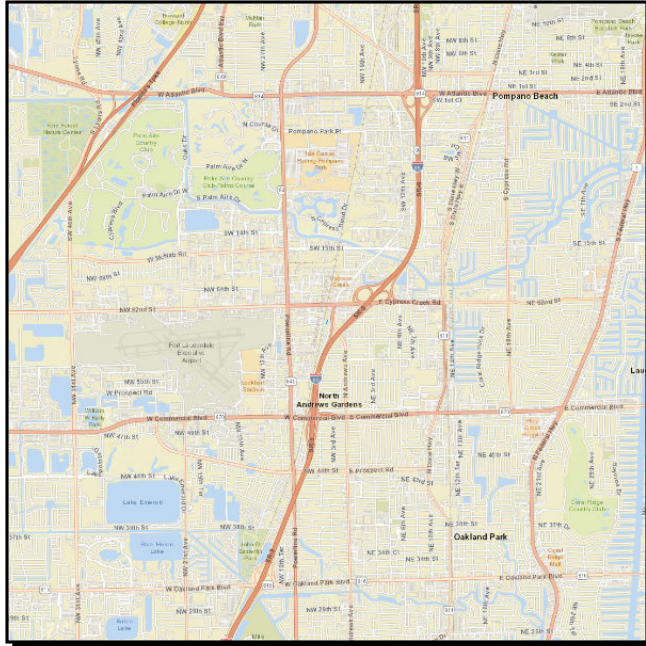


4393243 BROWARD MPO FY 2020/2021-2021/2022 UPWP**Non-SIS****Work Summary:**TRANSPORTATION
PLANNING**From:****To:****Lead Agency:**

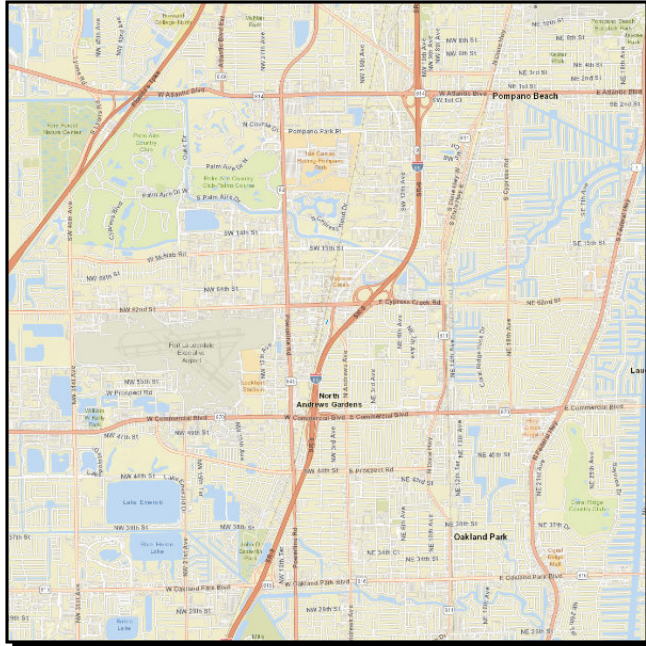
BROWARD MPO

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MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	ACPL	1,520,462	0	0	0	0	1,520,462
PLN	SU	4,657,558	0	0	0	0	4,657,558
PLN	PL	506,821	0	0	0	0	506,821
PLN	GFSU	100,000	0	0	0	0	100,000
Total		6,784,841	0	0	0	0	6,784,841

Prior Year Cost: 6,210,552**Future Year Cost:****Total Project Cost:** 12,995,393**Project Description:** 2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21

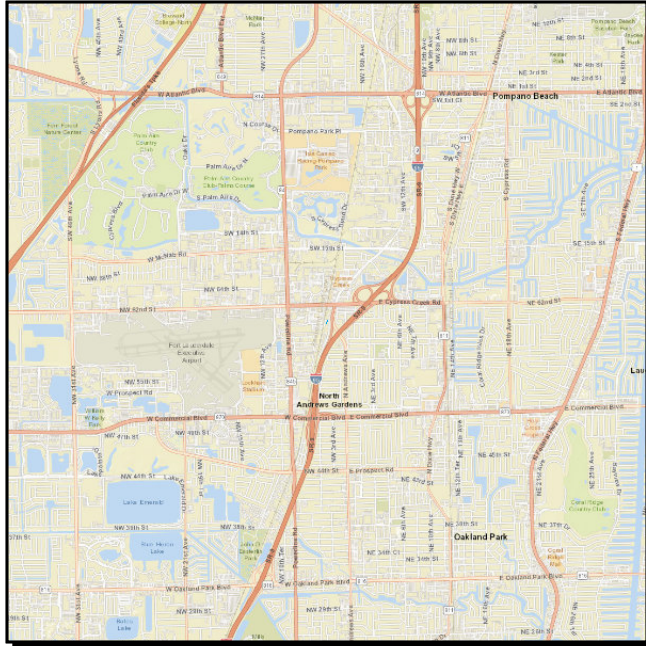
4393243 BROWARD MPO FY 2020/2021-2021/2022 UPWP**Non-SIS****Work Summary:** TRANSPORTATION PLANNING**From:****To:****Lead Agency:** BROWARD MPO

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MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	ACPL	1,520,462	0	0	0	0	1,520,462
PLN	SU	7,657,558	0	0	0	0	7,657,558
PLN	PL	506,821	0	0	0	0	506,821
PLN	GFSU	100,000	0	0	0	0	100,000
Total		9,784,841	0	0	0	0	9,784,841

Prior Year Cost: 6,210,552**Future Year Cost:****Total Project Cost:** 15,995,393**Project Description:** 2021 MPO PRIORITY #1 ADDITIONAL 1M FROM 435174-1 FY21

4393244 BROWARD MPO FY 2022/2023-2023/2024 UPWP**Non-SIS****Work Summary:**TRANSPORTATION
PLANNING**From:****To:****Lead Agency:**

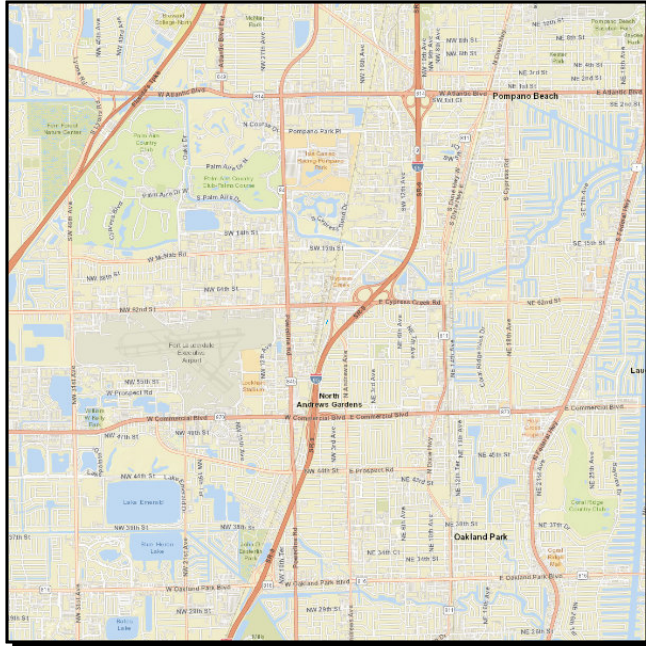
BROWARD MPO

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MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	SU	0	4,000,000	4,500,000	0	0	8,500,000
PLN	PL	0	1,597,917	1,597,917	0	0	3,195,834
PLN	GFSU	0	650,000	500,000	0	0	1,150,000
Total		0	6,247,917	6,597,917	0	0	12,845,834

Prior Year Cost:**Future Year Cost:****Total Project Cost:** 12,845,834**Project Description:** 2021 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP

4393244 BROWARD MPO FY 2022/2023-2023/2024 UPWP**Non-SIS****Work Summary:**TRANSPORTATION
PLANNING**From:****To:****Lead Agency:**

BROWARD MPO

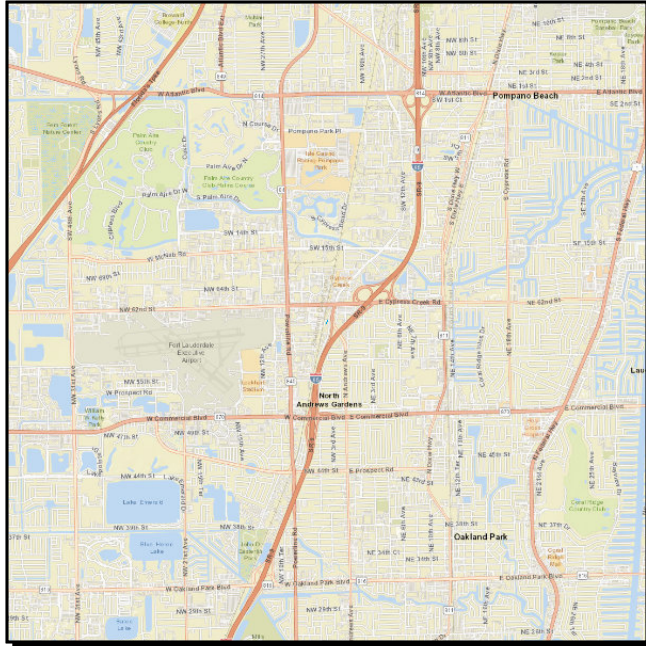
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MTP Pg.: 5-3

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	SU	0	7,000,000	7,500,000	0	0	14,500,000
PLN	PL	0	1,597,917	1,597,917	0	0	3,195,834
PLN	GFSU	0	650,000	500,000	0	0	1,150,000
Total		0	9,247,917	9,597,917	0	0	18,845,834

Prior Year Cost:**Future Year Cost:****Total Project Cost:** 18,845,834

Project Description: 2021 MPO PRIORITY #1 FY23: 4M/SU/UPWP FY24: 4.5M/SU/UPWP Allocate \$650,000 of CARES funds to FY 2023; Allocate \$500,000 of CARES funds to FY 2024

4393245 BROWARD MPO FY 2024/2025-2025/2026 UPWP**Non-SIS****Work Summary:**TRANSPORTATION
PLANNING**From:****To:****Lead Agency:**

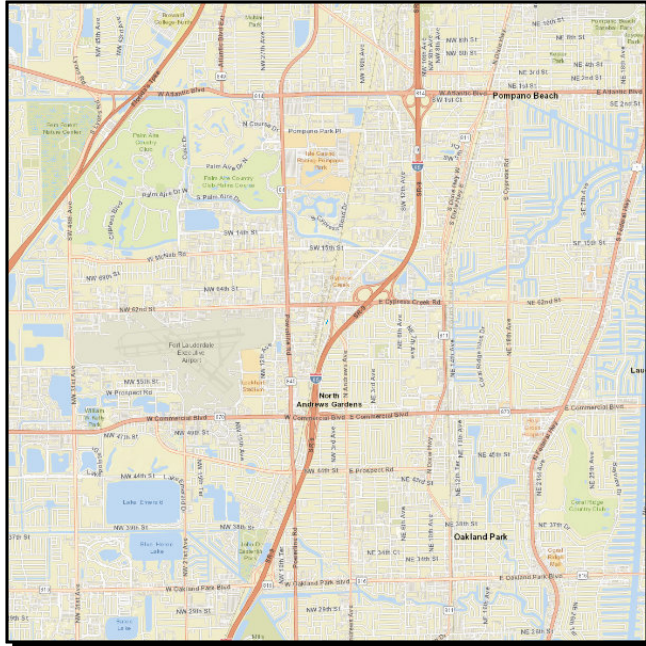
BROWARD MPO

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MTP Pg.: 1-2

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	SU	0	0	0	5,000,000	5,000,000	10,000,000
PLN	PL	0	0	0	1,597,917	1,597,917	3,195,834
Total		0	0	0	6,597,917	6,597,917	13,195,834

Prior Year Cost:**Future Year Cost:****Total Project Cost:** 13,195,834**Project Description:** 2021 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPWP

4393245 BROWARD MPO FY 2024/2025-2025/2026 UPWP**Non-SIS****Work Summary:**TRANSPORTATION
PLANNING**From:****To:****Lead Agency:**

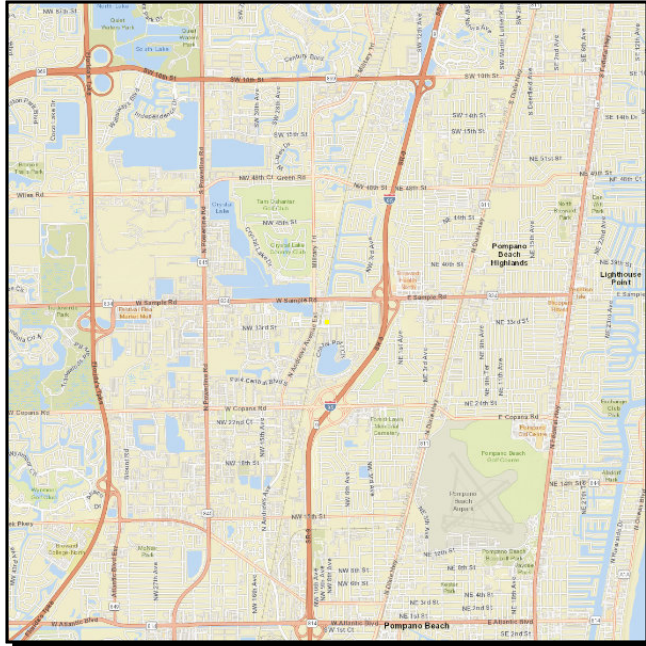
BROWARD MPO

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MTP Pg.: 1-2

Phase	Fund Source	2022	2023	2024	2025	2026	Total
PLN	SU	0	0	0	8,000,000	8,000,000	16,000,000
PLN	PL	0	0	0	1,597,917	1,597,917	3,195,834
Total		0	0	0	9,597,917	9,597,917	19,195,834

Prior Year Cost:**Future Year Cost:****Total Project Cost:** 19,195,834**Project Description:** 2021 MPO PRIORITY #1 FY25 & FY26: 5M/SU/UPWP

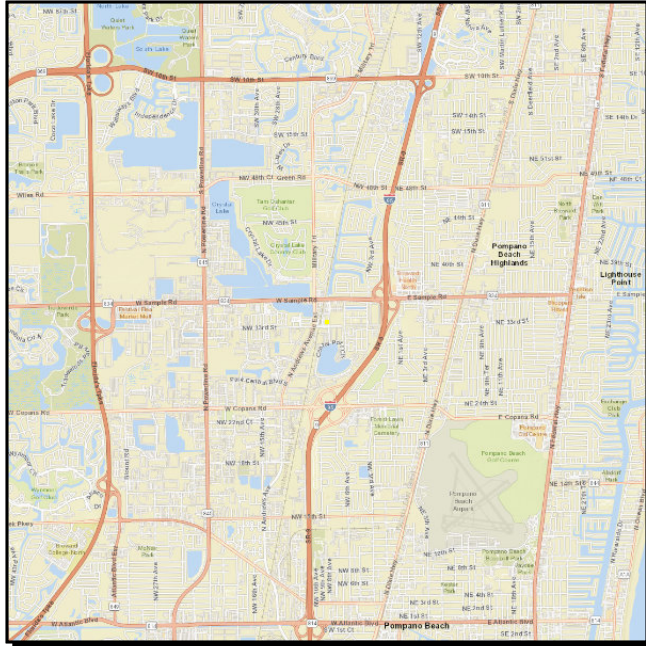
4481021 ROLLING STOCK**Non-SIS****Work Summary:**PURCHASE
VEHICLES/EQUIPMENT**From:****To:****Lead Agency:**SOUTH FL REG
TRANSPORT AUTH

0

MTP Pg.: 5-29

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	TRWR	0	0	0	0	1,780,919	1,780,919
CAP	FTAT	0	0	0	0	2,500,000	2,500,000
CAP	TRIP	0	0	0	0	719,081	719,081
CAP	SU	0	0	0	0	2,500,000	2,500,000
Total		0	0	0	0	7,500,000	7,500,000

Prior Year Cost:**Future Year Cost:****Total Project Cost:** 7,500,000**Project Description:** 2021 TRIP SEFTC #7; 2021 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA

4481021 ROLLING STOCK**Non-SIS****Work Summary:**PURCHASE
VEHICLES/EQUIPMENT**From:****To:****Lead Agency:**SOUTH FL REG
TRANSPORT AUTH

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MTP Pg.: 5-29

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	FTAT	1,535,816	0	0	0	2,500,000	4,035,816
CAP	SU	1,535,816	0	0	0	2,500,000	4,035,816
CAP	TRWR	0	0	0	0	1,780,919	1,780,919
CAP	TRIP	0	0	0	0	719,081	719,081
Total		3,071,632	0	0	0	7,500,000	10,571,632

Prior Year Cost:**Future Year Cost:****Total Project Cost:** 10,571,632**Project Description:** 2021 TRIP SEFTC #7; 2021 MPO TRANSIT PRIORITY # 4 FLEX TO SFRTA; JPA WITH SFRTA

449729.1 SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE Extra Description: 2022 MPO PRIORITY #27 FLEX TO SFRTA

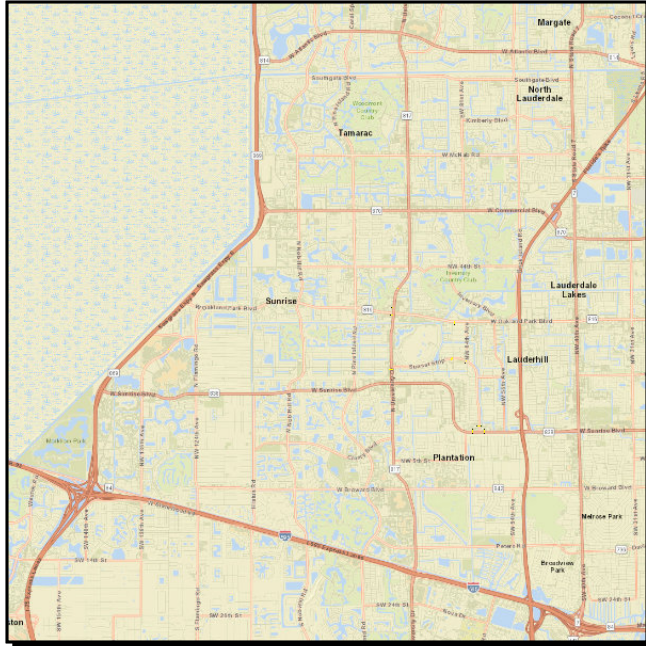
Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Capital Improvement/Operating	SU		\$794,283				\$794,283
Total For Project 449729.1			\$794,283				\$794,283

4497291 SECURITY CAMERAS AT BROWARD TRI-RAIL STATIONS**Non-SIS****Work Summary:** CAPITAL FOR FIXED ROUTE**From:****To:****Lead Agency:** SFRTA**Length:** 0.0**MTP Pg.:** 5-30

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	FTAT	794,283	0	0	0	0	794,283
CAP	SU	794,283	0	0	0	0	794,283
Total		1,588,566	0	0	0	0	1,588,566

Prior Year Cost:**Future Year Cost:****Total Project Cost:** 1,588,566**Project Description:** 2022 MPO PRIORITY #27 FLEX TO SFRTA

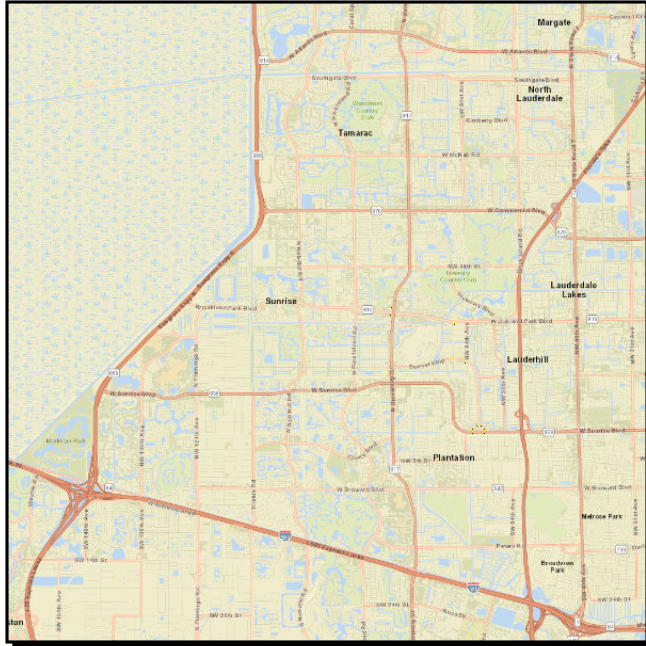
4455201 CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS**Non-SIS****Work Summary:** PUBLIC TRANSPORTATION**From:****To:****Lead Agency:** BROWARD MPO

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MTP Pg.: 5-30

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	FTAT	0	0	0	1,694,250	0	1,694,250
CAP	SU	0	0	0	1,694,250	0	1,694,250
Total		0	0	0	3,388,500	0	3,388,500

Prior Year Cost:**Future Year Cost:****Total Project Cost:** 3,388,500**Project Description:** 2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP, UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX TO MPO

4455201 CITYWIDE BUS SHELTERS - VARIOUS LOCATIONS**Non-SIS****Work Summary:** PUBLIC TRANSPORTATION**From:****To:****Lead Agency:** BROWARD MPO

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MTP Pg.: 5-30

Phase	Fund Source	2022	2023	2024	2025	2026	Total
CAP	FTAT	1,694,250	0	0	0	0	1,694,250
CAP	SU	1,694,250	0	0	0	0	1,694,250
Total		3,388,500	0	0	0	0	3,388,500

Prior Year Cost:**Future Year Cost:****Total Project Cost:** 3,388,500**Project Description:** 2021 MPO CSLIP PRIORITY #10 VARIOUS LOCATIONS: SUNSET STRIP, UNIVERSITY DRIVE AND OAKLAND PARK BLVD FLEX TO MPO