TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2025

Municipal Reports

Fort Lauderdale

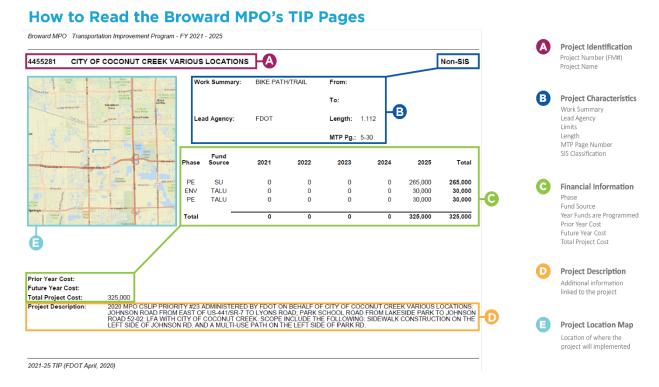


Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2021-2025 TIP. The full TIP document is available at the link https://browardmpo.org/core-products/transportation-improvement-program-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2021-2025 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://broward.dtstiptool.com/



Steps to download the most recent Municipal TIP Report:

- Step 1: Visit http://broward.dtstiptool.com/
- Step 2: Click the tab titled "Search TIP"
- Step 3: Scroll down to the bottom of the page to the section titled "Geographic"
- Step 4: Under "Layer Name" click the dropdown icon and select "Cities"
- Step 5: A new dropdown option titled "Field Value" will appear. Click the dropdown icon and select the municipality of your choice.
- Step 6: Once the desired municipality is selected, **click** the "Search" button at the bottom of the screen.
- Step 7: A results tab will appear with a list of projects that are located within the selected municipal boundary. **Click** the "Generate Report" tab to the right.
- Step 8: Unselect "Cover Page"
- Step 9: At the bottom of the page you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 10: Click the "Run Report" button.
- Step 11: A new button will appear below, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 12: Enjoy!

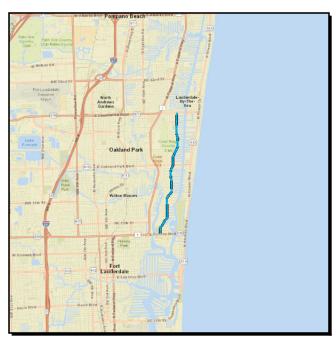
For questions please contact Christopher Restrepo at restrepoc@browardmpo.org or (954) 876-0061.



Section 1 - HIGHWAYS

4381181 BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **Length:** 3.724 **FDOT**

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	TALU	10,000	0	0	0	0	10,000
CST	TALT	0	645,444	0	0	0	645,444
CST	LF	0	699,618	0	0	0	699,618
CST	SU	0	721,825	0	0	0	721,825
CST	TALU	0	513,245	0	0	0	513,245
Total	_	10,000	2,580,132	0	0	0	2,590,132

Prior Year Cost: 834,963

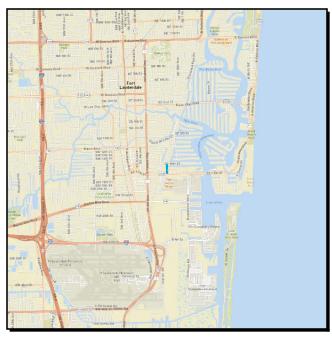
Future Year Cost:

Total Project Cost: 3,425,095

2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN FORT LAUDERDALE; BIKE LANES ON BOTH SIDES INSTALLATION OF ENHANCED CROSSWALKS - MULTIPLE LOCATIONS. TRAFFIC CALMING, ADDRESSING S/W GAPS LFA W/CITY OF FORT LAUDERDALE FOR CONSTRUCTION OVER 1.5M **Project Description:**

4382811 CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: Length: **FDOT** .186

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	TALT	42,631	0	0	0	0	42,631
CST	LF	317,694	0	0	0	0	317,694
CST	TALU	626,745	0	0	0	0	626,745
Total		987,070	0	0	0	0	987,070

Prior Year Cost: 288,116

Future Year Cost:

Total Project Cost: 1,275,186

Project Description:

CITY OF FT LAUDERDALE - TAP BROWARD MPO RANKING #4 - FY 2015 BIKE LANES ON BOTH SIDES, CROSSWALK ENHANCEMENTS, RAISED INTERSECTIONS, PEDESTRIAN LIGHTING, LANDSCAPE FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY. PROJECT FUNDED WITH TAP FUNDS (DO NOT CHANGE FUNDING TYPE)

4415811 FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY

Non-SIS



Work Summary: SIDEWALK From:

To:

Lead Agency: FDOT Length: .984

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SU	0	346,722	0	0	0	346,722
RRU	SU	0	0	9,999	50,000	0	59,999
ENV	TALU	0	0	104,996	0	0	104,996
CST	SU	0	0	0	0	1,415,458	1,415,458
Total	_	0	346,722	114,995	50,000	1,415,458	1,927,175

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,927,175

Project Description: 2020 MPO CSLIP PRIORITY #2 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF OAKLAND PARK

4335791 I-595 EXPRESS LANES TOLL OPERATIONS

SIS



Work Summary: TOLL COLLECTION From:

To:

Lead Agency: FDOT Length: .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBF	320,000	320,000	320,000	320,000	320,000	1,600,000
Total	_	320,000	320,000	320,000	320,000	320,000	1,600,000

 Prior Year Cost:
 1,522,426

 Future Year Cost:
 1,480,000

 Total Project Cost:
 4,602,426

Project Description:

4208098 I-595/SR-862/P3 FROM E OF I-75 TO W. OF I-95

SIS



Work Summary: RESURFACING From:

To:

Lead Agency: **FDOT Length:** 9.815

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
26,255,500	26,255,500	0	0	0	0	ACNP	CST
26,255,500	26,255,500	0	0	0	0	•	Total

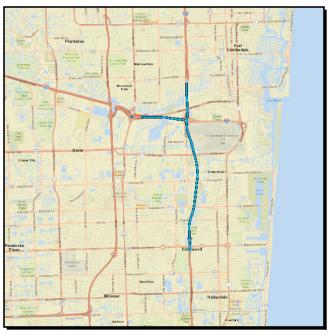
Prior Year Cost:

Future Year Cost: 179,647,783 **Total Project Cost:** 205,903,283

RESURFACING FOR P3 PROJECT/G/W 420809-3 CONCESSION AGREEMENT RESURFACING MAY NOT NECESSARILY OCCUR IN THE YEARS PROGRAMMED--IT WILL OCCUR WHEN NEEDED; FUNDING FOR AVAILABILITY PAYMENT **Project Description:**

4093542 I-95/I-595 EXPRESS LANES DIRECT CONNECT, I-95 FR STIRLING TO BROWARD BL

SIS



Work Summary: INTERCHANGE - ADD From:

LANES

To:

Lead Agency: **Length:** 8.485 **FDOT**

MTP Pg.: 5-4

Phase	Fund Source	2021	2022	2023	2024	2025	Total
DSB	FINC	100,000	4,750,000	100,000	100,000	0	5,050,000
INC	FINC	0	1,700,000	800,000	4,500,000	0	7,000,000
ENV	FINC	0	0	0	500,000	0	500,000
Total		100,000	6,450,000	900,000	5,100,000	0	12,550,000

Prior Year Cost: 490,322,325

Future Year Cost:

Total Project Cost: 502,872,325

Project Description:

I-95/I-595 XPRESS LNS DIR CONNECT G/W 432222-1 I-95 LIMITS FR S OF STIRLING RD TO S OF BROWARD BLVD.(3C) SB/WB +NB/WB RAMPS +5 LN WB CAUSEWAY;409354-1(PD&E);2014 MPO #19;409354-5 (REPAY);TRANS IMPROV FR S OF HOLLYWOOD BLVD TO STIRLING & FR DAVIE BLVD TO S OF BROWARD BLVD STATE FUND ONLY PER M. CLASGENS

10/02/19

2314823 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. From: ASSISTANCE

To:

Lead Agency: Responsible Agency Not **Length:** .000

Available

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBG	377,918	0	0	0	0	377,918
OPS	TOBD	377,918	0	0	0	0	377,918
Total	-	755,836	0	0	0	0	755,836

Prior Year Cost: 2,505,836

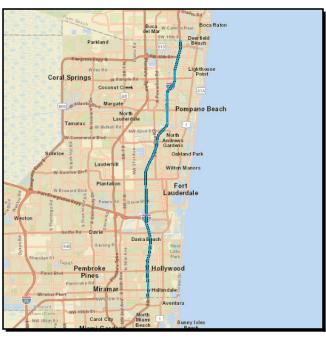
Future Year Cost:

Total Project Cost: 3,261,672

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

4402321 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. From: ASSISTANCE

Lead Agency: Responsible Agency Not **Length:** .000

Available

MTP Pg.: 5-3

To:

Total	2025	2024	2023	2022	2021	Fund Source	Phase
200,000	0	0	0	0	200,000	DS	OPS
200,000	0	0	0	0	200,000		Total

Prior Year Cost: 600,000

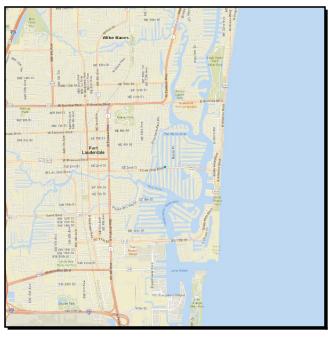
Future Year Cost:

Total Project Cost: 800,000

Project Description: HOV ENFORCEMENT

2307182 ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL

Non-SIS



Work Summary: BRIDGE REPLACEMENT From:

To:

Lead Agency: **FDOT** Length: .032

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
337,500	0	0	0	337,500	0	SA	ROW
337,500	0	0	0	337,500	0	•	Total

Prior Year Cost: 3,475,563

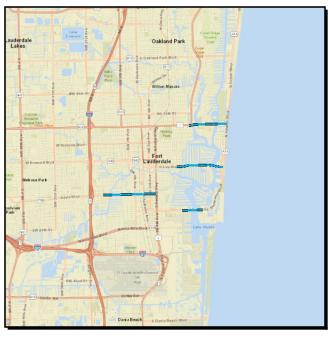
Future Year Cost:

Total Project Cost: 3,813,063

DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 FOR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION **Project Description:**

4441201 **MOVABLE BRIDGE INTEGRATION INTO TSM&O - VARIOUS LOCATIONS**

Non-SIS



Work Summary: PRELIMINARY ENGINEERING From:

To:

Lead Agency: **FDOT Length:** 4.741

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	0	0	10,000	0	0	10,000
RRU	DDR	0	0	10,000	0	0	10,000
PE	DDR	0	0	80,000	0	690,997	770,997
Total	_	0	0	100,000	0	690,997	790,997

Prior Year Cost:

Future Year Cost:

Total Project Cost: 790,997

2020 MPO TSM&O/SAFETY PRIORITY# 3 SR-736/DAVIE BLVD BRIDGE; A1A/17TH ST BRIDGE; LAS OLAS BRIDGE; SR-816/SUNRISE BLVD BRIDGE; 32-01=CON OPS 32-02=DESIGN; 32-03=POST ASSESSMENT NO R/W NEEDED **Project Description:**

4455191 NW 19TH STREET FROM NW 31ST AVENUE TO POWERLINE ROAD

Non-SIS



Work Summary: MEDIAN MODIFICATION From:

To:

Lead Agency: **Length:** 2.182 **FDOT**

MTP Pg.: 5-30

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	TALU	0	0	5,000	0	0	5,000
CST	LF	0	0	0	0	135,643	135,643
CST	SU	0	0	0	0	1,536,533	1,536,533
Total		0	0	5,000	0	1,672,176	1,677,176

Prior Year Cost:

Future Year Cost:

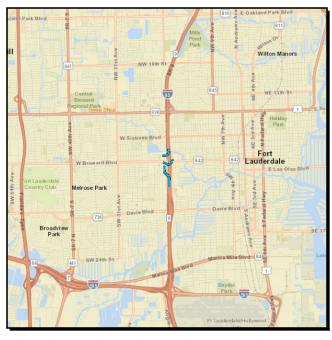
Total Project Cost: 1,677,176

Project Description:

2020 MPO CSLIP PRIORITY #15 LAP W/BROWARD COUNTY. SCOPE INCLUDES THE FOLLOWING: MILLING AND RESURFACING; CONSTRUCT RAISEDMEDIAN REFUGE ISLANDS IN THE CENTER OF A TWO WAY LEFT TURN; EXISTING CROSSWALK WILL BE REPLACED AND CURB RAMPS UPGRADED TO MEET ADA.

4434611 PARK N RIDE @ SR-842/BROWARD BLVD AND SR-9/I-95 BRIDGES PAINTING

SIS



Work Summary: BRIDGE - PAINTING From:

To:

Lead Agency: FDOT Length: 1.493

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	BRRP	20,000	0	0	0	0	20,000
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	26,362	27,063	0	0	53,425
CST	BRRP	0	6,036,874	0	0	0	6,036,874
Total	_	25,000	6,063,236	27,063	0	0	6,115,299

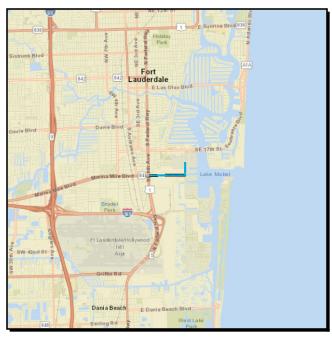
Prior Year Cost: 290,756

Future Year Cost:

Total Project Cost: 6,406,055

Project Description: SR-9/I-95 TO/FROM PARK N RIDE BRIDGE#860601, 860628, 860600, 860638 AND SR-842 TO NB SR-9/I-95 BRIDGE# 860598

4462011 PORT EVERGLADES BY-PASS ROAD **Non-SIS**



Work Summary: ADD LANES & From: RECONSTRUCT

To:

Lead Agency: **BROWARD COUNTY** Length: .974

BOCC

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	CIGP	1,025,017	0	0	0	0	1,025,017
PE	LF	1,894,979	0	0	0	0	1,894,979
CST	LFP	0	0	9,615,173	9,873,058	0	19,488,231
CST	CIGP	0	0	5,860,805	5,602,920	0	11,463,725
Total	_	2,919,996	0	15,475,978	15,475,978	0	33,871,952

Prior Year Cost:

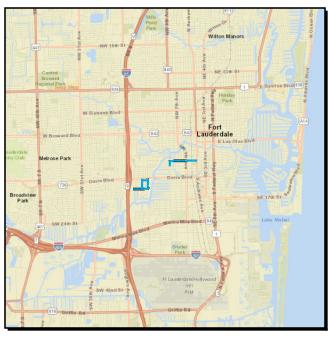
Future Year Cost:

Total Project Cost: 33,871,952

COUNTY INCENTIVE GRANT PROGRAM (CIGP): JPA W/ BROWARD COUNTY SPANGLER BLVD FROM EAST OF US1 TO EISENHOWER BLVD AND EISENHOWER BLVD FROM SPANGLER BLVD TO SE 20TH STREET. **Project Description:**

4439781 SHADY BANKS AND TARPON RIVER NEIGHBORHOOD VARIOUS LOCATIONS

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **Length:** 1.161 **FDOT**

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	TALT	0	0	0	307,010	0	307,010
PE	SU	0	0	0	48,600	0	48,600
ENV	SU	0	0	0	10,000	20,000	30,000
Total		0	0	0	365,610	20,000	385,610

Prior Year Cost:

Future Year Cost:

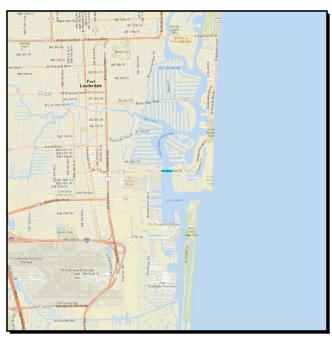
Total Project Cost: 385,610

2020 MPO CSLIP PRIORITY #12 ADMINISTERED BY FDOT ON BEHALF OF CITY OF FORT LAUDERDALE PROVIDE SIDEWALK TO FILL IN MISSING LINKS, PEDESTRIAN LIGHTING, TRAFFIC CALMING, AND ADA-COMPLIANT RAMPS IN VARIOUS **Project Description:**

LOCATIONS.

4457701 SR A1A/ 17TH CSWY OVER INTRACOASTAL WATERWAY

Non-SIS



Work Summary: BRIDGE - PAINTING From:

To:

Lead Agency: FDOT Length: .369

MTP Pg.: 5-3

Tota	2025	2024	2023	2022	2021	Fund Source	Phase
20,000	0	0	0	0	20,000	DIH	PE
200,000	0	0	0	0	200,000	BRRP	PE
10,000	0	0	0	10,000	0	BRRP	ENV
145,450	0	0	145,450	0	0	DIH	CST
4,127,131	0	0	4,127,131	0	0	BRRP	CST
4,502,581	0	0	4,272,581	10,000	220,000	_	Total

Prior Year Cost:

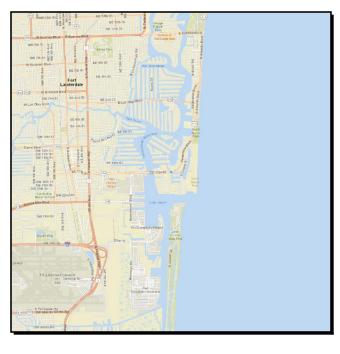
Future Year Cost:

Total Project Cost: 4,502,581

Project Description: BRIDGE PAINTING BRIDGE 860622 & 860623

4440091 SR A1A/17TH ST/OVER MERCEDES RIVER

Non-SIS



Work Summary: From:

To:

Lead Agency: FDOT Length: .027

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	BRRP	5,000	0	0	0	0	5,000
CST	DIH	0	61,617	0	0	0	61,617
CST	BRRP	0	1,739,887	0	0	0	1,739,887
Total	_	5,000	1,801,504	0	0	0	1,806,504

Prior Year Cost: 277,683

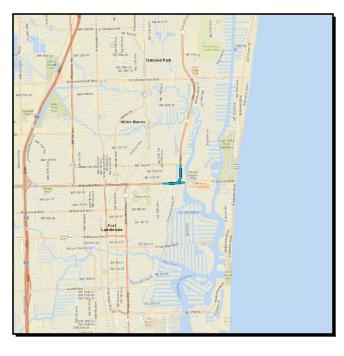
Future Year Cost:

Total Project Cost: 2,084,187

Project Description: CATHODIC PROTECTION BRIDGE#860035

4419551 SR-5/US-1 @ SR-838/SUNRISE BOULEVARD

Non-SIS



Work Summary: PD&E/EMO STUDY From:

To:

Lead Agency: FDOT Length: .900

MTP Pg.: 5-4

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PDE	DDR	0	500,000	750,000	750,000	0	2,000,000
Total	-	0	500,000	750,000	750,000	0	2,000,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,000,000

Project Description: 2020 MPO PRIORITY #6 @ GATEWAY THEATER STATE FUNDS ONLY R/W NEEDED

4397141 SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD

Non-SIS

Work Summary: BRIDGE REHABILITATION From:

To:

Lead Agency: **FDOT** Length: 2.941

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
10,076,843	0	0	0	0	10,076,843	LF	CST
246,347	0	0	0	111,298	135,049	DIH	CST
19,786,770	0	0	0	0	19,786,770	BRRP	CST
1,534,519	0	0	0	0	1,534,519	DDR	CST
1,000,000	0	0	0	1,000,000	0	BRRP	INC
						_	4
32,644,479	0	0	0	1,111,298	31,533,181		Total

Prior Year Cost: 4,853,205

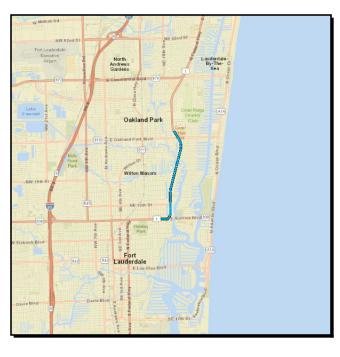
Future Year Cost:

Total Project Cost: 37,497,684

HENRY KINNEY TUNNEL REHABILITATION INCLUDING ITS PH3202/5202/6202: LFA WITH CITY OF FORT LAUDERDALE 2019 MPO PRIORITY #16/TSM&O 60-DAY ADVERTISEMENT **Project Description:**

4461851 SR-5/US-1 FROM NORTHEAST 17TH WAY TO NORTHEAST 33RD CT

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.387

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	38,282	38,282	0	0	0	76,564
PE	DDR	720,594	0	0	0	0	720,594
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	5,003,622	0	5,003,622
CST	DIH	0	0	0	56,291	19,321	75,612
CST	DDR	0	0	0	785,568	0	785,568
Total	_	758,876	53,282	0	5,845,481	19,321	6,676,960

Prior Year Cost:

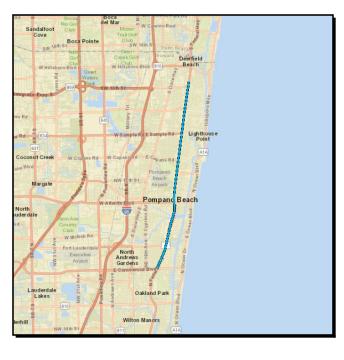
Future Year Cost:

Total Project Cost: 6,676,960

Project Description:

4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT **Length:** 2.518

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	37,713	37,713	0	0	0	75,426
PE	DDR	709,893	0	0	0	0	709,893
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,929,318	0	4,929,318
CST	DIH	0	0	0	55,454	19,034	74,488
CST	DDR	0	0	0	773,902	0	773,902
Total	_	747,606	52,713	0	5,758,674	19,034	6,578,027

Prior Year Cost:

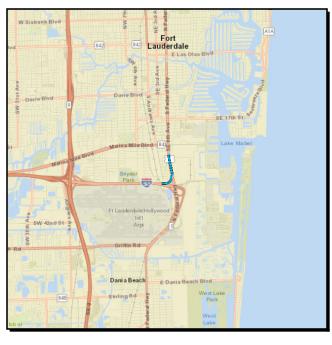
Future Year Cost:

Total Project Cost: 6,578,027

Project Description:

4435891 SR-5/US-1 SOUTH BOUND ON RAMP TO WEST BOUND I-595

SIS



Work Summary: WIDEN/RESURFACE From: EXIST LANES

To:

Lead Agency: FDOT Length: .921

MTP Pg.: 5-4

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	ACFP	10,000	0	0	0	0	10,000
RRU	ACFP	15,000	0	0	800,000	0	815,000
ROW	ACFP	0	267,151	0	0	0	267,151
CST	ACFP	0	0	0	0	6,869,725	6,869,725
Total		25,000	267,151	0	800,000	6,869,725	7,961,876

Prior Year Cost: 2,420,786

Future Year Cost:

Total Project Cost: 10,382,662

Project Description: INCLUDES THE IMPROVEMENTS FOR SR-5/US-1 AT 28TH STREET INTRSECTION. REQUIRES RIGHT OF WAY.

4295764 SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **Length:** 2.182 **FDOT**

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
1							
PE	LF	40,000	0	0	0	0	40,000
RRU	SU	0	0	25,000	0	0	25,000
CST	LF	0	0	0	372,918	0	372,918
CST	SU	0	0	0	3,206,912	0	3,206,912
CST	SA	0	0	0	1,541,423	0	1,541,423
. Takat	_	40.000		05.000	F 404 050		F 400 0F0
Total		40,000	0	25,000	5,121,253	0	5,186,253

Prior Year Cost: 1,232,393

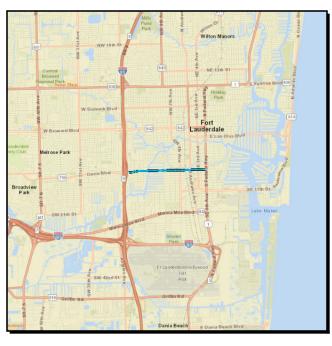
Future Year Cost:

Total Project Cost: 6,418,646

2019 MPO PRIORITY #6 SR-7/US-441, TRANSIT CORRIDOR; OFF-SYSTEM ROADWAYS IMPROVEMENTS BASED ON SR-7 MULTIMODAL IMPROVMENTS CORRIDOR STUDY UNDER 429576-1. PLANNING PERFORMED UNDER 429576-1 WEST PROSPECT RD. FROM SR-7 TO SR-870/COMMERICAL BLVD. **Project Description:**

4441181 SR-736/DAVIE BLVD FROM SR-9/I-95 TO SR-5/US-1

Non-SIS



Work Summary: ATMS - ARTERIAL From: TRAFFIC MGMT

To:

Lead Agency: FDOT **Length:** 1.846

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	0	0	10,000	0	0	10,000
PE	DDR	0	0	425,093	0	0	425,093
ENV	DDR	0	0	10,000	10,000	0	20,000
Total		0	0	445,093	10,000	0	455,093

Prior Year Cost:

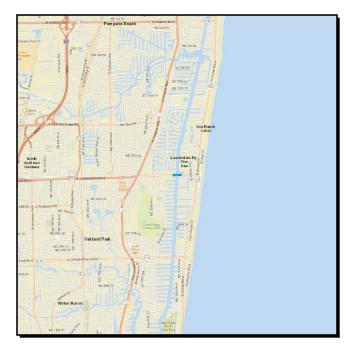
Future Year Cost:

Total Project Cost: 455,093

Project Description: 2020 MPO TSM&O/SAFETY PRIORITY# 1

4458911 SR-809/COMMERCIAL BLVD BRIDGE OVER ICWW

Non-SIS



Work Summary: BRIDGE From: REHABILITATION

To:

Lead Agency: FDOT Length: .114

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PDE	DDR	150,000	0	0	0	0	150,000
PDE	DIH	10,000	0	0	0	0	10,000
ENV	DDR	0	10,000	0	0	0	10,000
PE	DIH	0	0	54,141	54,141	0	108,282
PE	DDR	0	0	400,000	382,040	0	782,040
Total	_	160,000	10,000	454,141	436,181	0	1,060,322

Prior Year Cost:

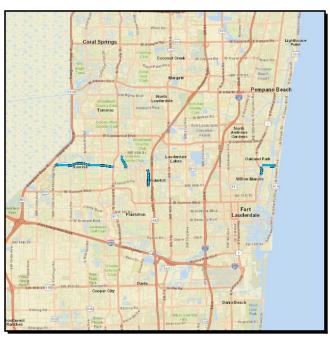
Future Year Cost:

Total Project Cost: 1,060,322

Project Description: COMMERCIAL BLVD BRIDGE OVER ICWW WIDEN BRIDGE TO ACCOMMODATE BIKE/PED FEATURES

4295695 SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: FDOT Length: 6.738

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	ACSU	13,981	0	0	0	0	13,981
Total		13,981	0	0	0	0	13,981

Prior Year Cost: 4,110,824

Future Year Cost:

Total Project Cost: 4,124,805

Project Description: 2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHAPROWS AT VARIOUS LOCATIONS ON OFE-SYSTEM ROADS DESIGN

PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LANES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W., 52-02 UWHCA WITH CITY OF FORT LAUDERDALE 52-03 BALANCE FROM CHECK ENVIRON BLVD., MIDDLE RIVER DR. NE 32ND ST., NE 30TH AVE., OAKLAND PARK BLVD. ACCESS ROAD E., OAKLAND PARK BLVD.ACCESS ROAD W., NE 33RD AVE. S., NE 30TH ST.

TSP ON SEVEN INTERSECTIONS AT FLAMINGO ROAD AND OAKLAND PARK BLVD.

4458912 SR-816/OAKLAND PARK BLVD BRIDGE OVER ICWW

Non-SIS

The Table 1

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Work Summary: BRIDGE From: REHABILITATION

To:

Lead Agency: FDOT Length: .091

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
150,000	0	0	0	0	150,000	DDR	PDE
10,000	0	0	0	0	10,000	DIH	PDE
10,000	0	0	0	10,000	0	DDR	ENV
108,662	0	54,331	54,331	0	0	DIH	PE
784,788	0	350,000	434,788	0	0	DDR	PE
1,063,450	0	404,331	489,119	10,000	160,000	_	- Total

Prior Year Cost:

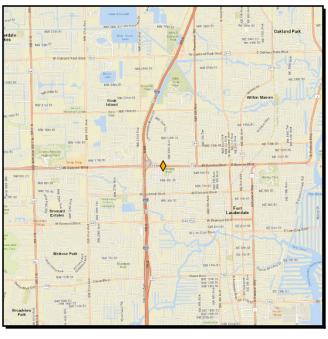
Future Year Cost:

Total Project Cost: 1,063,450

Project Description: OAKLAND PARK BLVD BRIDGE OVER ICWW WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES

4391591 SR-838/SUNRISE BLVD @ NW 16 AVE

Non-SIS



Work Summary:	TRAFFIC SIGNALS	From:
---------------	-----------------	-------

To:

Lead Agency: **FDOT** Length: .057

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ROW	ACSS	12,113	16,350	0	0	0	28,463
Total	_	12,113	16,350	0	0	0	28,463

Prior Year Cost: 1,284,534

Future Year Cost:

Total Project Cost: 1,312,997

B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON **Project Description:**

TO SAFETY

4438441 SR-838/SUNRISE BLVD FROM NW 34TH AVE TO SR-845/POWERLINE ROAD

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: **Length:** 2.396 **FDOT**

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
						_	
PE	DIH	19,866	19,866	0	0	0	39,732
ENV	DDR	10,000	0	0	0	0	10,000
RRU	ACSS	0	15,000	0	0	0	15,000
CST	ACSS	0	0	466,860	0	0	466,860
CST	DIH	0	0	41,083	0	0	41,083
1							
Total		29,866	34,866	507,943	0	0	572,675

Prior Year Cost: 287,299

Future Year Cost:

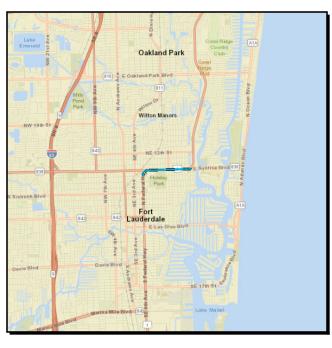
Total Project Cost: 859,974

Project Description:

NPV=\$8,696,340;B/C=29.6 REMOVE 4 EXISTING POLES; RETROFIT 85 EXISTING HPS LUMINAIRES WITH 288WATT LED.RETROFIT 4 EXISTING HPS WITH 130WATT LED. INSTALL 4 NEW POLES WITH 288WATT LED MOUNT @ 45FT TO REPLACE KNOCKDOWN POLES. INSTALL 10 NEW POLE WITH 88WATT LED MOUNT @ 35FEET TO AVOID UTILITY CONFLICT.

4417211 SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO E OF NE 10TH AVENUE

Non-SIS



Work Summary: ADD LEFT TURN From: LANE(S)

Lead Agency: FDOT Length: .618

MTP Pg.: 5-3

To:

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	DIH	0	41,638	0	0	0	41,638
CST	DDR	0	731,176	0	0	0	731,176
Total	_	0	772,814	0	0	0	772,814

Prior Year Cost: 246,953

Future Year Cost:

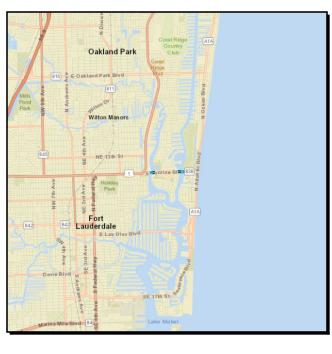
Total Project Cost: 1,019,767

Project Description: TSM&O IMPROVEMENTS W/WIDENING FOR AN ADDITIONAL WB LEFT TURN LANE AT US-1 (SEARSTOWN INTERSECTION)

32-02= UNTILITY COORDINATION

4414561 SR-838/SUNRISE BLVD OVER INTRACOASTAL WATERWAY BRIDGE #860466 & 860467

Non-SIS



Work Summary: From:

To:

Lead Agency: FDOT Length: .069

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
100,000	0	0	0	50,000	50,000	DIH	PE
900,000	0	0	0	0	900,000	BRRP	PE
10,000	0	0	0	10,000	0	BRRP	ENV
163,846	83,122	80,724	0	0	0	DIH	CST
18,438,550	0	18,438,550	0	0	0	BRRP	CST
47,223	0	47,223	0	0	0	DDR	CST
19,659,619	83,122	18,566,497	0	60,000	950,000	_	Total

Prior Year Cost:

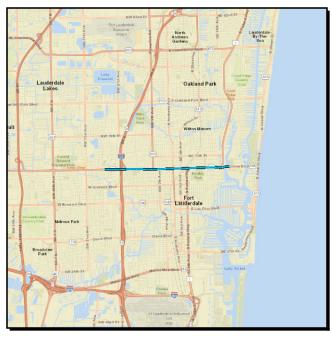
Future Year Cost:

Total Project Cost: 19,659,619

Project Description: SCOUR COUNTERMEASURES GOES WITH 446181-1

4461811 SR-838/SUNRISE BLVD W OF MIDDLE RIVER DRIVE TO EAST OF NW 26TH AVE

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: .474

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	12,253	12,253	0	0	0	24,506
PE	DDR	175,000	0	0	0	0	175,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	40,840	0	40,840
CST	DDR	0	0	0	796,390	0	796,390
Total		187,253	27,253	0	837,230	0	1,051,736

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,051,736

Project Description: GOES WITH 441456-1

4417711 SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD

Non-SIS



Work Summary: TRAFFIC SIGNAL From: UPDATE

To:

Lead Agency: FDOT Length: .100

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	ACSS	0	677,382	0	0	0	677,382
CST	DIH	0	34,737	0	0	0	34,737
Total		0	712,119	0	0	0	712,119

Prior Year Cost: 183,701

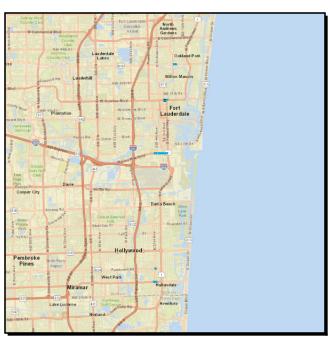
Future Year Cost:

Total Project Cost: 895,820

Project Description: NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES

4417591 **SR-84 RAIL MONITORING & 4 FEC CROSSINGS**

SIS



Work Summary: ITS COMMUNICATION SYSTEM From:

To:

Lead Agency: **FDOT Length:** 1.710

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	DDR	0	35,000	0	0	0	35,000
CST	DITS	0	0	1,332,006	0	0	1,332,006
CST	DIH	0	0	53,453	0	0	53,453
CST	DDR	0	0	249,875	0	0	249,875
Total	_	0	35,000	1,635,334	0	0	1,670,334

Prior Year Cost: 478,013

Future Year Cost:

Total Project Cost: 2,148,347

Project Description: CROSSINGS: OAKLAND PARK BLVD, SUNRISE BLVD, PEMBROKE ROAD, HALLANDALE BEACH BLVD 2019 MPO PRIORITY #16/TSM&O

4460941 SR-842/BROWARD BLVD FROM WEST OF NW 42 AVE TO WEST OF SW 22 AVE

Non-SIS

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Lakes

Oakland Par

Lakes

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Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 1.980

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	27,757	27,757	0	0	0	55,514
PE	DDR	750,000	0	0	0	0	750,000
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	141,203	0	0	141,203
CST	DDR	0	0	4,006,643	0	0	4,006,643
Total	_	777,757	42,757	4,147,846	0	0	4,968,360

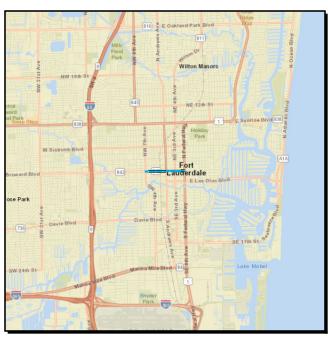
Prior Year Cost: 9,634

Future Year Cost:

Total Project Cost: 4,977,994 **Project Description:** G/W 441799-1

4433091 SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1/FED HWY

SIS



Work Summary: INTERSECTION From: **IMPROVEMENT**

To:

Lead Agency: Length: **FDOT** .846

MTP Pg.: 5-5

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	LF	17,235	0	0	0	0	17,235
CST	DS	1,383,559	0	0	0	0	1,383,559
CST	DIH	48,781	0	0	0	0	48,781
INC	DS	0	100,000	0	0	0	100,000
	_						
Total		1,449,575	100,000	0	0	0	1,549,575

Prior Year Cost: 276,454

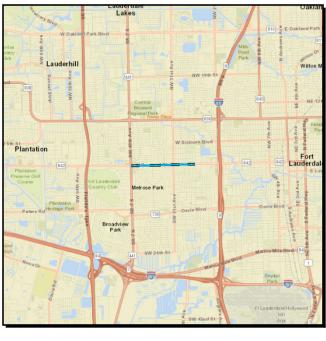
Future Year Cost:

Total Project Cost: 1,826,029

REMOVE PAVERS AT NW/SW 7TH AVE, ANDREWS AVE, SE 3RD AVE, AND SE 6TH AVE. INTERSECTIONS ON BROWARD BLVD. AND REPLACE WITH FULL DEPTH ASPHALT. 52-02:UWHCA CITY OF FTL(ADJUST MANHOLES/VALVE BOXES) 52-02:CHECK 688867=\$17,234.87 REC 2/19/20 *SEE WP45** **Project Description:**

4417991 SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: **FDOT Length:** 1.483

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
ROW	DIH	0	18,000	0	0	0	18,000
ROW	ACSS	0	131,745	0	0	0	131,745
CST	ACSS	0	0	954,643	0	0	954,643
CST	SA	0	0	48,956	0	0	48,956
Total	_	0	149,745	1,003,599	0	0	1,153,344

Prior Year Cost: 276,359

Future Year Cost:

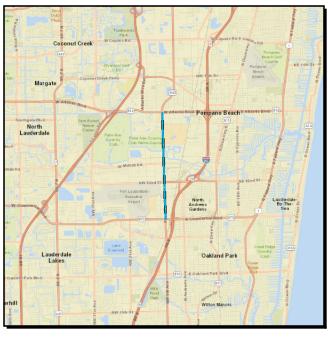
Total Project Cost: 1,429,703

NPV=\$5,170,310; B/C=7.6 SHSP EMPHASIS AREA(S)- INTERSECTION AND VULNERABLE ROAD USER CRASHES. RELOCATION OF THE TRANSIT BUS STOP. G/W 446094-1 NO R/W NEEDED PER K.JASMIN EMAIL 2/18/20, WPCR TO **Project Description:**

FOLLOW.

4461961 SR-845/POWERLINE RD FR SR-870/COMMERCIAL BLVD TO SR-814/ATLANTIC BLVD

Non-SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT Length: 2.961

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	32,830	32,830	0	0	0	65,660
PE	DDR	617,980	0	0	0	0	617,980
ENV	DDR	0	15,000	0	0	0	15,000
CST	DIH	0	0	0	48,275	16,570	64,845
CST	DDR	0	0	0	4,964,796	0	4,964,796
ı							
Total		650,810	47,830	0	5,013,071	16,570	5,728,281

Prior Year Cost: 14,433

Future Year Cost:

Total Project Cost: 5,742,714

4417961 SR-845/POWERLINE ROAD AT NW 13TH STREET

Non-SIS



Work Summary: LIGHTING From:

To:

Lead Agency: FDOT Length: .186

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	ACSS	0	278,577	0	0	0	278,577
CST	DIH	0	24,520	0	0	0	24,520
Total	-	0	303,097	0	0	0	303,097

Prior Year Cost: 171,218

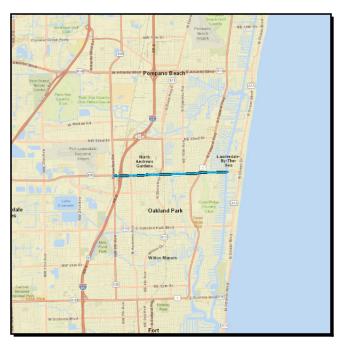
Future Year Cost:

Total Project Cost: 474,315

Project Description: NPV=\$1,196,834; B/C=7.0; UPGRADE LIGHTING SHSP EMPHASIS AREA(S)- INTERSECTION CRASHES G/W 441774-1

4461821 SR-870/COMMERCIAL BLVD FR SR-845/POWERLINE RD TO W TRADEWINDS AVE

SIS



Work Summary: RESURFACING From:

To:

Lead Agency: FDOT **Length:** 3.356

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	35,478	35,478	0	0	0	70,956
PE	DDR	667,827	0	0	0	0	667,827
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,637,221	0	4,637,221
CST	DIH	0	0	0	52,169	17,906	70,075
CST	DDR	0	0	0	728,044	0	728,044
Total	_	703,305	50,478	0	5,417,434	17,906	6,189,123

Prior Year Cost:

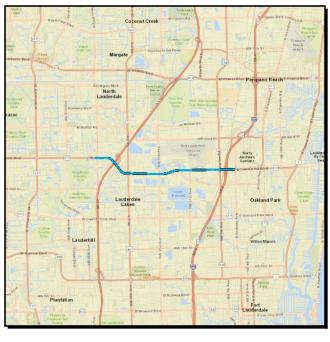
Future Year Cost:

Total Project Cost: 6,189,123

Project Description: G/W: 441944-1;441944-2;446182-1

4419442 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO ANDREWS AVENUE

Non-SIS



TRAFFIC OPS IMPROVEMENT **Work Summary:** From:

To:

Lead Agency: **FDOT Length:** 4.851

MTP Pg.: 5-3

Tota	2025	2024	2023	2022	2021	Fund Source	Phase
Tota	2023	2024	2023	2022	2021	Jource	i ilase
27,126	0	0	13,563	13,563	0	DIH	PE
287,222	0	0	0	287,222	0	ACSS	PE
10,000	0	0	0	10,000	0	ACSS	ENV
25,000	0	0	25,000	0	0	ACSS	RRU
2,012,126	0	2,012,126	0	0	0	ACSS	CST
70,912	0	70,912	0	0	0	SA	CST
2,432,386	0	2,083,038	38,563	310,785	0	_	Total

Prior Year Cost:

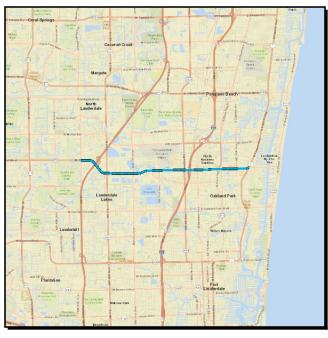
Future Year Cost:

Total Project Cost: 2,432,386

ANTICIPATED NPV=\$16,463,201; B/C=10.3 DEPLOY ADAPTIVE TRAFFIC CONTROL SYSTEM (ATCS) G/W: 441944-1 & 446182-1 2019 MPO PRIORITY #16/TSM&O **Project Description:**

4419441 SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1

SIS



Work Summary: ATMS - ARTERIAL From: TRAFFIC MGMT

To:

Lead Agency: FDOT Length: 6.778

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
675,000	0	0	0	675,000	0	DITS	PE
144,851	0	144,851	0	0	0	DIH	CST
4,099,729	0	4,099,729	0	0	0	DDR	CST
4,919,580	0	4,244,580	0	675,000	0	_	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 4,919,580

Project Description: INSTALL ADAPTIVE TRAFFIC CONTROL SYSTEM AND ATMS G/W: 441944-2 & 446182-1 2019 MPO PRIORITY #16/TSM&O

4355131 SR-9/I-95 @ SR-842/BROWARD BOULEVARD

Oakland Park

SIS

Total

8,600,000 80,000 1,000,000 288,000 10,513,102 500,000

Work Summary: INTERCHANGE - ADD From: LANES

To:

auderhill		Wilton Manors							
NW Seth Av	Central Broward	W 1996 G1	Lea	nd Agency:	FDOT		Length:	4.778	
	Ragional Park Wap Stop W Sistrut	7 2 4					MTP Pg.:	5-5	
Rantation of the state of the s	Tot Laudentale Country Clab: Melrose Park (720 0 Deview	(8.1) Luc Port Lauderdale E Luc Olas Blvd Povie Blvd Devis Blvd Devis Blvd Devis Blvd	Phase	Fund Source	2021	2022	2023	2024	2025
	Broadview Park 2	SE 170 St 5	PE	ACNP	8,600,000	0	0	0	0
7	84 841 SW 24th St	Marina Mila Blvd (81) Lake Mabel	ENV	ACNP	30,000	50,000	0	0	0
	7 00	Maria Snyder Park	ROW	BNIR	0	1,000,000	0	0	0
4			ROW	DIH	0	288,000	0	0	0
	The same of the sa	Ft Laudorda lei Hollywood Inti 42nd St - Args	ROW	DDR	0	982,640	3,749,996	5,780,466	0
	0000		ROW	DS	0	0	500,000	0	0
			Total		8.630.000	2.320.640	4.249.996	5.780.466	0

Total 8,630,000 2,320,640 4,249,996 5,780,466 0 20,981,102

 Prior Year Cost:
 3,358,777

 Future Year Cost:
 194,248,823

 Total Project Cost:
 218,588,702

Lauderdale Lakes

Project Description: ULTIMATE INTERCHANGE IMPROVEMENTS WIDEN/RESURFACE SR-842 BRIDGES OVER I-95 AND OVER SFRC/P&R.

WIDEN/RESURFACE SB EXIT RAMP. NEW DIRECT CONNECTION BRAIDED RAMPS TO/FROM EXPRESS LANES AND

GENERAL PURPOSE EXIT AND ENTRANCE RAMPS. RESURFACE LANES TO PARK & RIDE LOT.

4355141 SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT

SIS



Work Summary: INTERCHANGE From: IMPROVEMENT

To:

Lead Agency: FDOT **Length:** .946

MTP Pg.: 5-5

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	STED	0	200,000	0	0	0	200,000
ROW	DIH	0	50,000	0	0	0	50,000
ROW	DDR	0	1,491,138	3,650,000	0	0	5,141,138
CST	DI	0	0	0	21,632,585	0	21,632,585
CST	STED	0	0	0	3,266,078	0	3,266,078
CST	ACNP	0	0	0	2,358,140	0	2,358,140
Total	_	0	1,741,138	3,650,000	27,256,803	0	32,647,941

Prior Year Cost: 3,211,132

Future Year Cost:

Total Project Cost: 35,859,073

4391711 SR-9/I-95 AT DAVIE BOULEVARD

SIS



Work Summary: INTERCHANGE - ADD From: LANES

Lead Agency: FDOT Length: 4.963

MTP Pg.: 5-5

To:

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PDE	ACNP	0	0	510,000	2,000,000	0	2,510,000
PDE	SA	0	0	0	75,000	0	75,000
Total	•	0	0	510,000	2,075,000	0	2,585,000

Prior Year Cost:

 Future Year Cost:
 29,718,811

 Total Project Cost:
 32,303,811

Project Description: BASED ON I-95 BROWARD INTERCHANGE MASTER PLAN CONCEPT.

4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

SIS



Work Summary: PRELIM ENG FOR From: FUTURE CAPACITY

To:

Lead Agency: FDOT Length: 25.307

MTP Pg.: 5-5

Total	2025	2024	2023	2022	2021	Fund Source	Phase
1,750,000	0	0	0	250,000	1,500,000	ACNP	CST
1,750,000	0	0	0	250,000	1,500,000	•	Total

Prior Year Cost: 16,473,371

Future Year Cost:

Total Project Cost: 18,223,371

Project Description: CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET 4331087

SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: **FDOT Length:** 10.000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	DS	0	0	99,999	0	0	99,999
CST	DIH	0	0	52,646	0	0	52,646
CST	DDR	0	0	1,348,659	0	0	1,348,659
Total		0	0	1,501,304	0	0	1,501,304

Prior Year Cost: 200,478

Future Year Cost:

Total Project Cost: 1,701,782

STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD. **Project Description:**

4093544 SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD.

SIS



Work Summary: LANDSCAPING From:

To:

Lead Agency: **FDOT Length:** 7.840

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	0	0	21,090	21,090	0	42,180
PE	DDR	0	0	446,616	0	0	446,616
ENV	DS	0	0	0	10,000	0	10,000
Total	_	0	0	467,706	31,090	0	498,796

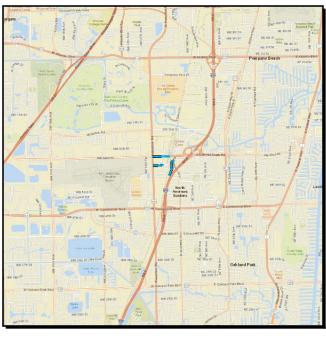
Prior Year Cost:

Future Year Cost: 3,434,353 **Total Project Cost:** 3,933,149

STANDALONE LANDSCAPE ALONG SR-9/I-95 CORRIDOR AND HOLLYWOOD, SR-818/GRIFFIN RD, AND I-595 INTERCHANGES. I-95 EXPRESS PHASE 3C **Project Description:**

4358085 SR-9/I-95 MOBILITY HUB AT CYPRESS CREEK

Non-SIS



Work Summary: BIKE LANE/SIDEWALK From:

To:

Lead Agency: **FDOT** Length: .880

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
2,721,343	0	2,721,343	0	0	0	SU	CST
2,721,343	0	2,721,343	0	0	0	•	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,721,343

WIDENING FOR ADDITIONAL TURN LANE AND BIKE LANES, SIDEWALK CONSTRUCTION, RESURFACING. WEST CYPRESS CREEK RD FROM POWER LINE RD TO W OF SFRC; NW 59TH CT; N ANDREWS WAY. NO RIGHT OF WAY REQUIRED SEE WP45 FOR ADDITIONAL COMMENTS PRIOR YEAR MPO PRIORITY **Project Description:**

4417231 SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595

SIS



Work Summary: ADD LANES & **From:** REHABILITATE PVMNT

To:

Lead Agency: FDOT Length: .371

MTP Pg.: 5-5

Tatal	0005	0004	0000	0000	0004	Fund	Dhasa
Total	2025	2024	2023	2022	2021	Source	Phase
50,242	0	33,495	16,747	0	0	DIH	PE
630,496	0	0	630,496	0	0	ACSS	PE
16,748	0	0	16,748	0	0	SA	PE
5,277,585	5,277,585	0	0	0	0	ACSS	CST
50,716	50,716	0	0	0	0	DIH	CST
6,025,787	5,328,301	33,495	663,991	0	0		- Total

Prior Year Cost:

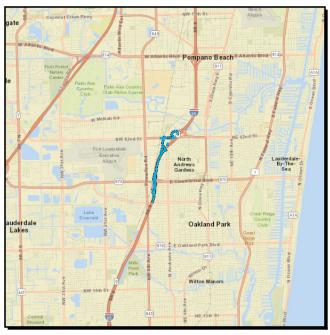
Future Year Cost: 17,407

Total Project Cost: 6,043,194

Project Description: NPV=\$3,425,707; B/C RATIO=3.5; NO R/W NEEDED

4358082 SR-9/I-95 SB C/D RD FROM CYPRESS CREEK RD TO SR-870/COMMERCIAL BLVD

SIS



Work Summary: WIDEN/RESURFACE From: **EXIST LANES**

To:

Lead Agency: **FDOT Length:** 3.162

MTP Pg.: 5-5

Total	2025	2024	2023	2022	2021	Fund Source	Phase
5,905,101	0	0	0	0	5,905,101	ACSA	ROW
5,905,101	0	0	0	0	5,905,101	•	Total

Prior Year Cost:

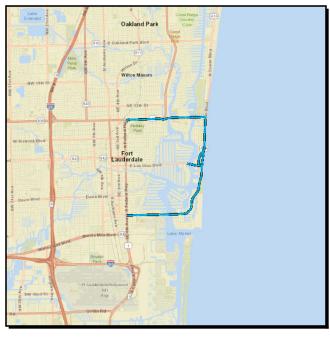
Future Year Cost:

Total Project Cost: 5,905,101

CYPRESS CREEK RD FROM SFRC TO CENTERLINE OF I-95; N ANDREWS AVE FROM N OF NW 57TH ST TO NW 1ST AVE AND BRIDGE; I-95 SB OFF RAMP TO COMMERCIAL BLVD; I-95 SB ON RAMP FROM EB COMMERCIAL BLVD; I-95 SB ON RAMP **Project Description:**

FROM WB COMMERCIAL BVLD

4417541 **Non-SIS SR-A1A ATMS DEPLOYMENT**



Work Summary: ATMS - ARTERIAL From: TRAFFIC MGMT

To:

Lead Agency: **FDOT Length:** 7.279

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
10,000	0	0	0	0	10,000	DDR	ENV
4,453,655	0	0	4,453,655	0	0	DS	CST
67,268	0	17,165	50,103	0	0	DIH	CST
698,165	0	0	698,165	0	0	DDR	CST
5,229,088	0	17,165	5,201,923	0	10,000	_	Total

Prior Year Cost: 1,153,406

Future Year Cost:

Total Project Cost: 6,382,494

Project Description:

ATMS DEPLOYMENT ON SE 17TH STREET FROM SR-5/US-1 TO SEABREEZE BLVD; SEABREEZE BLVD FROM SE 17TH ST TO SR-838/ SUNRISE BLVD (INCLUDING WIRELESS CONNECTIVITY TO THE LAS OLAS BRIDGE); SUNRISE BLVD FROM SR-5/US-1 TO SEABREEZE BLVD PROJECT IS PART OF TSM&O MASTER PLAN 2019 MPO PRIORITY #16/TSM&O

4441171 **TSM&O GENERATOR INTEGRATION - 3 LOCATIONS**

SIS

Work Summary: MISCELLANEOUS CONSTRUCTION From:

To:

Lead Agency: **FDOT Length:** 2.303

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
RRU	DDR	105,000	0	0	0	0	105,000
ENV	DDR	10,000	0	0	0	0	10,000
CST	DIH	0	59,305	0	0	0	59,305
CST	DDR	0	1,150,266	0	0	0	1,150,266
Total	_	115,000	1,209,571	0	0	0	1,324,571

239,384 **Prior Year Cost:**

Future Year Cost:

Total Project Cost: 1,563,955

Project Description: SR-9/I-95 AND SR-816/OAKLAND PARK BLVD; SR-9/I-95 AND SR-842/BROWARD BLVD; SR-9/I-95 AND SR-858/HALLANDALE BEACH BLVD

Section 3 - FLP: TRANSIT

4402621 BROWARD BOULEVARD FROM FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE

SIS



Work Summary: OPERATING FOR FIXED From: ROUTE

To:

Lead Agency: **Length:** 12.486 **BROWARD COUNTY**

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
2,500,000	0	500,000	500,000	500,000	1,000,000	DDR	OPS
2,500,000	0	500,000	500,000	500,000	1,000,000	-	Total

Prior Year Cost: 2,000,000

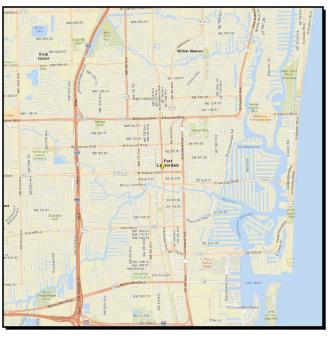
Future Year Cost:

Total Project Cost: 4,500,000

IMPLEMENTATION OF BROWARD BLVD. LIMITED STOP SERVICE FROM SAWGRASS MALL(FLAMINGO RD.) TO BROWARD CENTRAL TERMINAL (SW 1ST AVE.) AS RECOMMENDED FROM THE BROWARD BLVD. TRANSIT STUDY. **Project Description:**

4344802 CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE

Non-SIS



OPERATING FOR FIXED **From:** ROUTE **Work Summary:**

To:

CITY OF FORT LAUDERDALE Lead Agency: Length: .000

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
182,680	0	0	0	0	182,680	DDR	OPS
182,680	0	0	0	0	182,680	•	Total

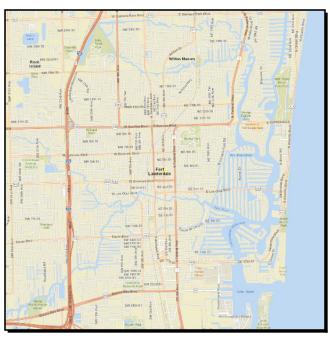
Prior Year Cost: 365,360

Future Year Cost:

Total Project Cost: 548,040

4133824 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

Non-SIS



Work Summary: COMMUTER TRANS. From: ASSISTANCE

To:

Lead Agency: FT. LAUDERDALE TMA **Length:** .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	DPTO	0	50,000	50,000	50,000	50,000	200,000
OPS	LF	0	50,000	50,000	50,000	50,000	200,000
Total	•	0	100,000	100,000	100,000	100,000	400,000

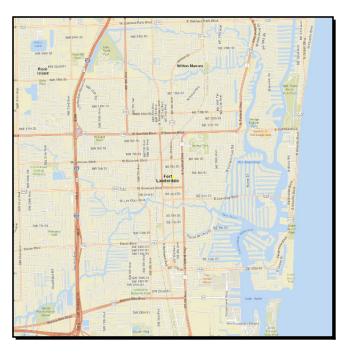
Prior Year Cost:

Future Year Cost:

Total Project Cost: 400,000

4133823 DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION

Non-SIS



Work Summary: COMMUTER TRANS. From: ASSISTANCE

To:

Lead Agency: DOWNTOWN FTL Length: .000 TRAN MGMT ASSOC

MTP Pg.: 5-3

Fund Phase Source 2021 2022 2023 2024 2025 Total **DPTO** 25,000 25,000 OPS 0 0 0 0 OPS DDR 25,000 25,000 0 0 0 0 OPS LF 50,000 50,000 0 0 0 0 100,000 100,000 **Total** 0 0 0 0

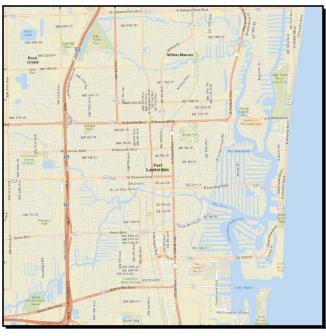
Prior Year Cost: 200,000

Future Year Cost:

Total Project Cost: 300,000

4433411 FORT LAUDERDALE SUN TROLLEY REVISED NORTHWEST ROUTES

Non-SIS



OPERATING FOR FIXED **From:** ROUTE **Work Summary:**

To:

CITY OF FORT LAUDERDALE Lead Agency: Length: .000

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
200,000	0	0	0	0	200,000	DDR	OPS
200,000	0	0	0	0	200,000	1	Total

Prior Year Cost: 600,000

Future Year Cost:

Total Project Cost: 800,000

Section 6 - FLP: AVIATION

4420111 FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA

SIS



Work Summary: AVIATION CAPACITY **From:** PROJECT

To:

Lead Agency: Responsible Agency Not **Length:** .000

Available

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CAP	DPTO	52,070	0	0	0	0	52,070
CAP	LF	52,070	0	0	0	0	52,070
CAP	FAA	937,260	0	0	0	0	937,260
Total	_	1,041,400	0	0	0	0	1,041,400

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,041,400

4346291 FT.LAUDERDALE EXECUTIVE AIRPORT

SIS



Work Summary: AVIATION CAPACITY PROJECT From:

To:

Responsible Agency Not Length: Available Lead Agency: .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CAP	DPTO	946,200	946,200	0	0	0	1,892,400
CAP	LF	236,550	236,550	0	0	0	473,100
Total	-	1,182,750	1,182,750	0	0	0	2,365,500

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,365,500

Project Description: CONSTRUCT MID-FIELD T/W EXTENSION & RUN UP AREA

4420101 **FXE CONSTRUCT 31 BY-PASS TAXIWAYS**

SIS



Work Summary: AVIATION CAPACITY PROJECT From:

To:

Responsible Agency Not Length: Available Lead Agency: .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CAP	DPTO	885,000	0	0	0	0	885,000
CAP	LF	221,250	0	0	0	0	221,250
Total	-	1,106,250	0	0	0	0	1,106,250

Prior Year Cost:

Future Year Cost:

Total Project Cost: 1,106,250

4459521 **FXE DESIGN AND CONSTRUCT TAXIWAY GOLF PAVEMENT REHABILITATION**

SIS



Work Summary: AVIATION PRESERVATION From:

To:

Responsible Agency Not Length: Available Lead Agency: .000

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
464,000	0	0	0	412,000	52,000	DDR	CAP
116,000	0	0	0	103,000	13,000	LF	CAP
580,000	0	0	0	515,000	65,000	_	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 580,000

4459721 **FXE DESIGN AND CONSTRUCT TW'S B & Q REALIGNMENT**

SIS



Work Summary: AVIATION PRESERVATION From:

To:

Responsible Agency Not Length: Available Lead Agency: .000

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
1,633,600	0	0	1,633,600	0	0	DPTO	CAP
408,400	0	0	408,400	0	0	LF	CAP
2,042,000	0	0	2,042,000	0	0	_	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 2,042,000

4459701 **FXE RUNWAY 1331 PAVEMENT SEALING**

SIS



Work Summary: AVIATION PRESERVATION From:

To:

Responsible Agency Not Length: Available Lead Agency: .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
CAP	DPTO	0	0	371,200	0	0	371,200
CAP	LF	0	0	92,800	0	0	92,800
Total		0	0	464,000	0	0	464,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 464,000

Section 8 - TRANSPORTATION PLANNING

4417331 A1A MULTIMODAL STUDY Non-SIS



Work Summary:	URBAN CORRIDOR	From:
•	PLANNING	

To:

Lead Agency: FDOT Length: 30.253

MTP Pg.: 5-3

Total	2025	2024	2023	2022	2021	Fund Source	Phase
800,000	0	0	800,000	0	0	DDR	PLN
800,000	0	0	800,000	0	0	ı	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 800,000

Project Description: SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD IS R/W NEEDED

Section 9 - Maintenance

4468961 BROWARD OPERATIONS CENTER ROOF REPAIR- COMMUNICATION BDG.

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY From:

To:

Lead Agency: FDOT Length: .000

MTP Pg.: 5-36

Total	2025	2024	2023	2022	2021	Fund Source	Phase
16,000	0	0	0	0	16,000	D	MNT
16,000	0	0	0	0	16,000		Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 16,000

Project Description: 55150200-100777-A9-\$16,000 55041010418-FY20/21-242055

Section 10 - FLP: INTERMODAL

4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS

Non-SIS



Work Summary: INTERMODAL HUB From: CAPACITY

To:

Lead Agency: BROWARD COUNTY **Length:** .000

MTP Pg.: 5-4

Total	2025	2024	2023	2022	2021	Fund Source	Phase
2,592,413	0	0	0	851,102	1,741,311	DPTO	CAP
2,592,413	0	0	0	851,102	1,741,311	_	Total

Prior Year Cost: 8,088,382

Future Year Cost:

Total Project Cost: 10,680,795

Project Description: PHASE 2 EXPRESS BUS REPLACEMENT

Section 11 - MISCELLANEOUS

4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN

Non-SIS



Work Summary: FEASIBILITY STUDY From:

To:

Lead Agency: FDOT Length: .000

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
PDE	SU	0	0	0	0	1,617,946	1,617,946
PDE	DDR	0	0	0	0	2,000,000	2,000,000
PDE	СМ	0	0	0	0	382,054	382,054
Total		0	0	0	0	4,000,000	4,000,000

Prior Year Cost:

Future Year Cost:

Total Project Cost: 4,000,000

Project Description: 2020 MPO CSMP PRIORITY# 8,10,11,14,15,18,20,21 IS R/W NEEDED

4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. From: ASSISTANCE

Lead Agency: Responsible Agency Not **Length:** .000

Available

MTP Pg.: 5-3

To:

Total	2025	2024	2023	2022	2021	Fund Source	Phase
600,000	0	200,000	200,000	200,000	0	DS	OPS
600,000	0	200,000	200,000	200,000	0	•	Total

Prior Year Cost:

Future Year Cost:

Total Project Cost: 600,000

Project Description: HOV ENFORCEMENT

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Work Summary: OPERATING/ADMIN. From: ASSISTANCE

To:

Lead Agency: Responsible Agency Not **Length:** .000

Available

MTP Pg.: 5-3

Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBG	0	377,918	377,918	377,918	377,918	1,511,672
OPS	TOBD	0	377,918	377,918	377,918	377,918	1,511,672
Total	_	0	755,836	755,836	755,836	755,836	3,023,344

Prior Year Cost:

Future Year Cost:

Total Project Cost: 3,023,344

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT