# TRANSPORTATION IMPROVEMENT PROGRAM FY 2022-2026

**Municipal Reports** 

**Pompano Beach** 

Approved 7/8/2021

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Hannah Bourgeois, Public Outreach Officer/Title VI Coordinator at (954) 876-0053 or <u>bourgeoish@browardmpo.org</u>



## **Transportation Improvement Program Overview**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2022-2026 TIP. The full TIP document is available at the link https://browardmpo.org/coreproducts/transportationimprovement-program-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2022-2026 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

#### How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2022 - 2026 **Project Identification** Project Number (FM#) 4399901 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS Non-SIS Project Name SIDEWALK Nork Summary: From **Project Characteristics** To: Work Summary В North Andrees Gardens By-The-FDOT 5.641 Lead Agency ead Agency Lenath: Limits Length MTP Pg.: 5-3 MTP Page Number SIS Classification Fund Source 2022 2023 2024 2025 2026 Total CST TALT 41.941 41.941 0 0 **Financial Information** CST 2 458 145 SU 0 0 0 0 2 458 145 Phase CST TALU 184,683 0 0 184,683 0 0 Fund Source CST SA 101.183 101,183 0 0 Year Funds are Programmed CST ACSA 211.597 0 0 211.597 Prior Year Cost 2,997,549 0 2,997,549 Future Year Cost Tota 0 0 0 Total Project Cost **Project Description** Prior Year Cost: 987.491 Additional information uture Year Cost: linked to the project Total Project Cost: 3.985.040 2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR roject Description ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT: NE 35TH CT. COMPOSITE: NE 37TH CT. NE 37TH CT. COMPOSITE: NE 37TH CT. NE 37TH CT. COMPOSITE: NE 37TH CT. Project Location Map Location of where the COMPOSITE project will implemented 2022-26 TIP (4-5-21)

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <a href="http://browarddev.dtstiptool.com/index.pl">http://browarddev.dtstiptool.com/index.pl</a>



# **Steps to download the most recent Municipal TIP Report:**

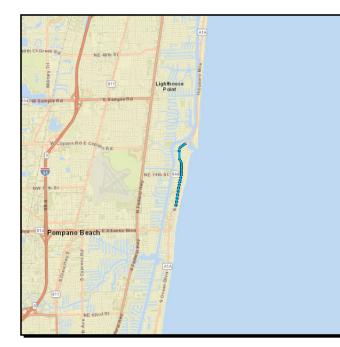
- Step 1: Visit http://browarddev.dtstiptool.com/index.pl
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



# Section 1 - HIGHWAYS

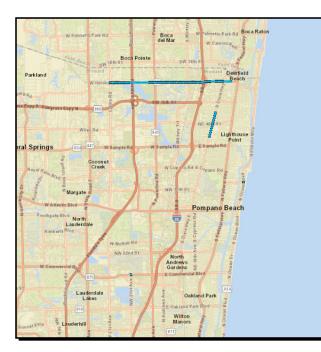
## 4476551 A1A FROM NE 5TH STREET TO BAY DRIVE



| Work Summary: |                | RESURFACING |      | From:     | From: |      |           |  |
|---------------|----------------|-------------|------|-----------|-------|------|-----------|--|
|               |                |             |      | То:       |       |      |           |  |
| Lead Agency:  |                | FDOT        |      | Length:   | 1.647 |      |           |  |
|               |                |             |      | MTP Pg.:  | 5-36  |      |           |  |
| Phase         | Fund<br>Source | 2022        | 2023 | 2024      | 2025  | 2026 | Total     |  |
| PE            | DDR            | 50,000      | 0    | 0         | 0     | 0    | 50,000    |  |
| CST           | DIH            | 0           | 0    | 55,880    | 0     | 0    | 55,880    |  |
| CST           | DDR            | 0           | 0    | 1,751,043 | 0     | 0    | 1,751,043 |  |
| Total         |                | 50,000      | 0    | 1,806,923 | 0     | 0    | 1,856,923 |  |

| Prior Year Cost:     | 221,929   |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 2,078,852 |
| Project Description: |           |

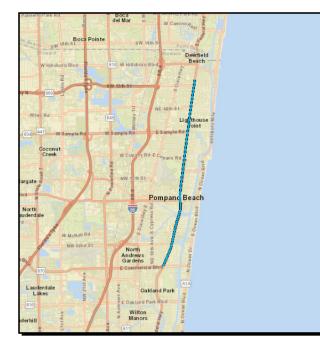
## 4470001 INTERSECTION LIGHTING RETROFIT IMPROVEMENT



| Work Summary: |                | LIGHTING |         | From:             |              |      |         |  |  |
|---------------|----------------|----------|---------|-------------------|--------------|------|---------|--|--|
|               |                |          |         | То:               |              |      |         |  |  |
| Lead Agency:  |                | FDOT     |         | Length: 7         | Length: 7.23 |      |         |  |  |
|               |                |          |         | <b>MTP Pg.:</b> 5 | -36          |      |         |  |  |
| Phase         | Fund<br>Source | 2022     | 2023    | 2024              | 2025         | 2026 | Total   |  |  |
| RRU           | ACSS           | 0        | 130,757 | 0                 | 0            | 0    | 130,757 |  |  |
| CST           | ACSS           | 0        | 0       | 850,447           | 0            | 0    | 850,447 |  |  |
| Total         |                | 0        | 130,757 | 850,447           | 0            | 0    | 981,204 |  |  |

| Prior Year Cost:     | 420,999   |
|----------------------|---|
| Future Year Cost:    |   |
| Total Project Cost:  | 1,402,203   |
| Project Description: | VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY |

## 4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET Non-SIS



| Work Summary: |                | RESURFACING |           | From:             |      |      |           |  |
|---------------|----------------|-------------|-----------|-------------------|------|------|-----------|--|
|               |                |             |           | То:               |      |      |           |  |
| Lead Agency:  |                | FDOT        |           | Length: 2.518     |      |      |           |  |
|               |                |             |           | <b>MTP Pg.:</b> 5 | -3   |      |           |  |
| Phase         | Fund<br>Source | 2022        | 2023      | 2024              | 2025 | 2026 | Total     |  |
| PE            | DIH            | 37,713      | 0         | 0                 | 0    | 0    | 37,713    |  |
| CST           | DIH            | 0           | 49,591    | 16,985            | 0    | 0    | 66,576    |  |
| CST           | DDR            | 0           | 5,673,155 | 0                 | 0    | 0    | 5,673,155 |  |
| Total         |                | 37,713      | 5,722,746 | 16,985            | 0    | 0    | 5,777,444 |  |

| Prior Year Cost:     | 747,606   |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 6,525,050 |
| Project Description: |           |

#### 4475431 SR-814/ATLANTIC BLVD FR E OF TURNPIKE TO NW 31ST AVENUE

Non-SIS



| Wo           | rk Summary:    | LIGHTING |      | From:    |         |      |         |
|--------------|----------------|----------|------|----------|---------|------|---------|
|              |                |          |      | To:      |         |      |         |
| Lead Agency: |                | FDOT     |      |          | 0       |      |         |
|              |                |          |      | MTP Pg.: | 5-36    |      |         |
| Phase        | Fund<br>Source | 2022     | 2023 | 2024     | 2025    | 2026 | Total   |
| ENV          | ACSS           | 30,000   | 0    | 0        | 0       | 0    | 30,000  |
| CST          | ACSS           | 0        | 0    | 0        | 558,864 | 0    | 558,864 |
| Total        |                | 30,000   | 0    | 0        | 558,864 | 0    | 588,864 |

| Prior Year Cost:     | 189,800 |
|----------------------|---------|
| Future Year Cost:    |         |
| Total Project Cost:  | 778,664 |
| Project Description: | B/C RAT |

B/C RATIO = 9.3 NPV 5,797,055 SHSP EMPHASIS AREA- INTERSECTION CRASHES REPLACE (19) EXISTING HPS COBRA HEAD LUMINAIRES IN EXISTING POLES WITH LED LUMINAIRES OF 330W, 29487 LUMENS, 4K-5K CCT AND ROADWAY TYPE IV DISTRIBUTION. INSTALL (19) STANDARD POLES WITH LED LUMINAIRES OF 330W,(SEE WP45)

## 4476811 SR-814/ATLANTIC BLVD FROM NW 27TH AVE TO NW 16TH AVE

And a second sec

| Work Summary: |                | RESURFA | RESURFACING |          | From:     |      |           |  |
|---------------|----------------|---------|-------------|----------|-----------|------|-----------|--|
|               |                |         |             | То:      |           |      |           |  |
| Lead Agency:  |                | FDOT    |             | Length:  | 1         |      |           |  |
|               |                |         |             | MTP Pg.: | 5-36      |      |           |  |
| Phase         | Fund<br>Source | 2022    | 2023        | 2024     | 2025      | 2026 | Total     |  |
| PE            | DIH            | 13,899  | 0           | 0        | 0         | 0    | 13,899    |  |
| PE            | DDR            | 294,332 | 0           | 0        | 0         | 0    | 294,332   |  |
| CST           | DS             | 0       | 0           | 0        | 2,306,381 | 0    | 2,306,381 |  |
| CST           | DIH            | 0       | 0           | 0        | 72,929    | 0    | 72,929    |  |
| Total         |                | 308,231 | 0           | 0        | 2,379,310 | 0    | 2,687,541 |  |

Prior Year Cost: Future Year Cost: Total Project Cost: 2,687,541 Project Description:

2022-26 TIP (4-5-21)

## 4441191 SR-814/ATLANTIC BLVD FROM SR-7/US-441 TO SR-9/I-95

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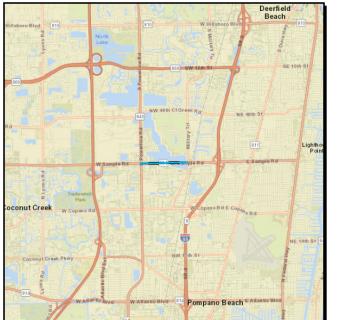
| Work Summary: |                | ATMS - ARTERIAL<br>TRAFFIC MGMT |         | From:             |               |           |           |  |  |
|---------------|----------------|---------------------------------|---------|-------------------|---------------|-----------|-----------|--|--|
|               |                |                                 |         | То:               |               |           |           |  |  |
| Lead Agency:  |                | FDOT                            |         | Length: 4         | Length: 4.318 |           |           |  |  |
|               |                |                                 |         | <b>MTP Pg.:</b> 5 | -3            |           |           |  |  |
| Phase         | Fund<br>Source | 2022                            | 2023    | 2024              | 2025          | 2026      | Total     |  |  |
| PE            | DIH            | 0                               | 25,232  | 25,232            | 0             | 0         | 50,464    |  |  |
| PE            | DDR            | 0                               | 564,016 | 0                 | 0             | 0         | 564,016   |  |  |
| CST           | DIH            | 0                               | 0       | 0                 | 0             | 136,314   | 136,314   |  |  |
| CST           | DDR            | 0                               | 0       | 0                 | 0             | 3,867,906 | 3,867,906 |  |  |
| Total         |                | 0                               | 589,248 | 25,232            | 0             | 4,004,220 | 4,618,700 |  |  |

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 4,618,700 2021 MPO TSM&O/SAFETY PRIORITY# 2

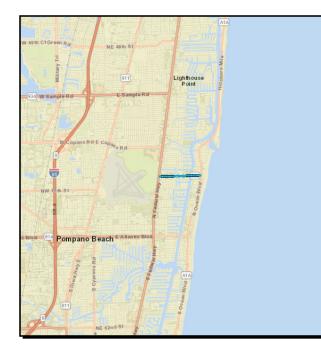
## 4461951 SR-834/SAMPLE RD FROM WEST OF SR-845/POWERLINE RD TO MILITARY TRAIL Non-SIS



| Work Summary: |                | RESURFACING |      | From:      | From: |      |           |  |
|---------------|----------------|-------------|------|------------|-------|------|-----------|--|
|               |                |             |      | То:        |       |      |           |  |
| Lead Agency:  |                | FDOT        |      | Length: 1  | 1.311 |      |           |  |
|               |                |             |      | MTP Pg.: 5 | 5-3   |      |           |  |
| Phase         | Fund<br>Source | 2022        | 2023 | 2024       | 2025  | 2026 | Total     |  |
| PE            | DIH            | 15,837      | 0    | 0          | 0     | 0    | 15,837    |  |
| CST           | DIH            | 0           | 0    | 79,919     | 0     | 0    | 79,919    |  |
| CST           | DDR            | 0           | 0    | 2,527,430  | 0     | 0    | 2,527,430 |  |
| Total         |                | 15,837      | 0    | 2,607,349  | 0     | 0    | 2,623,186 |  |

| Prior Year Cost:     | 351,199   |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 2,974,385 |
| Project Description: |           |

## 4476721 SR-844/NE 14TH ST FROM SR-5/US-1 TO A1A



| Wo           | rk Summary:    | RESURFA | CING | From:    | From:         |      |           |  |  |
|--------------|----------------|---------|------|----------|---------------|------|-----------|--|--|
|              |                |         |      | То:      |               |      |           |  |  |
| Lead Agency: |                | FDOT    |      | Length:  | Length: 0.067 |      |           |  |  |
|              |                |         |      | MTP Pg.: | 5-36          |      |           |  |  |
| Phase        | Fund<br>Source | 2022    | 2023 | 2024     | 2025          | 2026 | Total     |  |  |
| PE           | DIH            | 71,552  | 0    | 0        | 0             | 0    | 71,552    |  |  |
| PE           | DDR            | 379,441 | 0    | 0        | 0             | 0    | 379,441   |  |  |
| CST          | DS             | 0       | 0    | 0        | 1,529,119     | 0    | 1,529,119 |  |  |
| CST          | DIH            | 0       | 0    | 0        | 48,352        | 0    | 48,352    |  |  |
| Total        |                | 450,993 | 0    | 0        | 1,577,471     | 0    | 2,028,464 |  |  |

Non-SIS

Prior Year Cost: Future Year Cost: Total Project Cost: Project Description:

2,028,464

Project Description:

## 4461961 SR-845/POWERLINE RD FR S OF SR-870/COMMERCIAL BLVD TO SR-814/ATL BLVD



| Wo           | rk Summary:    | RESURFA | RESURFACING        |           | From:  |      |           |  |  |  |  |
|--------------|----------------|---------|--------------------|-----------|--------|------|-----------|--|--|--|--|
|              |                |         |                    | То:       |        |      |           |  |  |  |  |
| Lead Agency: |                | FDOT    | FDOT Length: 2.961 |           |        |      |           |  |  |  |  |
|              |                |         |                    | MTP Pg.:  | 5-3    |      |           |  |  |  |  |
| Phase        | Fund<br>Source | 2022    | 2023               | 2024      | 2025   | 2026 | Total     |  |  |  |  |
| PE           | DIH            | 32,830  | 0                  | 0         | 0      | 0    | 32,830    |  |  |  |  |
| PE           | LF             | 500,000 | 0                  | 0         | 0      | 0    | 500,000   |  |  |  |  |
| CST          | DIH            | 0       | 0                  | 46,790    | 16,057 | 0    | 62,847    |  |  |  |  |
| CST          | DDR            | 0       | 0                  | 1,592,650 | 0      | 0    | 1,592,650 |  |  |  |  |
| CST          | NHRE           | 0       | 0                  | 3,760,071 | 0      | 0    | 3,760,071 |  |  |  |  |
| Total        |                | 532,830 | 0                  | 5,399,511 | 16,057 | 0    | 5,948,398 |  |  |  |  |

| Prior Year Cost:     | 664,359   |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 6,612,757 |
| Project Description: |           |

#### 4460961 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE Non-SIS



| Work Summary: |                | RESURFACING |            | From:      | From:         |      |            |  |  |  |
|---------------|----------------|-------------|------------|------------|---------------|------|------------|--|--|--|
|               |                |             |            | То:        |               |      |            |  |  |  |
| Lead Agency:  |                | FDOT        | FDOT       |            | Length: 2.799 |      |            |  |  |  |
|               |                |             |            | MTP Pg.: 5 | -3            |      |            |  |  |  |
| Phase         | Fund<br>Source | 2022        | 2023       | 2024       | 2025          | 2026 | Total      |  |  |  |
| PE            | DIH            | 37,037      | 0          | 0          | 0             | 0    | 37,037     |  |  |  |
| CST           | LF             | 0           | 3,372,995  | 0          | 0             | 0    | 3,372,995  |  |  |  |
| CST           | DIH            | 0           | 28,290     | 17,696     | 0             | 0    | 45,986     |  |  |  |
| CST           | DDR            | 0           | 2,893,674  | 0          | 0             | 0    | 2,893,674  |  |  |  |
| CST           | NHRE           | 0           | 4,900,517  | 0          | 0             | 0    | 4,900,517  |  |  |  |
| Total         |                | 37,037      | 11,195,476 | 17,696     | 0             | 0    | 11,250,209 |  |  |  |

| Prior Year Cost:     | 798,991      |
|----------------------|--------------|
| Future Year Cost:    |              |
| Total Project Cost:  | 12,049,200   |
| Project Description: | 52-02 LFA CI |

12,049,200 52-02 LFA CITY OF DEERFIELD BEACH

## 4457191 SR-849/31ST AVE FR MLK BLVD/COCONUT CREEK PKWY TO SR-814/ATLANTIC BLVD Non-SIS



| Wo           | rk Summary:    | LIGHTING |      | From:    |               |      |         |  |  |
|--------------|----------------|----------|------|----------|---------------|------|---------|--|--|
|              |                |          |      | To:      |               |      |         |  |  |
| Lead Agency: |                | FDOT     | FDOT |          | Length: 0.857 |      |         |  |  |
|              |                |          |      | MTP Pg.: | 5-36          |      |         |  |  |
| hase         | Fund<br>Source | 2022     | 2023 | 2024     | 2025          | 2026 | Total   |  |  |
| RRU          | ACSS           | 0        | 0    | 0        | 425,585       | 0    | 425,585 |  |  |
| Fotal        |                | 0        | 0    | 0        | 425,585       | 0    | 425,585 |  |  |

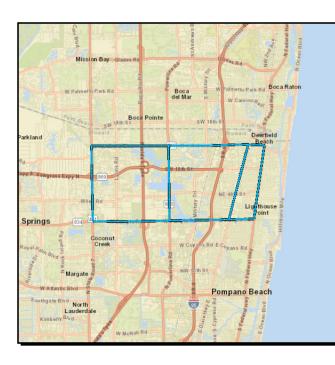
| Prior Year Cost:     | 260,000             |
|----------------------|---------------------|
| Future Year Cost:    |                     |
| Total Project Cost:  | 685,585             |
| Project Description: | NPV=479,546; B/C=2. |

NPV=479,546; B/C=2.2; SHSP EMPHASIS 3=VULNERABLE ROAD USERS SR-814/ATLANTIC BLVD. & MLK BLVD./COCONUT CREEK PARKWAY; COORDINATE WITH FPL TO RETRO EXISTING LIGHTING ON WEST SIDE WITH LED LUMINAIRES; RETRO LIGHTING OF INTERSECTION SR-849/NW 31ST AVE. & SR-814/ATLANTIC BLVD;

#### 4398915 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

Work Summary:

**Non-SIS** 



| work Summary: |                | SYSTEM |            | From:      |      |      |            |  |
|---------------|----------------|--------|------------|------------|------|------|------------|--|
|               |                |        |            | То:        |      |      |            |  |
| Lea           | d Agency:      | FDOT   |            | C          | )    |      |            |  |
|               |                |        |            | MTP Pg.: 5 | 5-11 |      |            |  |
| Phase         | Fund<br>Source | 2022   | 2023       | 2024       | 2025 | 2026 | Total      |  |
| PE            | DIH            | 20,000 | 0          | 0          | 0    | 0    | 20,000     |  |
| ENV           | ACNP           | 55,599 | 0          | 0          | 0    | 0    | 55,599     |  |
| DSB           | DIH            | 0      | 52,700     | 0          | 0    | 0    | 52,700     |  |
| DSB           | ACNP           | 0      | 16,798,761 | 0          | 0    | 0    | 16,798,761 |  |
| PE            | ACNP           | 0      | 510,000    | 0          | 0    | 0    | 510,000    |  |
| RRU           | ACNP           | 0      | 100,000    | 50,000     | 0    | 0    | 150,000    |  |
| DSB           | DITS           | 0      | 800,030    | 0          | 0    | 0    | 800,030    |  |
| DSB           | GFSU           | 0      | 2,395,589  | 0          | 0    | 0    | 2,395,589  |  |
| INC           | ACNP           | 0      | 0          | 243,000    | 0    | 0    | 243,000    |  |
| Total         |                | 75,599 | 20,657,080 | 293,000    | 0    | 0    | 21,025,679 |  |

From

Prior Year Cost:

**Project Description:** 

Future Year Cost: Total Project Cost:

21,225,679

200,000

INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-5/US-1; SR-834/SAMPLE RD FROM SR-7/US 441 to SR 5/US 1. Replace \$2,395,589 of CARES funds to FY 2023 for Construction. MPO Systems Management/Safety Priority #16

ITS COMMUNICATION

#### SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP 4369621

SE 10th S W 49th Ct Green p NE 48th St Lighthouse Point eek W Copans E 14th St 844 Pompano Beach E Atlantic Ble

| Wo           | rk Summary:    | INTERCH/<br>JUSTIFIC/ | ANGE<br>VMODIFICA | From:         |      |      |         |  |
|--------------|----------------|-----------------------|-------------------|---------------|------|------|---------|--|
|              |                |                       |                   | То:           |      |      |         |  |
| Lead Agency: |                | FDOT                  |                   | Length: 3.618 |      |      |         |  |
|              |                |                       |                   | MTP Pg.: 5    | -5   |      |         |  |
| Phase        | Fund<br>Source | 2022                  | 2023              | 2024          | 2025 | 2026 | Total   |  |
| INC          | DDR            | 400,000               | 0                 | 0             | 0    | 0    | 400,000 |  |
| Total        |                | 400,000               | 0                 | 0             | 0    | 0    | 400,000 |  |

Non-SIS

| Prior Year Cost:  | 34,455,688 |
|-------------------|------------|
| Future Year Cost: |            |

**Total Project Cost:** 

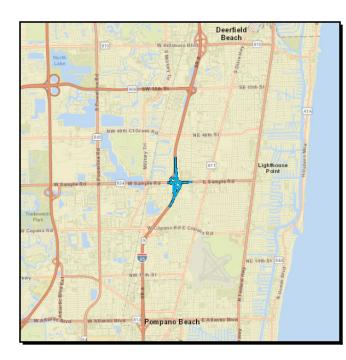
**Project Description:** 

34,855,688

COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.

#### 4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

Non-SIS



| Work Summary: |                |         | INTERCHANGE<br>JUSTIFICA/MODIFICA |               | From: |         |            |  |  |
|---------------|----------------|---------|-----------------------------------|---------------|-------|---------|------------|--|--|
|               |                |         |                                   | То:           |       |         |            |  |  |
| Lead Agency:  |                | FDOT    |                                   | Length: 3.794 |       |         |            |  |  |
|               |                |         |                                   | MTP Pg.:      | 5-5   |         |            |  |  |
| Phase         | Fund<br>Source | 2022    | 2023                              | 2024          | 2025  | 2026    | Total      |  |  |
| PE            | DDR            | 150,000 | 0                                 | 0             | 0     | 0       | 150,000    |  |  |
| RRU           | DI             | 570,000 | 0                                 | 0             | 0     | 0       | 570,000    |  |  |
| CST           | DI             | 0       | 17,337,508                        | 0             | 0     | 0       | 17,337,508 |  |  |
| ROW           | DDR            | 0       | 91,481                            | 0             | 0     | 0       | 91,481     |  |  |
| CST           | ACNP           | 0       | 2,738,603                         | 0             | 0     | 0       | 2,738,603  |  |  |
| INC           | DDR            | 0       | 0                                 | 0             | 0     | 400,000 | 400,000    |  |  |
| Total         |                | 720,000 | 20,167,592                        | 0             | 0     | 400,000 | 21,287,592 |  |  |

**Prior Year Cost:** 2,576,768

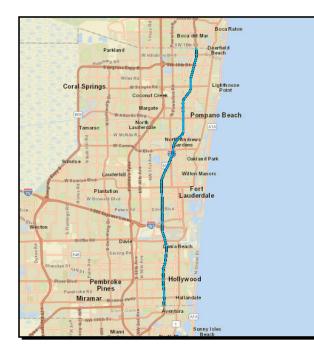
Future Year Cost: Total Project Cost:

**Project Description:** 

23,864,360

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

#### 4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE



| Work Summary: |                | PRELIM ENG FOR<br>FUTURE CAPACITY |         | From:    |        |      |           |  |
|---------------|----------------|-----------------------------------|---------|----------|--------|------|-----------|--|
|               |                |                                   |         | То:      |        |      |           |  |
| Lead Agency:  |                | FDOT                              |         | Length:  | 25.307 |      |           |  |
|               |                |                                   |         | MTP Pg.: | 5-5    |      |           |  |
| Phase         | Fund<br>Source | 2022                              | 2023    | 2024     | 2025   | 2026 | Total     |  |
| CST           | ACNP           | 250,000                           | 0       | 0        | 0      | 0    | 250,000   |  |
| CST           | DDR            | 0                                 | 500,000 | 250,000  | 0      | 0    | 750,000   |  |
| Total         |                | 250,000                           | 500,000 | 250,000  | 0      | 0    | 1,000,000 |  |

| Prior Year Cost:     | 15,951,121  |
|----------------------|---|
| Future Year Cost:    |   |
| Total Project Cost:  | 16,951,121  |
| Project Description: | CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1 |

#### 4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET

SVI 18 Parkland Beach **Coral Spring** Pompano Beach Tamar NW 82nd S NW-44E Lauderdale Lakes Oakland Park Wilton Fort Lauderdale

| Wo           | rk Summary:    | LANDS | CAPING    | From:      |      |      |           |  |
|--------------|----------------|-------|-----------|------------|------|------|-----------|--|
|              |                |       |           | То:        |      |      |           |  |
| Lead Agency: |                | FDOT  |           | Length: 1  | 0    |      |           |  |
|              |                |       |           | MTP Pg.: 5 | -3   |      |           |  |
| Phase        | Fund<br>Source | 2022  | 2023      | 2024       | 2025 | 2026 | Total     |  |
| CST          | DIH            | 0     | 51,331    | 0          | 0    | 0    | 51,331    |  |
| CST          | DDR            | 0     | 1,439,554 | 0          | 0    | 0    | 1,439,554 |  |
| Total        |                | 0     | 1,490,885 | 0          | 0    | 0    | 1,490,885 |  |

| Prior Year Cost:     | 200,478   |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 1,691,363 |
| Project Description: | STANDAL   |

STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

# Section 2 - TURNPIKE

## 4443011 ADD ONE LANE TO NB OFF RAMP AT SAMPLE RD / TPK INTCHNG, (SR 91, MP 69)



| Work Summary: |                | INTERCHA<br>LANES | INTERCHANGE - ADD<br>LANES |          | From: |      |           |  |  |
|---------------|----------------|-------------------|----------------------------|----------|-------|------|-----------|--|--|
|               |                |                   |                            | То:      |       |      |           |  |  |
| Lead Agency:  |                | FDOT              |                            | Length:  | 0.338 |      |           |  |  |
|               |                |                   |                            | MTP Pg.: | 5-4   |      |           |  |  |
| Phase         | Fund<br>Source | 2022              | 2023                       | 2024     | 2025  | 2026 | Total     |  |  |
| CST           | PKYI           | 2,036,671         | 0                          | 0        | 0     | 0    | 2,036,671 |  |  |
| Total         |                | 2,036,671         | 0                          | 0        | 0     | 0    | 2,036,671 |  |  |

| Prior Year Cost:     | 795,248   |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 2,831,919 |
| Project Description: |           |

# Section 5 - FLP: RAIL

#### 4486401 CROSSING AT WEST MCNAB ROAD CROSSING #621437X



| Wor          | k Summa        | <b>'y:</b> RAIL SAFE | TY PROJECT | From:      |      |      |         |
|--------------|----------------|----------------------|------------|------------|------|------|---------|
|              |                |                      |            | То:        |      |      |         |
| Lead Agency: |                | FDOT                 |            | (          | 0    |      |         |
|              |                |                      |            | MTP Pg.: 4 | 4-11 |      |         |
| Phase        | Fund<br>Source | 2022                 | 2023       | 2024       | 2025 | 2026 | Total   |
| RRU          | RHH            | 469,088              | 0          | 0          | 0    | 0    | 469,088 |
| Total        | _              | 469,088              | 0          | 0          | 0    | 0    | 469,088 |

**Prior Year Cost:** 

Future Year Cost:

**Project Description:** 

**Total Project Cost:** 

469,088

SIGNAL SAFETY UPGRADES INCLUDE HARDWARE, INSTALLATION, CONST IN SERVICE TESTING AND AS IN SERVICE PLANS NEW SIGNAL HOUSE AND 16 PAIRS OF 12 INCH LED CROSSING SIGNALS

# -Section 8 - TRANSPORTATION PLANNING

#### 4417331 A1A MULTIMODAL STUDY



| Work Summary: |                | URBAN CORRIDOR<br>PLANNING |         | From:       |       |      |         |
|---------------|----------------|----------------------------|---------|-------------|-------|------|---------|
| Lead Agency:  |                |                            |         | То:         |       |      |         |
|               |                | FDOT                       |         | Length: 30  | ).253 |      |         |
|               |                |                            |         | MTP Pg.: 5- | 3     |      |         |
| Phase         | Fund<br>Source | 2022                       | 2023    | 2024        | 2025  | 2026 | Total   |
| PLN           | DDR            | 0                          | 800,000 | 0           | 0     | 0    | 800,000 |
| Total         |                | 0                          | 800,000 | 0           | 0     | 0    | 800,000 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 800,000

SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED

# Section 10 - FLP: INTERMODAL

#### 4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

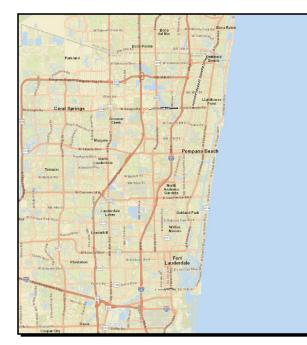


| Wo           | rk Summary:    | INTERMO<br>CAPACITY |        | From:       |      |      |         |
|--------------|----------------|---------------------|--------|-------------|------|------|---------|
|              |                |                     |        | То:         |      |      |         |
| Lead Agency: |                | BROWAR              | COUNTY | 0           |      |      |         |
|              |                |                     |        | MTP Pg.: 5- | -4   |      |         |
| Phase        | Fund<br>Source | 2022                | 2023   | 2024        | 2025 | 2026 | Total   |
| CAP          | DPTO           | 851,102             | 0      | 0           | 0    | 0    | 851,102 |
| Total        |                | 851,102             | 0      | 0           | 0    | 0    | 851,102 |

| Prior Year Cost:     | 9,829,693                       |
|----------------------|---------------------------------|
| Future Year Cost:    |                                 |
| Total Project Cost:  | 10,680,795                      |
| Project Description: | PHASE 2 EXPRESS BUS REPLACEMENT |

# Section 11 - MISCELLANEOUS

#### 4463771 **BROWARD MPO COMPLETE STREETS MASTER PLAN**



| Wo           | rk Summary:    | FEASIBILIT | FEASIBILITY STUDY |          | From:   |      |         |  |  |
|--------------|----------------|------------|-------------------|----------|---------|------|---------|--|--|
|              |                |            |                   | То:      |         |      |         |  |  |
| Lead Agency: |                | FDOT       |                   |          | 0       |      |         |  |  |
|              |                |            |                   | MTP Pg.: | 5-3     |      |         |  |  |
| Phase        | Fund<br>Source | 2022       | 2023              | 2024     | 2025    | 2026 | Total   |  |  |
| PDE          | DDR            | 0          | 0                 | 0        | 750,000 | 0    | 750,000 |  |  |
| Total        |                | 0          | 0                 | 0        | 750,000 | 0    | 750,000 |  |  |

**Prior Year Cost:** 

**Project Description:** 

Future Year Cost:

**Total Project Cost:** 

750,000

2021 MPO CSMP PRIORITY# 6,8,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED

## 4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



| Work Summary: |                | OPERATING/ADMIN.<br>ASSISTANCE |                                     | From:      |      |         |         |
|---------------|----------------|--------------------------------|-------------------------------------|------------|------|---------|---------|
|               |                |                                |                                     | To:        |      |         |         |
| Lead Agency:  |                |                                | Responsible Agency Not<br>Available |            | )    |         |         |
|               |                |                                |                                     | MTP Pg.: 5 | 5-3  |         |         |
| Phase         | Fund<br>Source | 2022                           | 2023                                | 2024       | 2025 | 2026    | Total   |
| OPS           | DS             | 200,000                        | 200,000                             | 200,000    | 0    | 200,000 | 800,000 |
| Total         |                | 200,000                        | 200,000                             | 200,000    | 0    | 200,000 | 800,000 |

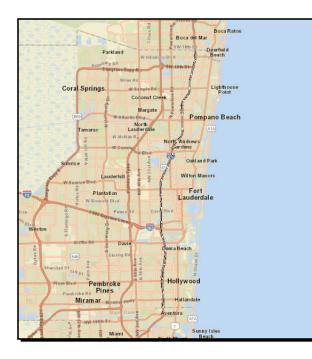
Prior Year Cost:Future Year Cost:Total Project Cost:800,000Project Description:HOV ENF

800,000 HOV ENFORCEMENT

2022-26 TIP (4-5-21)

#### 2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



| Work Summary: |                |                                     | OPERATING/ADMIN.<br>ASSISTANCE |          | From:   |         |           |  |
|---------------|----------------|-------------------------------------|--------------------------------|----------|---------|---------|-----------|--|
|               |                |                                     |                                | То:      |         |         |           |  |
| Lead Agency:  |                | Responsible Agency Not<br>Available |                                |          | 0       |         |           |  |
|               |                |                                     |                                | MTP Pg.: | 5-3     |         |           |  |
| Phase         | Fund<br>Source | 2022                                | 2023                           | 2024     | 2025    | 2026    | Total     |  |
| OPS           | TOBG           | 377,918                             | 377,918                        | 377,918  | 377,918 | 377,918 | 1,889,590 |  |
| OPS           | TOBD           | 377,918                             | 377,918                        | 377,918  | 377,918 | 377,918 | 1,889,590 |  |
| Total         |                | 755,836                             | 755,836                        | 755,836  | 755,836 | 755,836 | 3,779,180 |  |

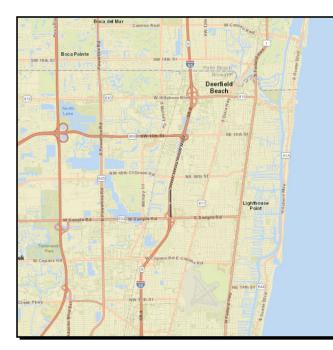
Prior Year Cost:

Future Year Cost: Total Project Cost:

3,779,180

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

## 4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR



| Work Summary: |                | PRELIMINARY<br>ENGINEERING |      | From:     |       |      |           |
|---------------|----------------|----------------------------|------|-----------|-------|------|-----------|
|               |                |                            |      | То:       |       |      |           |
| Lead Agency:  |                | FDOT                       |      | Length:   | 9.998 |      |           |
|               |                |                            |      | MTP Pg.:  | 5-3   |      |           |
| Phase         | Fund<br>Source | 2022                       | 2023 | 2024      | 2025  | 2026 | Total     |
| PE            | DS             | 1,500,000                  | 0    | 2,500,000 | 0     | 0    | 4,000,000 |
| Total         |                | 1,500,000                  | 0    | 2,500,000 | 0     | 0    | 4,000,000 |

| Prior Year Cost:     | 13,040,991  |
|----------------------|---|
| Future Year Cost:    |   |
| Total Project Cost:  | 17,040,991  |
| Project Description: | 2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN<br>OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 &<br>436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL<br>ROADWAY |

2022-26 TIP (4-5-21)