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Municipal Reports Deerfield Beach

Approved 7/8/2021

For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Hannah Bourgeois, Public Outreach Officer/Title VI Coordinator at (954) 876-0053 or <u>bourgeoish@browardmpo.org</u>



### **Transportation Improvement Program Overview**

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2022-2026 TIP. The full TIP document is available at the link https://browardmpo.org/coreproducts/transportationimprovement-program-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2022-2026 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

#### How to Read the Broward MPO's TIP Pages

Broward MPO Transportation Improvement Program - FY 2022 - 2026 **Project Identification** Project Number (FM#) 4399901 CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS Non-SIS Project Name SIDEWALK Nork Summary: From **Project Characteristics** To: Work Summary В North Andrees Gardens By-The-FDOT 5.641 Lead Agency ead Agency Lenath: Limits Length MTP Pg.: 5-3 MTP Page Number SIS Classification Fund Source 2022 2023 2024 2025 2026 Total CST TALT 41.941 41.941 0 0 **Financial Information** CST 2 458 145 SU 0 0 0 0 2 458 145 Phase CST TALU 184,683 0 0 184,683 0 0 Fund Source CST SA 101.183 101,183 0 0 Year Funds are Programmed CST ACSA 211.597 0 0 211.597 Prior Year Cost 2,997,549 0 2,997,549 Future Year Cost Tota 0 0 0 Total Project Cost **Project Description** Prior Year Cost: 987.491 Additional information uture Year Cost: linked to the project Total Project Cost: 3.985.040 2016 MPO CSLIP PRIORITY #1 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK SEE WP45 FOR roject Description ADDITIONAL DETAILS ROADWAYS INCLUDE: NE 2ND AVE, RIGHT: NE 35TH CT. COMPOSITE: NE 37TH CT. NE 37TH CT. COMPOSITE: NE 37TH CT. NE 37TH CT. COMPOSITE: NE 37TH CT. Project Location Map Location of where the COMPOSITE project will implemented 2022-26 TIP (4-5-21)

The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit <a href="http://browarddev.dtstiptool.com/index.pl">http://browarddev.dtstiptool.com/index.pl</a>



## **Steps to download the most recent Municipal TIP Report:**

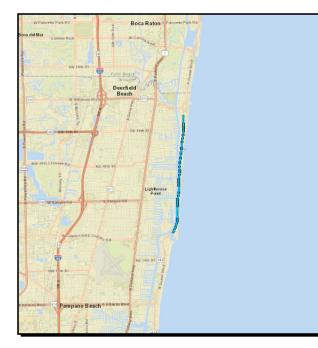
- Step 1: Visit http://browarddev.dtstiptool.com/index.pl
- Step 2: Click the tab titled "Database Search"
- Step 3: Next to the "Municipality" search feature, click on the dropdown icon to scroll and select the municipality of your choice.
- Step 4: Once the desired municipality is selected, the table below will filter projects to display only those that are within the municipal boundary. **Click** the "Get Report" button above the table.
- Step 5: A window will appear on your screen where you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 6: Unselect "Cover Page"
- Step 7: **Click** the "Generate Report" button on the bottom right of the window.
- Step 8: A new button will appear on the window, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 9: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



# Section 1 - HIGHWAYS

#### 4413601 A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. Non-SIS



| Work Summary: |                | : BIKE LAN | BIKE LANE/SIDEWALK |          | From: |      |           |  |  |
|---------------|----------------|------------|--------------------|----------|-------|------|-----------|--|--|
|               |                |            |                    | То:      |       |      |           |  |  |
| Lead Agency:  |                | FDOT       |                    | Length:  | 3.492 |      |           |  |  |
|               |                |            |                    | MTP Pg.: | 5-3   |      |           |  |  |
| Phase         | Fund<br>Source | 2022       | 2023               | 2024     | 2025  | 2026 | Total     |  |  |
| CST           | DIH            | 26,288     | 27,006             | 0        | 0     | 0    | 53,294    |  |  |
| CST           | DDR            | 7,134,845  | 0                  | 0        | 0     | 0    | 7,134,845 |  |  |
| Total         |                | 7,161,133  | 27,006             | 0        | 0     | 0    | 7,188,139 |  |  |

| Prior Year Cost:     | 2,208,639 |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 9,396,778 |
| Project Description: | ADD BIKE  |

ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19

#### 4442371 DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS

W Palmetto Park Rd Boca Raton E Palmetto Park Rd Boca del Mar Camino Real WCan SW 18th St Deerfield Beach W Hills 57 SE 10th S NW 49th Ct Green Rd NE 48th St Lighthouse Point 834 W Sample Rd E Sample Rd

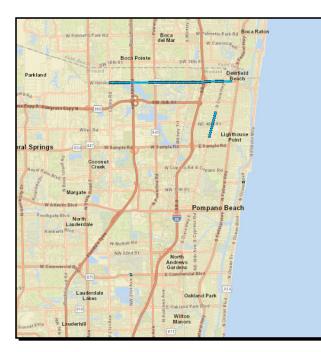
| Work Summary: |                | SIDEWA           | SIDEWALK                   |      | From: |      |         |  |
|---------------|----------------|------------------|----------------------------|------|-------|------|---------|--|
|               |                |                  |                            | То:  |       |      |         |  |
| Lead Agency:  |                | CITY OF<br>BEACH | CITY OF DEERFIELD<br>BEACH |      | 582   |      |         |  |
|               |                |                  |                            |      | -3    |      |         |  |
| Phase         | Fund<br>Source | 2022             | 2023                       | 2024 | 2025  | 2026 | Total   |  |
| CST           | SR2T           | 0                | 398,892                    | 0    | 0     | 0    | 398,892 |  |
| Total         |                | 0                | 398,892                    | 0    | 0     | 0    | 398,892 |  |

Non-SIS

| Prior Year Cost:     | 5,000   |
|----------------------|---------|
| Future Year Cost:    |         |
| Total Project Cost:  | 403,892 |
| Project Description: |         |

AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).

#### 4470001 INTERSECTION LIGHTING RETROFIT IMPROVEMENT



| Work Summary: |                | LIGHTING |         | From:             |              |      |         |  |
|---------------|----------------|----------|---------|-------------------|--------------|------|---------|--|
| Lead Agency:  |                |          |         | То:               |              |      |         |  |
|               |                | FDOT     |         | Length: 7         | Length: 7.23 |      |         |  |
|               |                |          |         | <b>MTP Pg.:</b> 5 | -36          |      |         |  |
| Phase         | Fund<br>Source | 2022     | 2023    | 2024              | 2025         | 2026 | Total   |  |
| RRU           | ACSS           | 0        | 130,757 | 0                 | 0            | 0    | 130,757 |  |
| CST           | ACSS           | 0        | 0       | 850,447           | 0            | 0    | 850,447 |  |
| Total         |                | 0        | 130,757 | 850,447           | 0            | 0    | 981,204 |  |

| Prior Year Cost:     | 420,999   |
|----------------------|---|
| Future Year Cost:    |   |
| Total Project Cost:  | 1,402,203   |
| Project Description: | VARIOUS LOCATIONS WITHIN NORTHEAST BROWARD COUNTY |

#### 4437971 SR-5/US-1 AT SE 10TH STREET

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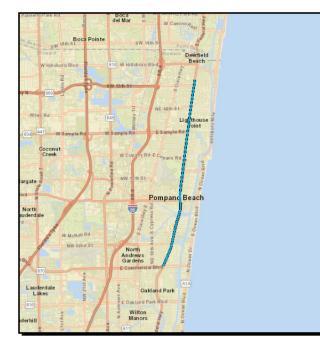
| Work Summary: |                | LIGHTING |         | From:             |      |      |         |  |
|---------------|----------------|----------|---------|-------------------|------|------|---------|--|
|               |                |          |         | То:               |      |      |         |  |
| Lead Agency:  |                | FDOT     |         | Length: 0.2       |      |      |         |  |
|               |                |          |         | <b>MTP Pg.:</b> 5 | -3   |      |         |  |
| Phase         | Fund<br>Source | 2022     | 2023    | 2024              | 2025 | 2026 | Total   |  |
| RRU           | ACSS           | 11,291   | 0       | 0                 | 0    | 0    | 11,291  |  |
| PE            | DIH            | 6,517    | 0       | 0                 | 0    | 0    | 6,517   |  |
| CST           | ACSS           | 0        | 151,025 | 0                 | 0    | 0    | 151,025 |  |
| CST           | DIH            | 0        | 10,752  | 0                 | 0    | 0    | 10,752  |  |
| Total         |                | 17,808   | 161,777 | 0                 | 0    | 0    | 179,585 |  |

Non-SIS

| Prior Year Cost:     | 126,447 |
|----------------------|---------|
| Future Year Cost:    |         |
| Total Project Cost:  | 306,032 |
| Project Description: | ANTICIP |

ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1

#### 4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET Non-SIS



| Work Summary: |                | RESURFACING |           | From:        |               |      |           |  |  |
|---------------|----------------|-------------|-----------|--------------|---------------|------|-----------|--|--|
|               |                |             |           | То:          |               |      |           |  |  |
| Lead Agency:  |                | FDOT        |           | Length: 2    | Length: 2.518 |      |           |  |  |
|               |                |             |           | MTP Pg.: 5-3 |               |      |           |  |  |
| Phase         | Fund<br>Source | 2022        | 2023      | 2024         | 2025          | 2026 | Total     |  |  |
| PE            | DIH            | 37,713      | 0         | 0            | 0             | 0    | 37,713    |  |  |
| CST           | DIH            | 0           | 49,591    | 16,985       | 0             | 0    | 66,576    |  |  |
| CST           | DDR            | 0           | 5,673,155 | 0            | 0             | 0    | 5,673,155 |  |  |
| Total         |                | 37,713      | 5,722,746 | 16,985       | 0             | 0    | 5,777,444 |  |  |

| Prior Year Cost:     | 747,606   |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 6,525,050 |
| Project Description: |           |

#### 4476791 SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-845/POWERLINE ROAD Non-SIS



| Work Summary: RESUR |                | RESURFA | CING | From:    |               |      |           |  |  |
|---------------------|----------------|---------|------|----------|---------------|------|-----------|--|--|
|                     |                |         |      | То:      |               |      |           |  |  |
| Lea                 | d Agency:      | FDOT    |      | Length:  | Length: 3.038 |      |           |  |  |
|                     |                |         |      | MTP Pg.: | 5-36          |      |           |  |  |
| Phase               | Fund<br>Source | 2022    | 2023 | 2024     | 2025          | 2026 | Total     |  |  |
| PE                  | DIH            | 76,600  | 0    | 0        | 0             | 0    | 76,600    |  |  |
| PE                  | DDR            | 720,776 | 0    | 0        | 0             | 0    | 720,776   |  |  |
| CST                 | DS             | 0       | 0    | 0        | 788,597       | 0    | 788,597   |  |  |
| CST                 | DIH            | 0       | 0    | 0        | 75,344        | 0    | 75,344    |  |  |
| CST                 | NHRE           | 0       | 0    | 0        | 5,675,890     | 0    | 5,675,890 |  |  |
| Total               |                | 797,376 | 0    | 0        | 6,539,831     | 0    | 7,337,207 |  |  |

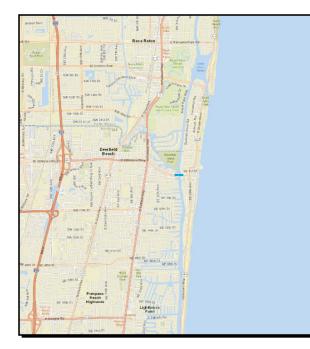
Prior Year Cost: Future Year Cost: Total Project Cost:

2022-26 TIP (4-5-21)

7,337,207

Project Description:

#### 4458913 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW



| Wo           | Work Summary:  |      | FEASIBILITY STUDY |                   | From: |      |         |  |  |
|--------------|----------------|------|-------------------|-------------------|-------|------|---------|--|--|
| Lead Agency: |                |      |                   | То:               |       |      |         |  |  |
|              |                | FDOT |                   | Length: 0.085     |       |      |         |  |  |
|              |                |      |                   | <b>MTP Pg.:</b> 5 | -3    |      |         |  |  |
| Phase        | Fund<br>Source | 2022 | 2023              | 2024              | 2025  | 2026 | Total   |  |  |
| PE           | DIH            | 0    | 56,762            | 56,762            | 0     | 0    | 113,524 |  |  |
| PE           | DDR            | 0    | 819,889           | 0                 | 0     | 0    | 819,889 |  |  |
| Total        |                | 0    | 876,651           | 56,762            | 0     | 0    | 933,413 |  |  |

| Prior Year Cost:     | 153,500  |
|----------------------|--|
| Future Year Cost:    |  |
| Total Project Cost:  | 1,086,913                                      |
| Project Description: | FEASIBILITY STUDY TO LOOK AT BIKE/PED FEATURES |

#### 4481741 SR-811/DIXIE HIGHWAY FROM SR-834/SAMPLE ROAD TO SR-810/HILLSBORO BLVD

W dan ket la park da W dan ket la park da Boca Raton (Provide, Park da Boca Raton (Park da Boca Raton (Park

| Work Summary: |                | RESURFA | CING | From:    |               |      |           |  |  |
|---------------|----------------|---------|------|----------|---------------|------|-----------|--|--|
|               |                |         |      | То:      |               |      |           |  |  |
| Lead Agency:  |                | FDOT    | FDOT |          | Length: 3.099 |      |           |  |  |
|               |                |         |      | MTP Pg.: | 5-36          |      |           |  |  |
| Phase         | Fund<br>Source | 2022    | 2023 | 2024     | 2025          | 2026 | Total     |  |  |
| PE            | DIH            | 37,026  | 0    | 0        | 0             | 0    | 37,026    |  |  |
| PE            | DDR            | 696,967 | 0    | 0        | 0             | 0    | 696,967   |  |  |
| CST           | DIH            | 0       | 0    | 0        | 54,642        | 0    | 54,642    |  |  |
| CST           | DDR            | 0       | 0    | 0        | 762,547       | 0    | 762,547   |  |  |
| CST           | NHRE           | 0       | 0    | 0        | 4,856,991     | 0    | 4,856,991 |  |  |
| Total         |                | 733,993 | 0    | 0        | 5,674,180     | 0    | 6,408,173 |  |  |

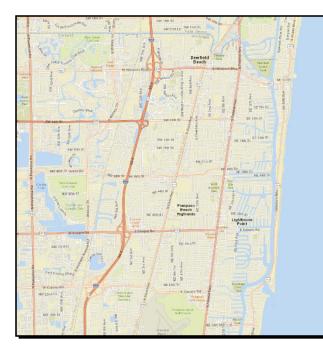
Non-SIS

Prior Year Cost: Future Year Cost: Total Project Cost:

6,408,173

Project Description:

#### 4311481 SR-811/DIXIE HWY NB RTL @ NE 48 STREET



| Work Summary: |                | RIGHT OF WAY<br>ACTIVITIES |        | From:         | From:  |        |         |  |  |
|---------------|----------------|----------------------------|--------|---------------|--------|--------|---------|--|--|
| Lead Agency:  |                |                            |        | То:           |        |        |         |  |  |
|               |                | FDOT                       |        | Length: 0.006 |        |        |         |  |  |
|               |                |                            |        | MTP Pg.:      | 5-3    |        |         |  |  |
| Phase         | Fund<br>Source | 2022                       | 2023   | 2024          | 2025   | 2026   | Total   |  |  |
| ROW           | DDR            | 25,000                     | 25,000 | 25,000        | 25,000 | 25,000 | 125,000 |  |  |
| Total         |                | 25,000                     | 25,000 | 25,000        | 25,000 | 25,000 | 125,000 |  |  |

| Prior Year Cost:     | 290,346   |
|----------------------|---|
| Future Year Cost:    |   |
| Total Project Cost:  | 415,346   |
| Project Description: | LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET |

#### 4460961 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE Non-SIS



| Work Summary: |                | RESUF  | RFACING    | From:      |               |      |            |  |  |
|---------------|----------------|--------|------------|------------|---------------|------|------------|--|--|
|               |                |        |            | То:        |               |      |            |  |  |
| Lead Agency:  |                | FDOT   | FDOT       |            | Length: 2.799 |      |            |  |  |
|               |                |        |            | MTP Pg.: 5 | -3            |      |            |  |  |
| Phase         | Fund<br>Source | 2022   | 2023       | 2024       | 2025          | 2026 | Total      |  |  |
| PE            | DIH            | 37,037 | 0          | 0          | 0             | 0    | 37,037     |  |  |
| CST           | LF             | 0      | 3,372,995  | 0          | 0             | 0    | 3,372,995  |  |  |
| CST           | DIH            | 0      | 28,290     | 17,696     | 0             | 0    | 45,986     |  |  |
| CST           | DDR            | 0      | 2,893,674  | 0          | 0             | 0    | 2,893,674  |  |  |
| CST           | NHRE           | 0      | 4,900,517  | 0          | 0             | 0    | 4,900,517  |  |  |
| Total         |                | 37,037 | 11,195,476 | 17,696     | 0             | 0    | 11,250,209 |  |  |

| Prior Year Cost:     | 798,991      |
|----------------------|--------------|
| Future Year Cost:    |              |
| Total Project Cost:  | 12,049,200   |
| Project Description: | 52-02 LFA CI |

12,049,200 52-02 LFA CITY OF DEERFIELD BEACH

#### 4463781 SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE Non-SIS



| Work Summary: |                | PD&E/EMO | STUDY | From:         |         |           |           |  |
|---------------|----------------|----------|-------|---------------|---------|-----------|-----------|--|
|               |                |          |       | То:           |         |           |           |  |
| Lead Agency:  |                | FDOT     |       | Length: 1.495 |         |           |           |  |
|               |                |          |       | MTP Pg.:      | 5-11    |           |           |  |
| Phase         | Fund<br>Source | 2022     | 2023  | 2024          | 2025    | 2026      | Total     |  |
| PDE           | DDR            | 0        | 0     | 0             | 500,000 | 1,500,000 | 2,000,000 |  |
| Total         |                | 0        | 0     | 0             | 500,000 | 1,500,000 | 2,000,000 |  |

Prior Year Cost: Future Year Cost: Total Project Cost:

**Project Description:** 

2,000,000

2021 MPO PRIORITY# 7 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED

#### 4398912 SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL Non-SIS



| Wo           | rk Summary:    | LANDSCAPING |      | From:         |         |      |         |  |
|--------------|----------------|-------------|------|---------------|---------|------|---------|--|
|              |                |             |      |               |         |      |         |  |
| Lead Agency: |                | FDOT        |      | Length: 1.443 |         |      |         |  |
|              |                |             |      | MTP Pg.:      | 5-3     |      |         |  |
| Phase        | Fund<br>Source | 2022        | 2023 | 2024          | 2025    | 2026 | Total   |  |
| PE           | DIH            | 0           | 0    | 0             | 51,000  | 0    | 51,000  |  |
| PE           | DDR            | 0           | 0    | 0             | 450,000 | 0    | 450,000 |  |
| Total        |                | 0           | 0    | 0             | 501,000 | 0    | 501,000 |  |

| Prior Year Cost:     |   |
|----------------------|---|
| Future Year Cost:    | 4,448,345   |
| Total Project Cost:  | 4,949,345   |
| Project Description: | STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN<br>WILL BE ADVERTISED W/ FM# 436964-3 |

#### 4398911 SR-869/SW 10TH ST FROM FL TURNPIKE/SAWGRASS EXPRESSWAY TO W OF I-95

**Non-SIS** 



| Work Summary: |                | y: ADD LAI<br>RECONS |         | From:     | From:       |           |             |  |  |
|---------------|----------------|----------------------|---------|-----------|-------------|-----------|-------------|--|--|
|               |                |                      |         | To:       |             |           |             |  |  |
| Lea           | d Agency:      | FDOT                 |         | Length:   | 2.995       |           |             |  |  |
|               |                |                      |         | MTP Pg.   | : 5-5       |           |             |  |  |
| Phase         | Fund<br>Source | 2022                 | 2023    | 2024      | 2025        | 2026      | Total       |  |  |
| ROW           | ACNP           | 141,045              | 0       | 0         | 0           | 0         | 141,045     |  |  |
| ROW           | DDR            | 1,028,760            | 0       | 0         | 0           | 0         | 1,028,760   |  |  |
| PE            | ACNP           | 200,000              | 100,000 | 2,115,432 | 0           | 0         | 2,415,432   |  |  |
| RRU           | ACNP           | 38,000,000           | 0       | 0         | 250,000     | 0         | 38,250,000  |  |  |
| ENV           | ACNP           | 280,000              | 30,000  | 250,000   | 50,000      | 0         | 610,000     |  |  |
| DSB           | ACNP           | 0                    | 0       | 50,000    | 176,967,231 | 1,482,000 | 178,499,231 |  |  |
| DSB           | DDR            | 0                    | 0       | 0         | 981,200     | 0         | 981,200     |  |  |
| DSB           | GMR            | 0                    | 0       | 0         | 10,056,453  | 0         | 10,056,453  |  |  |
| DSB           | STED           | 0                    | 0       | 0         | 15,475,052  | 0         | 15,475,052  |  |  |
| DSB           | PKYI           | 0                    | 0       | 0         | 100,450,450 | 0         | 100,450,450 |  |  |
| Total         | _              | 39,649,805           | 130,000 | 2,415,432 | 304,230,386 | 1,482,000 | 347,907,623 |  |  |
|               |                |                      |         |           |             |           |             |  |  |

**Project Description:** 2021 MPO HIGHWAY PRIORITY #1

57,931,708

5,587,000

411,426,331

Prior Year Cost:

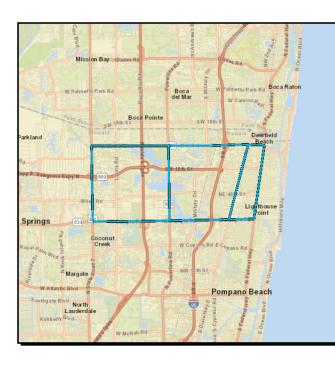
Future Year Cost:

**Total Project Cost:** 

#### 4398915 SR-869/SW 10TH STREET CONNECTOR TSM&O SMART WORK ZONE

Work Summary

**Non-SIS** 



| work Summary: |                | SYSTEM |            | From:      |      |      |            |  |
|---------------|----------------|--------|------------|------------|------|------|------------|--|
|               |                |        |            | То:        |      |      |            |  |
| Lea           | d Agency:      | FDOT   |            | C          | )    |      |            |  |
|               |                |        |            | MTP Pg.: 5 | 5-11 |      |            |  |
| Phase         | Fund<br>Source | 2022   | 2023       | 2024       | 2025 | 2026 | Total      |  |
| PE            | DIH            | 20,000 | 0          | 0          | 0    | 0    | 20,000     |  |
| ENV           | ACNP           | 55,599 | 0          | 0          | 0    | 0    | 55,599     |  |
| DSB           | DIH            | 0      | 52,700     | 0          | 0    | 0    | 52,700     |  |
| DSB           | ACNP           | 0      | 16,798,761 | 0          | 0    | 0    | 16,798,761 |  |
| PE            | ACNP           | 0      | 510,000    | 0          | 0    | 0    | 510,000    |  |
| RRU           | ACNP           | 0      | 100,000    | 50,000     | 0    | 0    | 150,000    |  |
| DSB           | DITS           | 0      | 800,030    | 0          | 0    | 0    | 800,030    |  |
| DSB           | GFSU           | 0      | 2,395,589  | 0          | 0    | 0    | 2,395,589  |  |
| INC           | ACNP           | 0      | 0          | 243,000    | 0    | 0    | 243,000    |  |
| Total         |                | 75,599 | 20,657,080 | 293,000    | 0    | 0    | 21,025,679 |  |

From

Prior Year Cost:

**Project Description:** 

Future Year Cost: Total Project Cost:

21,225,679

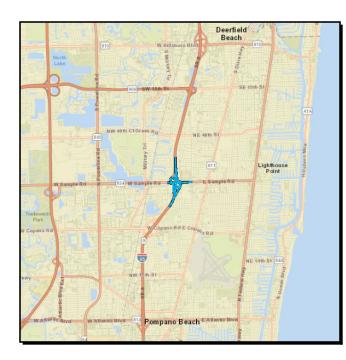
200,000

INCLUDES SIX (6) CORRIDORS: SR-5/US-1 FROM SR-810/HILLSBORO TO SR-834/SAMPLE RD; SR-811/DIXIE HWY FROM SR-810/HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-845/ POWERLINE RD FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-7/US-441 FROM SR-810/ HILLSBORO BLVD TO SR-834/SAMPLE RD; SR-810/HILLSBORO BLVD FROM SR-7/US-441 TO SR-5/US-1; SR-834/SAMPLE RD FROM SR-7/US 441 to SR 5/US 1. Replace \$2,395,589 of CARES funds to FY 2023 for Construction. MPO Systems Management/Safety Priority #16

ITS COMMUNICATION

#### 4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

Non-SIS



| Work Summary: |                |         | INTERCHANGE<br>JUSTIFICA/MODIFICA |          | From: |         |            |  |
|---------------|----------------|---------|-----------------------------------|----------|-------|---------|------------|--|
|               |                |         |                                   | То:      |       |         |            |  |
| Lead Agency:  |                | FDOT    |                                   | Length:  | 3.794 |         |            |  |
|               |                |         |                                   | MTP Pg.: | 5-5   |         |            |  |
| Phase         | Fund<br>Source | 2022    | 2023                              | 2024     | 2025  | 2026    | Total      |  |
| PE            | DDR            | 150,000 | 0                                 | 0        | 0     | 0       | 150,000    |  |
| RRU           | DI             | 570,000 | 0                                 | 0        | 0     | 0       | 570,000    |  |
| CST           | DI             | 0       | 17,337,508                        | 0        | 0     | 0       | 17,337,508 |  |
| ROW           | DDR            | 0       | 91,481                            | 0        | 0     | 0       | 91,481     |  |
| CST           | ACNP           | 0       | 2,738,603                         | 0        | 0     | 0       | 2,738,603  |  |
| INC           | DDR            | 0       | 0                                 | 0        | 0     | 400,000 | 400,000    |  |
| Total         |                | 720,000 | 20,167,592                        | 0        | 0     | 400,000 | 21,287,592 |  |

**Prior Year Cost:** 2,576,768

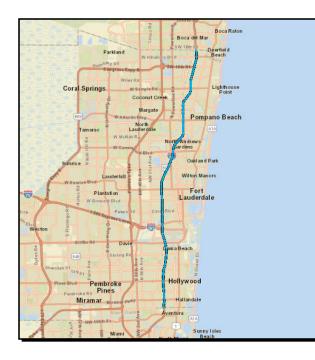
Future Year Cost: Total Project Cost:

**Project Description:** 

23,864,360

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

#### 4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE



| Work Summary: |                | PRELIM ENG FOR<br>FUTURE CAPACITY |         | From:    |        |      |           |
|---------------|----------------|-----------------------------------|---------|----------|--------|------|-----------|
|               |                |                                   |         | То:      |        |      |           |
| Lead Agency:  |                | FDOT                              |         | Length:  | 25.307 |      |           |
|               |                |                                   |         | MTP Pg.: | 5-5    |      |           |
| Phase         | Fund<br>Source | 2022                              | 2023    | 2024     | 2025   | 2026 | Total     |
| CST           | ACNP           | 250,000                           | 0       | 0        | 0      | 0    | 250,000   |
| CST           | DDR            | 0                                 | 500,000 | 250,000  | 0      | 0    | 750,000   |
| Total         |                | 250,000                           | 500,000 | 250,000  | 0      | 0    | 1,000,000 |

| Prior Year Cost:     | 15,951,121  |
|----------------------|---|
| Future Year Cost:    |   |
| Total Project Cost:  | 16,951,121  |
| Project Description: | CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1 |

#### 4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET

SVI 18 Parkland Beach **Coral Spring** Pompano Beach Tamar NW 82nd S NW-44E Lauderdale Lakes Oakland Park Wilton Fort Lauderdale

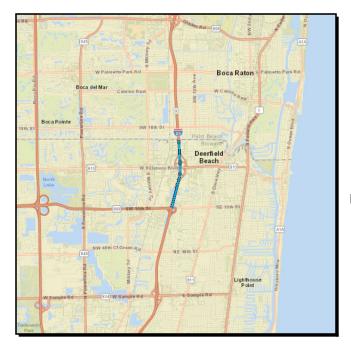
| Work Summary: |                | LANDSCAPING |           | From:              |      |      |           |
|---------------|----------------|-------------|-----------|--------------------|------|------|-----------|
|               |                |             |           | То:                |      |      |           |
| Lead Agency:  |                | FDOT        |           | Length: 10         | 0    |      |           |
|               |                |             |           | <b>MTP Pg.:</b> 5- | -3   |      |           |
| Phase         | Fund<br>Source | 2022        | 2023      | 2024               | 2025 | 2026 | Total     |
| CST           | DIH            | 0           | 51,331    | 0                  | 0    | 0    | 51,331    |
| CST           | DDR            | 0           | 1,439,554 | 0                  | 0    | 0    | 1,439,554 |
| Total         |                | 0           | 1,490,885 | 0                  | 0    | 0    | 1,490,885 |

Non-SIS

| Prior Year Cost:     | 200,478   |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 1,691,363 |
| Project Description: | STANDAL   |

STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

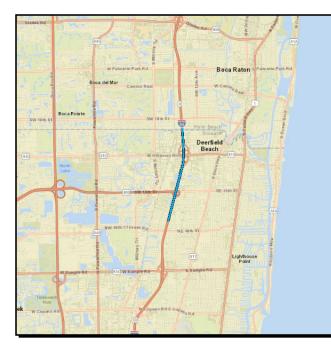
#### 4369643 SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL Non-SIS



| Work Summary: |                | LANDSCAPING |      | From:    |         |      |         |
|---------------|----------------|-------------|------|----------|---------|------|---------|
|               |                |             |      | То:      |         |      |         |
| Lead Agency:  |                | FDOT        |      | Length:  | 2.334   |      |         |
|               |                |             |      | MTP Pg.: | 5-3     |      |         |
| Phase         | Fund<br>Source | 2022        | 2023 | 2024     | 2025    | 2026 | Total   |
| PE            | DIH            | 0           | 0    | 0        | 5,000   | 0    | 5,000   |
| PE            | DDR            | 0           | 0    | 0        | 150,000 | 0    | 150,000 |
| Total         |                | 0           | 0    | 0        | 155,000 | 0    | 155,000 |

| Prior Year Cost:     |   |
|----------------------|---|
| Future Year Cost:    | 1,550,971   |
| Total Project Cost:  | 1,705,971   |
| Project Description: | STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET.<br>DESIGN WILL BE ADVERTISED W/ FM# 439891-2 |

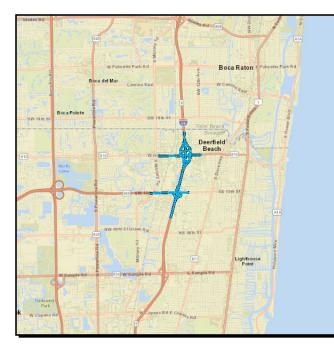
#### 4331086 SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE Non-SIS



| Wo           | rk Summary:    | ADD SPI | ADD SPECIAL USE LANE From: |          |       |      |         |  |
|--------------|----------------|---------|----------------------------|----------|-------|------|---------|--|
|              |                |         |                            | То:      |       |      |         |  |
| Lead Agency: |                | FDOT    |                            | Length:  | 2.444 |      |         |  |
|              |                |         |                            | MTP Pg.: | 5-5   |      |         |  |
| Phase        | Fund<br>Source | 2022    | 2023                       | 2024     | 2025  | 2026 | Total   |  |
| DSB          | DDR            | 256,500 | 0                          | 0        | 0     | 0    | 256,500 |  |
| DSB          | DS             | 0       | 263,500                    | 0        | 0     | 0    | 263,500 |  |
| Total        |                | 256,500 | 263,500                    | 0        | 0     | 0    | 520,000 |  |

| Prior Year Cost:     | 57,851,710   |
|----------------------|--|
| Future Year Cost:    |  |
| Total Project Cost:  | 58,371,710   |
| Project Description: | CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFETY |

#### SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. Non-SIS 4369641



| Work Summary: |                | INTERCHANGE - ADD<br>LANES |      | From:      |       |      |         |
|---------------|----------------|----------------------------|------|------------|-------|------|---------|
|               |                |                            |      | То:        |       |      |         |
| Lead Agency:  |                | FDOT                       |      | Length: 7  | 7.968 |      |         |
|               |                |                            |      | MTP Pg.: 5 | 5-5   |      |         |
| Phase         | Fund<br>Source | 2022                       | 2023 | 2024       | 2025  | 2026 | Total   |
| ROW           | BNIR           | 268,882                    | 0    | 0          | 0     | 0    | 268,882 |
| Total         |                | 268,882                    | 0    | 0          | 0     | 0    | 268,882 |

| Prior Year Cost:    | 24,349,179 |
|---------------------|------------|
| Future Year Cost:   |            |
| Total Project Cost: | 24,618,061 |

2021 MPO PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2

**Project Description:** 

#### 4369642 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.

Torrent Point Poin

9,410,400 509,515,581

| Wo    | rk Summar      | y: INTERC<br>LANES | INTERCHANGE - ADD<br>LANES |             | From:     |           |             |  |  |
|-------|----------------|--------------------|----------------------------|-------------|-----------|-----------|-------------|--|--|
|       |                |                    |                            | То:         |           |           |             |  |  |
| Lea   | d Agency:      | FDOT               |                            | Length:     | 6.511     |           |             |  |  |
|       |                |                    |                            | MTP Pg.:    | 5-3       |           |             |  |  |
| Phase | Fund<br>Source | 2022               | 2023                       | 2024        | 2025      | 2026      | Total       |  |  |
| PE    | ACNP           | 200,000            | 3,554,140                  | 0           | 0         | 0         | 3,754,140   |  |  |
| RRU   | ACNP           | 20,000,000         | 1,000,000                  | 0           | 0         | 100,000   | 21,100,000  |  |  |
| ENV   | ACNP           | 60,000             | 120,000                    | 100,000     | 0         | 0         | 280,000     |  |  |
| DSB   | DI             | 0                  | 0                          | 52,984,000  | 1,150,000 | 0         | 54,134,000  |  |  |
| DSB   | ACNP           | 0                  | 0                          | 314,891,351 | 5,024,809 | 1,398,000 | 321,314,160 |  |  |
| DSB   | STED           | 0                  | 0                          | 99,522,881  | 0         | 0         | 99,522,881  |  |  |
| Total | _              | 20,260,000         | 4,674,140                  | 467,498,232 | 6,174,809 | 1,498,000 | 500,105,181 |  |  |

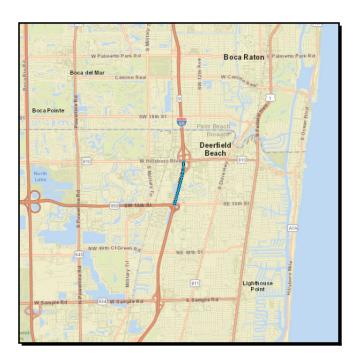
Non-SIS

| Prior Year Cost:     |
|----------------------|
| Future Year Cost:    |
| Total Project Cost:  |
| Project Description: |

2021 MPO HIGHWAY PRIORITY #1 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1

#### 4369645 SR-9/I-95 NORTH OF SW 10TH STREET TO HILLSBORO BLVD

Non-SIS



| Work Summary: |                | INTERCH<br>JUSTIFIC | ANGE<br>A/MODIFICA | From:    |             |      |            |  |  |
|---------------|----------------|---------------------|--------------------|----------|-------------|------|------------|--|--|
|               |                |                     |                    | То:      |             |      |            |  |  |
| Lead Agency:  |                | FDOT                | FDOT               |          | Length: 0.9 |      |            |  |  |
|               |                |                     |                    | MTP Pg.: | : 5-11      |      |            |  |  |
| Phase         | Fund<br>Source | 2022                | 2023               | 2024     | 2025        | 2026 | Total      |  |  |
| PE            | ACNP           | 0                   | 50,000             | 627,356  | 0           | 0    | 677,356    |  |  |
| ENV           | ACNP           | 0                   | 40,000             | 0        | 0           | 0    | 40,000     |  |  |
| DSB           | ACNP           | 0                   | 0                  | 54,150   | 60,120,808  | 0    | 60,174,958 |  |  |
| RRU           | ACNP           | 0                   | 0                  | 50,000   | 200,000     | 0    | 250,000    |  |  |
| INC           | ACNP           | 0                   | 0                  | 0        | 450,000     | 0    | 450,000    |  |  |
| Total         |                | 0                   | 90,000             | 731,506  | 60,770,808  | 0    | 61,592,314 |  |  |

**Prior Year Cost:** 

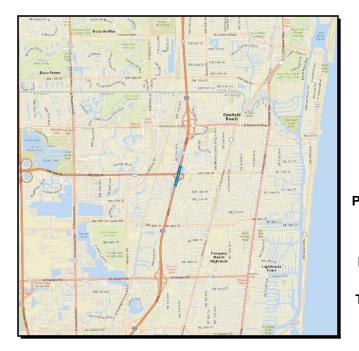
Future Year Cost: Total Project Cost:

**Project Description:** 

61,592,314

DIRECT CONNECT WITH SW 10TH TO/FROM THE NORTH TO ADD A NEW CONNECTION FROM SB SR-9/I-95 GENERAL PURPOSE TO SW 10TH CONNECTOR LANES

#### 4369644 SR-9/I-95 SOUTH OF SW 10TH STREET TO NORTH OF SW 10TH STREET



| Wo           | rk Summary:    | INTERCHA<br>IMPROVE |      | From:    |             |           |           |  |  |
|--------------|----------------|---------------------|------|----------|-------------|-----------|-----------|--|--|
|              |                |                     |      | То:      |             |           |           |  |  |
| Lead Agency: |                | FDOT                |      | Length:  | Length: 1.5 |           |           |  |  |
|              |                |                     |      | MTP Pg.: | 5-11        |           |           |  |  |
| Phase        | Fund<br>Source | 2022                | 2023 | 2024     | 2025        | 2026      | Total     |  |  |
| PE           | ACNP           | 0                   | 0    | 0        | 20,000      | 3,050,000 | 3,070,000 |  |  |
| ENV          | ACNP           | 0                   | 0    | 0        | 0           | 40,000    | 40,000    |  |  |
| Total        |                | 0                   | 0    | 0        | 20,000      | 3,090,000 | 3,110,000 |  |  |

| Prior Year Cost:     |   |
|----------------------|---|
| Future Year Cost:    | 228,065,429   |
| Total Project Cost:  | 231,175,429   |
| Project Description: | DIRECT CONNECT WITH SW 10TH TO/FROM THE SOUTH, INCLUDES NEW RAMP CONNECTIONS FROM NB I-95 GP AND NB<br>I-95 EXPRESS LANES TO WB SW 10TH ST LOCAL AND WB SW 10TH CONNECTOR LANES |

# Section 2 - TURNPIKE

#### 4420621 RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)



| Wo           | ork Summary:   | RESUR | RESURFACING |            | From: |      |            |  |
|--------------|----------------|-------|-------------|------------|-------|------|------------|--|
|              |                |       |             | То:        |       |      |            |  |
| Lead Agency: |                | FDOT  |             | Length:    | 3.903 |      |            |  |
|              |                |       |             | MTP Pg.:   | 5-3   |      |            |  |
| Phase        | Fund<br>Source | 2022  | 2023        | 2024       | 2025  | 2026 | Total      |  |
| CST          | PKYR           | 1,238 | 0           | 14,441,786 | 0     | 0    | 14,443,024 |  |
| PE           | PKYR           | 0     | 1,409,082   | 0          | 0     | 0    | 1,409,082  |  |
| Total        |                | 1,238 | 1,409,082   | 14,441,786 | 0     | 0    | 15,852,106 |  |

| Prior Year Cost:     | 38,489     |
|----------------------|------------|
| Future Year Cost:    |            |
| Total Project Cost:  | 15,890,595 |
| Project Description: |            |

#### 4420622 SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) Non-SIS



| Work Summary: |                | SAFETY PROJECT |      | From:     | From: |      |           |  |
|---------------|----------------|----------------|------|-----------|-------|------|-----------|--|
|               |                |                |      | То:       |       |      |           |  |
| Lead Agency:  |                | FDOT           |      | Length:   | 2.104 |      |           |  |
|               |                |                |      | MTP Pg.:  | 5-3   |      |           |  |
| Phase         | Fund<br>Source | 2022           | 2023 | 2024      | 2025  | 2026 | Total     |  |
| CST           | PKYR           | 0              | 0    | 3,500,482 | 0     | 0    | 3,500,482 |  |
| Total         |                | 0              | 0    | 3,500,482 | 0     | 0    | 3,500,482 |  |

| Prior Year Cost:     | 352,588   |
|----------------------|-----------|
| Future Year Cost:    |           |
| Total Project Cost:  | 3,853,070 |
| Project Description: |           |

#### 4372241 WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)

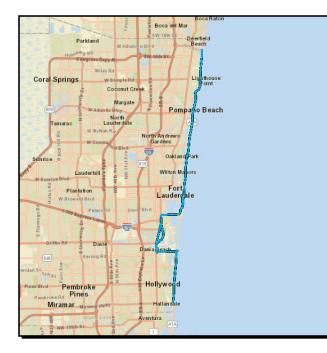


| Wo           | rk Summary     | I: ADD LAN<br>RECONS |         | From:      | From:      |            |            |  |  |
|--------------|----------------|----------------------|---------|------------|------------|------------|------------|--|--|
|              |                |                      |         | То:        |            |            |            |  |  |
| Lead Agency: |                | FDOT                 |         | Length:    | 3          |            |            |  |  |
|              |                |                      |         | MTP Pg.:   | 5-6        |            |            |  |  |
| Phase        | Fund<br>Source | 2022                 | 2023    | 2024       | 2025       | 2026       | Total      |  |  |
| PE           | PKYI           | 10,000,000           | 0       | 17,190,210 | 12,000,000 | 0          | 39,190,210 |  |  |
| ENV          | PKYI           | 0                    | 20,000  | 0          | 0          | 0          | 20,000     |  |  |
| RRU          | PKYI           | 0                    | 450,000 | 0          | 0          | 0          | 450,000    |  |  |
| RRU          | PKBD           | 0                    | 0       | 0          | 0          | 25,200,000 | 25,200,000 |  |  |
| Total        | _              | 10,000,000           | 470,000 | 17,190,210 | 12,000,000 | 25,200,000 | 64,860,210 |  |  |

| Prior Year Cost:     | 462,601     |
|----------------------|-------------|
| Future Year Cost:    | 503,893,786 |
| Total Project Cost:  | 569,216,597 |
| Project Description: |             |

# -Section 8 - TRANSPORTATION PLANNING

#### 4417331 A1A MULTIMODAL STUDY



800,000

| Work Summary: |                | URBAN CORRIDOR<br>PLANNING |         | From:          |      |      |         |
|---------------|----------------|----------------------------|---------|----------------|------|------|---------|
|               |                |                            |         | То:            |      |      |         |
| Lead Agency:  |                | FDOT                       |         | Length: 30.253 |      |      |         |
|               |                |                            |         | MTP Pg.: 5-    | 3    |      |         |
| Phase         | Fund<br>Source | 2022                       | 2023    | 2024           | 2025 | 2026 | Total   |
| PLN           | DDR            | 0                          | 800,000 | 0              | 0    | 0    | 800,000 |
| Total         |                | 0                          | 800,000 | 0              | 0    | 0    | 800,000 |

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description:

SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD INCLUDES RESILIENCY COMPONENT-2021 BROWARD MPO ROADWAY PRIORITY #13; SR-A1A FROM HALLANDALE BEACH BLVD TO SOUTH OF ARIZONA STREET IS R/W NEEDED

# Section 10 - FLP: INTERMODAL

#### 4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

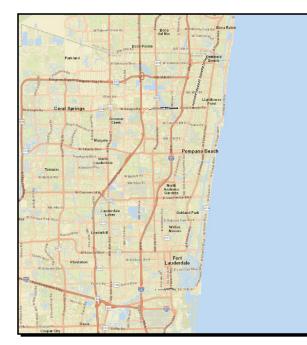


| Wo           | rk Summary:    | INTERMO<br>CAPACIT | NTERMODAL HUB From:<br>APACITY |            |      |      |         |
|--------------|----------------|--------------------|--------------------------------|------------|------|------|---------|
|              |                |                    |                                | То:        |      |      |         |
| Lead Agency: |                | BROWAR             | D COUNTY                       | 0          |      |      |         |
|              |                |                    |                                | MTP Pg.: 5 | -4   |      |         |
| Phase        | Fund<br>Source | 2022               | 2023                           | 2024       | 2025 | 2026 | Total   |
| CAP          | DPTO           | 851,102            | 0                              | 0          | 0    | 0    | 851,102 |
| Total        |                | 851,102            | 0                              | 0          | 0    | 0    | 851,102 |

| Prior Year Cost:     | 9,829,693                       |
|----------------------|---------------------------------|
| Future Year Cost:    |                                 |
| Total Project Cost:  | 10,680,795                      |
| Project Description: | PHASE 2 EXPRESS BUS REPLACEMENT |

# Section 11 - MISCELLANEOUS

#### 4463771 **BROWARD MPO COMPLETE STREETS MASTER PLAN**



| Wo    | rk Summary:    | FEASIBILIT | Y STUDY | From:    |         |      |         |
|-------|----------------|------------|---------|----------|---------|------|---------|
|       |                |            |         | То:      |         |      |         |
| Lea   | d Agency:      | FDOT       |         |          | 0       |      |         |
|       |                |            |         | MTP Pg.: | 5-3     |      |         |
| Phase | Fund<br>Source | 2022       | 2023    | 2024     | 2025    | 2026 | Total   |
| PDE   | DDR            | 0          | 0       | 0        | 750,000 | 0    | 750,000 |
| Total |                | 0          | 0       | 0        | 750,000 | 0    | 750,000 |

**Prior Year Cost:** 

**Project Description:** 

Future Year Cost:

**Total Project Cost:** 

750,000

2021 MPO CSMP PRIORITY# 6,8,17 SR-834/SAMPLE RD FROM BLOUNT RD TO NE 3RD AVE; SR-811/DIXIE HWY FROM SR-834/SAMPLE RD TO BROWARD/PB COL; A1A/17TH ST FROM SR-5/US-1 TO CORDOVA RD IS R/W NEEDED

#### 4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



| Woi   | rk Summary:                                      | : OPERATING/ADMIN.<br>ASSISTANCE |         | From:      |      |         |         |
|-------|--|----------------------------------|---------|------------|------|---------|---------|
|       |  |                                  |         | То:        |      |         |         |
| Lea   | Lead Agency: Responsible Agency Not<br>Available |                                  | C       | )          |      |         |         |
|       |  |                                  |         | MTP Pg.: 5 | -3   |         |         |
| Phase | Fund<br>Source                                   | 2022                             | 2023    | 2024       | 2025 | 2026    | Total   |
| OPS   | DS   | 200,000                          | 200,000 | 200,000    | 0    | 200,000 | 800,000 |
| Total |  | 200,000                          | 200,000 | 200,000    | 0    | 200,000 | 800,000 |

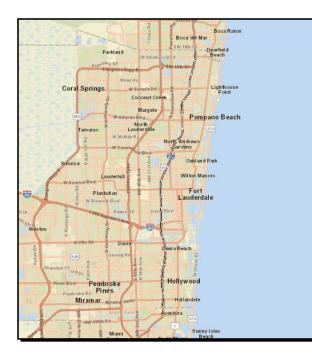
Prior Year Cost:Future Year Cost:Total Project Cost:800,000Project Description:HOV ENF

800,000 HOV ENFORCEMENT

2022-26 TIP (4-5-21)

#### 2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



| Wo           | rk Summary:    | OPERATING/ADMIN.<br>ASSISTANCE |                                     | From:    |         |         |           |
|--------------|----------------|--------------------------------|-------------------------------------|----------|---------|---------|-----------|
|              |                |                                |                                     | То:      |         |         |           |
| Lead Agency: |                |                                | Responsible Agency Not<br>Available |          | 0       |         |           |
|              |                |                                |                                     | MTP Pg.: | 5-3     |         |           |
| Phase        | Fund<br>Source | 2022                           | 2023                                | 2024     | 2025    | 2026    | Total     |
| OPS          | TOBG           | 377,918                        | 377,918                             | 377,918  | 377,918 | 377,918 | 1,889,590 |
| OPS          | TOBD           | 377,918                        | 377,918                             | 377,918  | 377,918 | 377,918 | 1,889,590 |
| Total        |                | 755,836                        | 755,836                             | 755,836  | 755,836 | 755,836 | 3,779,180 |

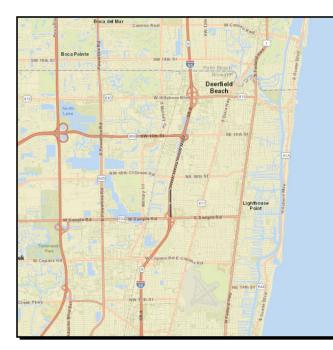
Prior Year Cost:

Future Year Cost: Total Project Cost:

3,779,180

**Project Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

#### 4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR



|       |                |           | RELIMINARY<br>NGINEERING |           | From: |      |           |  |
|-------|----------------|-----------|--------------------------|-----------|-------|------|-----------|--|
|       |                |           |                          | То:       |       |      |           |  |
| Lea   | d Agency:      | FDOT      |                          | Length:   | 9.998 |      |           |  |
|       |                |           |                          | MTP Pg.:  | 5-3   |      |           |  |
| Phase | Fund<br>Source | 2022      | 2023                     | 2024      | 2025  | 2026 | Total     |  |
| PE    | DS             | 1,500,000 | 0                        | 2,500,000 | 0     | 0    | 4,000,000 |  |
| Total |                | 1,500,000 | 0                        | 2,500,000 | 0     | 0    | 4,000,000 |  |

| Prior Year Cost:     | 13,040,991  |
|----------------------|---|
| Future Year Cost:    |   |
| Total Project Cost:  | 17,040,991  |
| Project Description: | 2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN<br>OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 &<br>436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL<br>ROADWAY |