500,000					\$1,500,000
P.E.	DDR				\$1,800,988		\$1,800,988
	DIH				\$112,562	\$112,562	\$225,124
Total For Project 441955.1		\$1,500,000			\$1,913,550	\$112,562	\$3,526,112

443591.1 SR-7/US-441 @ OAKES ROAD

PM: July Jimenez

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

DUAL EB TO NB LEFT TURN LANES AND ONE EXCLUSIVE EB TO SB RIGHT TURN LANE. 32-42 GEOTECHNICAL

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP	\$2,487,591					\$2,487,591
CEI	ACNP	\$435,329					\$435,329
Total For Project 443591.1		\$2,922,920					\$2,922,920

443597.1 SR-817/UNIVERSITY DR FR N. OF SR-824/PEMBROKE RD TO N. OF JOHNSON ST

PM: Adham Naiem

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2020 MPO CSMP PRIORITY #1 CITY OF PEMBROKE PINES BIKE LANE AND SIDEWALK PROJECT. SR-817/UNIVERSITY DRIVE; AT PEMBROKE ROAD & PINES BLVD SAFETY LIGHTING PROJECTS NPV= \$20,991,198; B/C RATIO=17.1; SHSP EMPHASIS AREA= 2 INTERSECTION CRASHES G/W 443597-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$8,609,820			\$8,609,820
CEI	DDR			\$1,251,014			\$1,251,014
	DIH			\$43,138			\$43,138
Total For Project 443597.1				\$9,903,972			\$9,903,972

443597.2 SR-817/UNIVERSITY DRIVE FR S. OF SR-848/STIRLING RD TO N. OF SW 36 ST

PM: Adham Naiem

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2022 MPO CSMP PRIORITY #1 TOWN OF DAVIE BASED ON FEASIBILITY STUDY DONE UNDER 432066-3

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$80,392					\$80,392
Total For Project 443597.2		\$80,392					\$80,392

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443597.3 SR-817/UNIVERSITY DRIVE FR N. OF SOUTHGATE BLVD TO N. OF RAMBLEWOOD DR PM: Adham Naiem

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2020 MPO CSMP PRIORITY #2 CITY OF CORAL SPRINGS BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR 817/UNIVERSITY DRIVE; AT SOUTHGATE BLVD SAFETY LIGHTING PROJECT NPV= \$20,991,198; B/C=17.1; SHSP=2 INTERSECTION CRASHES G/W 443597-1
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$6,960,046			\$6,960,046
CEI	DDR			\$1,005,025			\$1,005,025
	DIH			\$34,656			\$34,656
Total For Project 443597.3				\$7,999,727			\$7,999,727

443597.4 SR-817/UNIVERSITY DR. FROM N. OF JOHNSON STREET TO S. OF STIRLING RD PM: Adham Naiem

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** BASED ON FEASIBILITY STUDY DONE UNDER 432066-3 SR-817/UNIVERSITY DRIVE 2021 MPO CSMP PRIORITY #5
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS					\$6,698,386	\$6,698,386
	SA					\$4,536,826	\$4,536,826
CEI	DIH					\$56,176	\$56,176
	SA					\$1,629,105	\$1,629,105
Total For Project 443597.4						\$12,920,493	\$12,920,493

443797.1 SR-5/US-1 AT SE 10TH STREET PM: Maria Formoso

Work Mix: LIGHTING **Extra Description:** ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$99,924					\$99,924
CEI	ACSS	\$24,982					\$24,982
	DIH	\$10,476					\$10,476
Total For Project 443797.1		\$135,382					\$135,382

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

443798.1 SR-820/HOLLYWOOD BLVD FROM SOUTH 17TH AVENUE AND SOUTH 16TH AVENUE PM: Maria Formoso

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV=\$474,032; B/C=5.3;INSTALL (3) NEW LED POLES ON THE WEST SIDE OF THE SR 820/HOLLYWOOD BLVD. AND 17TH AVE INTERSECTION; RETROFIT (12) EXISTING 250-WATT AND 400-WATT HPS COBRA HEAD WITH NEW LED 180-WATT LUMINAIRES. GOES WITH 443797-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$63,969					\$63,969
	SA	\$6,235					\$6,235
CEI	ACSS	\$14,890					\$14,890
	DIH	\$7,722					\$7,722
	SA	\$2,662					\$2,662
Total For Project 443798.1		\$95,478					\$95,478

443844.1 SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD PM: Adham Naiem

Work Mix: LIGHTING

Extra Description:

NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$328,090					\$328,090
CEI	ACSS	\$82,022					\$82,022
	DIH	\$34,461					\$34,461
Total For Project 443844.1		\$444,573					\$444,573

443846.1 SR-818/GRIFFIN RD FROM SR-7/US-441 TO ANGLERS AVENUE PM: Kenzot Jasmin

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV=\$2,300,395;B/C=3.4;REMOVE(1)EXISTING LUMINAIRE;INSTALL(1) NEW POLE WITH 338-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 45 FEET; INSTALL (89) NEW LIGHT POLES (THAT AVOID UTILITY CONFLICTS)WITH 130-WATT LED LUMINAIRES MOUNTED AT A HEIGHT OF 35FEET;RETROFIT(65) EXISTING RETROFIT (65)EXISTING HPS COBRA HEAD WITH NEW LED 388-WATT LUMINAIRES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS		\$1,896,489				\$1,896,489
CEI	ACSS		\$256,026				\$256,026
	DIH		\$75,739				\$75,739
Total For Project 443846.1			\$2,228,254				\$2,228,254

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444118.1 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

PM: Leslie Wetherell

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2022 MPO TSM&O/SAFETY PRIORITY# 1 G/W 444119-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$396,655					\$396,655
	DIH	\$18,632	\$18,632				\$37,264
Construction	CM				\$1,848,761		\$1,848,761
	DDR				\$617,113		\$617,113
CEI	DDR				\$332,894		\$332,894
	DIH				\$98,635		\$98,635
Total For Project 444118.1		\$415,287	\$18,632		\$2,897,403		\$3,331,322

444119.1 SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

PM: Leslie Wetherell

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2021 MPO TSM&O/SAFETY PRIORITY# 2 G/W 444118-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$531,557					\$531,557
	DIH	\$25,101	\$25,101				\$50,202
Construction	SA				\$3,304,511		\$3,304,511
CEI	DDR				\$446,108		\$446,108
	DIH				\$132,181		\$132,181
Total For Project 444119.1		\$556,658	\$25,101		\$3,882,800		\$4,464,559

444120.1 MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS

PM: Vandana Nagole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

2022 MPO SAFETY PRIORITY# 1 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$696,340		\$690,997			\$1,387,337
	DIH	\$48,208	\$48,208				\$96,416
Total For Project 444120.1		\$744,548	\$48,208	\$690,997			\$1,483,753

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

444977.1 SR-820/PINES BLVD FROM US-27 TO NW 196TH AVE

PM: Leslie Wetherell

Work Mix: PD&E/EMO STUDY

Extra Description:

2022 MPO ROADWAY PRIORITY #3 4L TO 6L; NO R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR	\$600,000	\$500,000	\$1,500,000			\$2,600,000
	DIH	\$100,000					\$100,000
P.E.	DDR			\$1,000,000			\$1,000,000
	DIH			\$46,813	\$46,813		\$93,626
Total For Project 444977.1		\$700,000	\$500,000	\$2,546,813	\$46,813		\$3,793,626

445624.1 SR-817/UNIVERSITY DRIVE FROM NOVA DRIVE TO SR-84

PM: Adham Naiem

Work Mix: TRAFFIC OPS IMPROVEMENT

Extra Description:

NPV=24,834,226; B/C=18.4; SHSP EMPHASIS AREA=2 INTERSECTION & 4 AGGRESIVE DRIVING; MODIFY LANE CONFIGURATION TO INSTALL ADDITIONAL LANE IN THE NORTHBOUND APPROACH OF SR 817 (UNIVERSITY DRIVE) FROM SOUTH OF NOVA DRIVE TO WESTBOUND I-595 ON RAMP; RELOCATE THE EXISTING LUMINAIRES ATTACHED TO FPL DISTRIBUTION POLES; SEE WP45 FOR ADDT'L COMMENTS POLES LOCATED ALONG THE EAST SIDE OF SR 817/UNIVERSITY DRIVE TO A NEW LOCATION & REPLACE WITH FDOT LIGHTING POLES; REMOVE THE EXISTING DRAINAGE (SWELL WITH N-WALL STRUCTURES) FROM SOUTH OF NOVA DRIVE TO S 2300 BLOCK INTERSECTION & REPLACE EXISTING SYSTEM WITH A CURB INLET & AND FRENCH DRAIN RELOCATE THE EXISTING OVERHEAD SIGN LOCATED NORTH OF THE S 2300 BLOCK INTERSECTION; RELOCATE THE EXISTING MAST ARMS LOCATED ON THE NORTHEAST CORNER OF THE S 2300 BLOCK AND NOVA DR. INTERSECTIONS; RELOCATE THE EXISTING OVERHEAD SIGN LOCATED SOUTH OF THE NOVA DRIVE; RELOCATE THE EXISTING BUS SHELTER LOCATED ON THE NORTHEAST CORNER OF NOVA DR. INTERSECTION;LFA W/BROWARD COUNTY 52-02--ATCS - SURTAX

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS			\$2,454,323			\$2,454,323
	LF			\$774,542			\$774,542
CEI	ACSS			\$343,241			\$343,241
Total For Project 445624.1				\$3,572,106			\$3,572,106

445625.1 SYSTEMATIC INTERSECTION LIGHTING IMPROVEMENTS- BROWARD COUNTY

PM: Anson Sonnett

Work Mix: LIGHTING

Extra Description:

NPV=20,991,198; B/C=17.1; SHSP EMPHASIS AREA 2=INTERSECTION SR-818/ GRIFFIN RD AT I-95 INTERCHANGE; SR-811/ S DIXIE HWY AT CYPRESS CREEK ROAD SR-7/ US-441 AT NW 26TH STREET SR-7/ US-441 @ NW 29 ST.;SR-814/ ATLANTIC BLVD @ SR-5/ US-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS			\$601,573			\$601,573
CEI	ACSS			\$150,324			\$150,324
Total For Project 445625.1				\$751,897			\$751,897

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

445655.1 SR-84 AT WESTON ROAD INTERSECTION IMPROVEMENTS

PM: Bing Wang

Work Mix: ADD TURN LANE(S)

Extra Description:

PROVIDE ADDITIONAL WB LEFT TURN AND LENGTHEN EXISTING WB STORAGE FOR SR-84. REQUIRES WIDENING OF WESTON RD TO RECEIVE ADDITIONAL LEFT TURN LANE. NO R/W NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR				\$10,000		\$10,000
	SA				\$2,414,127		\$2,414,127
CEI	DDR				\$325,907		\$325,907
	DIH				\$96,565		\$96,565
Total For Project 445655.1					\$2,846,599		\$2,846,599

445673.1 I-595 EASTBOUND TO NORTHBOUND RAMP AT SR-7/US-441

PM: Robert Lopes

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

IMPROVEMENTS ARE PROPOSED TO MAINTAIN THE EXISTING TWO LANE RAMP TYPICAL SECTION FOR I-595 EB TO NB SR-7 TO THE INTERSECTION WITH RIVERLAND RD. REDUCE NB TRAVEL LANES ON SR-7 FROM 3 TO 2 LANES N OF I-595 EB ENTRANCE RAMP TO I-595 EB TO NB SR-7 RAMP TERMINAL. INSIDE LANE OF I-595 EB TO SR-7 NB RAMP LANE BECOMES 3RD NB THROUGH LANE FOR SR-7. OUTSIDE RAMP LANE DROPS AT SR-7 AND RIVERLAND ROAD AS RIGHT TURN LANE. INCLUDES OPERATIONAL IMPROVEMENTS FOR SR-7 AT RIVERLAND ROAD. PROJECT LETTING G/W 429576-3 NO R/W NEEDED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNP			\$742,053			\$742,053
	DDR		\$10,000	\$1,247,348			\$1,257,348
CEI	ACNP			\$130,535			\$130,535
	SA			\$203,445			\$203,445
Total For Project 445673.1			\$10,000	\$2,323,381			\$2,333,381

445719.1 SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD

PM: Anson Sonnett

Work Mix: LIGHTING

Extra Description:

NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD; RETRO LIGHTING AT INTERSECTION OF SR-849/NW 31ST AVE & MLK- COCONUT CREEK PARKWAY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS			\$425,585			\$425,585
Total For Project 445719.1				\$425,585			\$425,585

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

445770.1 SR-A1A/17TH CSWY OVER INTRACOASTAL WATERWAY

PM: Vandana Nagole

Work Mix: BRIDGE - PAINTING

Extra Description:

BRIDGE PAINTING BRIDGE 860622 & 860623

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	BRRP	\$5,735,612					\$5,735,612
CEI	BRRP	\$767,233					\$767,233
	DIH	\$64,119					\$64,119
Total For Project 445770.1		\$6,566,964					\$6,566,964

445891.1 SR-870/COMMERCIAL BLVD BRIDGE OVER ICWW

PM: Shandra Davis

Work Mix: FEASIBILITY STUDY

Extra Description:

FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$782,040				\$782,040
	DIH		\$566,437	\$566,437			\$1,132,874
Total For Project 445891.1			\$1,348,477	\$566,437			\$1,914,914

445891.2 SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW

PM: Malu Rojas

Work Mix: FEASIBILITY STUDY

Extra Description:

FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$784,788				\$784,788
	DIH		\$589,730	\$589,730			\$1,179,460
Total For Project 445891.2			\$1,374,518	\$589,730			\$1,964,248

445891.3 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

PM: Claudia Olarte

Work Mix: FEASIBILITY STUDY

Extra Description:

FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES 32-01 FEASIBILITY STUDY ; 32-02 DESIGN

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR		\$819,889				\$819,889
	DIH	\$558,100	\$558,100				\$1,116,200
Total For Project 445891.3		\$558,100	\$1,377,989				\$1,936,089

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446094.1 SR-842/BROWARD BLVD FROM WEST OF NW 42ND AVE TO SW 22ND AVE

PM: Kenzot Jasmin

Work Mix: RESURFACING

Extra Description:

G/W 441799-1 LFA WITH BROWARD COUNTY 32-02 AND 52-02 FOR ATMS/ATCS-SURTAX FR SR-7/US-441 TO SW 22ND AVE NPV=1,575,892; B/C=17.3; SHSP EMPHASIS AREA- INTERSECTION CRASHES. SR842 @ NW 31ST AVE; BROWARD CO. REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB (SEE WP45) ALSO, INSTALL AN ADDITIONAL 3-SECTION SIGNAL HEAD FACING EB & WB THROUGH TRAFFIC. EXTEND THE EB LEFT-TURN LANE TO THE MAXIMUM EXTENT POSSIBLE (APP 190 FEET) TO ACCOMODATE LEFT TURN VEHICLE DEMAND. SR842 @ NW 27TH AVE: REPLACE THE EXISTING 5-SECTION SIGNAL HEADS FACING EB & WB LEFT TURN TRAFFIC WITH 4-SECTION SIGNAL HEADS THAT DISPLAY FLASHING YELLOW ARROW DURING THE PERMISSIVE PHASE. ALSO, INSTALL AN ADD 3-SECTION SIGNAL HEAD FACING EB & WB THROUGH TRAFFIC PH32-02 \$131,637 CHECK # 1721037 REC'D 1/19/21 LFA WITH BROWARD COUNTY WB LEFT TURN TRAFFIC WITH 4-SECTION SIGNAL HEADS THAT DISPLAY FLASHING YELLOW ARROW DURING THE PERMISSIVE PHASE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR	\$4,861,590					\$4,861,590
	LF	\$1,310,510					\$1,310,510
CEI	ACSS	\$19,736					\$19,736
	DDR	\$894,953					\$894,953
	DIH	\$30,860	\$31,732				\$62,592
Total For Project 446094.1		\$7,117,649	\$31,732				\$7,149,381

446096.1 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF AMERICAN WAY

PM: Kris McKirdy

Work Mix: RESURFACING

Extra Description:

52-02 LFA CITY OF POMPANO BEACH FOR LIGHTING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR	\$3,571,752					\$3,571,752
	LF	\$166,374					\$166,374
CEI	DDR	\$591,671					\$591,671
	DIH	\$42,397	\$14,532				\$56,929
Total For Project 446096.1		\$4,372,194	\$14,532				\$4,386,726

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446181.1 SR-838/SUNRISE BLVD AT NE 26TH AVENUE/SEMINOLE DRIVE

PM: Adham Naiem

Work Mix: RESURFACING

Extra Description:

NPV=1,467,402; B/C= 8.5; SHSP EMPHASIS AREA- INTERSECTION CRASHES; PROVIDE AN ADDITIONAL 3-SECTION OVERHEAD SIGNAL ON MAST ARM FACING EASTBOUND AND WESTBOUND TRAFFIC. DESIGN OFFICE TO PERFORM A STRUCTURAL ANALYSIS DURING 3R PROJECT 446181-1 & DETERMINE IF THE EXISTING MAST ARMS NEED TO BE REPLACED. DESIGN OFFICE TO PERFORM A STRUCTURAL (SEE WP45) ANALYSIS DURING 3R PROJECT 446181-1 TO EVALUATE THE FEASIBILITY OF INSTALLING A TURNING VEHICLES STOP FOR PEDESTRIAN (R10-15 MOD) SIGN ON THE MAST ARMS FACING LEFT TURNS.

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$70,595					\$70,595
Construction	ACSS		\$227,930				\$227,930
	DDR		\$660,221				\$660,221
CEI	ACSS		\$61,502				\$61,502
	DDR		\$117,487				\$117,487
	DIH		\$41,466				\$41,466
Total For Project 446181.1		\$70,595	\$1,108,606				\$1,179,201

446182.1 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE

PM: Robert Lopes

Work Mix: RESURFACING

Extra Description:

G/W: 441944-1;441944-2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS		\$6,585,517				\$6,585,517
CEI	DDR		\$796,057				\$796,057
	DIH		\$27,451	\$28,231			\$55,682
Total For Project 446182.1			\$7,409,025	\$28,231			\$7,437,256

446185.1 SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT

PM: Henry Oaikhena

Work Mix: RESURFACING

Extra Description:

52-01 LFA WITH CITY OF FT LAUDERDALE FOR PAINTED MAST ARMS_

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$4,493,231					\$4,493,231
	LF	\$11,297					\$11,297
CEI	DDR	\$687,658					\$687,658
	DIH	\$50,338	\$17,835				\$68,173
Total For Project 446185.1		\$5,242,524	\$17,835				\$5,260,359

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446188.1 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET PM: Helen James

Work Mix: RESURFACING **Extra Description:**
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$4,323,967					\$4,323,967
CEI	DDR	\$674,336					\$674,336
	DIH	\$48,320	\$16,561				\$64,881
Total For Project 446188.1		\$5,046,623	\$16,561				\$5,063,184

446194.1 SR-834/SAMPLE RD FROM SR-817/UNIVERSITY DR TO BELMONTE BLVD PM: Thuc Le

Work Mix: RESURFACING **Extra Description:** NPV=14,974,176; B/C=33.1; SHSP EMPHASIS AREA- INTERSECTION CRASHES UPGRADE EXISTING LIGHTING ALONG SAMPLE ROAD FROM SR 817 (UNIVERSITY DRIVE) TO BELMONTE BOULEVARD BY RE-LAMPING WITH LED FIXTURES
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$117,000	\$230,250				\$347,250
	DDR		\$2,110,475				\$2,110,475
	DS		\$616,061				\$616,061
CEI	ACSS		\$75,983				\$75,983
	DDR		\$284,882				\$284,882
	DIH		\$84,419				\$84,419
Total For Project 446194.1		\$117,000	\$3,402,070				\$3,519,070

446195.1 SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL PM: Thuc Le

Work Mix: RESURFACING **Extra Description:**
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,889,580				\$1,889,580
	DS		\$367,356				\$367,356
CEI	DDR		\$255,093				\$255,093
	DIH		\$77,926				\$77,926
Total For Project 446195.1			\$2,589,955				\$2,589,955

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446196.1 SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD PM: Bing Wang

Work Mix: RESURFACING

Extra Description:

NPV=8,054,486; B/C=10.4 SHSP EMPHASIS AREA- INTERSECTION CRASHES; SR-845 POWERLINE RD FR NW 63RD ST TO NW 65TH STREET BROWARD COUNTY: UPGRADE THE EXISTING LIGHTNING BY RE-LAMPING WITH LED FIXTURES. STATE ROAD 845 (POWERLINE ROAD) AT ATLANTIC BLVD UPGRADE THE EXISTING LIGHTING ALONG THE (SEE WP45) INTERSECTION APPROACHES (EAST, WEST, AND NORTH LEGS) BY RE-LAMPING WITH LED FIXTURES. INSTALL ADDITIONAL LIGHT POLES ON THE SOUTH LEG OF THE INTERSECTION.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR		\$3,666,330				\$3,666,330
	ACSS		\$684,911				\$684,911
	DDR		\$1,012,569				\$1,012,569
	DS		\$1,436,688				\$1,436,688
CEI	ACSS		\$184,926				\$184,926
	DDR		\$734,587				\$734,587
	DIH		\$45,623	\$15,639			\$61,262
Total For Project 446196.1			\$7,765,634	\$15,639			\$7,781,273

446198.1 SR-A1A/DANIA BEACH BLVD FROM SR-5/US-1 TO GULFSTREAM ROAD PM: Damaris Williams

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,376,197				\$1,376,197
	DS		\$264,680				\$264,680
CEI	DDR		\$185,810				\$185,810
	DIH		\$54,873				\$54,873
Total For Project 446198.1			\$1,881,560				\$1,881,560

446199.1 SR-A1A/OCEAN DRIVE FROM S. SEACREST PKWY TO S OF HOLLYWOOD BLVD PM: Brad Salisbury

Work Mix: RESURFACING

Extra Description:

POTENTIAL LOCAL FUNDS FROM CITY OF HOLLYWOOD/BROWARD COUNTY FOR CONSTRUCTION OF ADDED SCOPE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DDR	\$100,000					\$100,000
	DIH	\$21,507					\$21,507
Construction	DDR			\$4,231,000			\$4,231,000
CEI	DDR			\$422,676			\$422,676
	DIH			\$132,720			\$132,720
Total For Project 446199.1		\$121,507		\$4,786,396			\$4,907,903

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446200.1 SR-820/PINES BLVD FROM W NW 142ND AVE/SW 145 AVE TO E OF NW 118TH AVE PM: Jamie Polidora

Work Mix: RESURFACING

Extra Description:

MPO ADDED SCOPE: SHARED USE PATH, PEDESTRIAN LIGHTING, AND TRANSIT FEATURES AT BUS STOPS. SAFETY FEATURES TO INCLUDE INTERSECTION WIDENING, SIGNALS, AND PED LIGHTING AT NW 142 AVE/SW 145 AVE: PHASE 52-02 B/C=39.6; NPV =\$49,562,773 SFA2 (SHSP FOCUS AREA =2) - INTERSECTION CRASHES

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR		\$3,450,726				\$3,450,726
	DDR		\$1,530,985				\$1,530,985
	SU		\$748,851				\$748,851
	TRIP		\$341,352				\$341,352
	TRWR		\$407,309				\$407,309
CEI	DDR		\$940,575				\$940,575
	DIH		\$32,767	\$33,697			\$66,464
Total For Project 446200.1			\$7,452,565	\$33,697			\$7,486,262

446370.1 SR-848/STIRLING ROAD FROM WEST OF NORTH 58TH AVENUE TO SR-5/US-1 PM: Adham Naiem

Work Mix: RESURFACING

Extra Description:

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR		\$5,897,616				\$5,897,616
	DS		\$1,178,256				\$1,178,256
CEI	DDR		\$855,154				\$855,154
	DIH		\$29,488	\$30,325			\$59,813
Total For Project 446370.1			\$7,960,514	\$30,325			\$7,990,839

446371.1 SR-818/GRIFFIN ROAD FROM SR-823/FLAMINGO ROAD TO W OF SW 90TH AVENUE PM: Brad Salisbury

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$3,784,633				\$3,784,633
	DS		\$745,100				\$745,100
CEI	DDR		\$594,188				\$594,188
	DIH		\$56,770				\$56,770
Total For Project 446371.1			\$5,180,691				\$5,180,691

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446372.1 SR-824/PEMBROKE ROAD FROM OLEANDER DRIVE TO WEST OF SOUTH 61ST AVENUE PM: Jamie Polidora

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$2,831,140				\$2,831,140
	DS		\$554,401				\$554,401
CEI	DDR		\$388,201				\$388,201
	DIH		\$115,023				\$115,023
Total For Project 446372.1			\$3,888,765				\$3,888,765

446378.1 SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE PM: Humberto Ivan Arrieta

Work Mix: PD&E/EMO STUDY **Extra Description:** 2022 MPO ROADWAY PRIORITY# 5 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR			\$500,000	\$600,000	\$900,000	\$2,000,000
Total For Project 446378.1				\$500,000	\$600,000	\$900,000	\$2,000,000

446380.1 SR-7/US-441 @ SR-870/COMMERCIAL BLVD PM: Kenzot Jasmin

Work Mix: PD&E/EMO STUDY **Extra Description:** 2022 MPO ROADWAY PRIORITY# 6 IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR			\$600,000	\$1,000,000	\$1,000,000	\$2,600,000
Total For Project 446380.1				\$600,000	\$1,000,000	\$1,000,000	\$2,600,000

446587.1 SR-820/PINES BLVD. @ SR-817/UNIVERSITY DR PM: Humberto Ivan Arrieta

Work Mix: PD&E/EMO STUDY **Extra Description:** 2021 MPO PRIORITY #48 IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR	\$600,000	\$500,000	\$1,500,000			\$2,600,000
	DIH	\$10,000					\$10,000
P.E.	DDR					\$3,122,772	\$3,122,772
	DIH					\$10,000	\$10,000
Total For Project 446587.1		\$610,000	\$500,000	\$1,500,000		\$3,132,772	\$5,742,772

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446996.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

Cont. Class: TALLAHASSEE LET

VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY OCEAN DRIVE @ COUNTY LINE ROAD/ OCEAN DRIVE @ HEMISPHERES/LAMER ENT/HALLANDALE BEACH BLVD/ DIPLOMAT RESORT/DIPLOMAT LANDING/OCEAN CREST CLUB/MAGNOLIA TER/IRIS TER/CROCUS TER/SUMMIT ENT;HALLANDALE BCH BLVD @ SW 56 AVE/SW 52 AVE/SW 48 AVE/SW 40 AVE/LAKE SHORE DR/PARK ROAD/SW 10 TER/ML KING JR&SW 8 AVE/SW 6 AVE/SW 4 AVE/ DIXIE HWY/SE 1 AVE/US-1&SR-5/NE 8 AVE/ NE 10 AVE&ART CANON AVE/NE 14 AVE/LAYNE BLVD/GOLDEN ISLES DR DIPLOMAT PKWY/THREE ISLANDS BLVD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$50,000	\$1,343,338				\$1,393,338
CEI	ACSS		\$220,936				\$220,936
Total For Project 446996.1		\$50,000	\$1,564,274				\$1,614,274

446997.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

Cont. Class: TALLAHASSEE LET

VARIOUS LOCATIONS WITHIN SOUTHEAST BROWARD COUNTY US 1 @ SE 3 ST/NE 3 ST/ATLANTIC SHORES BLVD/SE 7 ST & DIXIE HWY/SW 3 ST/STIRLING RD/DANIA BEACH BLVD/NE 1 ST/OLD GRIFFIN RD.; DANIA BEACH BLVD @ FRONTON BLVD; PEMBROKE RD @ SW 69 AV SW 72 AVE/NW 10 AVE

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$88,074	\$490,815				\$578,889
CEI	ACSS		\$173,484				\$173,484
Total For Project 446997.1		\$88,074	\$664,299				\$752,373

446998.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

Cont. Class: TALLAHASSEE LET

VARIOUS LOCATIONS WITHIN CENTRAL BROWARD COUNTY SR-817/UNIVERSITY DR @ SENATOR HOWARD C. FORMAN/FRENCH DR./ JOHNSON ST/TAFT ST/PASENDENA BLVD/SR-822/SHERIDAN ST/DAVIE RD EXT/SR-848/STIRLING RD/SR 818/GRIFFIN RD/SW 39 ST/SW 36 ST/NOVA SE UNIVERSITY/SW 30 ST/NOVA DR/S 2300 BLOCK/S 1900 BLOCK/SR-84 EB/NW 2 ST/NW 3 ST/NW 5 ST/CLEARY BLVD/ N MARCANO BLVD/SUNRISE BLVD/INVERRARY BLVD/COMMERCIAL BLVD/ NW 58 ST/NW 61 ST/NW 72 ST/NW 78 ST/NW 82 ST

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$209,385	\$1,303,950				\$1,513,335
CEI	ACSS		\$248,191				\$248,191
Total For Project 446998.1		\$209,385	\$1,552,141				\$1,761,526

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

446999.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

VARIOUS LOCATIONS WITHIN EAST-CENTRAL BROWARD COUNTY AND FTL AREAS BROWARD BLVD @ SW 46TH AVE-COUNTRY CLUB/SW 38 AVE/SW 14TH AV SW-NW11TH AVE/NW-SW 9 AVE; SEABREEZE BLVD @ PED OVERPASS/ SEABREEZE BLVD-A1A @ SE 5 ST/SEABREEZE BLVD @ SE 5 ST/ LAS OLAS BLVD/BAHIA MAR HTL-SR-A1A/BAHIA MAR HTL-SR-A1A/ CORTEZ ST/SEBASTIAN ST;DIXIE HWY @ NE 38 ST/SR-870 COMMERCIAL BLVD/NE 56 ST/NE 62 ST;SR-845 / POWERLINE/NW 16 ST/NW 29 ST/NW 38 ST/CYPRESS CREEK RD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$137,758	\$724,495				\$862,253
CEI	ACSS		\$189,407				\$189,407
Total For Project 446999.1		\$137,758	\$913,902				\$1,051,660

447000.1 INTERSECTION LIGHTING RETROFIT IMPROVEMENT

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY COMMERCIAL BLVD @ NW 21ST AVE;SR-A1A @ NE 14 ST; DIXIE HWY @ NE 40 WAY/NE 54 ST ;HILLSBORO BLVD @ LYONS RD/NW 39 AVE/ NW 45 AVE/NW 41 WAY/DEERFIELD MALL/POWERLINE RD/COUNTRY CLUB BLVD/DEERCREEK BLVD/CENTURY BLVD/MILITARY TR/GOOLSBY BLVD/ JIM MORAN BLVD/NATURA BLVD/DIXIE HWY/LANE TULLIS WAY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS	\$130,757	\$694,993				\$825,750
CEI	ACSS		\$184,848				\$184,848
Total For Project 447000.1		\$130,757	\$879,841				\$1,010,598

447543.1 SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE

PM: Anson Sonnett

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45) 4K-5K CCT, 50 FOOT MOUNTING HEIGHT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (3) UTILITY CONFLICT POLES WITH LED LUMINAIRES OF ROADWAY TYPE IV DISTRIBUTION.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS			\$436,294			\$436,294
CEI	ACSS			\$150,603			\$150,603
Total For Project 447543.1				\$586,897			\$586,897

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447546.1 SR-816/OAKLAND PARK BLVD AT NW 31ST AVENUE

PM: Robert Bostian

Work Mix: TRAFFIC SIGNALS

Extra Description:

B/C RATIO = 7.3 NPV 14,945,053 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. UPGRADE EXISTING LIGHTING ALONG INTERSECTION APPROACHES. ADD A RIGHT-TURN OVERLAP PHASE FOR EASTBOUND AND WESTBOUND RIGHT-TURN MOVEMENTS. INSTALL ADDITIONAL SIGNAL HEADS FACING EASTBOUND/WESTBOUND TRAFFIC, SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD. (SEE WP45) MILL AND RESURFACE EB AND WB LANES TO ADDRESS OBSERVED PAVEMENT CRACKING AND REDUCE THE POTENTIAL FOR WET ROAD CRASHES. EXTEND NORTHBOUND LEFT-TURN LANE TO PROVIDE ADDITIONAL STORAGE. INSTALL "NEXT SIGNAL" SIGNS ON THE WEST AND EAST LEGS. INSTALL BACKPLATES WITH YELLOW RETROREFLECTIVE TAPE ON ALL SIGNAL HEADS FACING EASTBOUND AND WESTBOUND TRAFFIC. 2022 MPO SAFETY PRIORITY #2

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SA	\$22,264					\$22,264
Total For Project 447546.1		\$22,264					\$22,264

447548.1 SR-858/HALLANDALE BEACH BLVD FR E OF SR-7/441 TO SW 44TH AVENUE

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 15.5 NPV 12,786,309 SHSP EMPHASIS AREA (S) INTERSECTION & VULNERABLE ROAD USER CRASHES IMPROVE ROADWAY LIGHTING ALONG SR 858/HALLANDALE BEACH BOULEVARD FROM EAST OF SR 7 TO SW 44 AVENUE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SA	\$31,077					\$31,077
Construction	ACSS			\$19,612	\$1,068,168		\$1,087,780
CEI	ACSS				\$245,679		\$245,679
ENV	ACSS	\$30,000					\$30,000
Total For Project 447548.1		\$61,077		\$19,612	\$1,313,847		\$1,394,536

447550.1 SR-814/ATLANTIC BLVD AT LYONS ROAD

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 4.8 NPV 11,370,186 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES. INSTALL SIGNAL AHEAD SIGNS WITH FLASHING BEACONS FACING NORTHBOUND TRAFFIC ON LYONS ROAD ADD FLASHING BEACONS ON THE EXISTING SIGNAL AHEAD SIGN FACING WESTBOUND TRAFFIC ON SR814. INSTALL ADDITIONAL SIGNAL HEADS SO THAT EACH THROUGH LANE HAS A SIGNAL HEAD; SEE WP45 INSTALL BACKPLATES WITH YELLOW RETROREFLECTIVE SHEETING ON ALL SIGNAL HEADS."INSTALL "NO LEFT-TURN/U-TURN" SIGN ON SPAN WIRE FACING WB TRAFFIC. EXTEND SOUTHBOUND DUAL LEFT-TURN LANES. MILL AND RESURFACE THE EAST LEG. WIDEN ATLANTIC BLVD BY NARROWING THE MEDIAN AND SHIFTING EB LANES TO BE ABLE TO INSTALL AN ADDITIONAL EB RIGHT-TURN LANE. INSTALL ADDITIONAL LIGHTS ON THE SOUTH LEG. UPGRADE LIGHTING (RE-LAMP) WITH LED FIXTURES ALONG ATLANTIC BLVD.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACSS				\$1,829,656		\$1,829,656
CEI	ACSS				\$320,189		\$320,189
Total For Project 447550.1					\$2,149,845		\$2,149,845

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447552.1 SR-84/SE 24TH STREET FROM SW 4TH AVENUE TO SR-5/US-1

PM: Robert Bostian

Work Mix: LIGHTING

Extra Description:

B/C RATIO = 12.3 NPV 6,658,302 SHSP EMPHASIS AREA (S) INTERSECTION CRASHES SR-84 AT US-1: MODIFY THE LANE CONFIGURATION OF EB APPROACH TO ELIMINATE THE SPLIT PHASE OPERATION. PROVIDE AN ADDITIONAL SIGNAL HEAD FACING NB AND SB TRAFFIC. OVERLAP EASTBOUND RIGHT TURNS WITH NORTHBOUND LEFT TURNS. SR-84 AT S ANDREWS AVENUE: (SEE WP45) PROVIDE POSITIVE OFFSETS OF EB AND WB LEFT TURN LANES BY NARROWING THE TRAFFIC SEPARATOR. A DESIGN VARIATION IS REQUIRED. MODIFY SIGNALS. PERFORM A STRUCTURAL ANALYSIS OF MAST ARMS. INSTALL A NEXT SIGNAL SIGN APPROX. 350 FEET WEST OF RAILROAD TRACKS. INSTALL TWO COUNTDOWN PEDESTRIAN SIGNAL HEADS ON NW CORNER. SR 84 AT SW 4 AVENUE: INSTALL A STOP FOR PEDS ELECTRONIC/BLANK-OUT SIGN FACING SBR ON CONCRETE STRAIN POLE AT SW CORNER. REPLACE EXISTING PEDESTRIAN SIGNAL HEADS WITH COUNTDOWN SIGNAL HEADS FDOT TO DO DESIGN AND GIVE PLANS TO BROWARD COUNTY TO BUILD

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	ACSS	\$11,616					\$11,616
Total For Project 447552.1		\$11,616					\$11,616

447654.1 SR-820/HOLLWOOD BLVD FROM SR-5/US-1 TO N OCEAN DRIVE

PM: Claudia Vinitskiy-Calvo

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$2,373,392				\$2,373,392
	DS		\$689,862				\$689,862
CEI	DDR		\$321,794				\$321,794
	DIH		\$96,598				\$96,598
Total For Project 447654.1			\$3,481,646				\$3,481,646

447655.1 A1A FROM NE 5TH STREET TO BAY DRIVE

PM: Brad Salisbury

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR		\$1,230,112				\$1,230,112
	DS		\$235,463				\$235,463
CEI	DDR		\$166,278				\$166,278
	DIH		\$54,486				\$54,486
Total For Project 447655.1			\$1,686,339				\$1,686,339

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447672.1 SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A PM: Haiyan Ou

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR			\$1,136,504			\$1,136,504
CEI	DIH			\$47,094			\$47,094
	DS			\$154,599			\$154,599
Total For Project 447672.1				\$1,338,197			\$1,338,197

447674.1 SR-5/US-1 FROM MIAMI-DADE/BROWARD COUNTY LINE TO SR-824/PEMBROKE ROAD PM: Claudia Vinitzkiy-Calvo

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS			\$2,686,042			\$2,686,042
CEI	DIH			\$106,678			\$106,678
	DS			\$364,854			\$364,854
Total For Project 447674.1				\$3,157,574			\$3,157,574

447675.1 SR-816/OAKLAND PARK BLVD FROM ROCK ISLAND ROAD TO EAST OF NW 31 STREET PM: Vandana Nagole

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS			\$4,773,631			\$4,773,631
CEI	DIH			\$71,605			\$71,605
	DS			\$749,418			\$749,418
Total For Project 447675.1				\$5,594,654			\$5,594,654

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447676.1 SR-7/US-441 FROM SOUTH OF STIRLING RD TO NORTH OF ORANGE DRIVE **PM:** Robert Lopes

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR			\$2,536,525			\$2,536,525
CEI	DIH			\$101,461			\$101,461
	DS			\$342,430			\$342,430
Total For Project 447676.1				\$2,980,416			\$2,980,416

447677.1 SR-7/US-441 FROM SW 21ST STREET TO NW 3RD STREET **PM:** Robert Lopes

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS			\$3,338,883			\$3,338,883
CEI	DIH			\$133,423			\$133,423
	DS			\$449,989			\$449,989
Total For Project 447677.1				\$3,922,295			\$3,922,295

447678.1 SR-838/SUNRISE BLVD FROM I-95 TO SR-5/US-1 **PM:** Hong Benitez

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS			\$3,588,274			\$3,588,274
CEI	DIH			\$143,550			\$143,550
	DS			\$484,510			\$484,510
Total For Project 447678.1				\$4,216,334			\$4,216,334

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447679.1 SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD PM: Anson Sonnett

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR			\$5,177,138			\$5,177,138
CEI	DIH			\$73,384			\$73,384
	DS			\$813,399			\$813,399
Total For Project 447679.1				\$6,063,921			\$6,063,921

447680.1 SR-823/FLAMINGO ROAD FROM PEMBROKE ROAD TO SR-820/PINES BLVD PM: Brad Salisbury

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS			\$2,641,080			\$2,641,080
CEI	DDR			\$218,012			\$218,012
	DIH			\$105,792			\$105,792
	DS			\$99,657			\$99,657
Total For Project 447680.1				\$3,064,541			\$3,064,541

447681.1 SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE PM: Kenzot Jasmin

Work Mix: RESURFACING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DS			\$1,717,674			\$1,717,674
CEI	DIH			\$71,032			\$71,032
	DS			\$233,219			\$233,219
Total For Project 447681.1				\$2,021,925			\$2,021,925

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

447922.1 SR-822/SHERIDAN STREET FROM DIXIE HIGHWAY TO SR-5/US 1 **PM:** Robert Bostian

Work Mix: PD&E/EMO STUDY **Extra Description:** 2022 MPO ROADWAY PRIORITY # 9 IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR				\$500,000	\$2,000,000	\$2,500,000
	DIH				\$5,000		\$5,000
Total For Project 447922.1					\$505,000	\$2,000,000	\$2,505,000

448088.1 SR-5/US-1 FT LAUDERDALE RESILIENCY STUDY - PHASE 1 **PM:** Christine Fasiska

Work Mix: TRANSPORTATION PLANNING **Extra Description:** SR-5/US-1 FROM SR-736/DAVIE BLVD TO SR-842/BROWARD BLVD 2022 MPO ROADWAY PRIORITY #12 AND #13

Cont. Class: STUDIES

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	DDR				\$600,000		\$600,000
Total For Project 448088.1					\$600,000		\$600,000

448132.1 SOUTHEAST BROWARD RESILIENCY STUDY - PHASE 1 - MULTIPLE LOCATIONS **PM:** Christine Fasiska

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2022 MPO ROADWAY PRIORITY #10, #15, AND #16: SR-820/ HOLLYWOOD BLVD FROM SR-5/US-1 TO SR-A1A; SR-5/US-1 FROM SR-858/HALLANDALE BEACH BLVD TO SR-824/PEMBROKE RD; SR-858/HALLANDALE BEACH BLVD FROM SR-5/US-1 TO SR-A1A

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	DDR				\$1,300,000		\$1,300,000
Total For Project 448132.1					\$1,300,000		\$1,300,000

448174.1 SR-811/DIXIE HWY FR NORTH SR-834/SAMPLE RD. TO S SR-810/HILLSBORO BLVD **PM:** Leslie Wetherell

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	ACNR			\$4,597,656			\$4,597,656
CEI	DDR			\$721,833			\$721,833
	DIH			\$51,724	\$17,765		\$69,489
Total For Project 448174.1					\$5,371,213	\$17,765	\$5,388,978

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448399.1 SR-818 / GRIFFIN ROAD FROM WEST OF SW 90TH AVENUE TO SUNDANCE WAY

PM: Brad Salisbury

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$28,702	\$28,702				\$57,404
	DS	\$540,268					\$540,268
Construction	DS				\$3,379,793		\$3,379,793
CEI	DDR				\$456,273		\$456,273
	DIH				\$135,192		\$135,192
Total For Project 448399.1		\$568,970	\$28,702		\$3,971,258		\$4,568,930

448400.1 SR-824 / PEMBROKE ROAD FROM EAST OF SW 62ND AVENUE TO SW 31ST AVENUE

PM: Hong Benitez

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$54,780	\$54,780				\$109,560
	DS	\$835,652					\$835,652
Construction	DS				\$6,810,959		\$6,810,959
CEI	DDR				\$987,589		\$987,589
	DIH				\$34,055	\$35,120	\$69,175
Total For Project 448400.1		\$890,432	\$54,780		\$7,832,603	\$35,120	\$8,812,935

448401.1 SR-5 / US1 FROM SOUTH OF ATLANTIC BLVD TO NORTH OF SAMPLE ROAD

PM: Haiyan Ou

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$60,630	\$60,630				\$121,260
	DS	\$875,765					\$875,765
Construction	DS				\$7,538,317		\$7,538,317
CEI	DDR				\$1,093,056		\$1,093,056
	DIH				\$37,691	\$38,870	\$76,561
Total For Project 448401.1		\$936,395	\$60,630		\$8,669,064	\$38,870	\$9,704,959

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448402.1 SR-A1A FROM SHERIDAN STREET TO E DANIA BEACH BLVD

PM: Vandana Nagole

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$13,102	\$13,102				\$26,204
	DS	\$276,556					\$276,556
Construction	DS				\$1,724,829		\$1,724,829
CEI	DDR				\$232,852		\$232,852
	DIH				\$68,993		\$68,993
Total For Project 448402.1		\$289,658	\$13,102		\$2,026,674		\$2,329,434

448404.1 SR-820 / HOLLYWOOD BLVD FROM S CIRCLE DRIVE TO WEST OF I-95

PM: Kenzot Jasmin

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$22,804	\$22,804				\$45,608
	DS	\$502,153					\$502,153
Construction	DS				\$3,002,040		\$3,002,040
CEI	DDR				\$405,276		\$405,276
	DIH				\$120,082		\$120,082
Total For Project 448404.1		\$524,957	\$22,804		\$3,527,398		\$4,075,159

448405.1 SR-A1A FROM FLAMINGO AVENUE TO SOUTH OF PINE AVE

PM: Jamie Polidora

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$15,924	\$15,924				\$31,848
	DS	\$363,688					\$363,688
Construction	DS				\$2,096,351		\$2,096,351
CEI	DDR				\$283,007		\$283,007
	DIH				\$83,855		\$83,855
Total For Project 448405.1		\$379,612	\$15,924		\$2,463,213		\$2,858,749

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448406.1 SR-845/POWERLINE ROAD FROM ATLANTIC BLVD TO NW 30TH PLACE

PM: Kris McKirdy

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$39,782	\$39,782				\$79,564
	DS	\$728,146					\$728,146
Construction	DS				\$5,237,221		\$5,237,221
CEI	DDR				\$833,434		\$833,434
	DIH				\$58,919	\$20,254	\$79,173
Total For Project 448406.1		\$767,928	\$39,782		\$6,129,574	\$20,254	\$6,957,538

448408.1 SR-870/COMMERCIAL BLVD FROM SW 31ST AVE TO WEST OF POWERLINE ROAD

PM: Robert Lopes

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$29,330	\$29,330				\$58,660
	DS	\$578,370					\$578,370
Construction	DS				\$3,861,263		\$3,861,263
CEI	DDR				\$521,271		\$521,271
	DIH				\$154,450		\$154,450
Total For Project 448408.1		\$607,700	\$29,330		\$4,536,984		\$5,174,014

448409.1 SR-816 / OAKLAND PARK BLVD. FROM EAST OF I-95 TO SR A1A

PM: Adham Naiem

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$41,823	\$41,823				\$83,646
	DS	\$735,069					\$735,069
Construction	DS			\$20,000	\$5,505,940		\$5,525,940
CEI	DDR				\$864,433		\$864,433
	DIH				\$61,942	\$63,880	\$125,822
Total For Project 448409.1		\$776,892	\$41,823	\$20,000	\$6,432,315	\$63,880	\$7,334,910

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448410.1 SR-7/US-441 FROM NW 3RD STREET TO NORTH OF NW 26TH STREET

PM: Robert Lopes

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$57,998	\$57,998				\$115,996
	DS	\$785,197					\$785,197
Construction	DS				\$7,211,051		\$7,211,051
CEI	DDR				\$1,045,603		\$1,045,603
	DIH				\$36,055	\$37,183	\$73,238
Total For Project 448410.1		\$843,195	\$57,998		\$8,292,709	\$37,183	\$9,231,085

448411.1 SR-838 / SUNRISE BLVD FROM SR 817 / UNIVERSITY DRIVE TO NW 56TH AVE

PM: Damaris Williams

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$49,379	\$49,379				\$98,758
	DS	\$713,257					\$713,257
Construction	DDR				\$5,486,595		\$5,486,595
CEI	DDR				\$805,350		\$805,350
	DIH				\$27,433	\$27,433	\$54,866
Total For Project 448411.1		\$762,636	\$49,379		\$6,319,378	\$27,433	\$7,158,826

448413.1 SR-858 / HALLANDALE BEACH BLVD FROM 2ND AVE TO A1A

PM: Humberto Ivan Arrieta

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$39,198	\$39,198				\$78,396
	DS	\$681,337					\$681,337
Construction	DS				\$5,160,362		\$5,160,362
CEI	DDR				\$810,177		\$810,177
	DIH				\$58,054	\$19,956	\$78,010
Total For Project 448413.1		\$720,535	\$39,198		\$6,028,593	\$19,956	\$6,808,282

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448414.1 SR-736 / DAVIE ROAD FROM SR-7 / US-441 TO SW 24TH AVENUE

PM: Kenzot Jasmin

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$28,127	\$28,127				\$56,254
	DS	\$577,268					\$577,268
Construction	DS				\$3,702,786		\$3,702,786
CEI	DDR				\$499,875		\$499,875
	DIH				\$148,112		\$148,112
Total For Project 448414.1		\$605,395	\$28,127		\$4,350,773		\$4,984,295

448574.1 SR-A1A FROM SHERMAN STREET TO SR-822/SHERIDAN STREET

PM: Brad Salisbury

Work Mix: DRAINAGE IMPROVEMENTS

Extra Description:

SEAWALLS & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO 2022 MPO ROADWAY PRIORITY/SU FUNDS #11 FDOT/SU CONTRIBUTIONS EQUAL 32/52/62-01: SEAWALLS-FDOT 50/50 DDR/SUX05 32/52/62-02: PUMP STATIONS-33% FDOT DDR/SUX05(50/50) 32/52/62-02: PUMP STATIONS-42% CITY OF HOLLYWOOD LF 32/52/62-02: PUMP STATIONS-25% BROWARD COUNTY LFP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$470,114					\$470,114
	LF	\$461,262					\$461,262
	LFP	\$274,560					\$274,560
	SU	\$470,114					\$470,114
CEI	DDR	\$71,972					\$71,972
	DIH	\$38,204					\$38,204
	LF	\$48,232					\$48,232
	LFP	\$28,710					\$28,710
	SU	\$71,972					\$71,972
Total For Project 448574.1		\$1,935,140					\$1,935,140

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

448576.1 SR-A1A FROM FRANKLIN STREET TO DESOTO STREET

PM: Brad Salisbury

Work Mix: DRAINAGE IMPROVEMENTS

Extra Description:

SEAWALL & PUMP; LFA WITH CITY OF HOLLYWOOD & BROWARD CO; 2021 MPO PRIORITY #13 FDOT/SU CONTRIBUTIONS EQUAL 32/52/62-01: SEAWALLS-FDOT 50/50 DDR/SUX05 32/52/62-02: PUMP STATIONS-22% FDOT DDR/SUX05(50/50) 32/52/62-02: PUMP STATIONS-72% CITY OF HOLLYWOOD LF 32/52/62-02: PUMP STATIONS-6% BROWARD COUNTY LFP

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DDR	\$488,762					\$488,762
	LF	\$2,046,732					\$2,046,732
	LFP	\$170,560					\$170,560
	SU	\$488,762					\$488,762
CEI	DDR	\$111,862					\$111,862
	DIH	\$68,330					\$68,330
	LF	\$216,885					\$216,885
	LFP	\$18,074					\$18,074
	SU	\$111,862					\$111,862
Total For Project 448576.1		\$3,721,829					\$3,721,829

448577.1 SR-A1A FROM BOUGANVILLE TERRACE TO HARRISON STREET

PM: Brad Salisbury

Work Mix: DRAINAGE IMPROVEMENTS

Extra Description:

PUMP STATIONS AT BOUGANVILLE TERRACE AD HARRISON STREET 2022 MPO ROADWAY PRIORITY #11 FDOT/SU CONTRIBUTIONS EQUAL 32/52/62-01: PUMP STATIONS 19% @ 50/50 DDR/SUX05 32/52/62-01: PUMP STATIONS 81% CITY OF HOLLYWOOD LF + 20% C

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	DIH	\$14,138					\$14,138
Construction	DS	\$238,674					\$238,674
	LF	\$2,442,008					\$2,442,008
	SU	\$238,674					\$238,674
CEI	DIH	\$68,329					\$68,329
	DS	\$67,000					\$67,000
	LF	\$260,114					\$260,114
	SU	\$67,000					\$67,000
Total For Project 448577.1		\$3,395,937					\$3,395,937

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

449243.1 VARIOUS BRIDGES COUNTY-WIDE

PM: Robert Bostian

Work Mix: BRIDGE-REPAIR/REHABILITATION

Extra Description:

ADDRESSING INDEPENDENT SLAB MOVEMENT BETWEEN SONOVOID SLAB UNITS USING ULTRA HIGH PERFORMANCE CONCRETE JOINT REPAIR FOR THE FOLLOWING BRIDGES: 860001 (SR-5/US-1 OVER DANIA CANAL), 860002 (SR-5/US-1 OVER TARPON RIVER), 860094 (SR-842/BOWARD BLVD OVER HOLLOWAY CANAL), 860158 (SR-817/UNIVERSITY DR OVER NORTH NEW RIVER CANAL), 860340 (SR-816/OAKLAND PARK BLVD OVER CANAL C-13), 860363 (NB SR-817/UNIVERSITY DR OVER CANAL L-104), 860366 (SB SR-817/UNIVERSITY DR OVER CANAL L-104), AND 860591 (SR-848/STIRLING RD OVER C-10 CANAL)

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	BRRP	\$834,600					\$834,600
	DIH	\$115,560					\$115,560
Construction	BRRP				\$7,183,976		\$7,183,976
CEI	BRRP				\$1,113,517		\$1,113,517
	DIH				\$107,760		\$107,760
Total For Project 449243.1		\$950,160			\$8,405,253		\$9,355,413

449331.1 SR-811/DIXIE HWY FROM SR-816/OAKLAND PARK BLVD TO PROSPECT RD

PM: Christine Fasiska

Work Mix: FEASIBILITY STUDY

Extra Description:

2022 MPO ROADWAY PRIORITY #17 MULTIMODAL FEASIBILITY CORRIDOR STUDY UPGRADES FOR PEDESTRIANS AND BICYCLISTS

Cont. Class: STUDIES

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR					\$200,000	\$200,000
Total For Project 449331.1						\$200,000	\$200,000

449562.1 SR817/ UNIVERSITY DR @ ROYAL PALM BLVD.

PM: Ronald Kareiva

Work Mix: ADD LEFT TURN LANE(S)

Extra Description:

2022 MPO ROADWAY PRIORITY# 25-CITY OF CORAL SPRINGS FEASIBILTY STUDY; ADD DUAL LEFT-TURN LANES ON UNIVERSITY DR SOUTHBOUND AT ROYAL PALM BLVD. ENVIRONMENTAL STUDY MAY BE NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU					\$75,000	\$75,000
Total For Project 449562.1						\$75,000	\$75,000

449564.1 A1A/ SE 20 AVE @ SR 810/ E HILLSBORO BLVD

PM: Ronald Kareiva

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

2022 MPO ROADWAY PRIORITY# 26-CITY OF DEERFIELD BEACH FEASIBILTY STUDY; RECONFIGURE INTERSECTION ADDITIONAL EB TO NB TURN LANE, ALLOW THROUGH MOVEMENT EB TO WB, AND EXTEND LEFT-TURN LANE NB TO WB

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU					\$75,000	\$75,000
Total For Project 449564.1						\$75,000	\$75,000

TRANSPORTATION SYSTEM: 03 INTRASTATE STATE HIGHWAY

449565.1 SR 858/ HALLANDALE BEACH BLVD @ NE 14 AVE

PM: Ronald Kareiva

Work Mix: ADD LEFT TURN LANE(S)

Extra Description:

2022 MPO ROADWAY PRIORITY# 27- CITY OF HALLANDALE BEACH FEASIBILITY STUDY: IMPLEMENT DUAL LEFT TURN LANE EASTBOUND FROM EB HALLANDALE BEACH BLVD TO NB NE 14TH AVE. R/W NEEDED

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU					\$75,000	\$75,000
Total For Project 449565.1						\$75,000	\$75,000

449677.1 NE BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT

PM: Raj Shanmugam

Work Mix: FEASIBILITY STUDY

Extra Description:

2022 MPO SAFETY PROGRAM - ON SYSTEM PROPRITY PROJECTS

Cont. Class: STUDIES

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU					\$250,000	\$250,000
Total For Project 449677.1						\$250,000	\$250,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 03 Total	\$113,333,950	\$102,371,750	\$310,662,789	\$108,085,691	\$28,323,795	\$662,777,975

TRANSPORTATION SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

449678.1 SW BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT

PM: Raj Shanmugam

Work Mix: FEASIBILITY STUDY

Extra Description:

2022 MPO SAFETY PROGRAM - ON SYSTEM PRIORITY PROJECTS

Cont. Class: STUDIES

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU					\$250,000	\$250,000
Total For Project 449678.1						\$250,000	\$250,000

449679.1 SE BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT

PM: Raj Shanmugam

Work Mix: FEASIBILITY STUDY

Extra Description:

2022 MPO SAFETY PROGRAM - ON SYSTEM PRIORITY PROJECTS

Cont. Class: STUDIES

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU					\$250,000	\$250,000
Total For Project 449679.1						\$250,000	\$250,000

TRANSPORTATION SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

449691.1 BRIDGE REPAIR ON DAVIE BLVD BRIDGE OVER SOUTH FORK NEW RIVER (860038) PM: Robert Bostian

Work Mix: BRIDGE REPLACEMENT **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	BRRP		\$680,000				\$680,000
	DIH		\$95,000				\$95,000
Construction	BRRP				\$5,864,354		\$5,864,354
CEI	BRRP				\$911,985		\$911,985
	DIH				\$88,401		\$88,401
Total For Project 449691.1			\$775,000		\$6,864,740		\$7,639,740

449784.1 NW BROWARD COUNTY- SAFETY REVIEW AND FEASIBILITY ASSESSMENT PM: Raj Shanmugam

Work Mix: FEASIBILITY STUDY **Extra Description:** 2022 MPO SAFETY PROGRAM - ON SYSTEM PRIORITY PROJECTS

Cont. Class: STUDIES

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU					\$250,000	\$250,000
Total For Project 449784.1						\$250,000	\$250,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 05 Total		\$775,000		\$6,864,740	\$750,000	\$8,389,740

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

429576.4 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1 PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD FROM SR-7 TO SR-870/COMMERICAL BLVD PHASE 52-02 LF FOR UWHC AGREEMENT WITH BROWARD COUNTY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	SU	\$17,696					\$17,696
Total For Project 429576.4		\$17,696					\$17,696

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

429576.5 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 **PM:** Robert Lopes

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM BIKELANES IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD COPANS ROAD FROM SR-7/US-441 TO LYONS ROAD
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	SU	\$25,000	\$2,251,017				\$2,276,017
CEI	SU		\$416,439				\$416,439
Total For Project 429576.5		\$25,000	\$2,667,456				\$2,692,456

429576.6 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 6 **PM:** Robert Lopes

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2020 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 AND BROWARD MOBILITY INITIATIVE 2015 KIMBERLY BLVD, SW 81ST AVE TO SR-7 BIKE LANES BY LANE ELIMINATION. ***SEE WP45** (BIKE LANES FROM SW 70TH ST TO SW 10TH ST WILL BE COMPLETED BY CITY). SW 11TH ST, FROM SR-7 TO SW 49TH SIDEWALK CONNECTIVITY AND ADA. HAMMONDVILLE ROAD FROM NW 12TH TO NW 10TH BIKE LANES.
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	SU		\$25,000	\$3,800,874			\$3,825,874
	TALU			\$675,193			\$675,193
CEI	SU			\$789,348	\$20,804		\$810,152
Total For Project 429576.6			\$25,000	\$5,265,415	\$20,804		\$5,311,219

429576.7 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 7 **PM:** Robert Lopes

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2022 MPO CSMP PRIORITY #2 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. NW 26TH ST FROM NW 47TH AVE TO SR-7; NW 19TH ST FROM NW 49TH AVE TO SR-7;NW 16TH ST FROM NW 47TH AVE TO SR-7. NW 26TH ST, MP 0 TO .595 CONSTRUCT BIKE LANES AND NARROW LANES SIDEWALK FILL IN GAPS. NW 19TH ST, MP 0 TO .204 CONSTRUCT SPARROWS AND WIDEN SIDEWALK AND FILL IN GAPS. NW 19TH ST, MP 0 TO .588 CONSTRUCT BIKE LANES AND NARROW LANES,NW 16TH ST, MP 0 TO .580 CONSTRUCT BIKE LANES AND NARROW LANES
Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GFSU		\$3,394,803				\$3,394,803
CEI	GFSU		\$594,090				\$594,090
Total For Project 429576.7			\$3,988,893				\$3,988,893

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

429576.9 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 9

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2022 MPO CSMP PRIORITY #4 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1 TAFT ST. FROM SR-7 TO 40TH AVE. & SW 45TH ST. FROM TURNPIKE TO SR-7

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GFSU		\$844,205				\$844,205
	SU		\$2,584,146				\$2,584,146
CEI	SU		\$634,245				\$634,245
ENV	SU	\$30,000					\$30,000
Total For Project 429576.9		\$30,000	\$4,062,596				\$4,092,596

431756.1 UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY

PM: Anson Sonnett

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2017 MPO PRIORITY #8; 2021 MPO SAFETY PRIORITY #6 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN 52-02 LFA WITH CITY OF CORAL SPRINGS C8=PERMIT FEE

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	CM		\$13,170				\$13,170
	TRWR		\$205,242				\$205,242
Construction	LF	\$59,223					\$59,223
CEI	SU	\$56,059					\$56,059
Total For Project 431756.1		\$115,282	\$218,412				\$333,694

431770.4 DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS

PM: Adham Naiem

Work Mix: BIKE PATH/TRAIL

Extra Description:

2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	SU	\$27,884					\$27,884
Total For Project 431770.4		\$27,884					\$27,884

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435808.5 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK

PM: Kenzot Jasmin

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GFSU		\$341,400				\$341,400
	SU		\$4,097,979				\$4,097,979
CEI	SU		\$774,510	\$16,947			\$791,457
Total For Project 435808.5			\$5,213,889	\$16,947			\$5,230,836

436564.1 LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441

PM: Helen James

Work Mix: ROAD RECONSTRUCTION - 2 LANE

Extra Description:

2015 MPO PRIORITY #6 MPO BIKE/PED PROGRAM PROJECT 5202=LF WITH THE CITY OF PARKLAND 5203=LF WITH BROWARD COUNTY REALIGNING EXIST 2 LANE ROAD FOR ADDITION OF BIKE LANE 52-02 CHECK RECEIVED 5/13/21 \$1,783,881.00_ CHECK NMBR 73284 52-04 EXCESS FUNDS FOR LF CITY OF PARKLAND

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	CM	\$558,969					\$558,969
	LF	\$4,534,596					\$4,534,596
	SA	\$2,512,809					\$2,512,809
	SU	\$14,849,185					\$14,849,185
	TALT	\$722,754					\$722,754
	TALU	\$672,245					\$672,245
CEI	SA	\$508,793					\$508,793
	SU	\$3,026,292	\$121,163				\$3,147,455
Total For Project 436564.1			\$27,385,643	\$121,163			\$27,506,806

436980.1 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

PM: Claudia Vinitzkiy-Calvo

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2022 MPO ROADWAY PRIORITY #1 WIDEN 4 TO 6 LANES 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Support	SA		\$90,000				\$90,000
	SU		\$115,927				\$115,927
RW Land	SA		\$505,914				\$505,914
	SU			\$500,000			\$500,000
	TRIP		\$777,047				\$777,047
Total For Project 436980.1			\$1,488,888	\$500,000			\$1,988,888

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437795.1 MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM SW 48TH COURT TO MIRAMAR PKWY SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREET LAP WITH CITY OF MIRAMAR--DESIGN AND CONSTRUCTION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	SU		\$3,098,075				\$3,098,075
CEI	SU		\$105,657				\$105,657
JPA/LAP CEI	SU		\$448,856				\$448,856
Total For Project 437795.1			\$3,652,588				\$3,652,588

441581.1 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

PM: Claudia Vinitskiy-Calvo

Work Mix: SIDEWALK

Extra Description:

2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU	\$43,161					\$43,161
Construction	SU		\$50,000	\$1,091,327			\$1,141,327
CEI	SU			\$201,896			\$201,896
ENV	TALU	\$104,996					\$104,996
Total For Project 441581.1		\$148,157	\$50,000	\$1,293,223			\$1,491,380

443948.1 DAVIE BLVD EXTENTION/PETERS ROAD FROM SW 50TH AVE TO SR-7/US-441

PM: Jamie Polidora

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2020 MPO CSLIP PRIORITY #5 ADMINISTERED BY FDOT ON BEHALF OF BROWARD COUNTY REPLACE TWO-WAY LEFT TURN LANE WITH RAISED MEDIANS FROM SW 46TH ST TO WEST OF SR-7, CONVERT PAINTED MEDIANS TO RAISED MEDIANS, AND CONSTRUCT REFUGE ISLANDS WHERE FEASIBLE 32-02 UTILITY COORDINATION

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU	\$105,000					\$105,000
Construction	SU		\$25,000	\$1,641,688			\$1,666,688
CEI	SU			\$300,869			\$300,869
ENV	SU	\$20,000					\$20,000
Total For Project 443948.1		\$125,000	\$25,000	\$1,942,557			\$2,092,557

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

443952.1 BONAVENTURE BLVD. FROM INDIAN TRACE TO SR-84

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #4 LAP WITH CITY OF WESTON PROVIDE 4'-5' WIDE BIKE LANES

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SA		\$5,000				\$5,000
	SU		\$446,031				\$446,031
JPA/LAP Construction	SU				\$2,347,531		\$2,347,531
CEI	SU				\$75,430		\$75,430
JPA/LAP CEI	SU				\$258,228		\$258,228
Total For Project 443952.1			\$451,031		\$2,681,189		\$3,132,220

445518.1 JOHNSON STREET FROM NORTH 35TH AVENUE TO NORTH 14TH AVENUE

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #8 LAP WITH CITY OF HOLLYWOOD SCOPE TO INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING ON THE RIGHT SIDE, SHARROW BIKE FACILITY PAVEMENT MARKINGS IN THE TRAVEL LANES AND INSTALLATION OF SIDEWALK AND RAILROAD CROSSING PEDESTRIAN GATE ON THE SOUTH SIDE.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$282,601			\$282,601
	SU			\$1,413,007			\$1,413,007
CEI	SU			\$56,000			\$56,000
Total For Project 445518.1		\$5,000		\$1,751,608			\$1,756,608

445519.1 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

PM: Keith Bennis

Work Mix: MEDIAN MODIFICATION

Extra Description:

2021 MPO CSLIP PRIORITY #9 LAP W/BROWARD COUNTY SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISED MEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALU	\$5,000					\$5,000
JPA/LAP Construction	LF			\$135,643			\$135,643
	SU			\$1,482,533			\$1,482,533
CEI	SU			\$54,000			\$54,000
Total For Project 445519.1		\$5,000		\$1,672,176			\$1,677,176

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

445528.1 CITY OF COCONUT CREEK VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: BIKE PATH/TRAIL

Extra Description:

2021 MPO CSLIP PRIORITY #16 LAP WITH CITY OF COCONUT CREEK VARIOUS LOCATIONS: JOHNSON ROAD FROM EAST OF US-441/SR-7 TO LYONS ROAD; PARK SCHOOL ROAD FROM LAKESIDE PARK TO JOHNSON ROAD SCOPE INCLUDE THE FOLLOWING: SIDEWALK CONSTRUCTION ON THE LEFT SIDE OF JOHNSON RD. AND A MULTI-USE PATH ON THE LEFT SIDE OF PARK RD.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$204,437				\$204,437
	TALU		\$5,000				\$5,000
JPA/LAP Construction	TALT				\$374,895	\$269,332	\$644,227
	TALU				\$143,654		\$143,654
CEI	TALT				\$90,989		\$90,989
JPA/LAP CEI	TALT				\$102,219		\$102,219
Total For Project 445528.1			\$209,437		\$711,757	\$269,332	\$1,190,526

445532.1 SADDLE CLUB ROAD FROM WEST OF LAKEVIEW DRIVE TO WESTON ROAD

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #19 LAP WITH CITY OF WESTON SCOPE INCLUDE THE FOLLOWING: ADDITIONAL BIKE LANES AT BOTH SIDES AND LANE WIDTH REDUCTION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALU			\$387,503			\$387,503
JPA/LAP Construction	SU					\$2,013,173	\$2,013,173
CEI	SU					\$65,400	\$65,400
JPA/LAP CEI	SU					\$221,449	\$221,449
Total For Project 445532.1				\$387,503		\$2,300,022	\$2,687,525

445533.1 NORTHWEST 94TH AVENUE FROM NORTHWEST 44TH STREET TO 57TH STREET

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #20 LAP WITH THE CITY OF SUNRISE OR CITY OF TAMARAC SCOPE INCLUDE THE FOLLOWING: PRESERVE INSIDE TRAVEL LANE AND LEFT TURN LANE; RE-STRIPE OUTSIDE TRAVEL LANE TO BE A 6FT BIKE LANE WITH 3 FT BUTTER; LANE ELIMINATION; PROVIDE 500LF OF ROAD WIDENING; MILL AND RESURFACE.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU			\$365,152			\$365,152
	TALU			\$5,000			\$5,000
JPA/LAP Construction	SU					\$557,735	\$557,735
	TALU					\$485,555	\$485,555
CEI	TALU					\$36,300	\$36,300
JPA/LAP CEI	SU					\$250,390	\$250,390
Total For Project 445533.1				\$370,152		\$1,329,980	\$1,700,132

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

446201.1 PORT EVERGLADES BY-PASS ROAD

PM: Leos Kennedy

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	CIGP	\$5,860,805	\$5,602,920				\$11,463,725
	LF	\$9,615,173	\$9,873,058				\$19,488,231
Total For Project 446201.1		\$15,475,978	\$15,475,978				\$30,951,956

446381.1 SW 130TH AVE FROM SW 8TH ST TO SR-84

PM: Ronald Kareiva

Work Mix: FEASIBILITY STUDY

Extra Description:

2022 MPO ROADWAY PRIORITY# 7 IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU			\$500,000			\$500,000
Total For Project 446381.1				\$500,000			\$500,000

448106.1 NW 21 AVE FROM NW 26 ST TO COMMERCIAL BLVD.

PM: Robert Bostian

Work Mix: MEDIAN MODIFICATION

Extra Description:

2022 MPO CYCLE 4 PRIORITY #17, REMOVE BIDIRECTIONAL TURN, INSTALL LANDSCAPE MEDIANS ADDITION OF GREEN BIKE LANES. MILLING AND RESURFACING

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALT	\$513,383					\$513,383
	TALU	\$39,248					\$39,248
Construction	SU				\$1,564,659		\$1,564,659
CEI	SU				\$281,639		\$281,639
	TALU				\$93,880		\$93,880
ENV	SU	\$10,000					\$10,000
Total For Project 448106.1		\$562,631			\$1,940,178		\$2,502,809

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

448287.1 PEMBROKE PARK VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2022 MPO CYCLE 4 PRIORITY #18; LAP W/ TOWN OF PEMBROKE PARK SW 52ND AVE FROM COUNTY LINE TO WEST HALLANDALE BEACH BLVD AND SOUTH PARK RD FROM HALLANDALE BEACH BLVD TO PEMBROKE RD ADDITION OF BIKE LANES, CONSTRUCTION OF MISSING SIDEWALK, MILLING AND RESURFACING

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU			\$403,155			\$403,155
JPA/LAP Construction	SU					\$2,311,408	\$2,311,408
CEI	SU					\$74,340	\$74,340
JPA/LAP CEI	SU					\$199,077	\$199,077
Total For Project 448287.1				\$403,155		\$2,584,825	\$2,987,980

448288.1 CITY OF WESTON VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

2022 MPO CYCLE 4 PRIORITY #19; LAP W/ CITY OF WESTON INDIAN TRACE FROM TOWN CENTER BLVD TO BONAVENTURE BLVD; ROYAL PALM BLV. FROM WESTON HILLS DR TO TOWN CENTER BLVD; WESTON RD. FROM INDIAN TRACE TO ROYAL PALM BLVD; SOUTH POST RD. FROM BONAVENTURE BLVD TO WEST OF ENTERPRISE AVE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU				\$790,381		\$790,381
Total For Project 448288.1					\$790,381		\$790,381

448289.1 SW 81 AVE FROM MCNAB ROAD TO C-14 GREENWAY- CITY OF NORTH_LAUDERDALE

PM: Keith Bennis

Work Mix: BIKE PATH/TRAIL

Extra Description:

2022 MPO CYCLE 4 PRIORITY #20; LAP W/ CITY OF NORTH LAUDERDALE SIDEWALK REMOVAL; CONSTRUCTION OF 10FT SHARED USE PATH 2 TRAFFIC CIRCLES; LIGHTING POLES AT ROUNDABOUTS

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU			\$454,037			\$454,037
Total For Project 448289.1				\$454,037			\$454,037

448290.1 HONEY HILL DR FROM FLAMINGO RD TO SW 55 ST

PM: Keith Bennis

Work Mix: BIKE PATH/TRAIL

Extra Description:

2022 MPO CYCLE 4 PRIORITY #21;LAP W/ CITY OF MIRAMAR CONSTRUCTION OF 8FT SHARED USE PATH, PEDESTRIAN LIGHTING

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU				\$312,322		\$312,322
Total For Project 448290.1					\$312,322		\$312,322

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

449257.1 LAS OLAS BLVD BRIDGE REHABILITATION

PM: Robert Bostian

Work Mix: BRIDGE - PAINTING

Extra Description:

ICWW - BROWARD COUNTY BRIDGE 860018 BRIDGE PAINTINGS AND REHABILITATION

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	BRRP	\$590,000					\$590,000
	DIH	\$83,852	\$83,852				\$167,704
Construction	BRRP			\$8,296,950			\$8,296,950
CEI	BRRP			\$1,161,564			\$1,161,564
	DIH			\$124,453	\$128,235		\$252,688
Total For Project 449257.1		\$673,852	\$83,852	\$9,582,967	\$128,235		\$10,468,906

449509.1 PINE ISLAND ROAD FROM COMMERCIAL BLVD TO MCNAB ROAD

PM: Leos Kennedy

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	CIGP			\$1,000,000			\$1,000,000
	LF			\$1,000,000			\$1,000,000
Construction	CIGP					\$7,038,885	\$7,038,885
	LF					\$7,334,911	\$7,334,911
Total For Project 449509.1				\$2,000,000		\$14,373,796	\$16,373,796

449559.1 ROYAL PALM BLVD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE

PM: Keith Bennis

Work Mix: PEDESTRIAN SAFETY IMPROVEMENT

Extra Description:

SAFETY IMPROVEMENTS VARIOUS LOCATIONS LAP W/ CORAL SPRINGS NO R/W NEEDED

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	GFSU	\$400,000					\$400,000
JPA/LAP Construction	SU				\$500,000	\$2,000,000	\$2,500,000
CEI	SU				\$80,000		\$80,000
JPA/LAP CEI	SU				\$325,000		\$325,000
Total For Project 449559.1		\$400,000			\$905,000	\$2,000,000	\$3,305,000

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

449643.1 SW 34TH FROM BASS CREEK RD TO MIRAMAR PKWY

PM: Christine Fasiska

Work Mix: PD&E/EMO STUDY

Extra Description:

2022 MPO ROADWAY PRIORITY #36 WIDEN 2 TO 4 LANES WITH MEDIAN, BIKE LANES, SIDEWALKS, LANDSCAPE, HARDSCAPE, AND IRRIGATION.

Cont. Class: STUDIES

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU					\$500,000	\$500,000
Total For Project 449643.1						\$500,000	\$500,000

449690.1 PEMBROKE RD FROM SW 145TH AVE TO FLAMINGO ROAD

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2022 MPO CSMP PRIORITY #10 PROTECTED BICYCLE LANES AND WIDER SIDEWALKS LAP PROJECT WITH PEMBROKE PINES

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU			\$253,948			\$253,948
	TALU			\$711,337			\$711,337
Total For Project 449690.1				\$965,285			\$965,285

449716.1 CITYWIDE SIDEWALK IMPROVEMENTS IN LAUDERDALE LAKES

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

2022 MPO CSLIP PRIORITY #22 CYCLE 5. CONSTRUCTION OF ADA COMPLIANT NEW SIDEWALKS AT NW 52 AV FRM OAKLAND PARK BLVD TO NW 36 ST;NW 43 CT. FRM NW 41 ST TO NW 48 AVE;NW 21ST ST FRM SR-7 TO WILLIE WEBB PARK;NW 33 AVE AT VARIOUS LOCATIONS; NW 37 ST AT VARIOUS LOCATIONS; NW 24 CT AT VARIOUS LOCATIONS.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU				\$305,890		\$305,890
Total For Project 449716.1					\$305,890		\$305,890

449717.1 NEW SIDEWALKS VARIOUS LOCATIONS IN HOLLYWOOD'S GRACEWOOD NEIGHBORHOOD

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

2022 MPO CSLIP PRIORITY #23 CYCLE 5.CONSTRUCT NEW 5'-0" WIDE CONCRETE SIDEWALK WITH CURB RAMPS TO FILL-IN AND CONNECT TO EXISTING SIDEWALKS WITHIN THE GRACEWOOD NEIGHBORHOOD. PROPOSED SIDEWALKS WILL BE INSTALLED AT VARIOUS LOCATIONS WITHIN THE BOUNDARIES OF JOHNSON ST TO THE NORTH, HOLLYWOOD BLVD TO THE SOUTH,SR7 TO THE EAST & N 64TH AVE TO THE WEST.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALU				\$338,850		\$338,850
Total For Project 449717.1					\$338,850		\$338,850

TRANSPORTATION SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

449718.1 NE 12TH TERR ROADWAY IMPROVEMENTS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

2022 MPO CSLIP PRIORITY #25 CYCLE 5. CONSTRUCT PEDESTRIAN FACILITIES AS WELL AS WIDENING FOR THE INSTALLATION OF BICYCLE FACILITIES ALONG NE 12TH TERRACE FROM FLORANADA ROAD TO NE 40TH PLACE AND OAKLAND PARK BOULEVARD TO CITY LIMITS/ MIDDLE RIVER.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	TALT				\$494,929		\$494,929
Total For Project 449718.1					\$494,929		\$494,929

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 06 Total	\$44,997,123	\$37,734,183	\$27,105,025	\$8,629,535	\$23,357,955	\$141,823,821

TRANSPORTATION SYSTEM: 08 TRANSIT

235020.1 MIAMI UZA - BROWARD COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EXECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 NON-BUDGET REVENUE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$133,000,000
Total For Project 235020.1		\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$26,600,000	\$133,000,000

407186.3 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

BILL (SB2502) SIGNED BY THE GOVERNOR ON 6/2/2021 NO MATCH REQUIREMENT FOR FY22 BLOCK GRANT FUNDS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$10,946,428	\$11,274,821				\$22,221,249
	LF	\$10,946,428	\$11,274,821				\$22,221,249
Total For Project 407186.3		\$21,892,856	\$22,549,642				\$44,442,498

407186.4 BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR			\$11,613,066	\$11,961,458	\$12,320,301	\$35,894,825
	LF			\$11,613,066	\$11,961,458	\$12,320,301	\$35,894,825
Total For Project 407186.4				\$23,226,132	\$23,922,916	\$24,640,602	\$71,789,650

TRANSPORTATION SYSTEM: 08 TRANSIT

411189.3 BROWARD BOULEVARD PREMIUM TRANSIT STUDY

PM: Khalilah Ffrench

Work Mix: TRANSIT IMPROVEMENT

Extra Description:

LFA W/ BROWARD COUNTY FROM SR 7/US441 TO 3RD AVENUE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	LF	\$2,000,000					\$2,000,000
Total For Project 411189.3		\$2,000,000					\$2,000,000

413382.4 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	LF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total For Project 413382.4		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

423976.4 I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$168,332	\$276,732	\$256,297			\$701,361
Total For Project 423976.4		\$168,332	\$276,732	\$256,297			\$701,361

424219.4 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

COVERS PHASES 1 AND 2

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	TOBD	\$4,405,953	\$4,538,953				\$8,944,906
Total For Project 424219.4		\$4,405,953	\$4,538,953				\$8,944,906

TRANSPORTATION SYSTEM: 08 TRANSIT

424219.5 I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	TOBD			\$4,600,000			\$4,600,000
Total For Project 424219.5				\$4,600,000			\$4,600,000

430333.1 MIAMI UZA - BROW CNTY TRANSIT SECTION 5339 BUS/BUS FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:**

DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DRAFT GRANT #FL-04-0131 NON-BUDGET REVENUE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$17,000,000
Total For Project 430333.1		\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000	\$17,000,000

430763.4 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

OPERATING/ADMIN ASSISTANCE BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	TOBG	\$1,463,161	\$2,901,319				\$4,364,480
Total For Project 430763.4		\$1,463,161	\$2,901,319				\$4,364,480

430763.9 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

PM: Paula Scott

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:**

OPERATING/ADMIN ASSISTANCE BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	TOBG			\$3,451,078			\$3,451,078
Total For Project 430763.9				\$3,451,078			\$3,451,078

TRANSPORTATION SYSTEM: 08 TRANSIT

435688.1 MIAMI UZA - SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY NON-BUDGET REVENUE
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	FTA	\$597,385	\$597,385	\$597,385	\$597,385	\$597,385	\$2,986,925
Total For Project 435688.1		\$597,385	\$597,385	\$597,385	\$597,385	\$597,385	\$2,986,925

440262.1 BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE

PM: Khalilah Ffrench

Work Mix: OPERATING FOR FIXED ROUTE **Extra Description:** IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY.
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR	\$1,000,000	\$500,000	\$500,000	\$500,000		\$2,500,000
Total For Project 440262.1		\$1,000,000	\$500,000	\$500,000	\$500,000		\$2,500,000

442692.1 EXPRESS PARK AND RIDE LEASE

PM: Paula Scott

Work Mix: PARK AND RIDE LOTS **Extra Description:** LEASE FOR PARK AND RIDE FACILITIES ASSOCIATED WITH I-95 EXPRESS JPA WITH BROWARD COUNTY TRANSIT
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	TOBD	\$182,088	\$190,176	\$195,881	\$201,758		\$769,903
Total For Project 442692.1		\$182,088	\$190,176	\$195,881	\$201,758		\$769,903

445520.1 CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS

PM: Jayne Pietrowski

Work Mix: PUBLIC TRANSPORTATION SHELTER **Extra Description:** 2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP,UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX WITH BCT NON-BUDGET REVENUE SCOPE INCLUDE THE FOLLOWING: RENOVATE 25 BUS SHELTERS. SHELTERS WILL INCLUDE BICYCLE RACKS
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU			\$1,694,250			\$1,694,250
Total For Project 445520.1				\$1,694,250			\$1,694,250

TRANSPORTATION SYSTEM: 08 TRANSIT

448102.1 SFRTA ROLLING STOCK SEFTC TRIP

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2022 TRIP SEFTC #26; 2022 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA NON-BUDGET REVENUE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU				\$2,500,000		\$2,500,000
	TRIP			\$322,112	\$396,969		\$719,081
	TRWR				\$1,780,919		\$1,780,919
Total For Project 448102.1				\$322,112	\$4,677,888		\$5,000,000

448104.1 BCT BUS PURCHASE - GRIFFIN RD SERVICE SEFTC TRIP

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2021 TRIP SEFTC #13 JPA WITH BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	LF		\$1,695,000				\$1,695,000
	TRIP		\$1,695,000				\$1,695,000
Total For Project 448104.1			\$3,390,000				\$3,390,000

448105.1 BCT BUS PURCHASE - SEFTC TRIP SUNRISE BLVD ENHANCED SERVICE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT **Extra Description:** 2021 TRIP SEFTC #14 JPA WITH BCT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	LF		\$1,695,000				\$1,695,000
	TRIP		\$1,695,000				\$1,695,000
Total For Project 448105.1			\$3,390,000				\$3,390,000

449729.1 SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** 2022 MPO PRIORITY #27 FLEX TO SFRTA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU		\$794,283				\$794,283
Total For Project 449729.1			\$794,283				\$794,283

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 08 Total	\$61,809,775	\$69,228,490	\$64,943,135	\$59,999,947	\$55,337,987	\$311,319,334

TRANSPORTATION SYSTEM: 09 AVIATION

434629.1 FT.LAUDERDALE EXECUTIVE AIRPORT

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$946,200					\$946,200
	LF	\$236,550					\$236,550
Total For Project 434629.1		\$1,182,750					\$1,182,750

434832.2 FT. LAUDERDALE/ HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:** PROVIDING IMPROVED ACCESS TO THE AIRPORT, CIRCULATION AMONG THE 4 TERMINALS, RENTAL CAR CENTER, PARKING GARAGE AND EFFICIENT EGRESS TO THE INTERSTATE HIGHWAY SYSTEM.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	GMR	\$10,000,000					\$10,000,000
	LF	\$10,000,000					\$10,000,000
Total For Project 434832.2		\$20,000,000					\$20,000,000

440097.2 FT.LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE DESIGN

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$7,000,000					\$7,000,000
	GMR		\$11,254,673				\$11,254,673
	LF	\$7,000,000	\$12,422,814				\$19,422,814
	SIWR		\$1,168,141				\$1,168,141
Total For Project 440097.2		\$14,000,000	\$24,845,628				\$38,845,628

TRANSPORTATION SYSTEM: 09 AVIATION

444844.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT AUTOMATED PEOPLE MOVER

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

AUTOMATED PEOPLE MOVER(APM) CIRCULATOR

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DIS				\$9,175,000		\$9,175,000
	DPTO	\$12,000,000	\$7,187,645	\$6,557,292			\$25,744,937
	GMR	\$4,500,000	\$8,395,187	\$5,998,312	\$2,225,000	\$13,600,000	\$34,718,499
	LF	\$19,000,000	\$47,944,489	\$19,112,896	\$11,400,000	\$13,600,000	\$111,057,385
	SIWR	\$2,500,000	\$32,361,657				\$34,861,657
Total For Project 444844.1		\$38,000,000	\$95,888,978	\$31,668,500	\$22,800,000	\$27,200,000	\$215,557,478

445970.1 FXE RUNWAY 1331 PAVEMENT SEALING

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$371,200					\$371,200
	LF	\$92,800					\$92,800
Total For Project 445970.1		\$464,000					\$464,000

445972.1 FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$1,633,600					\$1,633,600
	LF	\$408,400					\$408,400
Total For Project 445972.1		\$2,042,000					\$2,042,000

TRANSPORTATION SYSTEM: 09 AVIATION

448090.1 HWO AIRFIELD LIGHTING IMPROVEMENTS-CONSTRUCTION

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$1,640,000					\$1,640,000
	LF	\$410,000					\$410,000
Total For Project 448090.1		\$2,050,000					\$2,050,000

449592.1 FORT LAUDERDALE EXECUTIVE AIRPORT AIRPORT FIRE RESCUE VEHICLE

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

REPLACEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$425,000					\$425,000
	LF	\$425,000					\$425,000
Total For Project 449592.1		\$850,000					\$850,000

449597.1 FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT AIRFIELD ELECTRICAL

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

VAULT DESIGN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$300,000			\$300,000
	LF			\$300,000			\$300,000
Total For Project 449597.1				\$600,000			\$600,000

449599.1 FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT OPERATIONS FACILITY

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL

Extra Description:

(PUBLIC SAFETY BUILDING) DESIGN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$650,000			\$650,000
	LF			\$650,000			\$650,000
Total For Project 449599.1				\$1,300,000			\$1,300,000

TRANSPORTATION SYSTEM: 09 AVIATION

449602.1 FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT TAXILANE T8 WIDENING

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$62,500					\$62,500
	FAA	\$375,000					\$375,000
	LF	\$62,500					\$62,500
Total For Project 449602.1		\$500,000					\$500,000

449603.1 NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (CONSTRUCTION)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$1,120,000			\$1,120,000
	LF			\$280,000			\$280,000
Total For Project 449603.1				\$1,400,000			\$1,400,000

449604.1 NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$136,000					\$136,000
	LF	\$34,000					\$34,000
Total For Project 449604.1		\$170,000					\$170,000

449605.1 NORHT PERRY AIRPORT SOUTH APRON PAVEMENT REHAB DESIGN

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$40,000					\$40,000
	LF	\$10,000					\$10,000
Total For Project 449605.1		\$50,000					\$50,000

TRANSPORTATION SYSTEM: 09 AVIATION

449606.1 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (CONSTRUCTION)

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO			\$3,280,000			\$3,280,000
	LF			\$820,000			\$820,000
Total For Project 449606.1				\$4,100,000			\$4,100,000

449608.1 NORTH PERRY AIRPORT PERIMETER PATH (DESIGN)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$306,000					\$306,000
	LF	\$76,500					\$76,500
Total For Project 449608.1		\$382,500					\$382,500

449611.1 NORTH PERRY ARIPORT MITIGATE HOT SPOT 3: RECONFIGURE APRON ENTRANCE

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

TAXILANES SOUTH OF TAXIWAY L (DESIGN)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$108,800					\$108,800
	LF	\$27,200					\$27,200
Total For Project 449611.1		\$136,000					\$136,000

449612.1 NORTH PERRY ARIPORT MITIGATE RW 1L-19R CROSSINGS & EXTEND TW A

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT

Extra Description:

(PLANNING/DESIGN)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$503,200					\$503,200
	LF	\$125,800					\$125,800
Total For Project 449612.1		\$629,000					\$629,000

TRANSPORTATION SYSTEM: 09 AVIATION

449613.1 NORTH PERRY AIRPORT PHASE II- RUNWAY 10R-28L REHABILITATION

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** (PLANNING/DESIGN)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$18,250					\$18,250
	FAA	\$328,500					\$328,500
	LF	\$18,250					\$18,250
Total For Project 449613.1		\$365,000					\$365,000

449615.1 POMPANO BEACH AIRPARK DESIGN NEW AIR TRAFFIC CONTROL TOWER

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$360,000					\$360,000
	LF	\$90,000					\$90,000
Total For Project 449615.1		\$450,000					\$450,000

449618.1 POMPANO BEACH AIRPARK CONSTRUCTION OF RUNWAY 10-28 REHABILITATION WITH

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** A CORRECTION TO EXPANSE OF PAVEMENT ON THE RUNWAY 10 END

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$172,585				\$172,585
	FAA		\$3,106,530				\$3,106,530
	LF		\$172,585				\$172,585
Total For Project 449618.1			\$3,451,700				\$3,451,700

449621.1 POMPANO BEACH AIRPARK AIR TRAFFIC CONTROL TOWER CONSTRUCTION

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$2,340,000				\$2,340,000
	LF		\$585,000				\$585,000
Total For Project 449621.1			\$2,925,000				\$2,925,000

TRANSPORTATION SYSTEM: 09 AVIATION

449623.1 POMPANO BEACH AIRPARK DESIGN RUNWAY 10-28 REHABILITATION AND PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** CORRECTION OF EXPANSES OF PAVEMENT ON RUNWAY 10 END

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO	\$301,744					\$301,744
	LF	\$75,436					\$75,436
Total For Project 449623.1		\$377,180					\$377,180

449625.1 NORTH PERRY AIRPORT SOUTH APRON PAVEMENT REHABILITATION (CONSTRUCTION) PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR		\$320,000				\$320,000
	LF		\$80,000				\$80,000
Total For Project 449625.1			\$400,000				\$400,000

449626.1 NORTH PERRY AIRPORT TAXIWAY M PAVEMENT REHABILITATION (DESIGN) PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$152,000				\$152,000
	LF		\$38,000				\$38,000
Total For Project 449626.1			\$190,000				\$190,000

449627.1 NORTH PERRY AIRPORT ADMIN AND MAINT FACILITY EXPANSION CONSTRUCTION PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR		\$69,580				\$69,580
	DPTO		\$594,420				\$594,420
	LF		\$166,000				\$166,000
Total For Project 449627.1			\$830,000				\$830,000

TRANSPORTATION SYSTEM: 09 AVIATION

449628.1 FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** TAXILANE T8 WIDENING CONSTRUCTION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$1,012,500				\$1,012,500
	FAA		\$6,075,000				\$6,075,000
	LF		\$1,012,500				\$1,012,500
Total For Project 449628.1			\$8,100,000				\$8,100,000

449629.1 FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT REHABILITATION OF **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** TAXILANE T (CONSTRUCTION)

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DPTO		\$900,000				\$900,000
	FAA		\$5,400,000				\$5,400,000
	LF		\$900,000				\$900,000
Total For Project 449629.1			\$7,200,000				\$7,200,000

449631.1 NORTH PERRY AIRPORT ATC TOWER REPLACEMENT (DESIGN) **PM:** Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR		\$358,400				\$358,400
	LF		\$89,600				\$89,600
Total For Project 449631.1			\$448,000				\$448,000

449632.1 NORTH PERRY AIRPORT PERIMETER PATH (CONSTRUCTION) **PM:** Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DDR		\$1,494,000				\$1,494,000
	LF		\$373,500				\$373,500
Total For Project 449632.1			\$1,867,500				\$1,867,500

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 09 Total	\$81,648,430	\$146,146,806	\$39,068,500	\$22,800,000	\$27,200,000	\$316,863,736

TRANSPORTATION SYSTEM: 10 RAIL

437454.1 SFRC FLAGGING AND EMERGENCY SERVICES

PM: Christopher Burgess

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** EMERGENCY "FLAGGING" ON THE SOUTH FLORIDA RAIL CORRIDOR

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DPTO		\$500,000	\$500,000	\$500,000		\$1,500,000
	TRIP	\$500,000				\$500,000	\$1,000,000
Total For Project 437454.1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

449933.1 VETERANS ADMINISTRATION (VA) RAIL CONNECTION FEASIBILITY STUDY

PM: Christopher Burgess

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** APPROVED BY CO

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	TRIP	\$250,000					\$250,000
Total For Project 449933.1		\$250,000					\$250,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 10 Total	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,750,000

TRANSPORTATION SYSTEM: 11 SEAPORT

430123.1 PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10

PM: Ann Mullen

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:** CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DIS	\$19,600,000					\$19,600,000
	GMR		\$23,900,000				\$23,900,000
	LF	\$6,533,333	\$7,966,667				\$14,500,000
Total For Project 430123.1		\$26,133,333	\$31,866,667				\$58,000,000

TRANSPORTATION SYSTEM: 11 SEAPORT

433414.1 PORT EVERGLADES DREDGING AND WIDENING

PM: Ann Mullen

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

NEW POED ALLOCATION FOR FY 13/14 ACOE DEEPENING & WIDENING 94-02:CONSTRUCTION 94-01: PLANNING ENGINEERING AND DESIGN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	DIS	\$400,000					\$400,000
	GMR	\$7,800,000					\$7,800,000
	LF	\$8,200,000					\$8,200,000
Total For Project 433414.1		\$16,400,000					\$16,400,000

444854.1 PORT EVERGLADES CARGO BERTH IMPROVEMENTS

PM: Ann Mullen

Work Mix: SEAPORT CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	GMR		\$7,500,000				\$7,500,000
	LF		\$2,716,462				\$2,716,462
	SIWR		\$3,365,849				\$3,365,849
Total For Project 444854.1			\$13,582,311				\$13,582,311

449838.1 PORT EVERGLADES SOUTHPORT UPLAND CARGO IMPROVEMENTS

PM: Ann Mullen

Work Mix: SEAPORT REVENUE/OPERAT PROJECT

Extra Description:

SEQ 01 - SOUTHPORT PHASE IX-A CONTAINER YARD

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	LF	\$3,700,000					\$3,700,000
	PORT	\$3,700,000					\$3,700,000
Total For Project 449838.1		\$7,400,000					\$7,400,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 11 Total	\$49,933,333	\$45,448,978				\$95,382,311

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

230337.1 R/W REVENUE FROM LEASES BROWARD CO

PM: Colleen Jean-Charles

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ITEM TO RECORD REVENUE FROM R/W LEASES/SEE WP33 SEQ#9=NEW RIVER BOATING/SEQ#20=BROW CO GIACIN,MICHAEL,LEIGHN SEQ#12=WYNNE BUILDING COR/SEQ21=BLUE WATER VIII. LLC SEQ#17=SHERIDAN BY THE BCH ASSOC; 23 GRADY MARINE CONST SEQ#18=USA PARKING SYSTEMS/CENTRAL PARKING CORP. ** SEE WP33 & WP45 FOR ADDITIONAL PROJECT COMMENTS** SEQ38 E.M.CORSON & ASSOC INC. PARCEL 5124 SEQ#19=MARINA ONE INC SEQ#22=DOP INVESTMENTS SEQ#41 RAYMOND SCHWEIKERT PARCEL #5682 CSX SEQ-42 = G.PROULX BUILDING PRODUCTS LLS PARCEL 5752 SEQ-43 ACCT SPC DISTRIBUTORS, LLC PARCEL 5709 SEQ-44 HEWITT OLSON ASSET RECOVERY GROUP PARCEL 5652 SEQ#45: CITY OF FT LAUDERDALE SEQ#46: J & U V, LLC SEQ#47: BLOCK 40, LLC

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	ROWR	\$33,884					\$33,884
Total For Project 230337.1		\$33,884					\$33,884

429253.4 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$300,000	\$200,000				\$500,000
Total For Project 429253.4		\$300,000	\$200,000				\$500,000

429253.5 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DIH		\$5,000				\$5,000
	DS	\$300,000	\$100,000				\$400,000
Total For Project 429253.5		\$300,000	\$105,000				\$405,000

429253.6 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$100,000		\$100,000
	DIH		\$5,000				\$5,000
	DS		\$300,000	\$300,000			\$600,000
Total For Project 429253.6			\$305,000	\$300,000	\$100,000		\$705,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

429253.7 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$100,000		\$100,000
	DIH		\$5,000				\$5,000
	DS		\$300,000	\$300,000			\$600,000
Total For Project 429253.7			\$305,000	\$300,000	\$100,000		\$705,000

429253.8 BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS					\$300,000	\$300,000
Total For Project 429253.8						\$300,000	\$300,000

433734.2 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DS	\$200,000	\$200,000				\$400,000
Total For Project 433734.2		\$200,000	\$200,000				\$400,000

433734.3 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$100,000		\$100,000
	DIH		\$15,000				\$15,000
	DS		\$200,000	\$200,000			\$400,000
Total For Project 433734.3			\$215,000	\$200,000	\$100,000		\$515,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

433734.4 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$200,000		\$200,000
	DS			\$200,000		\$100,000	\$300,000
Total For Project 433734.4				\$200,000	\$200,000	\$100,000	\$500,000

433734.5 BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR				\$200,000		\$200,000
	DS			\$200,000		\$100,000	\$300,000
Total For Project 433734.5				\$200,000	\$200,000	\$100,000	\$500,000

433737.1 BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
CEI	DDR	\$100,000					\$100,000
Total For Project 433737.1		\$100,000					\$100,000

439324.4 BROWARD MPO FY 2022/2023-2023/2024 UPWP PM: John Podczerwinsky

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2022 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	GFSU	\$850,000	\$500,000				\$1,350,000
	PL	\$2,545,860	\$2,545,860				\$5,091,720
	SU	\$4,000,000	\$4,500,000				\$8,500,000
Total For Project 439324.4		\$7,395,860	\$7,545,860				\$14,941,720

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

439324.5 BROWARD MPO FY 2024/2025-2025/2026 UPWP

PM: John Podczerwinsky

Work Mix: TRANSPORTATION PLANNING

Extra Description:

2022 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPWP

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL			\$2,545,860	\$2,545,860		\$5,091,720
	SU			\$5,000,000	\$5,000,000		\$10,000,000
Total For Project 439324.5				\$7,545,860	\$7,545,860		\$15,091,720

439324.6 BROWARD MPO FY 2026/2027-2027/2028 UPWP

PM: Marsha Taylor

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	PL					\$2,545,860	\$2,545,860
	SU					\$5,500,000	\$5,500,000
Total For Project 439324.6						\$8,045,860	\$8,045,860

441733.1 A1A MULTIMODAL STUDY

PM: Caryn Gardner-Young

Work Mix: URBAN CORRIDOR PLANNING

Extra Description:

SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Planning	DDR	\$800,000					\$800,000
Total For Project 441733.1		\$800,000					\$800,000

441954.1 ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

2020 MPO PRIORITY #5 LIMITS FROM SAWGRASS TO TURNPIKE IS R/W NEEDED PD&E ONLY LOOKING AT STATE ROADS 2201=PRE-WORK; 2202=PD&E

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR		\$400,000	\$2,000,000			\$2,400,000
	DIH		\$200,000				\$200,000
Total For Project 441954.1			\$600,000	\$2,000,000			\$2,600,000

TRANSPORTATION SYSTEM: 13 NON-SYSTEM SPECIFIC

446377.1 BROWARD MPO COMPLETE STREETS MASTER PLAN

PM: Ronald Kareiva

Work Mix: FEASIBILITY STUDY

Extra Description:

2022 MPO CSMP PRIORITY# 5,7,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR			\$750,000			\$750,000
	DIH			\$10,000			\$10,000
P.E.	DDR					\$1,500,000	\$1,500,000
	DIH					\$15,000	\$15,000
Total For Project 446377.1				\$760,000		\$1,515,000	\$2,275,000

449740.1 CAV RAILROAD CRASH AVOIDANCE

PM: Alexandra Lopez

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

CAV - CONTINUING SERVICES FOR TRAFFIC OPS TSM&O

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	DITS	\$1,188,177					\$1,188,177
CEI	DITS	\$151,323					\$151,323
Total For Project 449740.1		\$1,339,500					\$1,339,500

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 13 Total	\$10,469,244	\$9,475,860	\$11,505,860	\$8,245,860	\$10,060,860	\$49,757,684

TRANSPORTATION SYSTEM: 15 MULTIMODAL FACILITY

444673.1 SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO NW 31ST AVE

PM: Khalilah Ffrench

Work Mix: PTO STUDIES

Extra Description:

OAKLAND PARK BLVD. INTERMODAL DEVELOPMENT STUDY TO IMPROVE THE INTERMODAL ACCESS ALONG THE CORRIDOR WITH DEDICATED BUS LANES AND IMPROVED ACCESS TO LOCAL TRANSIT SERVICES. IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	DDR	\$250,000					\$250,000
	DIH	\$8,000					\$8,000
Total For Project 444673.1		\$258,000					\$258,000

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 15 Total	\$258,000					\$258,000

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

230718.2 ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL

PM: Thuc Le

Work Mix: BRIDGE REPLACEMENT

Extra Description:

DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
RW Land	SA	\$424,899					\$424,899
Total For Project 230718.2		\$424,899					\$424,899

429576.8 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8

PM: Robert Lopes

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2022 MPO CSMP PRIORITY #3 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 33RD ST FROM 62ND TO SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON (SEE WP45) NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 72ND AVE FR PEMBROKE RD TO SW 9TH STREET CONSTRUCT SIDEWALK ON THE EAST SIDE.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	GFSU		\$1,709,027				\$1,709,027
CEI	GFSU		\$299,080				\$299,080
Total For Project 429576.8			\$2,008,107				\$2,008,107

438116.1 NE 34 COURT BEGINING AT NE 12 TERRACE TO NE 16 AVENUE

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; LAP WITH CITY OF OAKLAND PARK-DESIGN AND CONSTRUCTION

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	SU		\$689,621				\$689,621
	TALU		\$479,890				\$479,890
CEI	TALU		\$87,321				\$87,321
JPA/LAP CEI	TALU		\$155,745				\$155,745
Total For Project 438116.1			\$1,412,577				\$1,412,577

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

441573.1 NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE

PM: Humberto Ivan Arrieta

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Construction	SA	\$758,772					\$758,772
	TALU	\$58,004					\$58,004
CEI	SU	\$196,265					\$196,265
Total For Project 441573.1		\$1,013,041					\$1,013,041

443944.1 CITY OF HOLLYWOOD BEVERLY PARK VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

2020 MPO CSLIP PRIORITY #3 LAP WITH CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN AND PROVIDE CONNECTIVITY THROUGHOUT THE NEIGHBORHOOD *SEE WP45* FLETCHER STREET FROM SW 66TH AVE TO SR 7. FLAGLER ST. FROM SW 66TH AVE TO SR 7. MAYO ST. FROM SW 66TH AVE TO SR 7. WILEY ST. FROM SW 66TH AVE TO SR 7. PLUNKETT ST. FROM SW 66TH AVE TO SR 7. ROADMAN ST. FROM SW 65TH AVE TO SR 7. FUNSTON ST. FROM SW 66TH AVE TO SR 7. DAWSON ST. FROM SR7 TO TURNPIKE. DEWEY ST. FROM SR7 TO TURNPIKE. WASHINGTON ST. FROM SR7 TO TURNPIKE.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	SU		\$1,532,609				\$1,532,609
	TALT		\$206,798				\$206,798
	TALU		\$525,344				\$525,344
CEI	SU		\$5,000				\$5,000
	TALT		\$67,942				\$67,942
JPA/LAP CEI	TALT		\$331,978				\$331,978
Total For Project 443944.1			\$2,669,671				\$2,669,671

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

443945.1 MIRAMAR COMPLETE STREETS PHASE III

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

2020 MPO CSLIP PRIORITY #4 LAP WITH CITY OF MIRAMAR-DESIGN AND CONSTRUCTION PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING. PROJECT LIMITES: SW 18TH ST FROM SW 62ND AVE TO SR-7. SW 20TH ST FROM SW 62ND AVE TO SW 61ST AVE SW 20TH COURT FROM SW 62ND AVE TO SW 61ST AVE SW 22ND

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU	\$462,731					\$462,731
JPA/LAP Construction	LF			\$194,436			\$194,436
	SU			\$1,128,579			\$1,128,579
	TALT			\$1,078,397			\$1,078,397
CEI	SU			\$5,000			\$5,000
	TALT			\$80,328			\$80,328
JPA/LAP CEI	SU			\$288,169			\$288,169
Total For Project 443945.1		\$462,731		\$2,774,909			\$3,237,640

443949.1 NW 1ST ST FROM BRYAN ROAD TO SR-5/US-1

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #1 LAP WITH CITY OF DANIA BEACH PROVIDE WIDER SIDEWALKS, BIKE LANES, ON-STREET PARKING, TRAFFIC CALMING, ENHANCED CROSSWALKS AND LIGHTING AND PEDESTRIAN CROSSING OF THE FEC RR ON NW 1ST FROM BRYAN BRYAN RD. TO SR-5/US-1

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$365,264				\$365,264
JPA/LAP Construction	SU				\$2,401,761		\$2,401,761
CEI	SU				\$5,000		\$5,000
	TALT				\$72,050		\$72,050
JPA/LAP CEI	SU				\$240,176		\$240,176
Total For Project 443949.1			\$365,264		\$2,718,987		\$3,084,251

443950.1 ORANGE DRIVE FROM SW 92ND AVENUE TO SW 62ND AVENUE

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #2 LAP WITH THE TOWN OF DAVIE PROVIDE 5 FT SIDEWALKS TO FILL IN EXISTING GAPS IN NETWORK CROSSWALKS, ADA CURB RAMPS AND PEDESTRIAN BRIDGE INCLUDED

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$247,094				\$247,094
JPA/LAP Construction	SU				\$691,697		\$691,697
CEI	SU				\$25,750		\$25,750
JPA/LAP CEI	SU				\$89,920		\$89,920
Total For Project 443950.1			\$247,094		\$807,367		\$1,054,461

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

443951.1 CITY OF LAUDERDALE LAKES TRAFFIC CALMING VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2021 MPO CSLIP PRIORITY #3 LAP WITH CITY OF LAUDERDALE LAKES PROVIDE TRAFFIC CALMING DEVICES SUCH AS DECORATIVE PAVERS, SPEED BUMPS, PAVER CROSSWALKS, ISLAND AND ROUNDABOUT IN SEVERAL LOCATIONS THROUGHOUT THE CITY **SEE WP45** NO R/W NEEDED NW 24 ST. FROM SR-7 TO NW 34 AVE.;NW34 AVE. FROM NW 24 ST. TO NW 23 CT.; NW 23 CT. FROM NW 34 AVE. TO NW 32 TERR. NW32 TERR. FROM NW 23 CT. TO NW 21 ST.; NW 33 ST. FROM NW 46 AVE TO NW 43 AVE.; NW 43 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW ST.;NW 36 ST. FROM NW 43 AVE. TO SR-7;NW 34 ST. FROM SR-7 TO NW 33 AVE.; NW 35 AVE. FROM SR-816/OAKLAND PARK BLVD TO NW 37 AVE.; NW41 ST. FROM NW 52 AVE. TO NW 44 AVE.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$442,143				\$442,143
JPA/LAP Construction	SU				\$1,248,980		\$1,248,980
CEI	SU				\$42,470		\$42,470
JPA/LAP CEI	SU				\$162,367		\$162,367
Total For Project 443951.1			\$442,143		\$1,453,817		\$1,895,960

443976.1 CITY OF HOLLYWOOD VARIOUS LOCATION

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #5 LAP WITH THE CITY OF HOLLYWOOD-DESIGN AND CONSTRUCTION COMPLETE SIDEWALK NETWORK: PROVIDE NEW 5FT SIDEWALK WITH CURB RAMPS TO FILL-IN THE NEIGHBORHOODS OF HOLLYWOOD BEACH HEIGHTS AND HOLLYWOOD COUNTRY ESTATES. SHARROWS INCLUDED ON NORTH 58TH AVE. SEE WP45 FOR DETAILS MCKINLEY STREET FROM SR 7 TO SW 56TH AVE. BRANCH STREET FROM N 57TH AVE TO N 56TH AVE. CLEVELAND STREET FROM SR7 TO SW 56TH AVE. ARTHUR STREET FROM SR7 TO SW 56TH AVE. GARFIELD STREET FROM SR7 TO SW 56TH AVE. HAYES STREET FROM SR7 TO N 58TH TERRACE. HAYES STREET FROM N 58TH TERRACE TO N 57TH M TERRACE. HAYES STREET FROM N 57TH TERRACE TO SW 56TH AVE. R CALL STREET FROM SR7 TO SW 56TH AVE. GRANT STREET FROM SR7 T SW 56TH AVE. JOHNSON STREET FROM SR7 TO SW 56TH AVE. N. 57TH AVE FROM MCKINLEY STREET TO JOHNSON STREET. N 58TH TERRACE F SR7 TO SW 56TH AVE. N. 58TH AVE FROM TAFT STREET TO JOHNSON STREET. N 57TH TERRACE FROM SR7 TO SW 56TH AVE. N. 59TH AVE FR ARTHUR ST. TO JOHNSON ST. N. 59TH TER. FR. SR7 TO SW 56 AV

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	SA		\$1,478,803				\$1,478,803
	SU		\$343,867				\$343,867
	TALU		\$105,192				\$105,192
CEI	TALU		\$62,836				\$62,836
JPA/LAP CEI	TALU		\$279,862				\$279,862
Total For Project 443976.1			\$2,270,560				\$2,270,560

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

443977.1 CITY OF MIRAMAR COMPLETE STREETS PHASE IV

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #6 LAP WITH CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS *SEE WP45* SW 31 ST. FROM SW61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW 30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE. TO SR-7, SW 39 ST. FROM 62 AVE. TO SR-7.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$373,356				\$373,356
JPA/LAP Construction	SU				\$1,052,446		\$1,052,446
CEI	SU				\$36,570		\$36,570
JPA/LAP CEI	SU				\$136,818		\$136,818
Total For Project 443977.1			\$373,356		\$1,225,834		\$1,599,190

443978.1 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK

Extra Description:

2021 MPO CSLIP PRIORITY #7 LAP WITH THE CITY OF FORT LAUDERDALE CITY TO PROVIDE LAP OVERSIGHT CONSUTLANT AT CITY COST PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$312,681				\$312,681
JPA/LAP Construction	TALT				\$519,369	\$1,100,000	\$1,619,369
CEI	SU				\$5,000		\$5,000
	TALT				\$48,580		\$48,580
JPA/LAP CEI	SU				\$178,131		\$178,131
Total For Project 443978.1			\$312,681		\$751,080	\$1,100,000	\$2,163,761

444237.1 DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE SRYS- VARIOUS LOCATIONS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRYS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS). *SEE WP45 FRO MORE COMMENTS. SW 5TH COURT FROM SW 2ND TERRACE TO S. DIXIE HWY. SW 6TH STREET FROM SW 2ND AVE TO S. DIXIE HWY. SW 7TH STREET FROM SW 2ND AVE TO S. DIXIE HWY. SW 7TH COURT FROM SW MLK JR. AVE TO S. DIXIE HWY. SW 8TH STREET FROM SW MLK JR. AVE TO S. DIXIE HWY. SW 8TH COURT FROM SW MLK JR. AVE TO S. DIXIE HWY. SW 2ND TERRACE FROM SW 9TH STREET TO SW 10TH STREET. SW 2ND AVE FROM SW 10TH STREET TO SW 8TH STREET. SW 2ND TER. FROM SW 7TH COURT TO SW 8TH COURT. PROJECT LIMITS: SW 4TH STREET FROM SW 2ND AVE TO SW 1ST TER SW 5TH STREET FROM SW 2ND TER TO S. DIXIE HWY.

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	SR2T	\$382,419					\$382,419
CEI	SR2T	\$16,473					\$16,473
Total For Project 444237.1		\$398,892					\$398,892

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

444240.1 LLOYD ESTATES ELEMENTARY SCHOOL - SRTS - VARIOUS LOCATIONS PM: Keith Bennis

Work Mix: SIDEWALK **Extra Description:** SRTS LAP PROJECT WITH CITY OF OAKLAND PARK; FILL SIDEWALK GAPS; INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS) AS WELL AS SHARED LANE MARKINGS (SHARROWS). AREA BOUNDED BY SR-9/I-95;SR-845/POWERLINE RD. TO ANDREWS AVE. AND NW 38TH STREET TO PROSPECT RD.
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	SR2T	\$886,164					\$886,164
CEI	SR2T	\$31,585					\$31,585
Total For Project 444240.1		\$917,749					\$917,749

444998.1 NE 13TH IMPROVEMENTS VARIOUS LOCATIONS - CITY OF OAKLAND PARK PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2019 MPO CSLIP PRIORITY; LAP WITH CITY OF OAKLAND PARK; NE 13TH AVENUE FROM OAKLAND PARK BLVD TO 40TH PLACE; NE 32ND STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 33RD STREET FROM NE 12TH AVE TO NE 16TH AVE; NE 34TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 35TH ST FROM NE 12TH AVE TO NE 16TH AVE; NE 36TH ST FROM NE 12TH AVE TO NE 16TH AVE; SEE WP45 NE 37TH ST FROM NE 12TH AVE TO NE 16TH AVE;NE 39TH ST FROM NE 13TH AVE TO NE 16TH AVE; NE 40TH ST FROM NE 13TH AVE TO NE 15TH AVE; NE 40TH COURT FROM NE 13TH AVE TO DEAD END ;INTERSECTION OF NE 40TH PLACE AND 13TH AVE
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
JPA/LAP Construction	LF			\$4,077,759			\$4,077,759
	SU			\$1,104,748			\$1,104,748
CEI	SU			\$160,475			\$160,475
Total For Project 444998.1				\$5,342,982			\$5,342,982

445524.1 UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD PM: Keith Bennis

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2021 MPO CSLIP PRIORITY #12 LAP WITH CITY OF MIRAMAR CONVERT FDOT TO LAP SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD;TWO PEDESTRIAN POLES TO BE REPLACED.
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU	\$227,112					\$227,112
Construction	TALU				\$634,606		\$634,606
CEI	SU				\$31,730		\$31,730
	TALU				\$120,575		\$120,575
ENV	TALU	\$10,000					\$10,000
Total For Project 445524.1		\$237,112			\$786,911		\$1,024,023

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

445526.1 NORTH 22ND/SW 12TH AVENUE FROM SHERIDAN STREET TO STIRLING ROAD PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2021 MPO CSLIP PRIORITY #14 LAP WITH CITY OF HOLLYWOOD OR CITY OF DANIA BEACH SCOPE INCLUDE THE FOLLOWING: INSTALLATION OF PEDESTRIAN LEVEL LIGHTING AT BOTH SIDES; SHARROW BIKE FACILITY SIGNAGE AND TRAVEL LANE PAVEMENT MARKINGS; RAISED INTERSECTIONS TO PROVIDE FOR CROSSWALKS, DRAINAGE, AND DETECHABLE WARNINGS.
Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU	\$359,469					\$359,469
	TALU	\$5,000					\$5,000
Construction	SU				\$1,891,942		\$1,891,942
CEI	SU				\$66,218		\$66,218
	TALU				\$283,792		\$283,792
ENV	TALU	\$10,000					\$10,000
Total For Project 445526.1		\$374,469			\$2,241,952		\$2,616,421

445527.1 NORTHWEST 3RD STREET FROM NORTHWEST 6TH AVENUE TO DIXIE HIGHWAY PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2021 MPO CSLIP PRIORITY #15 LAP WITH CITY OF HALLANDALE BEACH SCOPE INCLUDE THE FOLLOWING: COMPLETE STREET IMPROVEMENTS SUCH AS BIKE LANES; ON-STREET PARKING, CURB AND GUTTER, PEDESTRIAN LIGHTING AT BOTH SIDES, WIDER SIDEWALK, INCLUDE MINI ROUNDABOUT AND RAISED INTERSECTION
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$569,995				\$569,995
JPA/LAP Construction	SU				\$233,548	\$2,141,740	\$2,375,288
CEI	SU				\$76,260		\$76,260
JPA/LAP CEI	SU				\$313,886		\$313,886
Total For Project 445527.1			\$569,995		\$623,694	\$2,141,740	\$3,335,429

445529.1 CITY OF DEERFIELD BEACH VARIOUS LOCATIONS PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2021 MPO CSLIP PRIORITY #17 LAP WITH CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL. SCOPE INCLUDE THE FOLLOWING: SIDEWALKS ON BOTH SIDES AND SHARROWS; PEDESTRIAN LIGHTING AT BOTH SIDES; ONE ROUNDABOUT AT CRYTAL LAKE DRIVE AND NW 45 STREET
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU		\$5,000				\$5,000
	TALU		\$389,088				\$389,088
JPA/LAP Construction	SU					\$2,047,829	\$2,047,829
CEI	SU					\$66,430	\$66,430
JPA/LAP CEI	SU					\$225,261	\$225,261
Total For Project 445529.1			\$394,088			\$2,339,520	\$2,733,608

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

445531.1 NORTHWEST 39TH STREET FROM CORAL RIDGE DRIVE TO NORTHWEST 110TH AVENUE PM: Keith Bennis

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** 2021 MPO CSLIP PRIORITY #18 LAP WITH CITY OF CORAL SPRINGS SCOPE INCLUDE THE FOLLOWING: BIKE LANES AND SIDEWALK ON BOTH SIDES AND NEW VALLEY GUTTER
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU			\$5,000			\$5,000
	TALU			\$323,940			\$323,940
JPA/LAP Construction	SU					\$1,689,157	\$1,689,157
CEI	SU					\$55,670	\$55,670
JPA/LAP CEI	SU					\$185,807	\$185,807
Total For Project 445531.1				\$328,940		\$1,930,634	\$2,259,574

445534.1 CITY OF HOLLYWOOD - VARIOUS LOCATIONS PM: Keith Bennis

Work Mix: SIDEWALK **Extra Description:** 2021 MPO CSLIP PRIORITY #21 LAP WITH CITY OF HOLLYWOOD SR7 SHERIDAN PARK AND HWY ACRES SIDEWALK PROJECT; PROVIDE SIDEWALK CONNECTIVITY AT APPROX. 24 LOCATIONS
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU			\$276,902			\$276,902
	TALU			\$5,000			\$5,000
JPA/LAP Construction	TALU					\$1,457,378	\$1,457,378
CEI	TALU					\$48,720	\$48,720
JPA/LAP CEI	SU					\$160,312	\$160,312
Total For Project 445534.1				\$281,902		\$1,666,410	\$1,948,312

445535.1 SHERMAN CIRCLE FROM JODI LANE TO JODI LANE PM: Keith Bennis

Work Mix: BIKE PATH/TRAIL **Extra Description:** 2021 MPO CSLIP PRIORITY #22 LAP WITH CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK; PEDESTRIAN LIGHTING
Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SU			\$347,401			\$347,401
JPA/LAP Construction	SU					\$1,802,113	\$1,802,113
CEI	SU					\$59,060	\$59,060
JPA/LAP CEI	SU					\$198,232	\$198,232
Total For Project 445535.1				\$347,401		\$2,059,405	\$2,406,806

TRANSPORTATION SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

446381.2 SW 136TH AVE FROM SW 26TH ST TO SW 6TH CT

PM: Thuc Le

Work Mix: PD&E/EMO STUDY

Extra Description:

2022 MPO HIGHWAY PRIORITY# 8 WIDEN 2 TO 4 LANES IS R/W NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
PDE	SU			\$500,000	\$1,750,000		\$2,250,000
Total For Project 446381.2				\$500,000	\$1,750,000		\$2,250,000

446552.1 A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS

PM: Keith Bennis

Work Mix: SIDEWALK

Extra Description:

SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS** SW 33RD ST TO MIRAMAR PARKWAY; SW 33RD ST TO SW 30TH ST SW 33RD ST TO SW 31ST STREET SW30TH ST TO MIRAMAR PARKWAY SW 33RD ST TO SW 30TH ST; SW 33RD ST TO SW 66TH TERRACE SW 66TH TERRACE TO SW 64TH AVE; SW 68TH AVE TO W. LAKE PLACE HIBISCUS PLACE TO SW 64TH AVE; SW 69TH AVE TO SW 68TH AVE SW 68TH AVENUE TO W. LAKE PLACE; SW 34TH COURT TO SW 33RD ST; ARBOR DRIVE TO SW 33RD ST

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
P.E.	SR2T	\$5,000					\$5,000
JPA/LAP Construction	SR2T			\$1,017,772			\$1,017,772
CEI	SR2T			\$30,253			\$30,253
Total For Project 446552.1		\$5,000		\$1,048,025			\$1,053,025

	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
HIGHWAY SYSTEM: 16 Total	\$3,833,893	\$11,065,536	\$10,624,159	\$12,359,642	\$11,237,709	\$49,120,939
Total	\$562,452,944	\$1,206,444,979	\$680,769,550	\$451,883,434	\$338,465,957	\$3,240,016,864

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee