

ROLL FORWARD TIP AMENDMENTS

FY 2021 DRAFT

Scheduled for Adoption: October 8, 2020

Please find us at:

http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip

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Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 7, 2020. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2021 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 139 projects worth of \$295 million rolling forward into the TIP. The amendment rolls \$241 million transit funds making up 82% of total roll forward funding amount, \$51 million highway funds representing about 17% of total roll forward funding amount, and \$3 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 17 projects worth of about \$1.4 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Description	Type of work	Roll Forward Amount
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	ADD LANES & RECONSTRUCT	\$357,499
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	\$15,516
4316571	SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	BIKE LANE/SIDEWALK	\$336,937
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	\$48,815
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$16,476
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	\$10,686
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	\$4,744
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	\$9,181
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE/SIDEWALK	\$18,295
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	\$4,751
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	BIKE LANE/SIDEWALK	\$157,333
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	BIKE LANE/SIDEWALK	\$84,456
4407462	NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD	BIKE LANE/SIDEWALK	\$247,053
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	BIKE LANE/SIDEWALK	\$15,487
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE/SIDEWALK	\$19,731
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	\$73,000
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	PD&E/EMO STUDY	\$10,000
Total:	17 Projects		\$1,429,960

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DDR

DS

TOTAL 227774 1

TOTAL PROJECT:

822,943

1,950,110

129,877,975

129,877,975

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS

ITEM NUMBER: 227774 1 PROJECT DESCRIPTION: SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

NON-SIS
DISTRICT: 04

YON-SIS
TYPE OF WORK: ADD LANES & RECONSTRUCT

EX DESC:PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL # 155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149, PURCHASE AGREEMENT

ROADWAY ID:86100000 PROJECT LENGTH: 1.786MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1 LESS GREATER FUND THAN THAN ALL 2025 CODE 2021 2021 2022 2023 2024 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,231,727 Ω 0 0 1,231,727 0 0 DIH 1,951,819 1,951,819 0 0 0 0 0 DS 209,992 0 0 0 0 209,992 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 6,749,149 6,749,149 0 0 BNDS 0 0 CM425,577 Ω Ω 0 0 Ω Ω 425,577 DDR 16,220,086 0 457,147 0 0 0 0 16,677,233 2,774,446 2,775,086 DTH 640 Ω 0 0 0 DS 5,130,021 0 0 0 5,130,021 EB 8,382,564 0 8,382,564 Λ 0 0 SA 3,354,937 0 0 0 0 3,354,937 SU 37,162,440 0 0 0 37,162,440 Ω TRIP 4,646,167 0 0 0 4,646,167 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 6,116,542 0 0 0 6,116,542 LF 3,590,954 2,250,667 Λ 5,841,621 Λ 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 447,525 DDR 447,525 0 DIH 16,305 0 0 16,305 0 0 0 DS 99 0 0 0 0 99 EB 84,845 0 84,845 0 70,102 LF 70,102 Ω Ω Ω Ω Ω N SA 274,213 362 0 0 0 0 274,575 0 SU 12,262,985 357.499 0 0 0 0 12,620,484 TRIP 16,002,427 Ω Ω Ω 16,002,427 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 230718 2 PROJECT DESCRIPTION: ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT: 04 TYPE OF WORK: BRIDGE REPLACEMENT

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1,950,110

132,944,290

132,944,290

EX DESC:DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 F OR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAELOGICAL DOCUMENTATION

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2,609,168

2,609,168

ROADWAY ID:86000040			PROJECT LEN	GTH: .032MI		LANES EXI	ST/IMPROVED/AD	DED: 2/ 2/ 0
FUND CODE	LESS THAN 2021 202	1 2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: P D & E /	RESPONSIBLE AGENCY: MANAGE	ED BY FDOT						
BRTZ	220,794	0	0	0	0	0	0	220,794
PHASE: PRELIMINAR	RY ENGINEERING / RESPONSIB	LE AGENCY: MANAGED BY FI	TOOT					
BRTZ	72,271	0	0	0	0	0	0	72,271
PHASE: RIGHT OF W	WAY / RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
ACSA	108,205	90,602	0	0	0	0	0	198,807
DIH	270	. 0	0	0	0	0	0	270
EB	27.755	0	0	0	0	0	0	27.755

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			HIGHWAYS					
SA	284,102	0	337,500	0	0	0	0	621,602
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
EB	18,752	0	0	0	0	0	0	18,752
PHASE: DESIGN BUILD) / RESPONSIBLE AGENCY: M	ANAGED BY FDOT			· ·			
BRTZ	1,827,127	0	0	0	0	0	0	1,827,127
DDR	10,604	0	0	0	0	0	0	10,604
DS	118,422	0	0	0	0	0	0	118,422
SA	588,058	0	0	0	0	0	0	588,058
SU	108,601	0	0	0	0	0	0	108,601
TOTAL 230718 2	3,384,961	90,602	337,500	0	0	0	0	3,813,063
TOTAL PROJECT:	3,384,961	90,602	337,500	0	0	0	0	3,813,063

ITEM NUMBER:230730 1 PROJECT DESCRIPTION: ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:4L RECONSTRUCTION/10MPO PRIORITY#11-1 30 DAY AD PD& E UNDER 4120298; LFA BROWARD CO PH52 \$10,175 FY2012 3202=RAIL DESIGN REVIEW (SEE ITEM COMM) BIKE LANES/CURB & GUTTER/SIDEWALK/LANDSCAPING/IRRIGATION/ LIGHTING/UTILITY RELOCATI ON/DRAINAGE INCLUDING DETENTION POND. PH 52 FY 12 LFF/DDF ROLLED FROM FY 11 MUST KEEP.CON'T

ROADWAY ID:86033505 PROJECT LENGTH: .501MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREA' THAN 2025		ALL YEARS
PHASE: PI	RELIMINARY	ENGINEERING / RESI	PONSIBLE AGENCY: M	ANAGED BY FDOT						
	DDRF	5,418	0	0		0	0	0	0	5,418
	EB	197,774	0	0		0	0	0	0	197,774
	LFF	5,418	0	0		0	0	0	0	5,418
	SA	61,059	0	0		0	0	0	0	61,059
	SU	1,140,587	U	0		0	Ü	U	0	1,140,587
PHASE: R	IGHT OF WAY	/ RESPONSIBLE AG	ENCY: MANAGED BY F	TOC						
	DDRF	308,416	0	0		0	0	0	0	308,416
	DS	89,424	0	0		0	0	0	0	89,424
	EB	50,994	0	0		0	0	0	0	50,994
	LFF	308,417	0	0		0	0	0	0	308,417
	SA	1,582,913	0	0		0	0	0	0	1,582,913
	SU	10,472,005	0	0		0	0	0	0	10,472,005
DIIACE D	**************************************	milimies / Despon	GIDLE AGENGY: MANA	SED BY EDOE						
	AILROAD & U DDR	TILITIES / RESPON	SIBLE AGENCY: MANA			0	0	0	0	F 000
	EB	33,060	0			0	0	0	0	5,000 33,060
	SU	332,188		0		0	0	0	0	332,188
	50	332,100	•	· ·		U	U	U	U	332,100
PHASE: CO	ONSTRUCTION	/ RESPONSIBLE AG	ENCY: MANAGED BY F	TOOT						
	DDR	138,227	357,500	0		0	0	0	0	495,727
	EB	3,340	0			0	0	0	0	3,340
	LF	10,175	0	0		0	0	0	0	10,175
	SA	465,332	C	0		0	0	0	0	465,332
	SU	5,776,802	C	0		0	0	0	0	5,776,802
	S112	990,000	C	0		0	0	0	0	990,000
	S117	1,320,269	C	0		0	0	0	0	1,320,269
DIIXCE · E	NVIRONMENTA	AT / DECDONOTRE A	GENCY: MANAGED BY	FDOT						
	EB	2,370	JENCI: MANAGED BI	0		0	0	0	0	2,370
	SA	129,837		0		0	0	0	0	129,837
	SU	26,227		0		0	0	0	0	26,227
TOTAL 230730		23,455,252	357,500	ŏ		ň	ň	Õ	0	23,812,752
TOTAL PROJEC		23,455,252	357,500			Ŏ	Õ	ő	ő	23,812,752

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

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HIGHWAYS -----

ITEM NUMBER:408527 8 DISTRICT:04 ROADWAY ID:	E	PROJECT DESCRIPTION	COUNTY:	A RETROFITS BROWARD PROJECT LENGTH:	.000			ORK:ROUTINE MAINTE S EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202		GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION DIH DS TOTAL 408527 8 TOTAL PROJECT:	ON / RESPONSIBLE AGE 0 694,935 694,935 694,935	NCY: MANAGED BY FDC 4,494 0 4,494 4,494	DT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	4,494 694,935 699,429 699,429
ITEM NUMBER:433108 2 DISTRICT:04 EX DESC:STANDALONE DEF IMITS OF I-95	PENDENT PROJECT FOR	PROJECT DESCRIPTION FOR SR-816/OAKLAND	COUNTY:	BROWARD			TYPE OF W	ORK:LANDSCAPING	*SIS*
ROADWAY ID:86070000			I	PROJECT LENGTH:	2.500MI		LANE	S EXIST/IMPROVED/A	ADDED: 5/ 5/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR DIH	Y ENGINEERING / RESP 298,810 2,598	ONSIBLE AGENCY: MAN 0 7,402	NAGED BY FDOT	0 0	0 0	0 0	0	0	298,810 10,000
PHASE: CONSTRUCTION DDR DIH TOTAL 433108 2	ON / RESPONSIBLE AGE 0 0 301,408	NCY: MANAGED BY FDC 2,538,075 89,466 2,634,943	OT .	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,538,075 89,466 2,936,351
ITEM NUMBER:433108 5 DISTRICT:04 EX DESC:PHASE 3A MANAC		PROJECT DESCRIPTION 14 MPO #19		OF SR-870/COMM BROWARD	MERCIAL BLVD. TO	SR-869/SW 10TH S		ORK:ADD SPECIAL US	*SIS* SE LANE
ROADWAY ID:86070000			I	PROJECT LENGTH:	9.054MI		LANE	S EXIST/IMPROVED/A	ADDED: 5/ 5/ 1
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	202		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY DIH DS PKYI	7 ENGINEERING / RESP 3,257 306,102 18,025	ONSIBLE AGENCY: MAN 0 0 0 0	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,257 306,102 18,025
PHASE: RIGHT OF WADDR DIH	AY / RESPONSIBLE AGE 1,215,391 23,027	CNCY: MANAGED BY FDC 0 0	TOT	0	0 0	0 0	0	0	1,215,391 23,027
PHASE: RAILROAD & DDR DS	UTILITIES / RESPONS 396,706 1,280	SIBLE AGENCY: MANAGE 0 0	ED BY FDOT	0	0 0	0	0	0	396,706 1,280
PHASE: CONTRACT IN DDR DS	NCENTIVES / RESPONSI 2,220,000 1,500,000	BLE AGENCY: MANAGED 0 0	BY FDOT	0	0 0	0	0	0	2,220,000
PHASE: ENVIRONMENT DS	TAL / RESPONSIBLE AG 49,383	ENCY: MANAGED BY FI	DOT	0	0	0	0	0	49,383

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ACSA	532,785	0	0	0	0	0	0	532,785
DDR	8,519,211	130,833	0	0	0	0	0	8,650,044
DI	438,044	0	0	0	.0	0	0	438,044
DS	5,150,602	0	0	0	0	0	0	5,150,602
NHPP	143,628,023	340	0	0	0	0	0	143,628,363
PKYI	1,673	0	0	0	0	0	0	1,673
SA	7,379,762	73,688	0	0	0	0	0	7,453,450
SIWR	12,699,651	0	0	0	0	0	0	12,699,651
TOBD	3,732	0	0	0	0	0	0	3,732
TOTAL 433108 5	184,086,655	204,861	0	0	0	0	0	184,291,516

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS* TYPE OF WORK:ADD SPECIAL USE LANE

COUNTY: BROWARD DISTRICT:04 EX DESC:CDC ON SEGMENT 433108-1 BROWARD COUNTY; 2014 MPO #19 (3B-1) NPV= 7,900,000 B/C= 6.1 SHSP= SFA2 INTERSECTION SAFET

ROADWAY ID:86070000 PROJECT LENGTH: 2.444MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMIN	NARY ENGINEERING / RES	PONSIBLE AGENCY: MANA	AGED BY FDOT					
DI	344,537	0	0	0	0	0	0	344,537
DS	29,067	0	0	0	0	0	0	29,067
PKYI	7,020	0	0	0	0	0	0	7,020
PHASE: CONTRACT	INCENTIVES / RESPONS	IBLE AGENCY: MANAGED						
DS	0	1,200,000	0	0	0	0	0	1,200,000
PHASE: ENVIRONM		GENCY: MANAGED BY FDO	T					
DI	1,881	0	0	0	0	0	0	1,881
DS	57,281	0	0	0	0	0	0	57,281
PHASE: DESIGN E	BUILD / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	r					
ACID	0	420,000	0	0	0	0	0	420,000
ACNP	4,295,440	1,205,926	0	0	0	0	0	5,501,366
ACSS	2,792,007	0	0	0	0	0	0	2,792,007
DDR	150,500	0	0	0	0	0	0	150,500
DI	21,130,444	0	0	0	0	0	0	21,130,444
DIS	150,000	0	0	0	0	0	0	150,000
DS	1,234,819	0	0	0	0	0	0	1,234,819
NHPP	24,438,972	21,897	0	0	0	0	0	24,460,869
PKYI	5,679	0	0	0	0	0	0	5,679
SA	50,807	0	0	0	0	0	0	50,807
TOBD	19,748	0	0	0	0	0	0	19,748
TOTAL 433108 6	54,708,202	2,847,823	0	0	0	0	0	57,556,025

PROJECT DESCRIPTION:SR-9/1-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE ITEM NUMBER:433108 8 *SIS* TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

COUNTY:BROWARD DISTRICT:04 EX DESC:CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

ROADWAY ID:86070000 PROJECT LENGTH: 25.307MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

FUND CODE		2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DIIACE: DDEI II	MINADY ENGINEEDING /	RESPONSIBLE AGENCY: MANA	CED BY EDOT					
			GED BI FDOI	0	0	0	0	645 300
ACNP			U	U	U	U	U	647,399
DDR	2,922,	598 0	0	0	0	0	0	2,922,598
NHPP	5,990,2	277 0	0	0	0	0	0	5,990,277
SA	253,5	528 4,560	0	0	0	0	0	258,088
PHASE: CONSTI	RUCTION / RESPONSIBLE	AGENCY: MANAGED BY FDOT	•					
ACNP	1,682,9	995 1,500,000	250,000	0	0	0	0	3,432,995
DDR	1,499,9	995 0	0	0	0	0	0	1,499,995
DIH	1,5	3,484	0	0	0	0	0	5,000
GMR	1,500,0	000	0	0	0	0	0	1,500,000

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=========== HIGHWAYS

NHPP 1,967,019 0 0 1,967,019 TOTAL 433108 8 16,465,327 1,508,044 250,000 18,223,371

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: LANDSCAPING

EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

ROADWAY ID:86070000 PROJECT LENGTH: 1.500MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	<u> </u>)22	2023	202	4 2	025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT						
DDR	284,141	0	0		0	0	0	0	284,141
DIH	2,013	3,365	0		0	0	0	0	5,378
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENC	Y: MANAGED BY FDOT							
DDR	0	2,084,422	0		0	0	0	0	2,084,422
DIH	0	73,559	0		0	0	0	0	73,559
TOTAL 433108 9	286,154	2,161,346	0		0	0	0	Ö	2,447,500
TOTAL PROJECT:	255,847,746	9,357,017	250,000		0	0	0	0	265,454,763

ITEM NUMBER:420809 3 PROJECT DESCRIPTION: I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:93-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IM PROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI

LD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES

ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:			ONSIBLE AGENCY: MANAGI	ED BY FDOT			_	_	
	DDR DI	50,707 7,569	0	0	0	0	0	784,000	50,707 791,569
	DI DS	7,569 80,897	0	0	0	0	0	/84,000	791,569 80,897
	GMR.	2,870,391	98,000	49,000	49,000	49,000	49,000	147,000	3,311,391
	PKYI	29,771	90,000	43,000	45,000	45,000	45,000	147,000	29,771
	TOBD	8,058	0	ő	0	0	0	0	8,058
PHASE:	RATIROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
	DS	3,972,539	0	0	0	0	0	0	3,972,539
	GMR	14,527,461	0	0	0	0	0	0	14,527,461
	PKYI	20,074,139	0	0	0	0	0	0	20,074,139
PHASE:	CONTRACT		BLE AGENCY: MANAGED BY	Y FDOT					
	DS	180,000	0	0	0	0	0	0	180,000
	NHPP	44,104,023	0	0	0	0	0	0	44,104,023
	PKYI	5,895,977	0	0	0	0	0	0	5,895,977
PHASE:	OPERATION	IS / RESPONSIBLE AGENC	Y: MANAGED BY FDOT						
	D	7,387,720	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	38,579,209	52,229,250
	DDR	8,955,799	0	3,584,558	7,662,797	11,547,604	15,206,315	368,751,333	415,708,406
	DI	62,056,360	0	6,918,654	5,356,592	3,448,941	1,134,019	26,214,684	105,129,250
	PKM1	1,241,080	206,775	215,047	223,648	232,594	241,898	6,961,361	9,322,403
	STED	0	8,186,823	0	0	0	0	0	8,186,823
	TOBF	14,532,795	2,173,000	0	0	0	0	0	16,705,795
PHASE:	CAPITAL /	RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
	DIS	1,908,866	0	0	0	0	0	0	1,908,866
	SIWR	257,912	0	0	0	0	0	0	257,912
PHASE:	DESIGN BU	JILD / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	CM	385,825	0	0	0	0	0	0	385,825
	DC	300	0	0	0	0	0	0	300
	DDR	4,595,178	0	0	0	0	0	13,037,534	17,632,712

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MPO ROLLFORWARD REPORT

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			HIGHV	VAYS				
			====					
DI	1,702,456	0	0	0	0	0	188,569,530	190,271,986
DIH	602,812	0	0	0	0	0	0	602,812
DIS	661,475	0	0	0	0	0	0	661,475
DS	524	0	0	0	0	0	0	524
DSBF	0	0	0	0	0	0	524,416,653	524,416,653
GMR	332,941,566	73,523,531	75,710,339	77,962,227	80,281,133	56,413,555	1,132,996,364	1,829,828,715
NHPP	620,537,040	0	0	0	0	0	0	620,537,040
PKYI	147,334,137	0	0	0	0	0	0	147,334,137
SA	1,287,053	9,897	0	0	0	0	0	1,296,950
TOTAL 420809 3	1,298,190,430	85,399,550	87,669,365	92,493,702	96,848,288	74,385,363	2,300,457,668	4,035,444,366
TOTAL PROJECT:	1,298,190,430	85,399,550	87,669,365	92,493,702	96,848,288	74,385,363	2,300,457,668	4,035,444,366

ITEM NUMBER:427769 1 DISTRICT:04 PROJECT DESCRIPTION:SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD COUNTY:BROWARD *NON-SIS* TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF WEST PARK 2009 MPO PRIORITY #6 ADDED SCOPE BIKE LANES, BRICK PAVERS &

PED LIGHTING

ROADWAY ID:86000092			PROJECT LE	ENGTH: 1.522MI		LANES EX	IST/IMPROVED/A	DDED: 2/ 0/ 0
FUND CODE	LESS THAN 2021 202	21 2022	2023	3 202	2025	GREA' THAN 2025	ΓER	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSIE	BLE AGENCY: MANAGED BY F	DOT					
SA	2,672	0	0	0	0	0	0	2,672
SE	8,705	0	0	0	0	0	0	8,705
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
SE	22,406	0	0	0	0	0	0	22,406
TALT	4,378	1,056	0	0	0	0	0	5,434
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY WEST PARK, C	TITY OF					
LF	20,000	0	0	0	0	0	0	20,000
SA	419	0	0	0	0	0	0	419
TALT	562,018	0	0	0	0	0	0	562,018
TOTAL 427769 1	620,598	1,056	0	0	0	0	0	621,654
TOTAL PROJECT:	620,598	1,056	0	0	0	0	0	621,654

ITEM NUMBER:429249 3 DISTRICT:04 ROADWAY ID:	PROJEC	T DESCRIPTION: BROWARD	COUNTY PUSH BUTTON COUNTY:BROWARD PROJECT LENG		S - ROADWAY	DWAY *NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2021 2022	1 2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS	
PHASE: CONSTRUCTION		MANAGED BY FDOT							
DDR	1,133,183	0	0	0	0	0	0	1,133,183	
DIH	0	31,216	0	0	0	0	0	31,216	
PHASE: ENVIRONMENTA	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DS	9,910	0	0	0	0	0	0	9,910	
TOTAL 429249 3	1,143,093	31,216	0	0	0	0	0	1,174,309	
TOTAL PROJECT:	1,143,093	31,216	0	0	0	Ö	0	1,174,309	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 267,495

35,854

19,192

DDR

DIH

DS

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========== HIGHWAYS -----

PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS ITEM NUMBER:429569 5 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1., IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LAN ES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W., ROADWAY ID:86000499 PROJECT LENGTH: 6.738MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 GREATER LESS FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSU 25,365 29,497 0 0 54,862 DDR 49,731 0 0 0 49.731 LF 18,530 30,783 12,253 0 SII 3,986,491 Ω Ω Ω Ω 3,986,491 Ω TOTAL 429569 5 4,080,117 41,750 0 0 0 4,121,867 41,750 TOTAL PROJECT: 4,080,117 0 0 0 4,121,867 PROJECT DESCRIPTION: SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST ITEM NUMBER:430590 2 *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE EX DESC:NPV = \$4,636,448 SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE. REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMED IATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD STRUCTURE. ROADWAY ID:86018000 PROJECT LENGTH: .041MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FIIND THAN THAN ALL 2022 2023 2024 2025 CODE 2021 2021 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 127,889 0 0 0 127,889 75,919 SA Ω Ω 0 0 75,919 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 80,000 0 000,08 0 Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSS Ω 3,330 0 0 Ω 3,330 DDR 34,234 0 0 0 0 0 34,234 98,130 DS 0 0 0 0 0 98,130 HSP 813,986 7,809 0 821,795 24,327 0 0 Λ Λ 0 24,327 SA PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 160 0 0 0 0 160 TOTAL 430590 2 1,254,645 11,139 0 0 0 0 0 1,265,784 TOTAL PROJECT: 1,254,645 11,139 0 0 0 1,265,784 ITEM NUMBER:431526 1 PROJECT DESCRIPTION: SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:LANDSCAPING EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH ROADWAY ID:86028000 PROJECT LENGTH: 2.086MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS

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267,495

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			HIGHWA	YS					
PHASE: CONSTRUCT DDR DIH DS LF TOTAL 431526 1 TOTAL PROJECT:	TION / RESPONSIBLE AGENC 234,918 21,661 12,961 169,576 761,657 761,657	CY: MANAGED BY FDOT 0 4,487 0 0 4,487 4,487	0 0 0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0	0 0 0 0 0	234,91 26,14 12,96 169,57 766,14
	PR LORITY #5 INCLUDES LANE 229,627/SHSP = #2 & #3		COUNTY:BROWARD TS B/C RATIO = 40 /	SHSP = #2 & #3	(RETROFIT) B/C R		TYPE OF WORK:BIKE	LANE/SIDEW	*NON-SIS* ALK
ROADWAY ID:86170000			PROJECT	LENGTH: 3.648	MI		LANES EXIST/I	MPROVED/AD	DED: 8/ 0/ 0
FUND CODE	LESS THAN 2021	2021 20	022 20	23	2024	2025	GREATER THAN 2025		ALL YEARS
DHASE: DRELIMINA	ARY ENGINEERING / RESPON	JSIBLE AGENCY: MANAGED	BY FDOT						
DS HSP SA SU	18,463 95,239 385,762 738,161	0 0 0 0	0 0 0 0	0 0 0 0 0	000000000000000000000000000000000000000		0 0 0 0	0 0 0	18,463 95,233 385,76 738,16
PHASE: RIGHT OF DIH	WAY / RESPONSIBLE AGENO 785	CY: MANAGED BY FDOT 0	0	0	0		0	0	78
PHASE: RAILROAD DDR	& UTILITIES / RESPONSI 40,500	BLE AGENCY: MANAGED BY	FDOT 0	0	0		0	0	40,50
	TION / RESPONSIBLE AGEN								
ACSS DDR DS HSP	6,635 306,958 197,416 384,908	0 0 0	0 0 0	0 0 0	0 0 0		0 0 0 0	0 0 0 0	6,635 306,958 197,416 384,908
SU	3,298,279	336,937	0	0	0		0	0	3,635,216
PHASE: ENVIRONME DDR	ENTAL / RESPONSIBLE AGE 5,308	NCY: MANAGED BY FDOT	0	0	0		0	0	5,308
TOTAL 431657 1 TOTAL PROJECT:	5,478,414 5,478,414	336,937 336,937	0	0	0		0	0	5,815,353 5,815,353
ITEM NUMBER:431756 1 DISTRICT:04 EX DESC:2017 MPO PRI	PR	OJECT DESCRIPTION:UNITO 6 LANES G/W: 4317	COUNTY: BROWARD				TYPE OF WORK:ADD LA	ANES & REC	*NON-SIS* ONSTRUCT
ROADWAY ID:86220000			PROJECT	LENGTH: 1.503	MT		LANES EXIST/I	MPROVED/AD	DED: 3/ 3/ 1

ROADWAY ID	:86220000			PRO	JECT LENGTH: 1.503N	1I	Li	ANES EXIST/IMPROVED/	ADDED: 3/ 3/ 1
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	P D & E / 1	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	DDR	13,490	0	0	0	0	0	0	13,490
	EB	784	0	0	0	0	0	0	784
	SA	197,713	130	0	0	0	0	0	197,843
PHASE:	PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MANA	AGED BY FDOT					
	ACSA	694,654	0	0	0	0	0	0	694,654
	EB	76,675	0	0	0	0	0	0	76,675
	SA	1,448,533	950	0	0	0	0	0	1,449,483
PHASE:	RIGHT OF W	AY / RESPONSIBLE AC	GENCY: MANAGED BY FDO	Г					
	SU	25,720	48,815	0	0	0	0	0	74,535

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				HWAYS				
TRWR	0	93,284	218,412	0	0	0	0	311,696
	UTILITIES / RESPONSIB	LE AGENCY: MANAGED BY						
SU	0	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTI CM	ON / RESPONSIBLE AGENCY 0	Y: MANAGED BY FDOT 0	0	241,886	0	0	0	241,886
SA SU	0	0	0	5,688,070 6,201,453	0 89,905	0	0 0	5,688,070 6,291,358
TALT	0	0	0	1,733,657	0	0	0	1,733,657
TALU TRIP	0	0	0 0	831,906 2,567,503	0	0	0	831,906 2,567,503
TRWR	0	0	0	2,894,227	0	0	0	2,894,227
PHASE: ENVIRONMEN SU	TAL / RESPONSIBLE AGENO 53,378	CY: MANAGED BY FDOT 0	0	0	0	0	0	53,378
TOTAL 431756 1 TOTAL PROJECT:	2,510,947 2,510,947	143,179 143,179	1,218,412 1,218,412	20,158,702 20,158,702	89,905 89,905	0	0	24,121,145 24,121,145
ITEM NUMBER:431770 4 DISTRICT:04	PRO	JECT DESCRIPTION: DYKE	S ROAD; 196 AVE; COUNTY:BROW		LITY IMPROVEMENTS	TYPE O	F WORK:BIKE PATH/TRA	*NON-SIS*
EX DESC:2017 MPO PRIC	RITY #6 MOBILITY IMPRO	VEMENTS AT VARIOUS LO			EASIBILITY STUDY ON		Words Bill Fillin, Ill.	
ROADWAY ID:86000459			PROJE	CT LENGTH: 6.739M	ī	Li	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND CODE	THAN 2021	2021 20	22	2023	2024	2025	THAN 2025	ALL YEARS
PHASE: PRELIMINAR ACSU	Y ENGINEERING / RESPONS 542,798	SIBLE AGENCY: MANAGED 0	BY FDOT 0	0	0	0	0	542,798
SU	1,228,898	6,476	0	0	0	0	0	1,235,374
PHASE: CONSTRUCTI SU	ON / RESPONSIBLE AGENCY 0	Y: MANAGED BY FDOT 0	5,473,212	17,913	0	0	0	5,491,125
	TAL / RESPONSIBLE AGENO							
SU TOTAL 431770 4	1,771,696	20,000 26,476	5,473,212	17,913	0 0	0 0	0 0	20,000 7,289,297
ITEM NUMBER:431770 5	PRO	JECT DESCRIPTION: CITY			S @ VARIOUS LOCATION			*NON-SIS*
DISTRICT:04 EX DESC:2017 MPO PRIC 70-1 AT VARIO	ORITY #6 MOBILITY IMPRO	VEMENTS AT VARIOUS LO	COUNTY:BROW CATIONS. PRIORIT -1-32-01 FUNDED	Y 4 PROJECTS FROM E	FEASIBILITY STUDY ON		F WORK:BIKE PATH/TRA	111
ROADWAY ID:86000409			PROJE	CT LENGTH: 6.781M	I	Li	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 0
	LESS						GREATER	
FUND CODE	THAN 2021	2021 20	22	2023	2024	2025	THAN 2025	ALL YEARS
———	2021	2021 20	22					
PHASE: RAILROAD & LF	UTILITIES / RESPONSIBI 121,645	LE AGENCY: MANAGED BY 12,385	FDOT 0	0	0	0	0	134,030
	ON / RESPONSIBLE AGENCY							
ACSU DDR	110,036 62,488	0	0 0	0	0	0	0	110,036 62,488
DS LF	8,427 13,313	0 8,919	0	0	0	0	0	8,427 22,232
REPE SA	3,540,303 169	46,102 5,000	0	0	0	0	0	3,586,405 5,169
	TAL / RESPONSIBLE AGENC		_	_		_	_	
REPE TOTAL 431770 5	18,140 3,874,521	72,406	0 0	0 0	0 0	0 0	0 0	18,140 3,946,927
TOTAL PROJECT:	5,646,217	98,882	5,473,212	17,913	0	0	0	11,236,224

ITEM NUMBER:432066 4

TOTAL 432066 6

3,109,318

11,191

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NON-SIS

3,120,509

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HIGHWAYS

PROJECT DESCRIPTION: SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST

DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2017 MPO PRIORITY #7 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3 DESIGN ON 432066-3 ROADWAY ID:86220000 PROJECT LENGTH: .962MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,000 0 0 8,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSA 9,022 978 0 Ω Ω Ω 10,000 ACSS 11,357 0 0 11,357 289,296 289,296 DDR 0 0 0 0 0 DTH 10,361 1,377 Ω 0 0 Ω Ω 11,738 DS 18,275 0 0 .0 0 0 18,275 0 HSP 112,542 Λ 0 0 0 0 112,542 LF 10,852 Ω 0 10,852 3,182,379 3,182,379 SU Λ Λ 0 TOTAL 432066 4 3,652,084 2,355 0 0 3,654,439 ITEM NUMBER:432066 5 PROJECT DESCRIPTION: SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY S TUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6,437731-1,429569-4, WD-45 ROADWAY ID:86220000 PROJECT LENGTH: 1.004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2022 CODE 2021 2021 2023 2024 2025 2025 YEARS PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 1.229 0 0 0 2,000 DTH PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 3,147,467 0 0 0 0 0 3,147,467 9,321 DIH 11,832 0 0 0 0 0 21,153 6,286 LF 4,130 0 0 0 0 0 10,416 TOTAL 432066 5 3,166,814 14,222 0 0 0 3,181,036 0 ITEM NUMBER:432066 6 PROJECT DESCRIPTION: SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILIT Y STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE W P-45 ROADWAY ID:86220000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 3,093,266 DDR 3,093,266 0 0 0 0 DIH 1,912 9,764 0 0 0 0 0 11,676 2,491 DS 2,491 0 0 0 0 0 LF 8,374 1,427 0 0 0 0 0 9,801 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,275 0 0 0 3,275 DS

0

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HIGHWAYS

ITEM NUMBER:432066 7

PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD

NON-SIS
COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2019 MPO PRIORITY #4 FOR THE CONSTRUCTION OF PROJECTS ON THE SHS IN THE CITY OF CORAL SPRINGS, BASED ON THE UNIVERS ITY DRIVE MOBILITY FEASIBILITY STUDY UNDER FPID #432066-3

ROADWAY ID:86220000			PRO	JECT LENGTH:	.595MI		LANES EX	IST/IMPROVED/A	DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATHAN 2025		ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MANA	GED BY FDOT						
DDR DIH	660,292 3,951	0 1,049	0		0	0	0	0	660,292 5,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FDOT	325,114		0	0	0	0	325,114
DIH	0	Ö	96,331		Ö	0	0	0	96,331
DS SU	0	0	279,798 1,387,634		0	0	0	0	279,798 1,387,634
TALU	0	0	499,999		0	0	0	0	499,999
PHASE: ENVIRONMENT	AL / RESPONSIBLE A	GENCY: MANAGED BY FDC	T 0		0	0	0	0	10,000
TOTAL 432066 7 TOTAL PROJECT:	664,243 10,592,459	11,049 38,817	2,588,876 2,588,876		0	0	0 0	0	3,264,168 13,220,152
DISTRICT:04 EX DESC:SR-9/I-95 @ SF ROADWAY ID:86095062	-862/I-595 BRIDGE	PAINTING G/W 409354-2		OWARD JECT LENGTH: :	3.098MI		TYPE OF WORK:	BRIDGE - PAINT IST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREA' THAN 2025		ALL YEARS
PHASE: PRELIMINARY		PONSIBLE AGENCY: MANA	GED BY FDOT						
BRRP DIH	233,720 5,447	0	0		0	0	0	0	233,720 5,447
PHASE: DESIGN BUIL BRRP	D / RESPONSIBLE AG	ENCY: MANAGED BY FDOT			0	0	0	0	13,346,891
DDR	3,349,760	0	0		0	0	0	0	3,349,760
DIH TOTAL 432222 1	11,700 16,947,518	1,339 1,339	0		0 0	0	0 0	0	13,039 16,948,857
TOTAL PROJECT:	16,947,518	1,339	ō		0	0	Ō	Ō	16,948,857
ITEM NUMBER:432283 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIPTION:	COUNTY: BRO		ROOF SYSTEM REPLA	CEMENT	TYPE OF WORK:	FOLL COLLECTIO IST/IMPROVED/A	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREA' THAN 2025		ALL YEARS
		ENCY: MANAGED BY FDOT			_				
DSB2 TOTAL 432283 1	49,404 49,404	11,379 11,379	0 0		0 0	0 0	0 0	0 0	60,783 60,783

TOTAL 432949 1

TOTAL PROJECT:

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4,119,790

4,119,790

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MBRMPOTP

HIGHWAYS

ITEM NUMBER:432283 3 PROJECT DESCRIPTION: ALLIGATOR ALLEY EAST HVAC REPLACEMENT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: TOLL COLLECTION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 YEARS 2025 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DSB2 33,500 7,337 0 0 0 0 0 40,837 TOTAL 432283 3 33,500 7,337 40,837 0 0 0 0 0 82,904 TOTAL PROJECT: 18,716 0 0 0 0 101,620 ITEM NUMBER:432786 1 PROJECT DESCRIPTION: SR-834/SAMPLE RD FROM WEST OF SR-817 TO SR-811/DIXIE HWY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:PTO STUDIES EX DESC:2016 MPO PRIORITY #14 URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY. PHASE 18 ON SEGMENT 2. CASEY GRAHAM, DESIGN LIASON 6-15-16: MPO ASKED TO DELETE ALL FUTURE PHASES 7-26-16: FDOT SENIOR MGMNT AGREED TO FU ND PHASE 12/22 ROADWAY ID:86028000 PROJECT LENGTH: 8.590MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2025 2025 YEARS 2024 PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 249,950 0 0 249,950 DDR DTH 4,667 589 5,256 Ω Ω Ω TOTAL 432786 1 254,617 589 0 0 255,206 TOTAL PROJECT: 589 0 0 255,206 254,617 0 0 ITEM NUMBER:432949 1 PROJECT DESCRIPTION: OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS* COUNTY: BROWARD TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04 EX DESC:BIKE/PEDESTRIAN PROJECT. 2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING TABLED INTERSECTION, PED LIGHTING, LANDSCAPNG & MO NUMENT SIGNS **SEE WP45** ROADWAY ID:86000164 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .876MI LESS GREATER FIIND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 61,000 EB 61,000 SA 546,883 0 0 0 0 0 546,883 SU 159,429 0 159,429 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 300 0 0 300 84,373 DS 0 0 0 0 84,373 0 LF 105,629 114 Ω 0 0 0 0 105,743 SA 96,889 0 0 0 96,889 0 0 0 3,047,204 SU 0 0 0 0 0 3,047,204 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,931 0 0 0 0 0 2,931 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,038 0 0 0 0 0 15,038 SA

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4,119,676

4,119,676

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

======== HIGHWAYS

ITEM NUMBER:433688 6 PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET

DISTRICT:04 TYPE OF WORK:LANDSCAPING

NON-SIS

EX DESC:STAND ALONE LANDSCAPE PROJECT

ROADWAY ID:86050000 PROJECT LENGTH: 1.079MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021 2022	2023	2024	2025	GREATE THAN 2025	AI	LL EARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAGED BY F	DOT				•	
DDR	86,534	0	0	0	0	0	0	86,534
DIH	39,779	0	0	0	0	0	0	39,779
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						
DDR	811,862	0	0	0	0	0	0	811,862
DIH	21,747	2,116	0	0	0	0	0	23,863
PHASE: MISCELLANEOU	S / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
DS	271,323	0	0	0	0	0	0	271,323
TOTAL 433688 6	1,231,245	2,116	0	0	0	0	0	1,233,361
TOTAL PROJECT:	1,231,245	2,116	0	0	0	0	0	1,233,361

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY
DISTRICT:04 *NON-SIS*

EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

ROADWAY ID:86040000	PROJECT LENGTH: .541MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
LESS FUND THAN		GREATER THAN ALL

TOTAL 434666 1 TOTAL PROJECT:	9,926,283 9,926,283	280,001 280,001	0	0	0	0	0	10,206,284 10,206,284
SU TOTAL 434666 1	22,892	280 001	0	0	0	0	0	22,892
PHASE: ENVIRONMEN		CY: MANAGED BY FDOT	_		_			
	3,544,124	10,686	U	U	U	U	U	3,554,810
SA SU	4,316,576	243,340	0	0	U	0	0	4,559,916
LF	14,026	242 240	0	0	U	0	0	14,026
EB	35,798	0	0	0	0	0	0	35,798
DDR	83,020	0	0	0	0	0	0	83,020
ACSA	513,450	0	0	0	0	0	0	513,450
PHASE: CONSTRUCTI		Y: MANAGED BY FDOT						
SU	54,431	0	0	0	0	0	0	54,431
LF	746,045	25,975	0	0	0	0	0	772,020
PHASE: RAILROAD &		LE AGENCY: MANAGED BY FI	DOT					
SU	328,665	0	0	0	0	0	0	328,665
SA	235,680	0	0	0	0	0	0	235,680
PHASE: PRELIMINAR EB	RY ENGINEERING / RESPONS 31,576	SIBLE AGENCY: MANAGED BY 0	7 FDOT 0	0	0	0	0	31,576
		2021		2024				
FUND CODE	THAN 2021	2021 2022	2023	2024	2025	THAN 2025		ALL YEARS

TOTAL 434686 1

TOTAL PROJECT:

6,012,020

6,012,020

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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6,215,851

6,215,851

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HIGHWAYS

ITEM NUMBER:434682 1 PROJECT DESCRIPTION: BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 24,300 0 0 0 0 0 24,300 DS 300.000 300,000 0 0 0 0 0 0 300,000 24,300 TOTAL 434682 1 0 324,300 0 0 0 0 TOTAL PROJECT: 300,000 24,300 0 0 0 324,300 0

ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS* DISTRICT:04 TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH A VE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC

ROADWAY ID:86525500				PROJECT LENGT	H: 6.091MI		LANES EXIS	T/IMPROVED/AD	DED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	202	4 2025	GREATE THAN 2025		ALL YEARS
HSP	ENGINEERING / RESP	PONSIBLE AGENCY: MF	NAGED BY FDOT	0	0	0	0	0	93,332
SA SU	2,033 975,106	0		0	0	0	0	0	2,033 975,106
PHASE: RAILROAD & SU	UTILITIES / RESPONS 82,500	SIBLE AGENCY: MANAC 0	ED BY FDOT	0	0	0	0	0	82,500
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGE 42,795	CNCY: MANAGED BY FI	OT	0	0	0	0	0	42,795
ACSU DDR	490 51,293	0		0	0	0 0	0 0	0	490 51,293
HSP LF	130,037 17,350	1,914		0	0 0	0	0	0	130,037 19,264
SA SU	2,807,901 1,799,217	197,173 4,744		0	0	0	0	0	3,005,074 1,803,961
PHASE: ENVIRONMENT SA	AL / RESPONSIBLE AG 9,966	GENCY: MANAGED BY F 0	DOT	0	0	0	0	0	9,966

ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD
DISTRICT:04 **NON-SIS*
COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

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EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET

203,831

203,831

ROADWAY ID:86000104 PROJECT LENGTH: 3.285MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	LESS CHAN 2021 202	1 2022	2023	2024	2025	GRI TH# 202		ALL YEARS
PHASE: PRELIMINARY EN	GINEERING / RESPONSIB	LE AGENCY: MANAGED BY E	FDOT					
SA	151,623	0	0	0	0	0	0	151,623
SU	722,664	0	0	0	0	0	0	722,664
PHASE: RIGHT OF WAY /	RESPONSIBLE AGENCY: I	MANAGED BY FDOT						
SU	0	5,000	0	0	0	0	0	5,000

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BROWARD MPO		FLORIDA DEFARMMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ====================================						ME RUN: 11.18.04 MBRMPOTP	
				HIGHWAYS					
PHASE: CONSTRUCTIO ACSA ACSU DDR SU	ON / RESPONSIBLE AGEN 1,665,305 404,471 50,000 407,028	ICY: MANAGED BY FDC 83,264 0 0 4,181	T	0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0	1,748,569 404,471 50,000 411,209
PHASE: ENVIRONMENT SU TOTAL 434690 1 TOTAL PROJECT:	TAL / RESPONSIBLE AGE 15,110 3,416,201 3,416,201	NCY: MANAGED BY FD 0 92,445 92,445	OT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	15,110 3,508,646 3,508,646
ITEM NUMBER:434695 1 DISTRICT:04 EX DESC:2015 MPO PRIOR		ROJECT DESCRIPTION	SR-5/US-1 FROM S COUNTY:		D TO BR/PB	COUNTY LINE	TYPE OF WORK:BIKE	LANE/SIDEWA	*NON-SIS*
ROADWAY ID:86020000			P	ROJECT LENGTH:	3.438MI		LANES EXIST/I	MPROVED/ADI	DED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	202	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY DDR DS SA SU	Y ENGINEERING / RESPO 321,001 437,206 389,668 140,881	NSIBLE AGENCY: MAN 0 0 0 0	AGED BY FDOT	0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0	321,001 437,206 389,668 140,881
PHASE: CONSTRUCTION ACSA	ON / RESPONSIBLE AGEN 993,816	ICY: MANAGED BY FDC		0	0	0	0	0	993,816

	IGINEERING / RESPONSIBL	E AGENCY: MANAGED	BY FDOT					
DDR	321,001	0	0	0	0	0	0	321,001
DS	437,206	0	0	0	0	0	0	437,206
SA	389,668	0	0	0	0	0	0	389,668
SU	140,881	0	0	0	0	0	0	140,881
PHASE: CONSTRUCTION /	RESPONSIBLE AGENCY: M	ANAGED BY FDOT						
ACSA	993,816	0	0	0	0	0	0	993,816
ACSU	42,232	18,295	0	0	0	0	0	60,527
DDR	5,931,761	0	0	0	0	0	0	5,931,761
DIH	0	41,563	0	0	0	0	0	41,563
DS	2,093,781	0	0	0	0	0	0	2,093,781
PHASE: ENVIRONMENTAL	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	168,106	0	0	0	0	0	0	168,106
SU	9,871	0	0	0	0	0	0	9,871
TOTAL 434695 1	10,528,323	59,858	0	0	0	0	0	10,588,181
TOTAL PROJECT:	10,528,323	59,858	0	0	0	0	0	10,588,181

ITEM NUMBER:434697 1 PROJECT DESCRIPTION: BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

ROADWAY ID:86000093 PROJECT LENGTH: 7.658MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ROIDWIII ID	-00000055			TROOD	CI EDIVOIII 7.050	· -	111	IVES EMIST, INTROVED,	DDDD: 2/ 2/ 0
	FUND CODE	LESS THAN 2021	2021 2	022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPO	NSIBLE AGENCY: MANAGED	BY FDOT					
	SU	1,629,637	0	0	0	0	0	0	1,629,637
PHASE:	CONSTRUCTION	N / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
	ACCM	277,504	0	0	0	0	0	0	277,504
	CM	860,173	0	0	0	0	0	0	860,173
	DS	103,830	.0	0	0	0	0	0	103,830
	LF	0	39,984	0	0	0	0	0	39,984
	SA	2,754,912	220,629	0	0	0	0	0	2,975,541
	SU	2,495,411	4,751	0	0	0	0	0	2,500,162

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

HIGHWAYS

				IGHWAYS				
PHASE: ENVIRONMENT SU TOTAL 434697 1 TOTAL PROJECT:	CAL / RESPONSIBLE AG 14,266 8,135,733 8,135,733	ENCY: MANAGED BY FDC 0 265,364 265,364	0 0 0	0 0 0	0		0 0 0 0	14,266 8,401,097 8,401,097
ITEM NUMBER:435355 1 DISTRICT:04 EX DESC:18 LED SETS AN		PROJECT DESCRIPTION:	COUNTY: BRO		628186-E	TYPE	OF WORK:RAIL SAFETY	*NON-SIS* PROJECT
ROADWAY ID:86014000			PRO	JECT LENGTH: .200	OMI		LANES EXIST/IMPROVED	/ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & RHH RHP	UTILITIES / RESPONS 5,636 56,354	FIBLE AGENCY: MANAGEI 0 0	D BY FDOT 0 0	0 0	0		0 0 0	5,636 56,354
PHASE: CONSTRUCTION SA TOTAL 435355 1 TOTAL PROJECT:	ON / RESPONSIBLE AGE 255 62,245 62,245	CNCY: MANAGED BY FDOT 245 245 245	0 0 0	0 0 0	0 0 0		0 0 0 0 0 0	500 62,490 62,490
ITEM NUMBER:435514 1 DISTRICT:04 ROADWAY ID:86070000	1	PROJECT DESCRIPTION:	COUNTY: BRO			TYPE	OF WORK:INTERCHANGE LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R DDR DIH	ESPONSIBLE AGENCY: 115,269 2,554	MANAGED BY FDOT 0 0	0	0 0	0 0		0 0 0	115,269 2,554
PHASE: PRELIMINARY ACNP DDR DS NHPP	F ENGINEERING / RESF 5,725 79,894 2,811,496 27,842	ONSIBLE AGENCY: MANA 153,352 0 0	GED BY FDOT 0 0 0 0 0 0	0 0 0 0	0 0 0		0 0 0 0 0 0 0 0	159,077 79,894 2,811,496 27,842
PHASE: RIGHT OF WA DDR DIH	AY / RESPONSIBLE AGE 0 0	ENCY: MANAGED BY FDOT 0 0	1,491,138 50,000	3,650,000	0		0 0 0	5,141,138 50,000
PHASE: RAILROAD & STED	UTILITIES / RESPONS	SIBLE AGENCY: MANAGEI 0	D BY FDOT 200,000	0	0		0 0	200,000
PHASE: CONSTRUCTIC ACNP DI STED	ON / RESPONSIBLE AGE 0 0 0	CNCY: MANAGED BY FDOT 0 0 0	0 0 0 0	0 0 0	2,358,140 21,632,585 3,266,078		0 0 0 0 0 0	2,358,140 21,632,585 3,266,078
PHASE: ENVIRONMENT ACNP TOTAL 435514 1 TOTAL PROJECT:	TAL / RESPONSIBLE AG 4,575 3,047,355 3,047,355	EENCY: MANAGED BY FDC 10,425 163,777 163,777	1,741,138 1,741,138	3,650,000 3,650,000	27,256,803 27,256,803	1	0 0 0 0 0 0	15,000 35,859,073 35,859,073

ROADWAY ID:86100000

EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:435724 1 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL DISTRICT:04 COUNTY:BROWARD

SIS
TYPE OF WORK:PRELIMINARY ENGINEERING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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ROADWAY ID:86075000 PROJECT LENGTH: 18.030MI LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE		2021 2022		2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAGED BY	/ FDOT					
DDR	22,731	0	0	0	0	0	0	22,731
DIH	364	636	0	0	0	0	0	1,000
TOTAL 435724 1	23,095	636	0	0	0	0	0	23,731
TOTAL PROJECT:	23,095	636	0	0	0	0	0	23,731

ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *SIS DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)

EX DESC:NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES

								_		, -, -,
	FUND CODE	LESS THAN 2021	2021	2022	2023		2024	2025	GREATER THAN 2025	ALL YEARS
DHVCE.	DDFT.TMTNADV	FNGINFFPING / PESDO	ONSIBLE AGENCY: MANA	ACED BY FOOT						
FIIADE.	ACSS	n C	1,238	AGED DI PDOI		0	0	n	n	1,238
	EB	129,590	1,230	0		0	0	0	Ő	129,590
	HSP	139,685	1,958	ő		Ö	0	Ö	0	141,643
	SA	136,334	_,	0		0	0	0	0	136,334
PHASE:	RAILROAD & U	TILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT						
	DDR	20,000	0	0		0	0	0	0	20,000
PHASE:	CONSTRUCTION		NCY: MANAGED BY FDO	Г						
	ACSS	2,230,643	3,236	0		0	0	0	0	2,233,879
	DDR	151,926	0	0		0	0	0	0	151,926
	HSP	461,493	0	0		0	0	0	0	461,493
	SA	42,988	65,265	0		0	0	0	0	108,253
PHASE:			ENCY: MANAGED BY FDO	OT						
	DDR	4,575	0	0		0	0	0	0	4,575
TOTAL 43611		3,317,234	71,697	0		0	0	0	0	3,388,931
TOTAL PROJE	SCT:	3,317,234	71,697	0		U	O	0	Ü	3,388,931

PROJECT LENGTH: .865MI

ITEM NUMBER:436308 1 PROJECT DESCRIPTION:EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE RAMP (NEW)
EX DESC:FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75.

ROADWAY ID:86075000 PROJECT LENGTH: 2.898MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021 2022	2023	2024	2025	GREATE THAN 2025	R	ALL YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPON	SIBLE AGENCY: MANAGED BY H	FDOT					
DC	1,626	0	0	0	0	0	0	1,626
DDR	1,355,221	0	0	0	0	0	0	1,355,221
DIH	35,607	1,056	0	0	0	0	0	36,663

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MPO ROLLFORWARD REPORT ===========

			HIGHWAYS	====				
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	149,288	80,404	0	0	0	0	0	229,692
DIH	0	34,112	0	0	0	0	0	34,112
GFSA	8,435,916	32,712	0	0	0	0	0	8,468,628
PHASE: ENVIRONMENT	AL / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	9,544	0	0	0	0	0	0	9,544
TOTAL 436308 1	9,987,202	148,284	0	0	0	0	0	10,135,486
TOTAL PROJECT:	9,987,202	148,284	0	0	0	0	0	10,135,486

ITEM NUMBER:436319 1 PROJECT DESCRIPTION: LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:CONSTRUCT BIKE LANE ON LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY/SR-869. WIDEN OUTSIDE AND RESTRIPE TO PROV IDE BIKELANES; SEE WP45 FOR MORE INFO PRIOR YEAR MPO PRIORITY-MOBILITY PROGRAM

PROJECT LENGTH: 4.903MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 ROADWAY ID:86000222

FUND	LESS THAN						GREATER THAN	ALL
CODE		021 20	122	2023	2024	2025	2025	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPONS	IBLE AGENCY: MANAGED	BY FDOT					
SA	1,759,289	1,791	0	0	Ò	0	0	1,761,080
PHASE: RAILROAD &	UTILITIES / RESPONSIBL	E AGENCY: MANAGED BY	FDOT					
GFSU	229,367	0	0	0	0	0	0	229,367
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
CM	2,440,544	0	0	0	0	0	0	2,440,544
DDR	121,391	0	0	0	0	0	0	121,391
GFSA	3,035,154	0	0	0	0	0	0	3,035,154
GFSU	6,088,970	185,869	0	0	0	0	0	6,274,839
LF	521,489	313,118	0	0	0	0	0	834,607
LFP	597,277	2,723	0	0	0	0	0	600,000
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENC	Y: MANAGED BY FOOT						
SA	12,052	0	0	0	0	0	0	12,052
TOTAL 436319 1	14,805,533	503,501	Ö	0	0	0	0	15,309,034
TOTAL PROJECT:	14,805,533	503,501	0	0	0	0	0	15,309,034

ITEM NUMBER:436685 1 PROJECT DESCRIPTION: NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *SIS* TYPE OF WORK:BIKE LANE/SIDEWALK

DISTRICT:04 COUNTY: BROWARD

EX DESC:COMPLETE STREETS PROJECT / 2015 MPO PRIORITY #5 INCLUDES WIDENING TO PROVIDE 5' BIKE LANE WITH 2' BUFFER ON BOTH SI

DES OF THE ROAD & BRIDGE REPLACEMENT OF BRIDGE #84066 PREVIOUSLY PROGRAMMED AS 433433-1 LIGHTING RETROFIT REMOVE FR OM THIS PROJECT TO 440087-1 & 440088-1

ROADWAY ID:86000176 PROJECT LENGTH: 1.532MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND THAN CODE 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEER	RING / RESPONSIBLE AGENCY:	MANAGED BY FDOT					
EB	23,657	0 0	0	0	0	0	23,657
SA	1,418,116	0	0	0	0	0	1,418,116
PHASE: RAILROAD & UTILITIES	S / RESPONSIBLE AGENCY: MA	NAGED BY FDOT					
SU	75,000	0 0	0	0	0	0	75,000
PHASE: CONSTRUCTION / RESPO	ONSIBLE AGENCY: MANAGED BY	FDOT					
DS	70,072	0 0	0	0	0	0	70,072
LF	26,143 5,1	135 0	0	0	0	0	31,278
SA	38,394 227,9	923 0	0	0	0	0	266,317
SU	7,915,714	0 0	0	0	0	0	7,915,714

PAGE 19 BROWARD MPO

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 63,942 0 63,942 TOTAL 436685 1 9,631,038 233,058 ٥ n 0 9,864,096 TOTAL PROJECT: 9,631,038 233,058 0 0 0 9,864,096

ITEM NUMBER:436921 1 PROJECT DESCRIPTION: COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIDEWALK EX DESC:2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS (SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) PROJECT BEING COMBINED WITH 438121-1 ROADWAY ID:86900072 PROJECT LENGTH: 5.517MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 CODE 2021 2021 2022 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT 5,121 0 0 0 0 0 5,121 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD 15,606 Λ Λ 0 15,606 LFP Λ Λ TALT 168,522 0 0 0 168,522 TALU 817,892 0 0 0 0 0 817,892 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACTA Λ 29 0 0 0 29 0 5,327 TALT 961 4,366 0 0 TALU 45.995 4,254 50,249 Ω Ω Ω TOTAL 436921 1 1,054,097 8,649 1,062,746 0 0 0 1,054,097 TOTAL PROJECT: 0 8,649 0 0 0 1,062,746

ITEM NUMBER: 436962 1 PROJECT DESCRIPTION: SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP

SIS

COUNTY: BROWARD

TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

**SIS*

COUNTY: BROWARD

TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

**SIS*

COUNTY: BROWARD

TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

**SIS*

**COUNTY: BROWARD

TYPE OF WORK: INTERCHANGE JUSTIFICA/MODIFICA

**TO WE EXIT AND WE FIX AND WE

EX DESC:COMBINE THE SB TO EB EXIT, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACIL ITY FROM THE THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE

NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE THE MAINLINE.

ROADWAY ID:86070000 PROJECT LENGTH: 3.618MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

LESS GREATER FIIND THAN THAN AT.T. 2021 2021 2022 2023 2024 2025 2025 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,714,106 0 0 0 0 DDR 0 2,714,106 80,473 5,195 0 0 Ω 0 0 85,668 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 1,464,600 Ω Ω Ω Ω 1,464,600 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 25,438,630 459,671 Ω Ω 0 Ω 0 25,898,301 ACSS 102,576 0 102,576 0 0 0 0 0 3,505,778 DDR Ω 0 0 0 0 0 3,505,778 DTH 261,017 0 Ω 0 261,017 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 400,000 0 0 0 0 400,000 DDR PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 Ω 0 DS 11,346 0 Λ 11,346 TOTAL 436962 1 725,883 400,000 34,443,392 33,317,509 0 0 0 0 TOTAL PROJECT: 33,317,509 725,883 34,443,392 400,000 0 0 0

ROADWAY ID:86200000

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

SIS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

MBRMPOTP

HIGHWAYS -----

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: INTERCHANGE - ADD LANES

EX DESC:2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORD BLVD;

SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS TRUCTION ON 436964-2

ROADWAY ID:86070000	430904-2		PRO	PROJECT LENGTH: 7.250MI			LANES EXIS	LANES EXIST/IMPROVED/ADDED: 8/ 8/ 1		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE: THAN 2025	?	ALL YEARS	
PHASE: P D & E /	RESPONSIBLE AGENCY: N	MANAGED BY FDOT								
DDR	1,153,727	0	0		0	0	0	0	1,153,727	
DI	1,626,166	0	0		0	0	0	0	1,626,166	
DIH	90,532	1,580	0		0	0	0	0	92,112	
DS	1,852,553	0	0		0	0	0	0	1,852,553	
	RY ENGINEERING / RESPO		AGED BY FDOT							
DI	42,407	0	0		0	0	0	0	42,407	
DIH	17,573	3,031	0		0	0	0	0	20,604	
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	NCY: MANAGED BY FDO	Т							
ACNP	0	1,000,000	0		0	0	0	0	1,000,000	
BNIR	0	27,076,825	0		0	0	0	0	27,076,825	
DI	726,393	0	0		0	0	0	0	726,393	
DIH	678	67,051	0		0	0	0	0	67,729	
PHASE: RAILROAD	& UTILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT							
ACNP	500,000	0	0		0	0	0	0	500,000	
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGE	ENCY: MANAGED BY FD	OT							
DDR	1,989	20,000	0		.0	0	0	0	21,989	
TOTAL 436964 1	6,012,018	28,168,487	0		0	0	0	0	34,180,505	
TOTAL PROJECT:	6,012,018	28,168,487	0		0	0	0	0	34,180,505	

ITEM NUMBER:437000 1 PROJECT DESCRIPTION: SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RAIL SAFETY PROJECT

PROJECT LENGTH:

EX DESC:RAIL CROSSING SAFETY IMPROVEMENTS, 4 ENTRANCE FL&G, 14 LED SETS AND KEYDOWN

	LESS							GREATER	
FUND	THAN							THAN	ALL
CODE	2021	2021	2022	20	23	2024	2025	2025	YEARS
PHASE: RAILRO	AD & UTILITIES ,	/ RESPONSIBLE AGENCY	: MANAGED BY FDOT						
RHH		17,495	0	0	0	0	0	0	17,495
RHP		174,949	0	0	0	0	0	0	174,949
PHASE: CONSTR	UCTION / RESPONS	SIBLE AGENCY: MANAGEI	D BY FDOT						
SA		764	2,414	0	0	0	0	0	3,178
TOTAL 437000 1		193,208	2,414	0	0	0	0	0	195,622
TOTAL PROJECT:		193,208	2,414	0	0	0	0	0	195,622

.008MI

DISTRICT:04

ITEM NUMBER:437702 1

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

COUNTY:BROWARD

PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET

HIGHWAYS

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

MBRMPOTP

EX DESC:NPV=\$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LI GHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL Z ONE PAVEMENT MARKINGS AND SIGNS; RETROFIT - B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86100000 PROJECT LENGTH: .394MI

LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 158,118 0 158,118 0 0 81,469 SA 0 0 0 81,469 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 159 0 160 37,096 DS 37,096 0 0 0 0 HSP 607,653 11,509 Ω 0 0 0 619,162 LF 0 9,000 0 0 0 0 9,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,950 0 0 3,950 0 TOTAL 437702 1 888,287 20,668 0 0 0 908,955 TOTAL PROJECT: 888,287 20,668 0 908,955

ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE

NON-SIS
DISTRICT:04 TYPE OF WORK:TRAFFIC SIGNALS

EX DESC:NPV=15,155,396; INSTALL ADDTN'L SIGNAL HEADS FACING EB & WB TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB

ROADWAY ID:86210000 PROJECT LENGTH: .403MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021 203	2023	2024	2025	GREA THAN 2025	I	ALL YEARS
		ONSIBLE AGENCY: MANAGED	BY FDOT					
ACSS	5,031	3,591	0	0	0	0	0	8,622
HSP	309,902	929	0	0	0	0	0	310,831
SA	25,001	2,607	0	0	0	0	0	27,608
PHASE: RAILROAD & U		IBLE AGENCY: MANAGED BY	FDOT					
DDR	3,000	0	0	0	0	0	0	3,000
DS	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION	N / RESPONSIBLE AGEN	NCY: MANAGED BY FDOT						
ACSA	53,234	0	0	0	0	0	0	53,234
ACSS	0	6,551	0	0	0	0	0	6,551
DDR	88,271	0	0	0	0	0	0	88,271
HSP	2,389,678	14,348	0	0	0	0	0	2,404,026
SA	1,251,039	0	0	0	0	0	0	1,251,039
TOTAL 437707 1	4,155,156	28,026	Ö	Ö	Ó	Ö	Ö	4,183,182
TOTAL PROJECT:	4,155,156	28,026	Ö	0	0	0	0	4,183,182

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.
DISTRICT:04 COUNTY:BROWARD

EX DESC:NPV = 1,065,165; INSTALL PEDESTRIAN SIGNAL BETWEEN NW 4TH AVE AND NW 5TH AVE NEAR SUNRISE HIGH SCHOOL B/C RATIO = 4

TYPE OF WORK:TRAFFIC SIGNALS

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

MBRMPOTP

0 / SHSP = #2 & #3 LIGHTING RETROFIT AT SIX INTERSECTIONS BETWEEN NW 15TH AVE AND FLAGLER DRIVE

ROADWAY ID:8	36110000			PROJ	JECT LENGTH: 1.52	5MI	· ·	LANES EXIST/IMPROVED/	ADDED: 6/ 0/ 0
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P	RELIMINAR	Y ENGINEERING / RESE	PONSIBLE AGENCY: MANA	GED BY FDOT					
	ACSS	1	4,388	0	0		0	0	4,389
	DS	277	0	0	0		0	0	277
	HSP	162,402	0	0	0		0	0	162,402
	SA	62,491	0	0	0		0	0	62,491
PHASE: R	RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGED	BY FDOT					
	DS	15,001	0	0	0		0	0	15,001
PHASE: C	CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDOT						
	ACSS	361,367	10,109	0	0		0	0	371,476
	DS	27,938	0	0	0		0	0	27,938
	HSP	375,132	332	0	0		0	0	375,464
PHASE: E	ENVIRONMENT	TAL / RESPONSIBLE AC	SENCY: MANAGED BY FDO	Т					
	SA	2,893	0	0	0		0	0	2,893
TOTAL 437708	8 1	1,007,502	14,829	0	0		0	0	1,022,331
TOTAL PROJEC	CT:	1,007,502	14,829	0	0		0	0	1,022,331

ITEM NUMBER: 437718 2 PROJECT DESCRIPTION: SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS

NON-SIS
DISTRICT: 04

NON-SIS

EX DESC:INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C RATIO = 40 / SHSP = #2 & #3;

ROADWAY ID:86010001 PROJECT LENGTH: 3.428MI LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANAG	ED BY FDOT					
	ACSA	1	0	0	0	0	0	0	1
	HSP	57,604	0	0	0	0	0	0	57,604
	SA	8,881	0	0	0	0	0	0	8,881
PHASE:	RAILROAD &		SIBLE AGENCY: MANAGED	BY FDOT					
	DDR	3,500	0	0	0	0	0	0	3,500
PHASE:	: CONSTRUCTIO	ON / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
	ACSA	809	19,191	0	0	0	0	0	20,000
	DIH	341	19,801	0	0	0	0	0	20,142
	DS	4,734	0	0	0	0	0	0	4,734
	HSP	158,907	0	0	0	0	0	0	158,907
COTAL 437	718 2	234,777	38,992	0	0	0	0	0	273,769
OTAL PRO	JECT:	234,777	38,992	0	0	0	0	0	273,769

50,442 211,898

1,067,964

0 0 0

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

DIH DS

GMR

50,442 211,898

1,067,964

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

HIGHWAYS

					=				
ITEM NUMBER:437786 1 DISTRICT:04 EX DESC:2017 MPO PRIO		PROJECT DESCRIPTION	COUNTY:	BROWARD		; ALSO INCLUDES	TYPE OF WORK:BIKE	LANE/SIDEWAL	*NON-SIS* LK
BIKE LANES OF PH52	N SR-A1A/NORTH OCEA		GO AVE. TO PALM A	AVE. LFA WITH LAU	DERDALE-BY-THE-SE				
ROADWAY ID:86000214			Р	PROJECT LENGTH:	1.137MI		LANES EXIST/I	MPROVED/ADDE	ED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		LL EARS
PHASE: PRELIMINAR	Y ENGINEERING / RESI	PONSIBLE AGENCY: MAN							
LF SA SU	53,003 429,152 294,201	0 0 15,177		0 0 0	0 0 0	0 0	0 0 0	0 0 0	53,003 429,152 309,378
PHASE: CONSTRUCTION SU	ON / RESPONSIBLE AGO	ENCY: MANAGED BY FDC 142,156		0	0	0	0	0	142,156
PHASE: ENVIRONMENT SU	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FI		0	0	0	0	0	4,575
TOTAL 437786 1 TOTAL PROJECT:	780,931 780,931	157,333 157,333		0 0	0	0 0	0	0	938,264 938,264
ITEM NUMBER:437830 1 DISTRICT:04 EX DESC:BROWARD MPO M PLE ROAD TO SO		PROJECT DESCRIPTION LE CREEK DRIVE FROM	COUNTY:	BROWARD		FROM SR-834/SAM	TYPE OF WORK:BIKE	LANE/SIDEWAL	*NON-SIS* .K
ROADWAY ID:86000442			P	PROJECT LENGTH:	.825MI		LANES EXIST/I	MPROVED/ADDE	ED: 2/ 2/ 0
TIME	LESS								
FUND CODE	THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		LL EARS
CODE	THAN		NAGED BY FDOT	2023	2024 0 0 0 0	0 0 0 0	THAN		
CODE PHASE: PRELIMINAR: ACSA ACSU SA SU	THAN 2021 Y ENGINEERING / RESI 107,885 101,595 54,076	PONSIBLE AGENCY: MAN 0 2,105 0 0	NAGED BY FDOT	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	107,885 103,700 54,076
CODE PHASE: PRELIMINAR: ACSA ACSU SA SU PHASE: RIGHT OF WA	THAN 2021 Y ENGINEERING / RESI 107,885 101,595 54,076 399,275 AY / RESPONSIBLE AGI	PONSIBLE AGENCY: MAN 0 2,105 0 0 0 ENCY: MANAGED BY FDC 9,663	NAGED BY FDOT	0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0	107,885 103,700 54,076 399,275
PHASE: PRELIMINARY ACSA ACSU SA SU PHASE: RIGHT OF WA SA PHASE: CONSTRUCTIO ACSU DDR TOTAL 437830 1 TOTAL PROJECT: ITEM NUMBER: 437851 1 DISTRICT: 04 EX DESC: ADD WB SR-84 RIGHT TURN L	THAN 2021 Y ENGINEERING / RESI 107,885 101,595 54,076 399,275 AY / RESPONSIBLE AGI 402 ON / RESPONSIBLE AGI 1,360,659 50,000 2,073,892 2,073,892	PONSIBLE AGENCY: MAN 2,105 0 2,105 0 ENCY: MANAGED BY FDC 9,663 ENCY: MANAGED BY FDC 82,351 0 94,119 94,119 PROJECT DESCRIPTION HT TURN LANE, ADD S. KING MODS ON NW 136	INW 136TH AVE @ S COUNTY: B NW 136TH AVE RI TH AVE UNDER I-59 CITY OF SUNRISE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	THAN 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	107,885 103,700 54,076 399,275 10,065 1,443,010 50,000 2,168,011 2,168,011 *SIS*
PHASE: PRELIMINARY ACSA ACSU SA SU PHASE: RIGHT OF WA SA PHASE: CONSTRUCTIO ACSU DDR TOTAL 437830 1 TOTAL PROJECT: ITEM NUMBER: 437851 1 DISTRICT: 04 EX DESC: ADD WB SR-84 (AGREEMENT W/	THAN 2021 Y ENGINEERING / RESI 107,885 101,595 54,076 399,275 AY / RESPONSIBLE AGI 402 ON / RESPONSIBLE AGI 1,360,659 50,000 2,073,892 2,073,892 TO NB 136TH AVE RIG ANE, MEDIAN PVT MAR	PONSIBLE AGENCY: MAN 2,105 0 2,105 0 ENCY: MANAGED BY FDC 9,663 ENCY: MANAGED BY FDC 82,351 0 94,119 94,119 PROJECT DESCRIPTION HT TURN LANE, ADD S. KING MODS ON NW 136	INW 136TH AVE @ S COUNTY: B NW 136TH AVE RI TH AVE UNDER I-59 CITY OF SUNRISE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	THAN 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	107,885 103,700 54,076 399,275 10,065 1,443,010 50,000 2,168,011 2,168,011 *SIS*

0 0 0

0 0 0 0 0 0 0 0 0 0 0 0

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9,234,730

9,234,730

TOTAL 437851 1

TOTAL PROJECT:

-----HIGHWAYS -----PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 359,432 32,708 0 392,140 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 303,663 0 DDR 303,663 0 0 5,377,707 5,377,707 DI 0 0 0 0 DIH 48,676 3,746 0 0 0 52,422 0 LF 756,896 756,896 Ω 0 0 Ω 0 Ω SIWR 1,036,869 0 0 1,036,869 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,982 Ω 0 Ω 0 5,982 DS Ω 15,201 0 15,201 0 0

0

0

DATE RUN: 07/01/2020

0

0

0

0

TIME RUN: 11.18.04

MBRMPOTP

9,271,184

9,271,184

ITEM NUMBER:438116 1 PROJECT DESCRIPTION:NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE

COUNTY:BROWARD

EX DESC:2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWAL

KS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.

ROADWAY ID:86900022 PROJECT LENGTH: .249MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS

FUND

LESS

GREATER

THAN

ALL

0

0

	FUND CODE	THAN 2021	2021	2022	2023	2	024	2025	THAN 2025	ALL YEARS
	CODE	2021	2021	2022	2025		021	2023	2025	THING
PHASE: I	PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT						
	ACSU	0	417,265			0	0	0	0	417,265
	TALU	0	37,735	0		0	Ö	0	0	37,735
										,
PHASE: F	RAILROAD & U'	TILITIES / RESPONS	IBLE AGENCY: MANAGE	D BY FDOT						
	SA	0	0	0		75,000	0	0	0	75,000
	TALU	0	10,000	0		0	0	0	0	10,000
										•
PHASE: (CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	r						
	SU	0	0	0		0	341,140	0	0	341,140
	TALU	0	0	0		0	1,181,816	0	0	1,181,816
PHASE: I	ENVIRONMENTA	L / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT						
	TALU	0	10,000	0		0	0	0	0	10,000
TOTAL 43811	.6 1	0	475,000	0		75,000	1,522,956	0	0	2,072,956
TOTAL PROJE	ECT:	0	475,000	0		75,000	1,522,956	0	0	2,072,956

DISTRICT: 04 TYPE OF WORK: TRAFFIC SIGNALS	ITEM NUMBER:439159 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE		*NON-SIS*
DIDIKICI OF WORK I KAPPIC DIGWARD	DISTRICT:04	COUNTY: BROWARD	TYPE OF WORK:TRAFFIC SIGNALS	

EX DESC:B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC S IGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY

36,454

36,454

ROADWAY ID:86110000 PROJECT LENGTH: .057MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY	ENGINEERING / RESPON	SIBLE AGENCY: MANA	GED BY FDOT					
	DIH	8,676	324	0	0	0	0	0	9,000
	DS	160,376	0	0	0	0	0	0	160,376
PHASE:	RIGHT OF WAY	/ RESPONSIBLE AGENC	CY: MANAGED BY FDOT	1					
	ACSS	0	12,797	16,350	0	0	0	0	29,147
	HSP	275,799	3,028	0	0	0	0	0	278,827
PHASE:	CONSTRUCTION	/ RESPONSIBLE AGENO	CY: MANAGED BY FDOT	•					
	ACSS	761,685	43,283	0	0	0	0	0	804,968

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> HIGHWAYS ==========

	TOTAL PROJECT:	29,447 1,235,983 1,235,983			0 0 0	0 0 0		0 0 0	0 0 0	29,447 1,311,765 1,311,765
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:2020 MPO HIGHWAY PRIORITY #1

ROADWAY ID:86012000	ROADWAY ID:86012000			PROJECT LENGTH: 2.500MI			LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
	RESPONSIBLE AGENCY: I	MANAGED BY FDOT							
DDR	299,003	0	0	0	0	0	0	299,003	
DI	8,322,574	0	0	0	0	0	0	8,322,574	
DIH	349,305	2,541	0	0	0	0	0	351,846	
DS	355,570	0	0	0	0	0	0	355,570	
PHASE: PRELIMINAR	Y ENGINEERING / RESP	ONSIBLE AGENCY: MANA	GED BY FDOT						
DI	0	0	2,875,000	0	0	0	0	2,875,000	
DIH	6,727	3,273	0	0	0	0	0	10,000	
	•	,							
PHASE: RIGHT OF W	NAY / RESPONSIBLE AGE	NCY: MANAGED BY FDOT	•						
ACNP	0	1,719,904	0	0	0	0	0	1,719,904	
BNIR	0	29,776,254	0	0	0	0	0	29,776,254	
DDR	0	2,000,000	0	0	0	0	0	2,000,000	
DI	525,600	0	0	0	0	0	0	525,600	
DIH	11,458	286,363	0	0	0	0	0	297,821	
DS	28,935	1,777,606	0	0	0	0	0	1,806,541	
PHASE: RAILROAD &	INTITUTES / DESDONS	IBLE AGENCY: MANAGED	DV EDOT						
ACNP	0 0 0 0 0	38,000,000	BI FDOI	0	0	0	0	38,000,000	
ACNE	0	38,000,000	0	0	Ü	0	0	38,000,000	
PHASE: ENVIRONMEN		ENCY: MANAGED BY FDO	Т						
DDR	83,448	0	0	0	0	0	0	83,448	
PHASE: DESIGN BUI	I.D / PESDONSIBLE AGE	NCY: MANAGED BY FDOT							
ACNP	.LD / KESFONSIBLE AGE	NCI: MANAGED DI POOI	0	147,863,533	334,000	333,000	333,000	148,863,533	
DDR	0	0	0	951,280	334,000	333,000	333,000	951,280	
DI	0	0	ŏ	105,378,615	0	ů .	o o	105,378,615	
GMR	0	0	0	9,749,798	0	0	0	9,749,798	
PKYI	0	0	0	97,387,387	0	0	0	97,387,387	
STED	0	0	o o	13,064,153	0	0	0	13,064,153	
TOTAL 439891 1	9,982,620	73,565,941	2,875,000	374,394,766	334,000	333,000	333,000	461,818,327	
TOTAL PROJECT:	9,982,620	73,565,941	2,875,000	374,394,766	334,000	333,000	333,000	461,818,327	

ITEM NUMBER:439911 1 PROJECT DESCRIPTION: SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS* COUNTY: BROWARD TYPE OF WORK: INTERCHANGE IMPROVEMENT

EX DESC:NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNA LIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND; INSTALL OVERHEAD L

ANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES.... ROADWAY ID:86040000 PROJECT LENGTH: .207MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021 2	021 2022	2023	2024	2025	GREATE THAN 2025	R	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	IBLE AGENCY: MANAGED BY	FDOT					
ACSS	7,881	2,402	0	0	0	0	0	10,283
DS	100	0	0	0	0	0	0	100
HSP	625,977	0	0	0	0	0	0	625,977
PHASE: CONSTRUCTION	N / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSS	0	1,079,884	0	0	0	0	0	1,079,884

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PHASE: ENVIRONMEN	TAL / RESPONSIBLE AG	GENCY: MANAGED BY FI	OOT						
SA TOTAL 439911 1 TOTAL PROJECT:	633,958 633,958	25,000 1,107,286 1,107,286	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	25,000 1,741,244 1,741,244
ITEM NUMBER:440076 1 DISTRICT:04 EX DESC:INTERSECTION		PROJECT DESCRIPTION	COUNTY:BR	OWARD	NUE TO HOLIDAY SPR	ING BLVD.	TYPE OF WORK:LIGH	TING	*NON-SIS*
ROADWAY ID:86028000			PRC	OJECT LENGTH: .6	31MI		LANES EXIST/	IMPROVED/A	DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
	Y ENGINEERING / RESI								
ACSS HSP SA	1 109,900 6,742	0 0 0	0 0 0		000000000000000000000000000000000000000	0 0 0	0 0 0	0 0 0	1 109,900 6,742
PHASE: RAILROAD & DDR	UTILITIES / RESPON 750	SIBLE AGENCY: MANAGE 0	ED BY FDOT 0		0	0	0	0	750
PHASE: CONSTRUCTI ACSA	ON / RESPONSIBLE AGE 25,371	ENCY: MANAGED BY FDC	TC 0			0	0	0	32.139
DDR HSP	4,830 350,065	0	0			0	0	0	4,830 350,065
DDR	TTAL / RESPONSIBLE AC 4,575	0	OOT		0	0	0	0	4,575
TOTAL 440076 1 TOTAL PROJECT:	502,234 502,234	6,768 6,768	0		0	0	0 0	0	509,002 509,002
ITEM NUMBER:440081 1 DISTRICT:04 EX DESC:INTERSECTION 6TH ST., SR-			COUNTY:BR Y OF PLANTATION / B	OWARD B/C RATIO = 40 / SI	HSP = #2 & #3 PETE		TYPE OF WORK:LIGH	TING	*NON-SIS*
ROADWAY ID:86100000			PRO	OJECT LENGTH: 1.7	70MI		LANES EXIST/	IMPROVED/A	DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINAR HSP SA	EY ENGINEERING / RESI 66,331 8,769	PONSIBLE AGENCY: MAN 0 0	JAGED BY FDOT 0 0		0	0 0	0 0	0	66,331 8,769
PHASE: CONSTRUCTI DDR HSP LF SA	ON / RESPONSIBLE AGE 87,803 211,041 114,334 24,705	ENCY: MANAGED BY FDC 0 0 42,641 18,882	0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	87,803 211,041 156,975 43,587
TOTAL 440081 1 TOTAL PROJECT:	512,983 512,983	61,523 61,523	0 0		0 0	0 0	0 0	0 0	574,506 574,506

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30,269

19,731

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD COUNTY, GOES WITH 440746-1/3/4/5 AND 441727-1 ROADWAY ID:86000163 PROJECT LENGTH: 1.612MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 245,529 LF 245,029 500 Ω 0 0 TGR 11,414 0 0 0 0 11,414 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 1,279,195 0 0 0 1,279,195 SU 247,053 360,000 112.947 0 0 0 0 0 TGR 2,982,761 160,847 Ω Ω Ω Ω Ω 3,143,608 TOTAL 440746 2 4,631,346 408,400 0 n 0 0 5,039,746 ITEM NUMBER:440746 3 PROJECT DESCRIPTION: SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV *NON-SIS* COUNTY:BROWARD DISTRICT:04 TYPE OF WORK:BIKE LANE/SIDEWALK EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT: FHWA OVERSIGHT FY2016 "TIGER" GRANT R ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1 ROADWAY ID:86065000 PROJECT LENGTH: 1.515MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FIIND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 200,962 336 Λ 0 0 201,298 TGR 11,413 0 11,413 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 50,000 0 0 0 50,000 TGR PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 679 3,917 0 0 0 0 4,596 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 1,435,877 0 0 0 0 0 1,435,877 SII 15.487 Ω 132.103 116,616 Ω Ω Ω Ω TGR 913,886 11,930 0 0 0 0 925,816 TOTAL 440746 3 2,729,433 31,670 0 0 n 0 n 2,761,103 ITEM NUMBER:440746 4 PROJECT DESCRIPTION: LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS* TYPE OF WORK: BIKE LANE/SIDEWALK DISTRICT:04 COUNTY: BROWARD EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE S GOES WITH 440746-1/2/3/5 AND 441727-1 ROADWAY ID:86000171 PROJECT LENGTH: .250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FIIND AT.T. THAN THAN CODE 2023 2024 2025 2025 2021 2021 2022 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 165,918 LF 165,617 301 0 0 0 0 TGR 11,413 0 Ω Ω 11,413 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,387 Ω Ω Ω Ω Ω 2,387 DS Ω PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 68,923 32,819 Ω Ω Ω Ω Ω 101,742

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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865,573

HIGHWAYS		
TGR 881,875 3,910 0 0 0 0 TOTAL 440746 4 1,160,484 56,761 0 0 0	0 0	885,785 1,217,245
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT_LAUDERDALE & BR	K:BIKE LANE/SIDE	*NON-SIS*
OWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1 ROADWAY ID:86000076 PROJECT LENGTH: 3.644MI LANES	EXIST/IMPROVED/A	DDED: 2/ 2/ 0
LESS GR FUND THAN CODE 2021 2021 2022 2023 2024 2025 20		ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 379,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	379,500 11,413
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 18,414 0 0 0 0 0	0	18,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 3,439,283 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	3,439,283 304,000 3,399,043 7,551,653 16,569,747
ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE DISTRICT:04 COUNTY:BROWARD TYPE OF WOR EX DESC:STAND ALONE LANDSCAPE	K:LANDSCAPING	*SIS*
	EXIST/IMPROVED/A	DDED: 3/ 3/ 0
LESS GR FUND THAN CODE 2021 2021 2022 2023 2024 2025 20		ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 375 0 0 0 0 0 0 DS 99,929 0 0 0 0 0	0	375 99,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 571,660 0 0 0 0 0 0 DIH 0 101 0 0 0 0	0	571,660 101
TOTAL 441453 1 671,964 101 0 0 0 0 0 TOTAL PROJECT: 671,964 101 0 0 0 0	0	672,065 672,065
ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE DISTRICT:04 COUNTY:BROWARD EX DESC:2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS	K:BIKE LANE/SIDE	*NON-SIS*
	EXIST/IMPROVED/A	DDED: 2/ 2/ 0
	EATER AN	ADDED: 2/ 2/ 0 ALL YEARS

865,573

0

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BROWARD MPO				ICE OF WORK PROGRAM				TIME RUN: 11.18.04
				O ROLLFORWARD REPORT				MBRMPOTE
			1	HIGHWAYS				
TALU	0	0	0	61,054	0	0	0	61,054
PHASE: ENVIRONMENT SU	TAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO 73,000	T 0	0	0	0	0	73,000
TALU TOTAL 441573 1	0 381,646	10,000 87,425	0	0	0	0	0	10,000 1,395,698
TOTAL PROJECT:	381,646	87,425	0	926,627	0	Ŏ	0	1,395,698
ITEM NUMBER:441713 1 DISTRICT:04 EX DESC:SFRC GRADE CR			COUNTY:BE	GRADE SEPARATION FEAROWARD	SIBILITY STUDY @ SE		F WORK:FEASIBILITY S	*NON-SIS*
ROADWAY ID:			PR	OJECT LENGTH: .000		I	ANES EXIST/IMPROVED/	ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / I DIH DS TOTAL 441713 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: N 0 147,615 147,615 147,615	MANAGED BY FDOT 3,000 0 3,000 3,000	0 0 0		0 0 0	0 0	0 0 0	3,000 147,615 150,615 150,615
COORDINATION						TILITY		
ROADWAY ID:86020000	LESS		PR	OJECT LENGTH: .618	MI		ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	PR 2022	OJECT LENGTH: .618	MI 2024			ALL YEARS
FUND CODE	THAN		2022	2023		2025	GREATER THAN	ALL
FUND CODE ————————————————————————————————————	THAN 2021 Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANA 0 4,404	2022 GED BY FDOT 0	2023	2024	2025 0 0	GREATER THAN 2025	ALL YEARS
FUND CODE PHASE: PRELIMINAR DDR DIH PHASE: RAILROAD & DDR	THAN 2021 Y ENGINEERING / RESPO 292,704 28,596 UTILITIES / RESPONS:	ONSIBLE AGENCY: MANA 0 4,404 IBLE AGENCY: MANAGED 0	2022 GED BY FDOT BY FDOT 0	2023	2024	2025 0 0	GREATER THAN 2025 0 0	ALL YEARS 292,704 33,000
FUND CODE PHASE: PRELIMINAR DDR DIH PHASE: RAILROAD & DDR PHASE: CONSTRUCTION DDR DIH	THAN 2021 Y ENGINEERING / RESPO 292,704 28,596 UTILITIES / RESPONS: 6,000 ON / RESPONSIBLE AGEN 0	ONSIBLE AGENCY: MANA 0 4,404 IBLE AGENCY: MANAGED 0 NCY: MANAGED BY FDOT 0 0	2022 GED BY FDOT 0 0 731,176 41,638	2023	2024	2025 0 0 0	GREATER THAN 2025 0 0 0	ALL YEARS 292,704 33,000 6,000 731,176
FUND CODE PHASE: PRELIMINAR: DDR DIH PHASE: RAILROAD & DDR PHASE: CONSTRUCTION DDR DIH PHASE: ENVIRONMENT DDR TOTAL 441721 1	THAN 2021 Y ENGINEERING / RESPO 292,704 28,596 UTILITIES / RESPONS: 6,000 ON / RESPONSIBLE AGEN 0 TAL / RESPONSIBLE AGEN 9,910 337,210 337,210	ONSIBLE AGENCY: MANA 0 4,404 IBLE AGENCY: MANAGED 0 NCY: MANAGED BY FDOT 0 0 10,000 14,404 14,404	2022 GED BY FDOT 0 731,176 41,638 T 0 772,814 772,814 SR-845/POWERLINE : COUNTY:BE	2023 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 TO SR-816/OAKLAND	2025 0 0 0 0 0 0 0 PARK BLVD.	GREATER THAN 2025 0 0 0 0 0 0	ALL YEARS 292,704 33,000 6,000 731,176 41,638 19,910 1,124,428 1,124,428 1,124,428

0

0

0

0

5,000 180,866

0

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 1,909 3,091 DS 180,866 0

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

MPO ROLLFORWARD REPORT ===========

HIGHWAYS

PHASE: ENVIRONMENTAL	L / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DS	9,995	0	0	0	0	0	0	9,995
PHASE: DESIGN BUILD	/ RESPONSIBLE AGENCY: M	MANAGED BY FDOT						
DDR	907,569	0	0	0	0	0	0	907,569
DIH	0	16,019	0	0	0	0	0	16,019
DS	14,998	0	0	0	0	0	0	14,998
TOTAL 441727 1	1,115,337	19,110	0	0	0	0	0	1,134,447
TOTAL PROJECT:	1,115,337	19,110	0	0	0	0	0	1,134,447

PROJECT DESCRIPTION: SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD ITEM NUMBER:441771 1

DISTRICT:04 COUNTY:BROWARD EX DESC:NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION & VULNERABLE ROAD USER CRASHES

ROADWAY ID:86065000 PROJECT LENGTH: .330MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021 20	21 2022		2024	2025	GREATER THAN 2025	1	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONSI	BLE AGENCY: MANAGED B	Y FDOT					
ACID	135,353	37,888	0	0	0	0	0	173,241
DIH	142	4,858	0	0	0	0	0	5,000
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
ACSS	0	0	677,382	0	0	0	0	677,382
DIH	0	0	34,737	0	0	0	0	34,737
PHASE: ENVIRONMENTA	L / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
ACSS	0	5,000	0	0	0	0	0	5,000
TOTAL 441771 1	135,495	47,746	712,119	0	0	0	0	895,360
TOTAL PROJECT:	135,495	47,746	712,119	0	0	0	0	895,360

ITEM NUMBER:441956 1	PROJECT DESCRIPTION	:PEMBROKE ROAD FROM U	S-27 TO SW 160TH AV	E			*NON-SIS*
DISTRICT:04		COUNTY: BROW	ARD		TYPE OF	WORK:PD&E/EMO STUDY	
EX DESC:2020 MPO HIGHWAY PRIORIT	TY # 3, 42 ALSO INCLUDES SW	196 AVE FROM MIRAMAR I	PARKWAY TO PEMBROKE	RD FEASIBILITY ST	UDY 22		
-01 -FEASIBILITY STUDY,	22-02 = PD&E PREWORK R/W NE	EDED					
ROADWAY ID:86000421		PROJE	CT LENGTH: 3.549MI		LAI	NES EXIST/IMPROVED/A	ADDED: 2/ 2/ 0
LESS						GREATER	
FUND THAN						THAN	ALL
CODE 2021	2021	2022	2023	2024	2025	2025	YEARS
PHASE: P D & E / RESPONSIBLE	E AGENCY: MANAGED BY FDOT						
SA	0 0	0	0	75,000	0	0	75,000
SU	23,031 10,000	0	0	600,000	1,500,000	0	2,133,031
TRIP	0 0	0	0	0	1,075,520	0	1,075,520
TRWR	0 0	0	0	0	276,023	0	276,023
TOTAL 441956 1	23,031 10,000	0	0	675,000	2,851,543	0	3,559,574
TOTAL PROJECT:	23,031 10,000	0	0	675,000	2,851,543	0	3,559,574

FOR REMOVAL RECOMMENDED

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

NON-SIS

TYPE OF WORK:TRAFFIC SIGNAL UPDATE

MBRMPOTP

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MBRMPOTP

HIGHWAYS

ITEM NUMBER:443132 1 PROJECT DESCRIPTION: HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75) *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: EMERGENCY OPERATIONS EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT T4529 DDIR#IR-86-041 SIGNED BY M. CLASGENS 02/05/2018 86S 629: I-595 EB AT EXIT TO US-1; 86S971: I-75 SB JUST WEST OF I-595 INTERCHANGE; 86S984: I-75 SB JUST WEST OF SR-862 EXIT; GOES WITH 442719.1. LEAD FM# IS 442719.1 LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0 ROADWAY ID:86075000 PROJECT LENGTH: .879MI LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 9,765 0 0 9.765 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACER 102,105 0 Ω Ω 0 102,105 Ω DER 17,554 4,862 0 0 0 0 22,416 8,974 0 8,974 DS 0 0 0 0 TOTAL 443132 1 138,398 4,862 0 0 n 0 n 143,260 TOTAL PROJECT: 138,398 4,862 0 0 0 0 0 143,260 PROJECT DESCRIPTION: SR A1A/17TH ST/OVER MERCEDES RIVER ITEM NUMBER:444009 1 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION EX DESC:CATHODIC PROTECTION BRIDGE#860035 ROADWAY ID:86180000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .027MI LESS GREATER THAN THAN FUND ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 188,868 0 BRRP 0 0 188,868 3,807 6,193 10,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 1,739,887 0 0 0 1,739,887 0 DIH 61,617 Ω Ω Ω Ω 61,617 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 6,896 15,000 0 0 0 0 21,896 TOTAL 444009 1 199,571 21,193 1,801,504 2,022,268 n n n ٥ TOTAL PROJECT: 199,571 21,193 1,801,504 0 0 0 2,022,268 ITEM NUMBER:444786 1 PROJECT DESCRIPTION: SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST *SIS* COUNTY: BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2) ROADWAY ID:86070000 PROJECT LENGTH: 8.173MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0 LESS GREATER FUND THAN THAN ALL 2023 2025 YEARS CODE 2021 2021 2022 2024 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 19 4,981 0 0 0 0 0 5,000 DS 217,450 217,450 Ω Ω Ω Λ Ω PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,753,220 0 0 0 0 0 2,753,220 DIH 0 40,000 0 0 0 0 0 40,000

PAGE 32	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 07/01/2020
	OFFICE OF WORK PROGRAM	TIME RUN: 11.18.04
BROWARD MPO	MPO ROLLFORWARD REPORT	MBRMPOTP

MPO ROLLFORWARD REPORT

HIGHWAYS

DS	211,051	0	0	0	0	0	0	211,051
TOTAL 444786 1	3,181,740	44,981	0	0	0	0	0	3,226,721
TOTAL PROJECT:	3,181,740	44,981	0	0	0	0	0	3,226,721
TOTAL DIST: 04	1,939,532,281	205,977,317	106,313,437	491,716,710	126,726,952	77,569,906	2,300,790,668	5,248,627,271
TOTAL HIGHWAYS	1,939,532,281	205,977,317	106,313,437	491,716,710	126,726,952	77,569,906	2,300,790,668	5,248,627,271

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

TURNPIKE

ITEM NUMBER:406095 4 DISTRICT:04 ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS

SIS

COUNTY:BROWARD

SIS

PROJECT LENGTH: 3.407MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

SIS

MBRMPOTP

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT						
PKYI	10,293,271	1,014,818	0	0		0	1,500,000	0	12,808,089
PHASE: RIGHT OF WA	Y / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT						•	
PKYI	31,025	942	0	0		0	0	0	31,967
PHASE: RAILROAD &	IITILITIES / PESDONSIB	LE AGENCY: MANAGED	BV EDOT						
DI	500,000	O AGENCI: MANAGED	DI FD01	0		0	0	0	500,000
	300,000	0	0	0		0	0	05 511 500	
PKBD	Ü	0	Ū	Ü		U	Ü	25,711,500	25,711,500
PKYI	0	500,000	0	0		0	0	0	500,000
PHASE: CONSTRUCTIO	ON / RESPONSIBLE AGENCY	Y: MANAGED BY FDOT							
PKBD	0	0	0	0		0	0	158,640,062	158,640,062
PKYI	55,237	0	0	0		0	11,440	56,000	122,677
		1 515 560	0	0		0			
TOTAL 406095 4	10,879,533	1,515,760	Ū.	0		0	1,511,440	184,407,562	198,314,295
TOTAL PROJECT:	10,879,533	1,515,760	0	0		0	1,511,440	184,407,562	198,314,295

ITEM NUMBER:406099 1 DISTRICT:04 ROADWAY ID:86470000	PROJECT DESCRIPTION: H	OLLYWOOD BLVD / TPK (SR8: COUNTY:BROWARD PROJECT LEI		DIFICATION (MP 49)		K:INTERCHANGE IN EXIST/IMPROVED/	
LESS FUND THAN CODE 2021	2021	2022 2023	2024	2025	TH	EATER AN 25	ALL YEARS
	AGENCY: MANAGED BY FDOT 95,063 1,000	0	0	0	0	0	796,063
	3 / RESPONSIBLE AGENCY: MANAG 68,706 00,000	GED BY FDOT 0 0	0 0	0	0	0	19,368,706 4,500,000
PKYI 10,8	IBLE AGENCY: MANAGED BY FDOT 20,057	0	0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / PKBD PKYI	RESPONSIBLE AGENCY: MANAGED 0 0 4,055 0	BY FDOT 0 0	0	0	0	4,166,667 0	4,166,667 4,055
PKBD PKYI TOTAL 406099 1 35,4	BLE AGENCY: MANAGED BY FDOT 0 0 0 87,881 1,000 87,881 1,000	0 0 0	0 0 0	0 11,110 11,110 11,110	0 0 0	31,929,418 0 36,096,085 36,096,085	31,929,418 11,110 71,596,076 71,596,076

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BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

TURNPIKE

ITEM NUMBER:406103 2 PROJECT DESCRIPTION: THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION *SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID:86470000 PROJECT LENGTH: .214MI LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 261,767 0 0 0 261,767 PKYI 0 0 TOTAL 406103 2
TOTAL PROJECT: 261,767 261,767 261,767 261,767 0 0 0 0 0 0 0

ITEM NUMBER:406150 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTIO	COUNTY	NTIC BLVD(SR :BROWARD PROJECT LENG) (MP66-70)(6TO10LANES)	TYPE OF W	ORK:ADD LANES & R S EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	202	24 2025		GREATER FHAN 2025	ALL YEARS
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 22,265,700	SPONSIBLE AGENCY: MA 12,362		0	0	0	0	750,000	23,028,062
PHASE: RIGHT OF WA	AY / RESPONSIBLE AG 2,868,955	GENCY: MANAGED BY FI 1,000		0	0	0	0	0	2,869,955
PHASE: RAILROAD & PKYI	UTILITIES / RESPON	SIBLE AGENCY: MANAG 0	GED BY FDOT	0	0	0	0	2,000,000	2,000,000
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AG 85,869	GENCY: MANAGED BY FI 0	OOT	0	0	0	0	313,193,157	313,279,026
PHASE: ENVIRONMENT PKYI TOTAL 406150 1 TOTAL PROJECT:	TAL / RESPONSIBLE A 0 25,220,524 25,220,524			0 0 0	0 0 0	0 0 0	0 0 0	2,000 315,945,157 315,945,157	2,000 341,179,043 341,179,043

ITEM NUMBER:406156 1 DISTRICT:04 ROADWAY ID:86470000	PRO	JECT DESCRIPTION:SW10T	H ST/TPK (SR91) INT COUNTY:BROWARD PROJECT L		(MP 71)			*SIS* STIFICA/MODIFICA DDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021 202	202	3 2024	2025	GREAT: THAN 2025	ER	ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY: MAN	IAGED BY FDOT						
PKYI	2,181	2,318	0	0	0	0	0	4,499
TOTAL 406156 1	2,181	2,318	0	0	0	0	0	4,499
ITEM NUMBER:406156 2 DISTRICT:04 ROADWAY ID:86470000	PRO	JECT DESCRIPTION:SW10T	H ST TRAFFIC AND RE COUNTY:BROWARD PROJECT L				NTERCHANGE JU ST/IMPROVED/A	*SIS* STIFICA/MODIFICA DDED: 6/ 6/ 0
FUND	LESS THAN					GREAT: THAN	ER	ALL
CODE		2021 202	2 202	3 2024	2025			YEARS
	ESPONSIBLE AGENCY: MAN							
PKYI	2,150,890	1,000	0	0	0	0	0	2,151,890
TOTAL 406156 2 TOTAL PROJECT:	2,150,890 2,153,071	1,000 3,318	0	0	0	0	0	2,151,890 2,156,389

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

ITEM NUMBER:422418 7

ITEM NUMBER:428013 1

PKYI

PKYR

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

137.335

497,831

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

SIS

SIS

0

137,335

497.831

MBRMPOTP

TURNPIKE

ITEM NUMBER:415927 4

PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)

SIS

COUNTY:BROWARD

ROADWAY ID:86470000

SIS

COUNTY:BROWARD

PROJECT LENGTH: 1.577MI

TYPE OF WORK:ADD AUXILIARY LANE(S)

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND	LESS THAN 2021 20	21 2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: PRELIMINARY E	NGINEERING / RESPONSI 4,090	BLE AGENCY: MANAGED B 2,688,164	Y FDOT	0	0	0	0	2,692,254
PHASE: CONSTRUCTION	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
PKYI	0	0	0	0 33,591,0	55	0	0	33,591,055
TOTAL 415927 4	4,090	2,688,164	0	0 33,591,0		0	0	36,283,309
TOTAL PROJECT:	4,090	2,688,164	0	0 33,591,0	55	0	0	36,283,309

PROJECT DESCRIPTION: POMPANO SERVICE PLAZA MODIFICATION (MP 65)

DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: REST AREA ROADWAY ID:86470000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .465MI LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 1,947 PKYI 596 1,351 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 105,680 105,680 0 0 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 403,506 0 0 0 0 403,506 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD 1,297,891 0 0 1,297,891 PKYI 4,533,315 4,681 0 4,537,996 0 Ω TOTAL 422418 7 6,340,988 6,032 0 0 0 0 6,347,020 TOTAL PROJECT: 6,340,988 6,032 0 0 6,347,020

ITEM NUMBER:423373 6 PROJECT DESCRIPTION: WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS *SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86470000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 1,500 0 0 0 0 1,500 PKYT 0 TOTAL 423373 6 0 1,500 0 0 0 0 0 1,500 TOTAL PROJECT: 0 1,500 0 0 0 0 0 1,500

DISTRICT:04 ROADWAY ID:86472000		COUNTY:		500MI	TYPE OF WORK:PERIODIC MAINTENANCE LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0			
LESS FUND THAN CODE 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	

0

0

PROJECT DESCRIPTION: SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)

0

0

0

ITEM NUMBER:435461 1

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 11.18.04 MPO ROLLFORWARD REPORT MBRMPOTP =========== TURNPIKE -----PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,000 30,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 157,315 0 0 0 157,315 762,130 0 0 762,130 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 250,000 0 0 250,000 TOTAL 428013 1 1,584,611 250,000 Õ Õ Õ 1,834,611 0 TOTAL PROJECT: 1,584,611 250,000 0 0 1,834,611 0

ITEM NUMBER:428154 2 DISTRICT:04 ROADWAY ID:86472000	PRO	JECT DESCRIPTION:S			*SIS* YPE OF WORK:DRAINAGE IMPROVEMENTS LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0				
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	ER	ALL YEARS
PHASE: PRELIMINARY PKYI	1,873	SIBLE AGENCY: MANAC 661	GED BY FDOT 0	0	0		0	0	2,534
PHASE: CONSTRUCTION PKYI TOTAL 428154 2	7 / RESPONSIBLE AGENC 5,781,181 5,783,054	Y: MANAGED BY FDOT 690 1,351	0 0	0	0		0 0	0 0	5,781,871 5,784,405
ITEM NUMBER:428154 4 DISTRICT:04 ROADWAY ID:86472000	PRO	JECT DESCRIPTION:S	COUNTY:BR		1MI		TYPE OF WORK:D LANES EXI		*SIS* VEMENTS DDED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	ER	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RESPONS	SIBLE AGENCY: MANAC 2,938	GED BY FDOT 0	0	0		0	0	78,394
PHASE: CONSTRUCTION PKYI PKYR TOTAL 428154 4 TOTAL PROJECT:	7 / RESPONSIBLE AGENCE 52,602 9,159,141 9,287,199 15,070,253	Y: MANAGED BY FDOT 0 6,774 9,712 11,063	0 0 0	0 0 0 0	0 0 0 0		0 0 0	0 0 0	52,602 9,165,915 9,296,911 15,081,316

DISTRICT:04 ROADWAY ID:86472000			COUNTY:BROW PROJE	NARD ECT LENGTH: 3.600MI				ALL YEARS 0 19,806,966	
FUND CODE	LESS THAN 2021	2021 202:	2	2023	2024	2025	GREATER THAN 2025		
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MANAGED E	Y FDOT						
PKYI	15,363,902	4,443,064	0	0	0	0	0	19,806,966	
PHASE: RIGHT OF W	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT							
PKYI	1,488,788	1,018,203	0	0	0	0	0	2,506,991	
PHASE: RATIROAD &	HTTLITTES / RESPONS	IBLE AGENCY: MANAGED BY F	TOOT						
PKBD	0	0	500,000	0	0	0	0	500,000	
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGEN	CY: MANAGED BY FDOT							
PKBD	0 40,255	0	204,375,348	0	0	0	0	204,375,348 40,255	
PKYI	40,255	Ü	U	U	U	U	U	40,255	

PROJECT DESCRIPTION: WIDEN SAWGRASS (SR869) UNIVERSITY DR TO SR7 (MP 14.8-18.4) (6TO10 LNS)

SIS

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TURNPIKE

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 100,000 204,975,348 TOTAL 435461 1 16,892,945 5.461.267 n 227,329,560 PROJECT DESCRIPTION: WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6T010 LNS) ITEM NUMBER: 435461 4 *SIS* TYPE OF WORK: ADD LANES & RECONSTRUCT DISTRICT:04 COUNTY: BROWARD ROADWAY ID:86472000 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 PROJECT LENGTH: 2.800MI GREATER LESS FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 PKYI 0 1.500 0 1.500 TOTAL 435461 4 0 1,500 0 1,500 ITEM NUMBER:435461 5 PROJECT DESCRIPTION: WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE (MP 9-12)(6T010 LNS) DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:86472000 PROJECT LENGTH: 3.000MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4 LESS GREATER FUND THAN THAN ALL 2024 2025 YEARS CODE 2021 2021 2022 2023 2025 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 0 1,500 0 0 0 1,500 TOTAL 435461 5 1,500 Λ 1,500 n O 0 0 227,332,560 TOTAL PROJECT: 16,892,945 5,464,267 204,975,348 0 PROJECT DESCRIPTION: THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT ITEM NUMBER:435614 2 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI 54,157 8,804 0 0 0 0 62,961 TOTAL 435614 2 54,157 8,804 0 n 0 0 0 62,961 TOTAL PROJECT: 54,157 8,804 0 0 0 0 0 62,961 ITEM NUMBER:435763 1 PROJECT DESCRIPTION: PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) *SIS* TYPE OF WORK:PD&E/EMO STUDY DISTRICT:04 COUNTY: BROWARD LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 ROADWAY ID:86472000 PROJECT LENGTH: 17.500MI LESS GREATER FUND THAN THAN ALL 2021 2021 2022 2023 2024 2025 2025 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 7,445,894 Ω 0 Ω 7,447,816 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 79,080 1,609 Ω 0 0 0 PKYT 0 80,689 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 9,648 Ω 0 0 0 PKYI 9,648 0 7,534,622 3,531 0 7,538,153 TOTAL 435763 1 0 0 0 0 TOTAL PROJECT: 3,531 0 7,538,153 7,534,622 0 0 0

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

======== TURNPIKE

ITEM NUMBER:437155 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY:BE	869) S OF NW8TH TO A ROWARD OJECT LENGTH: 6.100			E OF WORK:ADD LANES & LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES	SPONSIBLE AGENCY: MAI 4,290,120	NAGED BY FDOT	2,000,000	0		0 0	32,153,149
PHASE: RIGHT OF WA PKYI	Y / RESPONSIBLE AG 59,115	GENCY: MANAGED BY FD 26,788,034	OT 140,000	246,665	102,976		0 0	27,336,790
PHASE: RAILROAD & PKYI	UTILITIES / RESPO	NSIBLE AGENCY: MANAG 0	ED BY FDOT	0	500,000		0 0	500,000
PHASE: CONSTRUCTIO PKBD PKYI	N / RESPONSIBLE AG 0 28,771	GENCY: MANAGED BY FD 0 0	TC 0 0		23,370,628 277,266,138		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23,370,628 287,674,909
PHASE: ENVIRONMENT PKYI	AL / RESPONSIBLE A	AGENCY: MANAGED BY F	DOT 0	0	300,000		0 0	300,000
TOTAL 437155 1	25,950,915		140,000		301,539,742		0 10,380,000	371,335,476
ITEM NUMBER:437155 3 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY:BE	869) PALM TREE RELOG ROWARD OJECT LENGTH: 6.600		TYP	E OF WORK:MISCELLANEOU LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 437155 3	ENGINEERING / RES	SPONSIBLE AGENCY: MAI 1,500 1,500	NAGED BY FDOT	0	0		0 0 0	1,500 1,500
ITEM NUMBER:437155 4 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	COUNTY:BE	SAWGRASS XWAY (SR80 ROWARD OJECT LENGTH: .500			E OF WORK:INTERCHANGE LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
		SPONSIBLE AGENCY: MAI						
PKYI TOTAL 437155 4 TOTAL PROJECT:	0 0 25,950,915		0 0 140,000	_	0 0 301,539,742		0 0 0 0 10,380,000	1,500 1,500 371,338,476
ITEM NUMBER:437224 2 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION	COUNTY:BE	LONG TPK NB ENTRANC! ROWARD OJECT LENGTH: .14			E OF WORK:ADD AUXILIAR LANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES	SPONSIBLE AGENCY: MAI 2,440	NAGED BY FDOT	0	0		0 0	17,313
PHASE: CONSTRUCTIO PKYI	N / RESPONSIBLE AG 840	GENCY: MANAGED BY FD	TC 0	0	0		0 0	1,840
TOTAL 437224 2	15,713	3,440	0		0		0 0	19,153

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

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TURNPIKE

ITEM NUMBER:437224 3 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY:BRO	OWARD	RANCE RAMP FROM S	SAWGRASS(MP 70.7	TYPE OF I	WORK:ADD AUXILIARY ES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 437224 3 TOTAL PROJECT:	FIGURE ERING / RES 11,282 11,282 26,995	SPONSIBLE AGENCY: MAN. 1,500 1,500 4,940	AGED BY FDOT 0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	12,782 12,782 31,935
ITEM NUMBER:437990 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION:	COUNTY: BRO			- 54.16		WORK:RESURFACING ES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	FIGURE ERING / RES 107,638 1,670,797	SPONSIBLE AGENCY: MAN. 0 752,746	AGED BY FDOT 0		0 0	0 0	0	0	107,638 2,423,543
PHASE: CONSTRUCTION PKYI PKYR TOTAL 437990 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 3,115 0 1,781,550 1,781,550	GENCY: MANAGED BY FDO 0 0 752,746 752,746	15,111,828 15,111,828 15,111,828		0 0 0	0 0 0	0 0 0	0 0 0	3,115 15,111,828 17,646,124 17,646,124
ITEM NUMBER:439742 1 DISTRICT:04 ROADWAY ID:86471000		PROJECT DESCRIPTION:	COUNTY: BRO	OWARD	INTERCHANGE MODIF	FICATION (MP47)		WORK:INTERCHANGE I	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: P D & E / R PKYI TOTAL 439742 1 TOTAL PROJECT:	RESPONSIBLE AGENCY 5,128 5,128 5,128	MANAGED BY FDOT 6,305 6,305 6,305	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	11,433 11,433 11,433
ITEM NUMBER:442062 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION:	COUNTY: BRO			21.8)		WORK:RESURFACING ES EXIST/IMPROVED/	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY PKYI PKYR	ENGINEERING / RES		AGED BY FDOT 0 0		0 0	0 0	0	0 0	28,012 1,001,500
PHASE: CONSTRUCTION PKYR TOTAL 442062 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 0 28,482 28,482		T 8,305,685 8,305,685 8,305,685		0 0 0	0 0 0	0 0 0	0 0 0	8,305,685 9,335,197 9,335,197

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TURNPIKE

ITEM NUMBER:442212 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		PK FROM I-595 TO NTY:BROWARD PROJECT LENGT	·	LNS) (MP 53-70)	TYPE OF WORK:P LANES EXI	D&E/EMO STUDY ST/IMPROVED/AD	*SIS* DED: 5/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY 7,863,295			0	0	0	0	0	8,056,368
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC	TC	0	0	0	0	0	1,087
TOTAL 442212 1 TOTAL PROJECT:	7,864,382 7,864,382	193,073 193,073		0 0	0	0	0	0	8,057,455 8,057,455
ITEM NUMBER:442613 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		STRIAN FENCE ENC NTY:BROWARD PROJECT LENGT		0361 (MIRAMAR PKWY)	TYPE OF WORK:M	ISCELLANEOUS CO	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 1,062	JAGED BY FDOT	0	0	0	0	0	256,923
PHASE: CONSTRUCTION PKYR	ON / RESPONSIBLE AC	GENCY: MANAGED BY FOO	T	0	0	0	0	0	752,257
TOTAL 442613 1 TOTAL PROJECT:	1,008,118 1,008,118	1,062		0 0	0 0	0	0	0	1,009,180 1,009,180
ITEM NUMBER:442892 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION		HABILITATION - S NTY:BROWARD PROJECT LENGT		9)	TYPE OF WORK:G LANES EXI	UARDRAIL ST/IMPROVED/AD	*SIS* DED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: CONSTRUCTION PKYI PKYR TOTAL 442892 1 TOTAL PROJECT:	0N / RESPONSIBLE A 17,002 1,010,397 1,027,399 1,027,399	27,919 27,919	TOT	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	17,002 1,038,316 1,055,318 1,055,318
ITEM NUMBER:442922 7 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		REPAIR WORK TO NTY:BROWARD PROJECT LENGT		ICE PLAZA (MP 65)	TYPE OF WORK:R LANES EXI	EST AREA ST/IMPROVED/AD	*SIS* DED: 4/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RES	SPONSIBLE AGENCY: MAN 1,746	NAGED BY FDOT	0	0	0	0	0	72,498
PHASE: CONSTRUCTION PKYI TOTAL 442922 7 TOTAL PROJECT:	ON / RESPONSIBLE AC 816 71,568 71,568	GENCY: MANAGED BY FDC 2,000 3,746 3,746	TO	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,816 75,314 75,314

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TURNPIKE

ITEM NUMBER:443882 4 DISTRICT:04 ROADWAY ID:86471000		PROJECT DESCRIPTION		21) MANAGED LANE IN NTY:BROWARD PROJECT LENGTH:		IP 40.2-47)	TYPE OF WORK:M	ISCELLANEOUS C	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 443882 4 TOTAL PROJECT:		ESPONSIBLE AGENCY: M 0 1,500 0 1,500 0 1,500	0 0	0 0 0	0 0 0	500,000 500,000 500,000	0 0 0	0 0 0	501,500 501,500 501,500
ITEM NUMBER:443901 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		ROVEMENTS TO NB TPH NTY:BROWARD PROJECT LENGTH:	.700MI	WARD CNTY MP 67.7-6	TYPE OF WORK:D	RAINAGE IMPROV ST/IMPROVED/AI	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	ER	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RE	ESPONSIBLE AGENCY: M 5 2,90		0	0	0	0	0	178,197
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE A 212,99	AGENCY: MANAGED BY F 8 40,12		0	0	0	0	0	253,121
PHASE: ENVIRONMENT PKYI TOTAL 443901 1 TOTAL PROJECT:			0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,000 441,318 441,318
ITEM NUMBER:443955 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION	ON:OAKLAND PARK	BLVD INTCHNG IMPRO NTY:BROWARD PROJECT LENGTH:	OVEMENTS (SAWGRA	SS XWAY MP 3)	TYPE OF WORK:I LANES EXI	NTERCHANGE IMF	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	TER	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 443955 1 TOTAL PROJECT:	ENGINEERING / RE 55 55: 55:	9 2,50	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,059 3,059 3,059
ITEM NUMBER:443956 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTI	ON:ATLANTIC BLV	D INTCHNG IMPROVEMENTY:BROWARD PROJECT LENGTH:	ENTS (SAWGRASS X	WAY MP 8)	TYPE OF WORK:I LANES EXI	NTERCHANGE IMF ST/IMPROVED/AI	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREAT THAN 2025	'ER	ALL YEARS
PHASE: PRELIMINARY PKYI	ENGINEERING / RE	ESPONSIBLE AGENCY: M 9 304,82		0,000	0	0	0	0	1,851,273
PHASE: RIGHT OF WF PKYI		AGENCY: MANAGED BY F		0	0	0	0	0	101,000
PHASE: RAILROAD & PKYI		ONSIBLE AGENCY: MANA 0		0,000	0	0	0	0	500,000

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				TURNPIKE					
PHASE: CONSTRUCTION PKBD PKYI	ON / RESPONSIBLE AG 0 6,732			34,764 0	0	0	0 0	0	52,884,764 6,732
PHASE: ENVIRONMENT PKYI TOTAL 443956 1	FAL / RESPONSIBLE A 0 1,053,181	AGENCY: MANAGED BY F 0 405,824	20 54,08	00,000 34,764	0 0	0	0	0	200,000 55,543,769
TOTAL PROJECT:	1,053,181	405,824	54,08	34,764	0	0	0	0	55,543,769
ITEM NUMBER:4444010 1 DISTRICT:04 ROADWAY ID:86075000		PROJECT DESCRIPTION		S LANE DIRECT CONI INTY:BROWARD PROJECT LENGTI		RASS(SR869) & 175 IN	TYPE OF WOR	RK:PD&E/EMO STUD EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	REATER IAN 025	ALL YEARS
PHASE: P D & E / F PKYI TOTAL 444010 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 0 0 0	1,500		0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500 1,500 1,500
ITEM NUMBER:445910 1 DISTRICT:04 ROADWAY ID:86472000		PROJECT DESCRIPTION		E IMPLEMENTATION (INTY:BROWARD PROJECT LENGTI		(SR 869) FROM MP 0 T	TYPE OF WOR	R:TRAFFIC CONTR EXIST/IMPROVED/	*SIS* OL DEVICES/SYSTEM ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	REATER IAN 125	ALL YEARS
PHASE: PRELIMINARY PKYI TOTAL 445910 1 TOTAL PROJECT:	Y ENGINEERING / RES 0 0 0	EPONSIBLE AGENCY: MA 1,500 1,500 1,500	NAGED BY FDOT	0 0 0	0 0	0 0 0	0 0 0	1,219,198 1,219,198 1,219,198	1,220,698 1,220,698 1,220,698
ITEM NUMBER:447715 1 DISTRICT:04 ROADWAY ID:86470000		PROJECT DESCRIPTION		TPK(SR821&SR91), UNTY:BROWARD PROJECT LENGT		46) TO GRIFFIN RD (N	TYPE OF WOR	RK:PD&E/EMO STUD EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	REATER IAN 125	ALL YEARS
PHASE: P D & E / F	RESPONSIBLE AGENCY:	: MANAGED BY FDOT							

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / PKYI TOTAL 447715 1 TOTAL PROJECT: TOTAL DIST: 04 TOTAL TURNPIKE	RESPONSIBLE AGENCY: MAN 0 0 0 160,429,245 160,429,245	NAGED BY FDOT 1,500 1,500 1,500 43,767,892 43,767,892	0 0 0 282,617,625 282,617,625	0 0 0 2,246,665 2,246,665	0 0 0 335,641,907 335,641,907	0 0 0 1,511,440 1,511,440	0 0 0 548,048,002 548,048,002	1,500 1,500 1,500 1,374,262,776 1,374,262,776

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F.C.O.

ITEM NUMBER:41753 DISTRICT:04 ROADWAY ID:	36 7		PROJECT DESCRIPTI		RATIONS CENTER (UNTY:BROWARD PROJECT LENG		MENTS			WORK:FIXED CA		
FUND CODE	LESS THAN 2021		2021	2022	2023		2024	2025		GREATER THAN 2025		ALL YEARS
PHASE: CONSTR PKYI TOTAL 417536 7	RUCTION / RESP	ONSIBLE AG 54,196 54,196	ENCY: MANAGED BY 11,87 11,87	4	0 0	0		0	0 0		0 0	66,070 66,070
ITEM NUMBER:41753 DISTRICT:04 ROADWAY ID:	36 8		PROJECT DESCRIPTI		ICE MINOR RENOVA UNTY:BROWARD PROJECT LENG		AND IMPROVEME	ENTS - STW		WORK:FIXED CA NES EXIST/IMPR		
FUND CODE	LESS THAN 2021		2021	2022	2023	:	2024	2025		GREATER THAN 2025		ALL YEARS
PHASE: PRELIM PKYI	MINARY ENGINEE	RING / RES 80,917	PONSIBLE AGENCY:	MANAGED BY FDOT 0	0	0		0	0		0	80,917
PHASE: CONSTR D PKYI TOTAL 417536 8	RUCTION / RESP	ONSIBLE AG 14,328 181 95,426	ENCY: MANAGED BY	0	0 0 0	0 0 0		0 0 0	0 0 0		0 0 0	14,328 1,532 96,777
ITEM NUMBER:41753 DISTRICT:04 ROADWAY ID:864700			PROJECT DESCRIPTI		RATIONS CENTER (UNTY:BROWARD PROJECT LEN		MENTS			WORK:FIXED CA NES EXIST/IMPR		
FUND CODE	LESS THAN 2021		2021	2022	2023		2024	2025		GREATER THAN 2025		ALL YEARS
PHASE: CONSTR PKYI TOTAL 417536 9 TOTAL PROJECT:	RUCTION / RESP	ONSIBLE AG 44,983 44,983 194,605	ENCY: MANAGED BY 9,85 9,85 23,08	55 5 5	0 0 0	0 0 0		0 0 0	0 0 0		0 0 0	54,838 54,838 217,685
ITEM NUMBER:43192 DISTRICT:04 EX DESC:55150200- 00777-15 WP45 FOR	-080002-15=\$20	4,000 PH-32	= \$4,250 TRAN \$8,	CO 82 55044010410	UNTY:BROWARD -15-561XXX		2 = \$196,000 5 ROM PH52 TO PH		TYPE OF	WORK:FIXED CA	PITAL (*NON-SIS* OUTLAY
ROADWAY ID:	LESS				PROJECT LENG	GTH: .000			LAN	NES EXIST/IMPR GREATER	OVED/A	DDED: 0/ 0/ 0
FUND CODE	THAN 2021		2021	2022	2023		2024	2025		THAN 2025		ALL YEARS
PHASE: PRELIM FCO	MINARY ENGINEE	RING / RES 4,250	PONSIBLE AGENCY:	MANAGED BY FDOT	0	0		0	0		0	4,250
PHASE: CONSTR DIH FCO TOTAL 431921 3	RUCTION / RESP	ONSIBLE AG 0 234,901 239,151	ENCY: MANAGED BY 2,00	0	0 0 0	0 0 0		0 0 0	0 0 0		0 0 0	2,000 234,901 241,151

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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F.C.O.

ITEM NUMBER:431921 4 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: FIXED CAPITAL OUTLAY EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,000 0 0 0 4,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DTH 2,402 558 0 Ω Ω 0 2,960 FCO 84,870 0 0 0 0 84,870 TOTAL 431921 4 91,272 558 0 0 0 0 91,830 ITEM NUMBER:431921 6 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT *NON-SIS* TYPE OF WORK: FIXED CAPITAL OUTLAY DISTRICT:04 COUNTY:BROWARD ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 CODE 2021 2021 2022 2023 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,000 Λ Λ 0 DIH 3.000 FCO 141,000 0 0 0 141,000 TOTAL 431921 6 141,000 3,000 0 0 0 0 0 144,000 TOTAL PROJECT: 471,423 5,558 0 0 0 ٥ 476,981 PROJECT DESCRIPTION: D-4 DISTRICT OFFICE RENOVATIONS ITEM NUMBER:432565 1 *NON-SIS* COUNTY: BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY EX DESC:55150500-080002-14-\$2,000 55041010405-14-561031 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2022 2023 2024 2025 2025 YEARS CODE 2021 2021 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 29,347 1,350 0 0 0 0 0 30,697 FCO 2,000 Λ Ω Ω Ω Ω 2,000 TOTAL 432565 1 31,347 1,350 32,697 ITEM NUMBER:432565 2 PROJECT DESCRIPTION: D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: FIXED CAPITAL OUTLAY EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,429 0 0 0 FCO 0 0 30,429

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BROWARD MPO			MPO ROLLFORI ======== F.C.O.					MBRMPOTP
			=======	=====				
FCO TOTAL 432565 2	19,154 50,494	1,089	0 0	0 0	0	0	0 0	19,154 51,583
ITEM NUMBER:432565 3 DISTRICT:04 EX DESC:55150200-08000		ECT DESCRIPTION:D-4 DIS	COUNTY: BROWARD	OFFICE		TYPE OF WORK:FIXE	ED CAPITAL OUT	*NON-SIS* LAY
ROADWAY ID:			PROJECT LENG	GTH: .000		LANES EXIST	/IMPROVED/ADDE	D: 0/ 0/ 0
FUND CODE	LESS THAN 2021 2	021 2022	2023	2024	2025	GREATER THAN 2025	AL YE	L ARS
PHASE: CONSTRUCTIO DIH FCO TOTAL 432565 3	ON / RESPONSIBLE AGENCY 7,380 355,000 362,380	: MANAGED BY FDOT 2,620 0 2,620	0 0 0	0 0 0	0 0	0 0 0	0 0 0	10,000 355,000 365,000
100777-17-\$31,)2-17-\$100,000(\$25K TRA	ECT DESCRIPTION:D-4 DIS INSFORMERS REPLACEMENT C EMENT/\$15K LIGHTING UPG CTUAL SERVICES)	COUNTY:BROWARD N 2ND AND 3RD FLOOR	/\$75K A/C UNIT REPLACE R) 55041010418-17-5612		TYPE OF WORK:FIXI	ED CAPITAL OUT	
FUND	LESS THAN					GREATER THAN	AL	
CODE	2021 2	021 2022	2023	2024	2025	2025	YE	ARS
PHASE: CONSTRUCTIO DIH FCO TOTAL 432565 4	ON / RESPONSIBLE AGENCY 5,758 68,370 74,128	: MANAGED BY FDOT 2,465 0 2,465	0 0	0 0 0	0 0 0	0 0 0	0 0 0	8,223 68,370 76,593
		TECT DESCRIPTION:D-4 DIS 18-18-561XXX (FCO MINOR 01	COUNTY: BROWARD			TYPE OF WORK:FIXE	ED CAPITAL OUT	*NON-SIS* LAY
ROADWAY ID:			PROJECT LENG	TH: .000		LANES EXIST	/IMPROVED/ADDE	D: 0/ 0/ 0
FUND CODE	LESS THAN 2021 2	2022	2023	2024	2025	GREATER THAN 2025	AL	L ARS
PHASE: CONSTRUCTION DIH FCO TOTAL 432565 5 TOTAL PROJECT:	ON / RESPONSIBLE AGENCY 0 64,027 64,027 582,376	: MANAGED BY FDOT 2,000 0 2,000 9,524	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,000 64,027 66,027 591,900

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ITEM NUMBER:444663 1 DISTRICT:04 ROADWAY ID: PROJECT DESCRIPTION: POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS COUNTY: BROWARD

PROJECT LENGTH:

NON-SIS

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TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAI ID:			FROMECT DENGIN	000		DANES EXIST/INFI	COVED/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021 20	22 2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION PKYI	ON / RESPONSIBLE AGENC	CY: MANAGED BY FDOT 36,398	0	0	0	0	0 226,398
TOTAL 444663 1 TOTAL PROJECT: TOTAL DIST: 04	190,000 190,000 1,438,404	36,398 36,398 74,560	0 0 0	0 0 0	0	0 0 0	0 226,398 0 226,398 0 1,512,964
TOTAL F.C.O.	1,438,404	74,560	0	0	0	0	0 1,512,964

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MAINTENANCE

ITEM NUMBER:408527 8 PROJECT DESCRIPTION: DISTRICTWIDE ADA RETROFITS *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 450,000 300,000 0 0 0 0 0 750,000 TOTAL 408527 8 450,000 300,000 750,000 0 0 0 0 0 TOTAL PROJECT: 450,000 300,000 0 0 0 0 750,000 PROJECT DESCRIPTION: POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW ITEM NUMBER:417536 8 *NON-SIS* TYPE OF WORK:FIXED CAPITAL OUTLAY DISTRICT:04 COUNTY: BROWARD ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER ALL FIIND THAN THAN CODE 2021 2022 2023 2025 2025 YEARS 2021 2024 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 213,744 D 213,744 0 TOTAL 417536 8 213,744 0 0 0 0 0 0 213,744 TOTAL PROJECT: 213,744 0 0 n 0 0 ٥ 213,744 ITEM NUMBER:420809 3 PROJECT DESCRIPTION: I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IM PROVEMENTS, EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI LD FINANCE, MAINTAIN & OPERATE/PH58=FHP SERVICES ROADWAY ID:86095000 PROJECT LENGTH: 9.815MI LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 222,413 0 0 D 0 0 0 222,413 222,413 TOTAL 420809 3 222,413 0 0 0 0 0 TOTAL PROJECT: 222,413 0 n 0 n n Λ 222,413 ITEM NUMBER:431921 3 PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER *NON-SIS* COUNTY: BROWARD DISTRICT:04 TYPE OF WORK:FIXED CAPITAL OUTLAY PH-72 = \$48,482 55044010410-15-561XXX EX DESC:55150200-080002-15=\$204,000 PH-52 = \$196,000 55150200-1 PH-32 = \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 **SEE 00777-15=\$32,000 WP45 FOR ADDITIONAL PROJECT COMMENTS** ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D 47,792 0 0 0 0 0 47.792 TOTAL 431921 3 47,792 0 n ٥ n ٥ 47,792

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

MAINTENANCE

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ITEM NUMBER:431921 4 DISTRICT:04 EX DESC:55150200-080 IT; 15K REPA	002-16=\$152,497 55 IR ROOF) PH-52 = F	5044010410-16-561X	XX 55150200-10077	JNTY:BROWARD 77-16=\$30,000 PH-	72 = \$30K (15K REPLA	CE/REPAIR AC UN	TYPE OF WORK:FI	XED CAPITAL OUT	*NON-SIS* LAY
ROADWAY ID:				PROJECT LENGT	H: .000		LANES EXIS	ST/IMPROVED/ADDE	D: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	AL	L ARS
PHASE: BRDG/RDWY D TOTAL 431921 4 TOTAL PROJECT:	/CONTRACT MAINT / 35,38 35,38 83,17	30 30	Y: MANAGED BY FDO 0 0 0	T 0 0 0 0	0 0	0 0 0	0 0 0	0 0 0	35,380 35,380 83,172
ITEM NUMBER:432565 2 DISTRICT:04 EX DESC:55150500-080			COL	I HEADQUARTERS OF JINTY:BROWARD 7-15=\$60,314	FICE		TYPE OF WORK:FI	XED CAPITAL OUT	*NON-SIS* LAY
ROADWAY ID:				PROJECT LENGT	H: .000		LANES EXIS	ST/IMPROVED/ADDE	D: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	AL	L ARS
PHASE: BRDG/RDWY	/CONTRACT MAINT / 60,31		Y: MANAGED BY FDO	T 0	0	0	0	0	60,314
TOTAL 432565 2	60,31		0	o	Ō	Ō	Ō	Ō	60,314
	002-17-\$100,000(\$2	25K TRANSFORMERS R REPLACEMENT/\$15K	COU EPLACEMENT ON 2NI LIGHTING UPGRADE		75K A/C UNIT REPLACE 55041010418-17-561X			XED CAPITAL OUT	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	AL	L ARS
PHASE: BRDG/RDWY D TOTAL 432565 4 TOTAL PROJECT:	/CONTRACT MAINT / 30,94 30,94 91,26	18 18	Y: MANAGED BY FDO	T 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	30,948 30,948 91,262
ITEM NUMBER:434682 1 DISTRICT:04 ROADWAY ID:		PROJECT DESCRIP		NTY PAVEMENT STRI INTY:BROWARD PROJECT LENGT	PING PRIMARY ROADS			OUTINE MAINTENAN ST/IMPROVED/ADDE	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATE THAN 2025	AL	L ARS
PHASE: BRDG/RDWY D TOTAL 434682 1 TOTAL PROJECT:	/CONTRACT MAINT / 500,00 500,00	1,000, 1,000,	000 000	T 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	1,500,000 1,500,000 1,500,000

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MAINTENANCE -----

ITEM NUMBER:439780 1 PROJECT DESCRIPTION: BROWARD COUNTY MISC ROAD CONCRETE DISTRICT:04 COUNTY:BROWARD

NON-SIS

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:			PROJ	FECT LENGTH: .00)			EXIST/IMPROVED	/ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	TH	REATER HAN 025	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / RESPO	ONSIBLE AGENCY: MAI	NAGED BY FDOT						
D	0	0	0	250,000	25	0,000	250,000	0	750,000
TOTAL 439780 1	0	0	0	250,000	250	0,000	250,000	0	750,000
TOTAL PROJECT:	0	0	0	250,000		0,000	250,000	0	750,000
TOTAL DIST: 04	1,560,591	1,300,000	0	250,000	250	0,000	250,000	0	3,610,591
TOTAL MAINTENANCE	1,560,591	1,300,000	0	250,000	250	0,000	250,000	0	3,610,591

ITEM NUMBER:235020 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ==========

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TIME RUN: 11.18.04

NON-SIS

0

500,000

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TRANSIT

PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5307 FORMULA FUNDS

500,000

0

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DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC: FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 74,596,005 Ω 74,596,005 FTA 0 0 0 195,428,000 195,428,000 LF 0 0 0 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA 129,280,970 228,000,000 25,000,000 25,000,000 25,000,000 25,000,000 0 457,280,970 LF 206,000,000 0 206,000,000 TOTAL 235020 1 605,304,975 228,000,000 25,000,000 25,000,000 25,000,000 25,000,000 0 933,304,975 TOTAL PROJECT: 605,304,975 228,000,000 25,000,000 25,000,000 25,000,000 25,000,000 0 933,304,975 PROJECT DESCRIPTION: SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT ITEM NUMBER:428024 2 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 8,034,017 0 0 FTA 0 0 8,034,017 TOTAL 428024 2 0 8,034,017 0 0 0 8,034,017 TOTAL PROJECT: 0 8,034,017 0 0 0 8,034,017 O 0 ITEM NUMBER:428437 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT EX DESC:FTA EARMARKS FY 2010-SECTION 5309 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 500,000 0 0 0 0 0 500,000 TOTAL 428437 1 0 500,000 0 0 0 0 0 500,000 TOTAL PROJECT:

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TIME RUN: 11.18.04

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TRANSIT

ITEM NUMBER:430295 2 PROJECT DESCRIPTION: BROWARD CO. TRANSIT CB SMITH PARK & RIDE EXPANSION *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: PARK AND RIDE LOTS EX DESC:2011 MPO PRIORITY #6 SEGMENT 1 = JPA WITH BROWARD COUNTY TRANSIT SEGMENT 2 = CEI ACTIVITIES (PROCURED BY THE DISTRI CT) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL 2025 CODE 2021 2021 2022 2023 2024 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 167,458 0 0 0 167,458 0 195 805 DTH 0 0 0 0 1,000 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,750 0 0 0 0 1,750 TOTAL 430295 2 169,403 170,208 805 0 0 0 0 0 TOTAL PROJECT: 169,403 805 0 0 0 n n 170,208 *NON-SIS* ITEM NUMBER:430333 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:04 COUNTY: BROWARD EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR AFT GRANT #FL-04-0131 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 25,378,720 2,833,000 2,833,000 2,833,000 2,833,000 0 36,710,720 FTA 0 TOTAL 430333 1 2,833,000 2,833,000 36,710,720 0 25,378,720 2,833,000 2,833,000 0 TOTAL PROJECT: 0 25,378,720 2,833,000 2,833,000 2,833,000 2,833,000 0 36,710,720 PROJECT DESCRIPTION: BROWARD COUNTY SECTION 5309 BUS LIVABILITY ITEM NUMBER:433038 1 *NON-SIS* TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED) LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN ALL THAN CODE 2021 2022 2023 2024 2025 2025 YEARS 2021 PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 401,440 0 0 0 0 0 401,440 FTA 0 TOTAL 433038 1 n 401,440 0 0 0 0 0 401,440 TOTAL PROJECT: 0 401,440 0 0 0 0 0 401,440 ITEM NUMBER:435688 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES

TRANSIT

DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: RAIL REVENUE/OPERATIONA IMPR EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER THAN THAN FUND ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH 461,235 461,235 0 922,470 FTA 0 0 0 0 TOTAL 435688 1 461,235 461,235 922,470 0 0 0 0 0 TOTAL PROJECT: 0 0 0 461,235 461,235 0 922,470 PROJECT DESCRIPTION: I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2 ITEM NUMBER:437282 1 *SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE EX DESC:IN ACCORDANCE WITH THE UPA PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY 1,102,018 6,697,982 0 Ω 0 7,800,000 DSBD 0 TOTAL 437282 1 6,697,982 1,102,018 0 n 0 0 0 7,800,000 TOTAL PROJECT: 6.697.982 1,102,018 0 0 0 7,800,000 0 ITEM NUMBER: 439776 1 PROJECT DESCRIPTION: PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 252,369 0 0 Ω 0 0 252,369 21,564 DIH 0 0 0 0 0 0 21,564 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 1,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DDR 663,184 0 0 0 0 663,184 DIH 51,741 108 0 0 0 0 0 51,849 DS 518,459 0 0 0 0 0 518,459 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 0 0 0 0 0 1,000 DDR DS 30,372 0 0 0 30,372 TOTAL 439776 1 1,538,689 1,108 0 0 1,539,797

ITEM NUMBER:439776 2

ITEM NUMBER:445442 1

EX DESC:PROGRAM 16, FTA FUNDS; WITH SFRTA/TRI-RAIL

DISTRICT:04

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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NON-SIS

NON-SIS

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

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TRANSIT

PROJECT DESCRIPTION: PARK & RIDE DAVIE ROAD @ SR-862/I-595

TRANSIT

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: LANDSCAPING EX DESC:STANDALONE LANDSCAPE PROJECT FOR 439776-1 JOB COST TO PUSH BUTTON LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL 2024 2025 CODE 2021 2021 2022 2023 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 149,187 0 0 0 149,187 0 0 DIH 9,725 9,725 0 0 0 0 TOTAL 439776 2 149,187 9,725 0 0 158,912 TOTAL PROJECT: 1,687,876 10,833 0 0 n n 1,698,709 ITEM NUMBER:443342 1 PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT SECTION 5339(C) COUNTY: BROWARD TYPE OF WORK: CAPITAL FOR FIXED ROUTE DISTRICT:04 EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 CODE 2021 2021 2022 2023 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY FTA 0 3,225,000 Ω 0 0 0 3,225,000 LF 1,713,269 0 0 0 1,713,269 0 0 TOTAL 443342 1 0 4,938,269 0 0 0 0 4,938,269 TOTAL PROJECT: 0 4,938,269 0 0 0 0 4,938,269 0

ROADWAY ID:				PROJI	ECT LENGTH: .000			LANES EXIST/IMPRO	VED/ADDED: 0/	0/ 0
FUND CODE	LESS THAN 2021	2021	20	022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL	/ RESPONSIBLE AGE	NCY: MANAGED BY	SOUTH FL REG	TRANSPORT AUTH						
FTA		0	518,895	0	0		0	0	0	518,895
TOTAL 445442 1		0	518,895	0	0		0	0	0	518,895
TOTAL PROJECT:		0	518,895	0	0		0	0	0	518,895

PROJECT DESCRIPTION: RESILIENCE PROG - STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION

COUNTY: BROWARD

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TRANSIT

ITEM NUMBER:445443 1 PROJECT DESCRIPTION:RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT

**NON-SIS*

COUNTY:BROWARD

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:FTA FUNDS; WITH SFRTA/TRI-RAIL

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	MANAGED BY SOUTH FL	REG TRANSPORT AUTH					
FTA	0	468,750	0	0	0	0	0	468,750
TOTAL 445443 1	0	468,750	0	0	0	0	0	468,750
TOTAL PROJECT:	0	468,750	0	0	0	0	0	468,750
TOTAL DIST: 04	613,860,236	269,353,747	27,833,000	27,833,000	28,294,235	28,294,235	0	995,468,453
TOTAL TRANSIT	613,860,236	269,353,747	27,833,000	27,833,000	28,294,235	28,294,235	0	995,468,453

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FLA. RAIL ENT.

FLA. RAIL ENT.

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 CAPITAL SECTION 5339 BUS AND BUS FACILITIES TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025		ALL YEARS
PHASE: CAPITAL / RES FTA TOTAL 435688 1 TOTAL PROJECT: TOTAL DIST: 04	SPONSIBLE AGENCY: M 0 0 0 0	IANAGED BY SOUTH FL I 3,228,645 3,228,645 3,228,645 3,228,645	REG TRANSPORT AUTH 461,235 461,235 461,235 461,235	461,235 461,235 461,235 461,235		0 0 0	0 0 0 0	0 0 0 0	4,151,115 4,151,115 4,151,115 4,151,115
TOTAL FLA. RAIL ENT.	0	3,228,645	461,235	461,235		0	0	0	4,151,115

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS

ITEM NUMBER:432789 1 PROJECT DESCRIPTION: BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS* DISTRICT:04 COUNTY:BROWARD TYPE OF WORK: INSPECT CONSTRUCTION PROJS. ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 500,581 DDR 500,581 0 0 0 0 0 0 59,973 59,975 DIH 0 0 0 0 0 TOTAL 432789 1 560,554 0 560,556 2 0 0 0 TOTAL PROJECT: 560,554 0 0 560,556 2 0 0 PROJECT DESCRIPTION: HURRICANE IRMA RECOVERY - BROWARD OPS FACILITIES REPAIR/REPLACEMENT ITEM NUMBER:442136 8 *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: EMERGENCY OPERATIONS EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017 ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 106,772 0 107,064 292 Ω 0 TOTAL 442136 8 106,772 292 0 0 0 107,064 TOTAL PROJECT: 106,772 292 0 0 0 0 107,064 ITEM NUMBER:442138 8 PROJECT DESCRIPTION: HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS* DISTRICT:04 COUNTY: BROWARD TYPE OF WORK: EMERGENCY OPERATIONS EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017 ROADWAY ID: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 1,500 1,500 TOTAL 442138 8 1,500 0 0 0 0 0 1,500 0 TOTAL PROJECT: 0 1,500 0 0 0 0 1,500 0

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MBRMPOTP

MISCELLANEOUS

ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 TYPE OF WORK:EMERGENCY OPERATIONS

EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEO	OUS / RESPONSIBLE AGEN	CY: MANAGED BY FDOT						
DER	0	1,500	0	0	0	0	0	1,500
TOTAL 442140 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	667,326	3,294	0	0	0	0	0	670,620
TOTAL MISCELLANEOUS	667,326	3,294	0	0	0	0	0	670,620
GRAND TOTAL	2,717,488,083	523,705,455	417,225,297	522,507,610	490,913,094	107,625,581	2,848,838,670	7,628,303,790