TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2025

Municipal Reports

Miramar

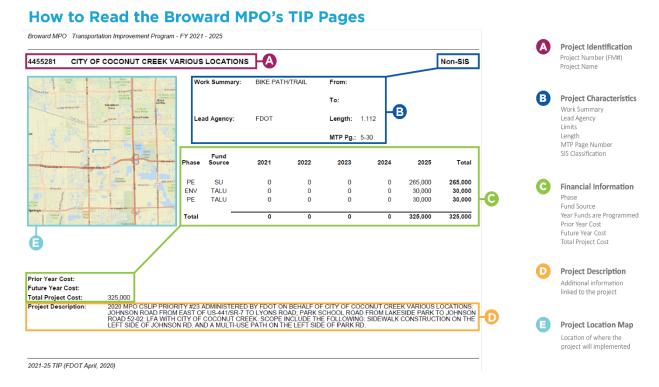


Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2021-2025 TIP. The full TIP document is available at the link https://browardmpo.org/core-products/transportation-improvement-program-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2021-2025 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://broward.dtstiptool.com/



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit http://broward.dtstiptool.com/
- Step 2: Click the tab titled "Search TIP"
- Step 3: **Scroll down** to the bottom of the page to the section titled "Geographic"
- Step 4: Under "Layer Name" click the dropdown icon and select "Cities"
- Step 5: A new dropdown option titled "Field Value" will appear. Click the dropdown icon and select the municipality of your choice.
- Step 6: Once the desired municipality is selected, **click** the "Search" button at the bottom of the screen.
- Step 7: A results tab will appear with a list of projects that are located within the selected municipal boundary. **Click** the "Generate Report" tab to the right.
- Step 8: Unselect "Cover Page"
- Step 9: At the bottom of the page you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 10: Click the "Run Report" button.
- Step 11: A new button will appear below, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 12: Enjoy!

For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.



Section 1 - HIGHWAYS

4465521 A.C. PERRY K-8 SCHOOL - MULTIPLE LOCATIONS

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: FDOT Length: 2.277

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SR2T	0	0	5,000	0	0	5,000
Total	•	0	0	5,000	0	0	5,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 5,000

Project Description: SAFE ROUTE TO SCHOOL; LAP WITH THE CITY OF MIRAMAR **SEE WP45 FOR LOCATIONS**

4439771 CITY OF MIRAMAR COMPLETE STREETS PHASE IV

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: FDOT Length: 1.003

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SU	0	0	0	438,016	0	438,016
ENV	SU	0	0	0	10,000	20,000	30,000
Total	•	0	0	0	448,016	20,000	468,016

Prior Year Cost:

Future Year Cost:

Total Project Cost: 468,016

Project Description: 2020 MPO CSLIP PRIORITY #11 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE SIDEWALKS, PEDESTRIAN LIGHTING CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS, SW 31 ST. FROM SW61

PEDESTRIAN LIGHTING, CROSSWALKS AND ADA-COMPLIANT RAMPS IN VARIOUS LOCATIONS. SW 31 ST. FROM SW61 AVE. TO SW 62 AVE., SW 61 AVE. FROM SW30TH ST. TO SW 32 ST., SW 34 ST. FROM SW 62 AVE. TO SR-7, SW 39 ST. FROM

62 AVE. TO SR-7.

4317704 DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: **FDOT Length:** 6.739

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	SU	10,000	0	0	0	0	10,000
CST	SU	0	5,473,212	17,913	0	0	5,491,125
Total	_	10,000	5,473,212	17,913	0	0	5,501,125

Prior Year Cost: 1,798,172

Future Year Cost:

Total Project Cost: 7,299,297

2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS **Project Description:**

4377951 MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 2.878

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
529,260	0	0	0	0	529,260	SU	PE
60,000	0	0	0	0	60,000	ACSU	PE
40,000	0	0	30,000	10,000	0	SA	ENV
25,000	0	0	25,000	0	0	SU	RRU
4,078,318	0	4,078,318	0	0	0	SU	CST
4,732,578	0	4,078,318	55,000	10,000	589,260	_	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 4,732,578

Project Description:

BROWARD MPO MOBILITY 2015 - MPO PRIORITY #2 LOCATIONS: MIRAMAR PKWY FROM COMMERCE PKWY TO DOUGLAS ROAD; SW 68TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW

62ND AVENUE; SW 148TH AVENUE FROM MIRAMAR PKWY TO SW 27TH COURT; SW 25TH STREET FROM SW 68TH AVENUE TO SW 62ND AVENUE; SW 148TH AVENUE FROM MIRAMAR PKWY TO NORTH OF SW 27TH STREETPHASE C240: ENVIRONMENTAL MITIGATION PHASE C270: WILDLIFE PHASE 3202: UTILITY

COORDINATION

4439451 MIRAMAR COMPLETE STREETS PHASE III

Non-SIS

NW 25th St Halla Lake Luceme Carol City North Miami Beach

Work Summary: SIDEWALK From:

To:

Lead Agency: **FDOT Length:** 2.816

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SU	467,731	0	0	0	0	467,731
ENV	SU	0	0	20,000	10,000	0	30,000
CST	TALT	0	0	0	0	2,052,964	2,052,964
CST	SU	0	0	0	0	1,203,024	1,203,024
Total	_	467,731	0	20,000	10,000	3,255,988	3,753,719

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,753,719

2020 MPO CSLIP PRIORITY #4 ADMINISTERED BY FDOT ON BEHALF OF THE CITY OF MIRAMAR PROVIDE 5FT SIDEWALK ON ONE SIDE, ADA-COMPLIANT RAMPS AND PEDESTRIAN LEVEL LIGHTING, AND IN VARIOUS LOCATIONS. **Project Description:**

4415791 MIRAMAR PKWY FROM SW 184TH AVE TO SW 172ND AVE

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: **FDOT Length:** 1.964

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	TALT	10,000	0	0	0	0	10,000
CST	SU	0	1,701,567	0	0	0	1,701,567
Total	_	10,000	1,701,567	0	0	0	1,711,567

336,134 **Prior Year Cost:**

Future Year Cost:

Total Project Cost: 2,047,701

 $2017\ \text{MPO}$ CSLIP PRIORITY #19 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR ALSO INCLUDES SW 184 AVE FROM MIRAMAR PKWY TO BASS CREEK RD **Project Description:**

4369801 PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE

Non-SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: FDOT **Length:** .970

MTP Pg.: 5-4

Total	2025	2024	2023	2022	2021	Fund Source	Phase
285,000	285,000	0	0	0	0	SU	ROW
777,047	777,047	0	0	0	0	TRIP	ROW
12,670,086	12,670,086	0	0	0	0	SA	ROW
						_	1
13,732,133	13,732,133	0	0	0	0		Total

Prior Year Cost: 1,705,952

Future Year Cost:

Total Project Cost: 15,438,085

Project Description: 2020 MPO HIGHWAY PRIORITY #4 WIDEN 4 TO 6 LANES RIGHT OF WAY NEEDED

4455351 SHERMAN CIRCLE FROM JODI LANE TO JODI LANE

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: **FDOT Length:** 1.852

MTP Pg.: 5-30

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	343,000	343,000
Total	•	0	0	0	0	373,000	373,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 373,000

2020 MPO CSLIP PRIORITY #30 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR SHERMAN CIRCLE BEGIN AND END AT THE SAME POINT. SCOPE INCLUDE THE FOLLOWING: 10FT WIDE MULTI-USE PATH ON THE INNER SIDE OF THE CIRCLE; WIDENING OFF EXISTING SIDEWALK; PEDESTRIAN LIGHTING **Project Description:**

SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET 2277741

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT From:

To:

Lead Agency: **FDOT Length:** 1.786

MTP Pg.: 5-4

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ROW	DDR	0	457,147	0	0	0	457,147
Total	-	0	457,147	0	0	0	457,147

Prior Year Cost: 135,154,184

Future Year Cost:

Total Project Cost: 135,611,331

PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149, PURCHASE AGREEMENT **Project Description:**

4295762 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 21.571

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	116,478	0	0	116,478
CST	SA	0	0	1,822,478	0	0	1,822,478
CST	DDR	0	0	1,405,116	0	0	1,405,116
Total	_	0	10,000	3,344,072	0	0	3,354,072

Prior Year Cost: 926,351

Future Year Cost:

Total Project Cost: 4,280,423

Project Description: 2019 MPO PRIORITY #6 BASED ON MULTIMODAL IMPROVEMENT CORRIDOR STUDY ON 429576-1; CONSTRUCT SIDEWALK

IMPROVEMENTS ON SR-7/US-441 FROM BROWARD M/D COUNTY LINE TO NORTH OF SAMPLE RD AND

SR-858/HALLANDALE BEACH BLVD FROM EDMUND RD TO SW 58TH AVE; SEE WP45** PV=\$1,543,746; B/C RATIO=6.6; SHSP EMPHASIS AREA = 2 INTERSECTION LIGHTING RETROFIT SAFETY INCLUDES THE FOLLOWING INTERSECTIONS ALONG

SR-7: PEMBROKE RD, DAVIE BLVD NW 24 ST, NW 34 ST, NW 37 ST, NW 41 ST, NW 44 ST, HEADWAY OFFICE PARK

4295768 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 8

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 2.222

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SU	649,868	47,551	0	0	0	697,419
ENV	SU	0	20,000	0	0	0	20,000
Total	_	649,868	67,551	0	0	0	717,419

Prior Year Cost:

Future Year Cost:

Total Project Cost: 717,419

Project Description: 2020 MPO CSMP PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR. OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVEMENTS CORRIDOR STUDY UNDER 429576-1. SW 25TH ST FROM SW 64TH TO SR-7; SW 25TH

ST FROM SW 62ND TO SW 40TH AVE;SW 33RD ST FROM 62ND TO SR-7. SW 33RD ST,MP.794 TO 1.046 CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD; SW 25TH ST, MP .497 TO 1.003 CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD; SW 25TH ST, MP .754 TO 1.003 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE; SW 25TH ST (EAST OF SR7), MP 0

TO 1.464 CONSTRUCT BIKE LANES BY WIDENING TO THE OUTSIDE.

SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD 4320668

Non-SIS

Miramar Lake Luceme Carol City NW 183rd S1

Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **FDOT Length:** 1.478

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	ACSS	0	136,573	0	0	0	136,573
CST	DS	0	9,066,793	0	0	0	9,066,793
CST	DIH	0	45,914	47,135	0	0	93,049
CST	DDR	0	1,331,514	0	0	0	1,331,514
Total	_	0	10,580,794	47,135	0	0	10,627,929

Prior Year Cost: 1,613,747

Future Year Cost:

Total Project Cost: 12,241,676

2019 MPO PRIORITY #4 PROJECT ON THE SHS WITHIN THE CITY OF MIRAMAR BASED ON THE UNIVERSITY DRIVE FEASIBILITY STUDY DONE UNDER 432066-3 LIGHTING RETROFIT AT FOLLOWING INTERSECTIONS: RIVIERA BLVD; **Project Description:**

MIRAMAR PKWY; AND PEMBROKE ROAD

4151521 SR-93/I-75 INTERCHNG @SR-820/PINES BLVD F N OF MIRAMAR PKWY T N OF PINES BLVD SIS



Work Summary: INTERCHANGE - ADD From: LANES

To:

Lead Agency: FDOT **Length:** 3.072

MTP Pg.: 5-5

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	DDR	10,000	0	0	0	0	10,000
ENV	DS	0	0	0	350,000	0	350,000
RRU	ACNP	0	0	0	100,000	0	100,000
Total	_	10,000	0	0	450,000	0	460,000

 Prior Year Cost:
 6,003,128

 Future Year Cost:
 102,702,115

 Total Project Cost:
 109,165,243

Project Description: PD&E/NEPA UNDER 419343-1 INCLUDES PARK AND RIDE

4399931 SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: **FDOT** Length: .222

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	TALT	40,000	0	0	0	0	40,000
CST	SU	0	730,884	0	0	0	730,884
CST	TALU	0	177,350	0	0	0	177,350
Total		40,000	908,234	0	0	0	948,234

Prior Year Cost: 488,565

Future Year Cost:

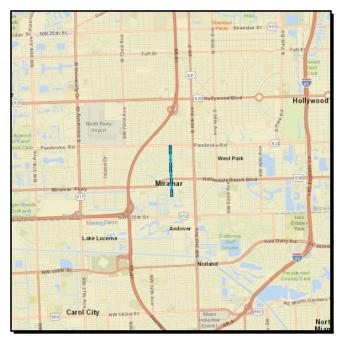
Total Project Cost: 1,436,799

2016 MPO CSLIP PRIORITY #6 TRAFFIC CIRCLE AT SW 148TH AVE AND SW 48TH CT/BASS CREEK ROAD; MULTI-USE PATH FROM CORAL COVE ELEMENTARY SCHOOL ENTRANCE TO SW 48TH CT./BASS CREEK RD. FDOT IS DOING THE PROJECT **Project Description:**

ON BEHALF OF CITY OF MIRAMAR

4415781 SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: FDOT **Length:** .746

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	TALU	15,000	0	0	0	0	15,000
CST	SU	0	1,881,278	0	0	0	1,881,278
Total	-	15,000	1,881,278	0	0	0	1,896,278

Prior Year Cost: 643,163

Future Year Cost:

Total Project Cost: 2,539,441

Project Description: 2017 MPO CSLIP PRIORITY #15 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF MIRAMAR

4455241 UTOPIA DRIVE FROM RIVIERA BOULEVARD TO PEMBROKE ROAD

Non-SIS



Work Summary: BIKE PATH/TRAIL From:

To:

Lead Agency: **Length:** 1.343 **FDOT**

MTP Pg.: 5-30

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SU	0	0	0	291,000	0	291,000
ENV	TALU	0	0	0	0	30,000	30,000
Total	_	0	0	0	291,000	30,000	321,000

Prior Year Cost:

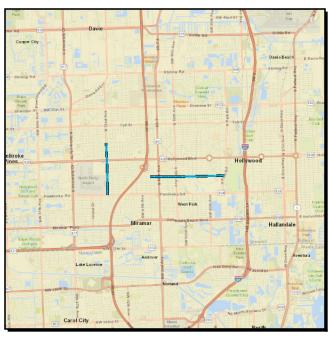
Future Year Cost:

Total Project Cost: 321,000

2020 MPO CSLIP PRIORITY #19 ADMINISTERED BY FDOT ON BEHALF OF CITY OF MIRAMAR. SCOPE INCLUDE THE FOLLOWING: CONSTRUCTION OF 6FT WIDE MULTI- USE ASPHALT PATH ON THE LEFT SIDE OF THE ROAD;TWO PEDESTRIAN POLES TO BE REPLACED. **Project Description:**

WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS 4317703

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **FDOT Length: 3.681**

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
11,060	0	0	0	0	11,060	LF	CST
2,201,922	0	0	0	0	2,201,922	ACSU	CST
10,000	0	0	0	0	10,000	SU	ENV
2,033,917	0	0	0	0	2,033,917	SU	CST
4,256,899	0	0	0	0	4,256,899	_	Total

Prior Year Cost: 5,150

Future Year Cost:

Total Project Cost: 4,262,049

2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 2 PROJECTS FROM FEASIBILITY STUDY ON 431770-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-02 52-02= UWHCA WITH CITY OF PEMBROKE PINES **Project Description:**

Section 2 - TURNPIKE

4379901 RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16

SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT **Length:** 6.960

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
15,111,828	0	0	0	15,111,828	0	PKYR	CST
15,111,828	0	0	0	15,111,828	0		Total

Prior Year Cost: 2,088,867

Future Year Cost:

Total Project Cost: 17,200,695

4379903 ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16

SIS



Work Summary: GUARDRAIL From:

To:

Lead Agency: FDOT **Length:** 6.960

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
3,904,824	0	0	0	3,596,964	307,860	PKYR	CST
3,904,824	0	0	0	3,596,964	307,860	•	Total

Prior Year Cost: 340,635

Future Year Cost:

Total Project Cost: 4,245,459

4438824 TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)

SIS



Work Summary: MISCELLANEOUS From: CONSTRUCTION

To:

Lead Agency: FDOT **Length:** 7.706

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	PKYI	0	0	0	500,000	0	500,000
Total	•	0	0	0	500,000	0	500,000

Prior Year Cost: 1,500

Future Year Cost:

Total Project Cost: 501,500

4462231 TSM&O ADD AUX LANES TO S TPK(SR91) IN BROWARD CNTY, MP 47-51

SIS



Work Summary: ADD AUXILIARY LANE(S) **From:**

To:

Lead Agency: FDOT Length: 3.500

MTP Pg.: 5-12

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	PKYI	450,000	0	0	0	0	450,000
CST	PKYI	0	0	57,381,387	0	0	57,381,387
Total	-	450,000	0	57,381,387	0	0	57,831,387

 Prior Year Cost:
 83,533

 Future Year Cost:
 11,780

 Total Project Cost:
 57,926,700

4293281 WIDEN TPK EXT (SR821) NW 57TH AVE TO MIRAMAR PLAZA (4 TO 8 W/MNGD LNS)

SIS



Work Summary: ADD MANAGED LANES From:

To:

Lead Agency: FDOT **Length:** 4.100

MTP Pg.: 5-6

Total	2025	2024	2023	2022	2021	Fund Source	Phase
2,187,804	0	0	0	0	2,187,804	PKYI	CST
2,187,804	0	0	0	0	2,187,804	•	Total

Prior Year Cost: 100,302,471

Future Year Cost:

Total Project Cost: 102,490,275

4060951 WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10)MNGD LN

SIS



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: FDOT **Length:** 3.693

MTP Pg.: 5-6

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	PKYI	450,000	0	0	1,500,000	0	1,950,000
RRU	PKYI	500,000	0	0	0	0	500,000
Total	_	950,000	0	0	1,500,000	0	2,450,000

 Prior Year Cost:
 17,412,320

 Future Year Cost:
 199,567,702

 Total Project Cost:
 219,430,022

Section 3 - FLP: TRANSIT

4307639 SR-93/I-75 FROM BROWARD CL TO MIC IN MIAMI

SIS



OPERATING FOR FIXED **From:** ROUTE **Work Summary:**

To:

Lead Agency: **BROWARD COUNTY Length:** 11.890

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBG	0	0	0	0	3,451,078	3,451,078
Total	-	0	0	0	0	3,451,078	3,451,078

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,451,078

Project Description: OPERATING/ADMIN ASSISTANCE BCT Section 9 - Maintenance

4085628 ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE

SIS



Work Summary: ROUTINE From: MAINTENANCE

To:

Lead Agency: FDOT Length: .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
MNT	TM02	1,402,935	935,290	0	0	0	2,338,225
MNT	D	197,065	664,710	0	0	0	861,775
Total	_	1,600,000	1,600,000	0	0	0	3,200,000

Prior Year Cost: 9,457,619

Future Year Cost:

Total Project Cost: 12,657,619

4419491 ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE

Non-SIS



Work Summary: ROUTINE From: MAINTENANCE

To:

Lead Agency: FDOT Length: .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
MNT	TM02	0	467,645	1,402,935	1,402,935	1,402,935	4,676,450
MNT	D	0	200,000	500,000	500,000	500,000	1,700,000
Total	-	0	667,645	1,902,935	1,902,935	1,902,935	6,376,450

Prior Year Cost:

Future Year Cost:

Total Project Cost: 6,376,450

4098221 SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD

Non-SIS



Work Summary: ROUTINE From: MAINTENANCE

To:

Lead Agency: CITY OF HOLLYWOOD Length: .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
MNT	D	5,000	5,000	5,000	5,000	5,000	25,000
Total	_	5,000	5,000	5,000	5,000	5,000	25,000

Prior Year Cost: 93,208

Future Year Cost:

Total Project Cost: 118,208

Project Description: REIMBURSEMENT FOR MAINTENANCE ON SR824 CITY OF HOLLYWOOD

Section 11 - MISCELLANEOUS

4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN

Non-SIS



Work Summary: FEASIBILITY STUDY From:

To:

Lead Agency: FDOT Length: .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PDE	SU	0	0	0	0	1,617,946	1,617,946
PDE	DDR	0	0	0	0	2,000,000	2,000,000
PDE	СМ	0	0	0	0	382,054	382,054
Total		0	0	0	0	4,000,000	4,000,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 4,000,000

Project Description: 2020 MPO CSMP PRIORITY# 8,10,11,14,15,18,20,21 IS R/W NEEDED