



ROLL FORWARD TIP AMENDMENTS

FY 2021
DRAFT

Scheduled for Adoption: October 8, 2020

Please find us at:

<http://www.browardmpo.org/index.php/core-products/transportation-improvement-program-tip>

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Broward MPO
Metropolitan Planning Organization

BrowardMPO.org
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Introduction

FDOT provides the Broward Metropolitan Planning Organization (MPO) with a database annually in April for developing the MPO's Transportation Improvement Program (TIP). The database is derived from the Florida Department of Transportation (FDOT) Tentative Work Program that is to be adopted on July 1. The TIP is also adopted in July. Year one of the TIP and the work program should always match. However, when the new TIP and Work Program are adopted in July, there are often projects that were supposed to get authorized and encumbered prior to June 30, for various reasons, but did not. These projects will automatically roll forward in the Work Program, but will not roll forward in the TIP. Hence, the TIP must be amended to include these projects and match the Work Program. This is accomplished by what is known as a Roll Forward TIP Amendment. The amendment occurred annually in July.

Broward MPO received the proposed Roll Forward TIP Amendment request from FDOT on July 7, 2020. This is the first amendment to the MPO's newly adopted FY 2021-2025 TIP. The MPO Board is required to make a decision on its approval.

Federal Fiscal Years (FFY) 2021 Roll Forward TIP Amendment Overview

The Roll Forward TIP Amendment includes 139 projects worth of \$295 million rolling forward into the TIP. The amendment rolls \$241 million transit funds making up 82% of total roll forward funding amount, \$51 million highway funds representing about 17% of total roll forward funding amount, and \$3 million rail funds accounting for 1% of total roll forward funding amount.

Broward MPO Attributable Funds

The amendment includes 17 projects worth of about \$1.4 million MPO attributable funds rolling forward. These projects are presented in the following table.

FM#	Description	Type of work	Roll Forward Amount
2277741	SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET	ADD LANES & RECONSTRUCT	\$357,499
4295695	SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS	BIKE LANE/SIDEWALK	\$15,516
4316571	SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	BIKE LANE/SIDEWALK	\$336,937
4317561	UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY	BIKE LANE/SIDEWALK	\$48,815
4317704	DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS	BIKE PATH/TRAIL	\$16,476
4346661	HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	BIKE LANE/SIDEWALK	\$10,686
4346861	NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH	BIKE LANE/SIDEWALK	\$4,744
4346901	BROWARD MOBILITY HOLLYWOOD	BIKE LANE/SIDEWALK	\$9,181
4346951	SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE	BIKE LANE/SIDEWALK	\$18,295
4346971	BROWARD MOBILITY MIRAMAR/HOLLYWOOD	BIKE LANE/SIDEWALK	\$4,751
4377861	EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE	BIKE LANE/SIDEWALK	\$157,333
4378301	TURTLE CREEK DRIVE (VARIOUS LOCATIONS)	BIKE LANE/SIDEWALK	\$84,456
4407462	NORTHWEST 31ST AVENUE FROM COMMERCIAL BOULEVARD TO MCNAB ROAD	BIKE LANE/SIDEWALK	\$247,053
4407463	SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	BIKE LANE/SIDEWALK	\$15,487
4407464	LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE	BIKE LANE/SIDEWALK	\$19,731
4415731	NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE	BIKE LANE/SIDEWALK	\$73,000
4419561	PEMBROKE ROAD FROM US-27 TO SW 160TH AVE	PD&E/EMO STUDY	\$10,000
Total:			\$1,429,960

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OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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ITEM NUMBER:227774 1

DISTRICT:04

EX DESC:PD&E UNDER OLD ITEM# 4110718/ R/W FULLY FUNDED 60 DAY AD 07 MPO PRIORITY #5 ADVANCE ACQUISITION- \$82K -PARCEL #
155 IN 2003 R/W FUNDS IN 2004 TO COVER PARCEL#149,PURCHASE AGREEMENT

PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET

COUNTY:BROWARD

TYPE OF WORK:ADD LANES & RECONSTRUCT

NON-SIS

ROADWAY ID:86100000

PROJECT LENGTH: 1.786MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,231,727	0	0	0	0	0	0	1,231,727
DIH	1,951,819	0	0	0	0	0	0	1,951,819
DS	209,992	0	0	0	0	0	0	209,992
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	6,749,149	0	0	0	0	0	0	6,749,149
CM	425,577	0	0	0	0	0	0	425,577
DDR	16,220,086	0	457,147	0	0	0	0	16,677,233
DIH	2,774,446	640	0	0	0	0	0	2,775,086
DS	5,130,021	0	0	0	0	0	0	5,130,021
EB	8,382,564	0	0	0	0	0	0	8,382,564
SA	3,354,937	0	0	0	0	0	0	3,354,937
SU	37,162,440	0	0	0	0	0	0	37,162,440
TRIP	4,646,167	0	0	0	0	0	0	4,646,167
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,116,542	0	0	0	0	0	0	6,116,542
LF	3,590,954	2,250,667	0	0	0	0	0	5,841,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	447,525	0	0	0	0	0	0	447,525
DIH	16,305	0	0	0	0	0	0	16,305
DS	99	0	0	0	0	0	0	99
EB	84,845	0	0	0	0	0	0	84,845
LF	70,102	0	0	0	0	0	0	70,102
SA	274,213	362	0	0	0	0	0	274,575
SU	12,262,985	357,499	0	0	0	0	0	12,620,484
TRIP	16,002,427	0	0	0	0	0	0	16,002,427
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	822,943	0	0	0	0	0	0	822,943
DS	1,950,110	0	0	0	0	0	0	1,950,110
TOTAL 227774 1	129,877,975	2,609,168	457,147	0	0	0	0	132,944,290
TOTAL PROJECT:	129,877,975	2,609,168	457,147	0	0	0	0	132,944,290

ITEM NUMBER:230718 2

DISTRICT:04

EX DESC:DESIGN BUILD; S/W RANKED #8; G/W LEAD PROJ 230717-2 PHC2 \$9,350=CULTURAL RESOURCES; NEW BRDG NO = 865785 SEE WP33 F
OR EXPLANATION OF DIH FUNDS ON PH41 C203=ARCHAEOLOGICAL DOCUMENTATION

PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL

COUNTY:BROWARD

TYPE OF WORK:BRIDGE REPLACEMENT

NON-SIS

ROADWAY ID:86000040

PROJECT LENGTH: .032MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	220,794	0	0	0	0	0	0	220,794
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRTZ	72,271	0	0	0	0	0	0	72,271
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	108,205	90,602	0	0	0	0	0	198,807
DIH	270	0	0	0	0	0	0	270
EB	27,755	0	0	0	0	0	0	27,755

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SA	284,102	0	337,500	0	0	0	621,602
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	18,752	0	0	0	0	0	18,752
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	1,827,127	0	0	0	0	0	1,827,127
DDR	10,604	0	0	0	0	0	10,604
DS	118,422	0	0	0	0	0	118,422
SA	588,058	0	0	0	0	0	588,058
SU	108,601	0	0	0	0	0	108,601
TOTAL 230718 2	3,384,961	90,602	337,500	0	0	0	3,813,063
TOTAL PROJECT:	3,384,961	90,602	337,500	0	0	0	3,813,063

ITEM NUMBER:230730 1

PROJECT DESCRIPTION: ANDREWS AVE EXT FROM NW 18TH STREET TO COPANS RD

NON-SIS

DISTRICT:04

COUNTY: BROWARD

TYPE OF WORK:ADD LANES & RECONSTRUCT

EX DESC:4L RECONSTRUCTION/10MPO PRIORITY#11-1 30 DAY AD PD& E UNDER 4120298; LFA BROWARD CO PH52 \$10,175 FY2012 3202=RAIL
DESIGN REVIEW (SEE ITEM COMM) BIKE LANES/CURB & GUTTER/SIDEWALK/LANDSCAPING/IRRIGATION/ LIGHTING/UTILITY RELOCATI
ON/DRAINAGE INCLUDING DETENTION POND. PH 52 FY 12 LFF/DDF ROLLED FROM FY 11 MUST KEEP.COM'T

ROADWAY ID:86033505

PROJECT LENGTH: .501MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDRF	5,418	0	0	0	0	0	0	5,418
EB	197,774	0	0	0	0	0	0	197,774
LFF	5,418	0	0	0	0	0	0	5,418
SA	61,059	0	0	0	0	0	0	61,059
SU	1,140,587	0	0	0	0	0	0	1,140,587
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDRF	308,416	0	0	0	0	0	0	308,416
DS	89,424	0	0	0	0	0	0	89,424
EB	50,994	0	0	0	0	0	0	50,994
LFF	308,417	0	0	0	0	0	0	308,417
SA	1,582,913	0	0	0	0	0	0	1,582,913
SU	10,472,005	0	0	0	0	0	0	10,472,005
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,000	0	0	0	0	0	0	5,000
EB	33,060	0	0	0	0	0	0	33,060
SU	332,188	0	0	0	0	0	0	332,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	138,227	357,500	0	0	0	0	0	495,727
EB	3,340	0	0	0	0	0	0	3,340
LF	10,175	0	0	0	0	0	0	10,175
SA	465,332	0	0	0	0	0	0	465,332
SU	5,776,802	0	0	0	0	0	0	5,776,802
S112	990,000	0	0	0	0	0	0	990,000
S117	1,320,269	0	0	0	0	0	0	1,320,269
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	2,370	0	0	0	0	0	0	2,370
SA	129,837	0	0	0	0	0	0	129,837
SU	26,227	0	0	0	0	0	0	26,227
TOTAL 230730 1	23,455,252	357,500	0	0	0	0	0	23,812,752
TOTAL PROJECT:	23,455,252	357,500	0	0	0	0	0	23,812,752

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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ITEM NUMBER:408527 8
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
NON-SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	4,494	0	0	0	0	0	4,494
DS	694,935	0	0	0	0	0	0	694,935
TOTAL 408527 8	694,935	4,494	0	0	0	0	0	699,429
TOTAL PROJECT:	694,935	4,494	0	0	0	0	0	699,429

ITEM NUMBER:433108 2
DISTRICT:04
EX DESC:STANDALONE DEPENDENT PROJECT FOR FOR SR-816/OAKLAND PARK BLVD INTERCHANGE AND SR-870/COMMERCIAL BLVD INTERCHANGE. L
IMITS OF I-95 EXPRESS

PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD
COUNTY:BROWARD
PROJECT LENGTH: 2.500MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0
SIS

ROADWAY ID:86070000

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,810	0	0	0	0	0	0	298,810
DIH	2,598	7,402	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,538,075	0	0	0	0	0	2,538,075
DIH	0	89,466	0	0	0	0	0	89,466
TOTAL 433108 2	301,408	2,634,943	0	0	0	0	0	2,936,351

ITEM NUMBER:433108 5
DISTRICT:04
EX DESC:PHASE 3A MANAGED LANES (3A-2) 2014 MPO #19

PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET
COUNTY:BROWARD
PROJECT LENGTH: 9.054MI

TYPE OF WORK:ADD SPECIAL USE LANE
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 1
SIS

ROADWAY ID:86070000

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	3,257	0	0	0	0	0	0	3,257
DS	306,102	0	0	0	0	0	0	306,102
PKYI	18,025	0	0	0	0	0	0	18,025
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,215,391	0	0	0	0	0	0	1,215,391
DIH	23,027	0	0	0	0	0	0	23,027
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	396,706	0	0	0	0	0	0	396,706
DS	1,280	0	0	0	0	0	0	1,280
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,220,000	0	0	0	0	0	0	2,220,000
DS	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	49,383	0	0	0	0	0	0	49,383
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1	0	0	0	0	0	0	1

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DATE RUN: 07/01/2020

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NHPP	1,967,019	0	0	0	0	0	0	1,967,019
TOTAL 433108 8	16,465,327	1,508,044	250,000	0	0	0	0	18,223,371

ITEM NUMBER:433108 9

DISTRICT:04

EX DESC:STANDALONE DEPENDENT PROJECT WITHIN LIMITS OF I-95 EXPRESS LANES PHASE 3A-2

PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD.

COUNTY:BROWARD

TYPE OF WORK:LANDSCAPING

SIS

ROADWAY ID:86070000

PROJECT LENGTH: 1.500MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	284,141	0	0	0	0	0	0	284,141
DIH	2,013	3,365	0	0	0	0	0	5,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	2,084,422	0	0	0	0	0	2,084,422
DIH	0	73,559	0	0	0	0	0	73,559
TOTAL 433108 9	286,154	2,161,346	0	0	0	0	0	2,447,500
TOTAL PROJECT:	255,847,746	9,357,017	250,000	0	0	0	0	265,454,763

ITEM NUMBER:420809 3

DISTRICT:04

EX DESC:P3-PUBLIC PRIVATE PARTNERSHIP/RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES,ADDING AUXILIARY LANES,RAMP IMPROVEMENTS,EXTENSION OF SR-84 THROUGH TURNPIKE & SR-7 INTERCHANGE,RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUILD FINANCE,MAINTAIN & OPERATE/PH58=FHP SERVICES

PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95

COUNTY:BROWARD

TYPE OF WORK:ADD LANES & RECONSTRUCT

SIS

ROADWAY ID:86095000

PROJECT LENGTH: 9.815MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	50,707	0	0	0	0	0	0	50,707
DI	7,569	0	0	0	0	0	784,000	791,569
DS	80,897	0	0	0	0	0	0	80,897
GMR	2,870,391	98,000	49,000	49,000	49,000	49,000	147,000	3,311,391
PKYI	29,771	0	0	0	0	0	0	29,771
TOBD	8,058	0	0	0	0	0	0	8,058
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,972,539	0	0	0	0	0	0	3,972,539
GMR	14,527,461	0	0	0	0	0	0	14,527,461
PKYI	20,074,139	0	0	0	0	0	0	20,074,139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	180,000	0	0	0	0	0	0	180,000
NHPP	44,104,023	0	0	0	0	0	0	44,104,023
PKYI	5,895,977	0	0	0	0	0	0	5,895,977
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	7,387,720	1,201,524	1,191,767	1,239,438	1,289,016	1,340,576	38,579,209	52,229,250
DDR	8,955,799	0	3,584,558	7,662,797	11,547,604	15,206,315	368,751,333	415,708,406
DI	62,056,360	0	6,918,654	5,356,592	3,448,941	1,134,019	26,214,684	105,129,250
PKM1	1,241,080	206,775	215,047	223,648	232,594	241,898	6,961,361	9,322,403
STED	0	8,186,823	0	0	0	0	0	8,186,823
TOBF	14,532,795	2,173,000	0	0	0	0	0	16,705,795
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	1,908,866	0	0	0	0	0	0	1,908,866
SIWR	257,912	0	0	0	0	0	0	257,912
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	385,825	0	0	0	0	0	0	385,825
DC	300	0	0	0	0	0	0	300
DDR	4,595,178	0	0	0	0	0	13,037,534	17,632,712

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DI	1,702,456	0	0	0	0	0	188,569,530	190,271,986
DIH	602,812	0	0	0	0	0	0	602,812
DIS	661,475	0	0	0	0	0	0	661,475
DS	524	0	0	0	0	0	0	524
DSBF	0	0	0	0	0	0	524,416,653	524,416,653
GMR	332,941,566	73,523,531	75,710,339	77,962,227	80,281,133	56,413,555	1,132,996,364	1,829,828,715
NHPP	620,537,040	0	0	0	0	0	0	620,537,040
PKYI	147,334,137	0	0	0	0	0	0	147,334,137
SA	1,287,053	9,897	0	0	0	0	0	1,296,950
TOTAL 420809 3	1,298,190,430	85,399,550	87,669,365	92,493,702	96,848,288	74,385,363	2,300,457,668	4,035,444,366
TOTAL PROJECT:	1,298,190,430	85,399,550	87,669,365	92,493,702	96,848,288	74,385,363	2,300,457,668	4,035,444,366

ITEM NUMBER:427769 1	PROJECT DESCRIPTION:SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD
DISTRICT:04	COUNTY:BROWARD
EX DESC:2009 ENHANCEMENT PROJECT - SPONSOR IS CITY OF WEST PARK 2009 MPO PRIORITY #6 ADDED SCOPE BIKE LANES, BRICK PAVERS & PED LIGHTING	

TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86000092

PROJECT LENGTH: 1.522MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

[illegible]

ITEM NUMBER:429249 3	PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY
DISTRICT:04	COUNTY:BROWARD
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,133,183	0	0	0	0	0	0	1,133,183
DIH	0	31,216	0	0	0	0	0	31,216
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	9,910	0	0	0	0	0	0	9,910
TOTAL 429249 3	1,143,093	31,216	0	0	0	0	0	1,174,309
TOTAL PROJECT:	1,143,093	31,216	0	0	0	0	0	1,174,309

ITEM NUMBER:429569 5	PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS							*NON-SIS*
DISTRICT:04	COUNTY:BROWARD						TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2019 MPO PRIORITY #3 PROJECT PRIORITY 2 FROM FEASIBILITY ON 429569-1.,IMPROVEMENTS INCLUDE TRANSIT SIGNAL PRIORITY (TSP)& BIKE LANES/SIDEWALKS OR SHARROWS AT VARIOUS LOCATIONS ON OFF-SYSTEM ROADS.DESIGN PHASE ON 429569-1. BIKE LAN ES/ SIDEWALKS R SHARROWS ON: NW 55TH AVE., INVERRARY BLVD. W.,								
ROADWAY ID:86000499		PROJECT LENGTH: 6.738MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
<hr/>								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	25,365	29,497	0	0	0	0	0	54,862
DDR	49,731	0	0	0	0	0	0	49,731
LF	18,530	12,253	0	0	0	0	0	30,783
SU	3,986,491	0	0	0	0	0	0	3,986,491
TOTAL 429569 5	4,080,117	41,750	0	0	0	0	0	4,121,867
TOTAL PROJECT:	4,080,117	41,750	0	0	0	0	0	4,121,867

ITEM NUMBER:430590 2		PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE./NE 1ST						*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
EX DESC:NPV = \$4,636,448 SAFETY INTERSECTION IMPROVEMENTS ON SR 824/PEMBROKE RD. AT DIXIE HWY. AND S. 21ST AVE./NE 1ST AVE.									
REPLACE EXISTING STRAIN POLES WITH MAST ARMS. MODIFY SB LANE CONFIGURATIONS ON DIXIE HWY. ADD RAISED MEDIANS IMMEDIATELY EAST OF S. 21ST AVE./NE 1ST AVE. ADD A NEW OVERHEAD STRUCTURE.									
ROADWAY ID:86018000		PROJECT LENGTH: .041MI				LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP	127,889		0		0	0	0	127,889	
SA	75,919		0		0	0	0	75,919	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	80,000		0		0	0	0	80,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	3,330	0		0	0	0	3,330	
DDR	34,234		0		0	0	0	34,234	
DS	98,130		0		0	0	0	98,130	
HSP	813,986	7,809	0		0	0	0	821,795	
SA	24,327		0		0	0	0	24,327	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	160		0		0	0	0	160	
TOTAL 430590 2	1,254,645	11,139	0		0	0	0	1,265,784	
TOTAL PROJECT:	1,254,645	11,139	0		0	0	0	1,265,784	

ITEM NUMBER:431526 1		PROJECT DESCRIPTION:SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LANDSCAPING	
EX DESC:BROWARD BEAUTIFUL GRANT WITH CITY OF POMPANO BEACH 52-02 (LFA) W/THE CITY OF POMPANO BEACH								
ROADWAY ID:86028000		PROJECT LENGTH: 2.086MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	267,495	0	0	0	0	0	0	267,495
DIH	35,854	0	0	0	0	0	0	35,854
DS	19,192	0	0	0	0	0	0	19,192

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DATE RUN: 07/01/2020

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	234,918	0	0	0	0	0	0	0	234,918
DIH	21,661	4,487	0	0	0	0	0	0	26,148
DS	12,961	0	0	0	0	0	0	0	12,961
LF	169,576	0	0	0	0	0	0	0	169,576
TOTAL 431526 1	761,657	4,487	0	0	0	0	0	0	766,144
TOTAL PROJECT:	761,657	4,487	0	0	0	0	0	0	766,144

ITEM NUMBER:431657 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
EX DESC:2015 MPO PRIORITY #5 INCLUDES LANE ELIMINATION COMPONENTS B/C RATIO = 40 / SHSP = #2 & #3 (RETROFIT) B/C RATIO = 8
.0/ NPV= 2,229,627/SHSP = #2 & #3 (LIGHTING) LIMITS INCLUDE ASBESTOS TESTING ON BRIDGE #860567

ROADWAY ID:86170000

PROJECT LENGTH: 3.648MI

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,463	0	0	0	0	0	0	18,463
HSP	95,239	0	0	0	0	0	0	95,239
SA	385,762	0	0	0	0	0	0	385,762
SU	738,161	0	0	0	0	0	0	738,161
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	785	0	0	0	0	0	0	785
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	40,500	0	0	0	0	0	0	40,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	6,635	0	0	0	0	0	0	6,635
DDR	306,958	0	0	0	0	0	0	306,958
DS	197,416	0	0	0	0	0	0	197,416
HSP	384,908	0	0	0	0	0	0	384,908
SU	3,298,279	336,937	0	0	0	0	0	3,635,216
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,308	0	0	0	0	0	0	5,308
TOTAL 431657 1	5,478,414	336,937	0	0	0	0	0	5,815,351
TOTAL PROJECT:	5,478,414	336,937	0	0	0	0	0	5,815,351

ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:2017 MPO PRIORITY #8 WIDEN 4 LANES TO 6 LANES G/W: 431756-2 32-01: VE STUDY; 32-02: DESIGN

ROADWAY ID:86220000

PROJECT LENGTH: 1.503MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	13,490	0	0	0	0	0	0	13,490
EB	784	0	0	0	0	0	0	784
SA	197,713	130	0	0	0	0	0	197,843
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	694,654	0	0	0	0	0	0	694,654
EB	76,675	0	0	0	0	0	0	76,675
SA	1,448,533	950	0	0	0	0	0	1,449,483
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	25,720	48,815	0	0	0	0	0	74,535

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TRWR	0	93,284	218,412	0	0	0	0	311,696
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	1,000,000	0	0	0	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	0	0	0	241,886	0	0	0	241,886
SA	0	0	0	5,688,070	0	0	0	5,688,070
SU	0	0	0	6,201,453	89,905	0	0	6,291,358
TALT	0	0	0	1,733,657	0	0	0	1,733,657
TALU	0	0	0	831,906	0	0	0	831,906
TRIP	0	0	0	2,567,503	0	0	0	2,567,503
TRWR	0	0	0	2,894,227	0	0	0	2,894,227
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	53,378	0	0	0	0	0	0	53,378
TOTAL 431756 1	2,510,947	143,179	1,218,412	20,158,702	89,905	0	0	24,121,145
TOTAL PROJECT:	2,510,947	143,179	1,218,412	20,158,702	89,905	0	0	24,121,145

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS
DISTRICT:04 COUNTY:BROWARD
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS PRIORITY 3 PROJECTS FROM FEASIBILITY STUDY ON 43177
0-1 AT VARIOUS LOCATIONS OFF SHS

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

ROADWAY ID:86000459

PROJECT LENGTH: 6.739MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	542,798	0	0	0	0	0	0	542,798
SU	1,228,898	6,476	0	0	0	0	0	1,235,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	5,473,212	17,913	0	0	0	5,491,125
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	20,000	0	0	0	0	0	20,000
TOTAL 431770 4	1,771,696	26,476	5,473,212	17,913	0	0	0	7,289,297

ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS
DISTRICT:04 COUNTY:BROWARD
EX DESC:2017 MPO PRIORITY #6 MOBILITY IMPROVEMENTS AT VARIOUS LOCATIONS. PRIORITY 4 PROJECTS FROM FEASIBILITY STUDY ON 4317
70-1 AT VARIOUS LOCATIONS OFF SHS DESIGN PHASE ON 431770-1-32-01 FUNDED WITH REPURPOSED EARMARK FUNDS

TYPE OF WORK:BIKE PATH/TRAIL

NON-SIS

ROADWAY ID:86000409

PROJECT LENGTH: 6.781MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	121,645	12,385	0	0	0	0	0	134,030
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	110,036	0	0	0	0	0	0	110,036
DDR	62,488	0	0	0	0	0	0	62,488
DS	8,427	0	0	0	0	0	0	8,427
LF	13,313	8,919	0	0	0	0	0	22,232
REPE	3,540,303	46,102	0	0	0	0	0	3,586,405
SA	169	5,000	0	0	0	0	0	5,169
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
REPE	18,140	0	0	0	0	0	0	18,140
TOTAL 431770 5	3,874,521	72,406	0	0	0	0	0	3,946,927
TOTAL PROJECT:	5,646,217	98,882	5,473,212	17,913	0	0	0	11,236,224

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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ITEM NUMBER:432066 4

PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST

NON-SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2017 MPO PRIORITY #7 CONSTRUCTION OF PROJECTS ON THE SHS WITHIN THE CITY OF TAMARAC, BASED ON THE FEASIBILITY DONE UNDER FM#432066-3. B/C RATIO = 40 / SHSP = #2 & #3 DESIGN ON 432066-3

ROADWAY ID:86220000

PROJECT LENGTH: .962MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		8,000	0	0	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		9,022	978	0	0	0	0	0	10,000
ACSS		11,357	0	0	0	0	0	0	11,357
DDR		289,296	0	0	0	0	0	0	289,296
DIH		10,361	1,377	0	0	0	0	0	11,738
DS		18,275	0	0	0	0	0	0	18,275
HSP		112,542	0	0	0	0	0	0	112,542
LF		10,852	0	0	0	0	0	0	10,852
SU		3,182,379	0	0	0	0	0	0	3,182,379
TOTAL	432066	4 3,652,084	2,355	0	0	0	0	0	3,654,439

ITEM NUMBER:432066 5

PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT

NON-SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF SUNRISE 2ND PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS. DESIGN ON 432066-3 G/W 432066-6, 437731-1, 429569-4, SEE WP-45

ROADWAY ID:86220000

PROJECT LENGTH: 1.004MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	1,229	771	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	3,147,467	0	0	0	0	0	0	3,147,467
DIH	11,832	9,321	0	0	0	0	0	21,153
LF	6,286	4,130	0	0	0	0	0	10,416
TOTAL 432066 5	3,166,814	14,222	0	0	0	0	0	3,181,036

ITEM NUMBER:432066 6

PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET

NON-SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2019 MPO PRIORITY #4 WITHIN THE CITY OF LAUDERHILL 3RD PRIORITY PROJECT TO COME OUT OF THE UNIVERSITY DRIVE MOBILITY STUDY (FM#432066.3) CONSTRUCTION OF PROJECTS ON THE SHS DESIGN ON 432066-3 G/W 432066-5,437731-1,429569-4, SEE W P-45

ROADWAY ID:86220000

PROJECT LENGTH: .954MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,093,266		0	0	0	0	0	3,093,266
DIH	1,912	9,764	0	0	0	0	0	11,676
DS	2,491		0	0	0	0	0	2,491
LF	8,374	1,427	0	0	0	0	0	9,801
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS		3,275	0	0	0	0	0	3,275
TOTAL 432066 6	3,109,318	11,191	0	0	0	0	0	3,120,509

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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ITEM NUMBER:432283 3
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST HVAC REPLACEMENT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TOLL COLLECTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DSB2	33,500	7,337	0	0	0	0	0	40,837
TOTAL 432283 3	33,500	7,337	0	0	0	0	0	40,837
TOTAL PROJECT:	82,904	18,716	0	0	0	0	0	101,620

ITEM NUMBER:432786 1
DISTRICT:04

PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM WEST OF SR-817 TO SR-811/DIXIE HWY
COUNTY:BROWARD

TYPE OF WORK:PTO STUDIES

EX DESC:2016 MPO PRIORITY #14 URBAN CONGESTION MANAGEMENT AND TRANSIT OPERATIONAL IMPROVEMENT STUDY. PHASE 18 ON SEGMENT 2.
CASEY GRAHAM, DESIGN LIASON 6-15-16: MPO ASKED TO DELETE ALL FUTURE PHASES 7-26-16: FDOT SENIOR MGMT AGREED TO FU
ND PHASE 12/22
ROADWAY ID:86028000 PROJECT LENGTH: 8.590MI

ROADWAY ID:86028000

PROJECT LENGTH: 8.590MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	249,950	0	0	0	0	0	0	249,950
DIH	4,667	589	0	0	0	0	0	5,256
TOTAL 432786 1	254,617	589	0	0	0	0	0	255,206
TOTAL PROJECT:	254,617	589	0	0	0	0	0	255,206

ITEM NUMBER:432949 1
DISTRICT:04

PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER
COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*

EX DESC:BIKE/PEDESTRIAN PROJECT 2015 MPO PRIORITY #5 CONSTRUCT 4' BIKE LANES BOTH DIRECTIONS, SIDEWALK ALONG EAST SIDE AND
IMPROVE DRAINAGE. PORTIONS OF SCOPE ARE FUNDED BY LFA INCLUDING TABLED INTERSECTION, PED LIGHTING, LANDSCAPNG & MO
NUMENT SIGNS **SEE WP45**

ROADWAY ID:86000164

PROJECT LENGTH: .876MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EB	61,000		0		0	0	0	61,000
SA	546,883		0	0	0	0	0	546,883
SU	159,429		0	0	0	0	0	159,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	300		0		0	0	0	300
DS	84,373		0	0	0	0	0	84,373
LF	105,629	114	0	0	0	0	0	105,743
SA	96,889		0	0	0	0	0	96,889
SU	3,047,204		0	0	0	0	0	3,047,204
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	2,931		0		0	0	0	2,931
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	15,038		0	0	0	0	0	15,038
TOTAL 432949 1	4,119,676	114	0	0	0	0	0	4,119,790
TOTAL PROJECT:	4,119,676	114	0	0	0	0	0	4,119,790

ITEM NUMBER:433688 6
DISTRICT:04
EX DESC:STAND ALONE LANDSCAPE PROJECT

PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET
COUNTY:BROWARD

TYPE OF WORK:LANDSCAPING

NON-SIS

ROADWAY ID:86050000

PROJECT LENGTH: 1.079MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	86,534		0	0	0	0	0	86,534
	DIH	39,779		0	0	0	0	0	39,779
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	811,862		0	0	0	0	0	811,862
	DIH	21,747	2,116	0	0	0	0	0	23,863
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	271,323		0	0	0	0	0	271,323
TOTAL	433688 6	1,231,245	2,116	0	0	0	0	0	1,233,361
TOTAL PROJECT:		1,231,245	2,116	0	0	0	0	0	1,233,361

ITEM NUMBER:434666 1 PROJECT DESCRIPTION:HOLLYWOOD BLV
DISTRICT:04 COUN
EX DESC:2015 MPO PRIORITY #7 COMPLETE STREETS SEE WP45 FOR ADD'L COMMENTS

PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY
COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

NON-SIS

ROADWAY ID:86040000

PROJECT LENGTH: .541MI

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	EB	31,576		0	0		0	0	31,576
	SA	235,680		0	0		0	0	235,680
	SU	328,665		0	0		0	0	328,665
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	LF	746,045	25,975	0	0		0	0	772,020
	SU	54,431	0	0	0		0	0	54,431
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	513,450	0	0	0		0	0	513,450
	DDR	83,020	0	0	0		0	0	83,020
	EB	35,798	0	0	0		0	0	35,798
	LF	14,026	0	0	0		0	0	14,026
	SA	4,316,576	243,340	0	0		0	0	4,559,916
	SU	3,544,124	10,686	0	0		0	0	3,554,810
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SU	22,892	0	0	0		0	0	22,892
TOTAL	434666 1	9,926,283	280,001	0	0		0	0	10,206,284
TOTAL PROJECT:		9,926,283	280,001	0	0		0	0	10,206,284

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ITEM NUMBER:434682 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 *NON-SIS*

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	24,300	0	0	0	0	0	24,300
DS	300,000	0	0	0	0	0	0	300,000
TOTAL 434682 1	300,000	24,300	0	0	0	0	0	324,300
TOTAL PROJECT:	300,000	24,300	0	0	0	0	0	324,300

ITEM NUMBER:434686 1
DISTRICT:04

PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH
COUNTY:BROWARD
EX DESC:2015 MPO PRIORITY #7; PED-BIKE IMPROVEMENTS ON NE 48TH ST(SR-845 TO SR-5), SW 3RD AVE (SR-869 TO SR-810), NE 11TH AVE (SR814 TO NE 10TH ST.), SE 2ND AVE (SR-869 TO SR-810) / B/C RATIO = 40 / SHSP = #2 & #3 SEE WP45/SC

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS*

ROADWAY ID:86525500

PROJECT LENGTH: 6.091MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	93,332	0	0	0	0	0	0	93,332
SA	2,033	0	0	0	0	0	0	2,033
SU	975,106	0	0	0	0	0	0	975,106
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	82,500	0	0	0	0	0	0	82,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	42,795	0	0	0	0	0	0	42,795
ACSU	490	0	0	0	0	0	0	490
DDR	51,293	0	0	0	0	0	0	51,293
HSP	130,037	0	0	0	0	0	0	130,037
LF	17,350	1,914	0	0	0	0	0	19,264
SA	2,807,901	197,173	0	0	0	0	0	3,005,074
SU	1,799,217	4,744	0	0	0	0	0	1,803,961
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	9,966	0	0	0	0	0	0	9,966
TOTAL 434686 1	6,012,020	203,831	0	0	0	0	0	6,215,851
TOTAL PROJECT:	6,012,020	203,831	0	0	0	0	0	6,215,851

ITEM NUMBER:434690 1
DISTRICT:04

PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD
COUNTY:BROWARD
EX DESC:2015 MPO PRIORITY #7 S 14 AVE FROM ATLANTIC SHORES TO HOLLYWOOD BLVD POLK ST FROM N 17 AVE TO N 14 AVE N 14TH AVE. FROM HOLLYWOOD BLVD. TO JOHNSON ST. N 14TH AVE. FROM JOHNSON ST. TO SHERIDAN STREET

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 *NON-SIS*

ROADWAY ID:86000104

PROJECT LENGTH: 3.285MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	151,623	0	0	0	0	0	0	151,623
SU	722,664	0	0	0	0	0	0	722,664
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	5,000	0	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	1,665,305	83,264	0	0	0	0	0	0	1,748,569
ACSU	404,471	0	0	0	0	0	0	0	404,471
DDR	50,000	0	0	0	0	0	0	0	50,000
SU	407,028	4,181	0	0	0	0	0	0	411,209
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	15,110	0	0	0	0	0	0	0	15,110
TOTAL 434690 1	3,416,201	92,445	0	0	0	0	0	0	3,508,646
TOTAL PROJECT:	3,416,201	92,445	0	0	0	0	0	0	3,508,646

ITEM NUMBER:434695 1
DISTRICT:04
EX DESC:2015 MPO PRIORITY #7

PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86020000

PROJECT LENGTH: 3.438MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	321,001	0	0	0	0	0	0	321,001
DS	437,206	0	0	0	0	0	0	437,206
SA	389,668	0	0	0	0	0	0	389,668
SU	140,881	0	0	0	0	0	0	140,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	993,816	0	0	0	0	0	0	993,816
ACSU	42,232	18,295	0	0	0	0	0	60,527
DDR	5,931,761	0	0	0	0	0	0	5,931,761
DIH	0	41,563	0	0	0	0	0	41,563
DS	2,093,781	0	0	0	0	0	0	2,093,781
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168,106	0	0	0	0	0	0	168,106
SU	9,871	0	0	0	0	0	0	9,871
TOTAL 434695 1	10,528,323	59,858	0	0	0	0	0	10,588,181
TOTAL PROJECT:	10,528,323	59,858	0	0	0	0	0	10,588,181

ITEM NUMBER:434697 1
DISTRICT:04

EX DESC:2015 MPO PRIORITY #8 SW 56TH AVE FROM SR-824/PEMBROKE RD TO SR-848/STIRLING RD; SW 62ND AVE FR. COUNTY LINE/SW 41ST
ST TO SR-820/HOLLYWOOD BLV; NORTH 64TH AVE FROM SR-820/HOLLYWOOD BLV TO SR-822/ SHERIDAN STREET

PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD
COUNTY:BROWARD

NON-SIS
TYPE OF WORK:BIKE LANE/SIDEWALK

ROADWAY ID:86000093

PROJECT LENGTH: 7.658MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	1,629,637	0	0	0	0	0	0	1,629,637
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	277,504	0	0	0	0	0	0	277,504
CM	860,173	0	0	0	0	0	0	860,173
DS	103,830	0	0	0	0	0	0	103,830
LF	0	39,984	0	0	0	0	0	39,984
SA	2,754,912	220,629	0	0	0	0	0	2,975,541
SU	2,495,411	4,751	0	0	0	0	0	2,500,162

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	14,266	0	0	0	0	0	0	0	14,266
TOTAL 434697 1	8,135,733	265,364	0	0	0	0	0	0	8,401,097
TOTAL PROJECT:	8,135,733	265,364	0	0	0	0	0	0	8,401,097

ITEM NUMBER:435355 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ SFRC CROSSING 628186-E *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
EX DESC:18 LED SETS AND KEYDOWN AT CSX/SFRTA CROSSING 628186-E,

ROADWAY ID:86014000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	5,636	0	0	0	0	0	0	5,636
RHP	56,354	0	0	0	0	0	0	56,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	255	245	0	0	0	0	0	500
TOTAL 435355 1	62,245	245	0	0	0	0	0	62,490
TOTAL PROJECT:	62,245	245	0	0	0	0	0	62,490

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:86070000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	115,269	0	0	0	0	0	0	115,269
DIH	2,554	0	0	0	0	0	0	2,554
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	5,725	153,352	0	0	0	0	0	159,077
DDR	79,894	0	0	0	0	0	0	79,894
DS	2,811,496	0	0	0	0	0	0	2,811,496
NHPP	27,842	0	0	0	0	0	0	27,842
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	1,491,138	3,650,000	0	0	0	5,141,138
DIH	0	0	50,000	0	0	0	0	50,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
STED	0	0	200,000	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	2,358,140	0	0	2,358,140
DI	0	0	0	0	21,632,585	0	0	21,632,585
STED	0	0	0	0	3,266,078	0	0	3,266,078
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	4,575	10,425	0	0	0	0	0	15,000
TOTAL 435514 1	3,047,355	163,777	1,741,138	3,650,000	27,256,803	0	0	35,859,073
TOTAL PROJECT:	3,047,355	163,777	1,741,138	3,650,000	27,256,803	0	0	35,859,073

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ITEM NUMBER:435724 1

DISTRICT:04

EX DESC:ALLIGATOR ALLEY ONE-WAY EVACUATION

PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL
COUNTY:BROWARD

SIS
TYPE OF WORK:PRELIMINARY ENGINEERING

ROADWAY ID:86075000

PROJECT LENGTH: 18.030MI

LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,731	0	0	0	0	0	0	22,731
DIH	364	636	0	0	0	0	0	1,000
TOTAL 435724 1	23,095	636	0	0	0	0	0	23,731
TOTAL PROJECT:	23,095	636	0	0	0	0	0	23,731

ITEM NUMBER:436111 1

DISTRICT:04

EX DESC:NPV: 15,922,679 SHSP FOCUS AREA: SFA2, INTERSECTION CRASHES AND VULNERABLE ROAD USER CRASHES

PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD
COUNTY:BROWARD

SIS
TYPE OF WORK:ADD RIGHT TURN LANE(S)

ROADWAY ID:86100000

PROJECT LENGTH: .865MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,238	0	0	0	0	0	1,238
EB	129,590	0	0	0	0	0	0	129,590
HSP	139,685	1,958	0	0	0	0	0	141,643
SA	136,334	0	0	0	0	0	0	136,334
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,000	0	0	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,230,643	3,236	0	0	0	0	0	2,233,879
DDR	151,926	0	0	0	0	0	0	151,926
HSP	461,493	0	0	0	0	0	0	461,493
SA	42,988	65,265	0	0	0	0	0	108,253
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,575	0	0	0	0	0	0	4,575
TOTAL 436111 1	3,317,234	71,697	0	0	0	0	0	3,388,931
TOTAL PROJECT:	3,317,234	71,697	0	0	0	0	0	3,388,931

ITEM NUMBER:436308 1

DISTRICT:04

EX DESC:FROM MP 3.96 ON EB SR-84 TO MP 12.811 ON SB I-75 DESIGN AND CONSTRUCT NEW RAMP TO CONNECT EB SR-84 TO SB I-75.

PROJECT DESCRIPTION:EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP
COUNTY:BROWARD

SIS
TYPE OF WORK:INTERCHANGE RAMP (NEW)

ROADWAY ID:86075000

PROJECT LENGTH: 2.898MI

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,626	0	0	0	0	0	0	1,626
DDR	1,355,221	0	0	0	0	0	0	1,355,221
DIH	35,607	1,056	0	0	0	0	0	36,663

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	63,942	0	0	0	0	0	0
TOTAL 436685 1	9,631,038	233,058	0	0	0	0	9,864,096
TOTAL PROJECT:	9,631,038	233,058	0	0	0	0	9,864,096

ITEM NUMBER:436921 1

PROJECT DESCRIPTION: COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL

NON-SIS

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK

EX DESC:2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF HOLLYWOOD SIDEWALK CONSTRUCTION ON MULTIPLE NEIGHBORHOOD STREETS
(SEE SEGMENT COMMENTS FOR SPECIFIC LOCATIONS WP45) PROJECT BEING COMBINED WITH 438121-1

ROADWAY ID:86900072

PROJECT LENGTH: 5.517MI

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT		5,121	0		0	0	0	0	5,121
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD									
LFP		15,606	0	0	0	0	0	0	15,606
TALT		168,522	0	0	0	0	0	0	168,522
TALU		817,892	0	0	0	0	0	0	817,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACTA		0	29	0	0	0	0	0	29
TALT		961	4,366	0	0	0	0	0	5,327
TALU		45,995	4,254	0	0	0	0	0	50,249
TOTAL 436921 1		1,054,097	8,649	0	0	0	0	0	1,062,746
TOTAL PROJECT:		1,054,097	8,649	0	0	0	0	0	1,062,746

ITEM NUMBER:436962 1

PROJECT DESCRIPTION:SR-9/I-95 @ COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP

SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

EX DESC: COMBINE THE SB TO EB EX1, SB TO WB EXIT AND WB TO SB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE MAINLINE. PROVIDE A TWO-LANE SB EXIT RAMP WITH A CHOICE LANE FOR THE OUTSIDE GP LANE. COMBINE THE NB ENTRANCE RAMPS ONTO A SINGLE RAMP, PHYSICALLY SEPARATED FACILITY FROM THE MAINLINE.

ROADWAY ID:86070000

PROJECT LENGTH: 3.618MI

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	2,714,106		0	0	0	0	0	2,714,106
	DIH	80,473	5,195	0	0	0	0	0	85,668
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACNP	1,464,600	0	0	0	0	0	0	1,464,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	ACNP	25,438,630	459,671	0	0	0	0	0	25,898,301
	ACSS	102,576	0	0	0	0	0	0	102,576
	DDR	3,505,778	0	0	0	0	0	0	3,505,778
	DIH	0	261,017	0	0	0	0	0	261,017
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT	DDR	0	0	400,000	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	DS	11,346	0	0	0	0	0	0	11,346
TOTAL 436962 1		33,317,509	725,883	400,000	0	0	0	0	34,443,392
TOTAL PROJECT:		33,317,509	725,883	400,000	0	0	0	0	34,443,392

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ITEM NUMBER:436964 1		PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.						*SIS*	
DISTRICT:04		COUNTY:BROWARD						TYPE OF WORK:INTERCHANGE - ADD LANES	
EX DESC:2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONS TRUCTION ON 436964-2									
ROADWAY ID:86070000		PROJECT LENGTH: 7.250MI						LANES EXIST/IMPROVED/ADDED: 8/ 8/ 1	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,153,727	0	0	0	0	0	0	0	1,153,727
DI	1,626,166	0	0	0	0	0	0	0	1,626,166
DIH	90,532	1,580	0	0	0	0	0	0	92,112
DS	1,852,553	0	0	0	0	0	0	0	1,852,553
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	42,407	0	0	0	0	0	0	0	42,407
DIH	17,573	3,031	0	0	0	0	0	0	20,604
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	1,000,000	0	0	0	0	0	0	1,000,000
BNIR	0	27,076,825	0	0	0	0	0	0	27,076,825
DI	726,393	0	0	0	0	0	0	0	726,393
DIH	678	67,051	0	0	0	0	0	0	67,729
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	500,000	0	0	0	0	0	0	0	500,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,989	20,000	0	0	0	0	0	0	21,989
TOTAL 436964 1	6,012,018	28,168,487	0	0	0	0	0	0	34,180,505
TOTAL PROJECT:	6,012,018	28,168,487	0	0	0	0	0	0	34,180,505

ITEM NUMBER:437000 1		PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RAIL SAFETY PROJECT	
EX DESC:RAIL CROSSING SAFETY IMPROVEMENTS, 4 ENTRANCE FL&G, 14 LED SETS AND KEYDOWN								
ROADWAY ID:86200000		PROJECT LENGTH: .008MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH		17,495	0	0	0	0	0	17,495
RHP		174,949	0	0	0	0	0	174,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA		764	2,414	0	0	0	0	3,178
TOTAL 437000 1		193,208	2,414	0	0	0	0	195,622
TOTAL PROJECT:		193,208	2,414	0	0	0	0	195,622

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DATE RUN: 07/01/2020

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ITEM NUMBER:437702 1

PROJECT DESCRIPTION: SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET

NON-SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:TRAFFIC SIGNALS

EX DESC:NPV=\$2,109,267 INSTALL A CONVENTIONAL MID-BLOCK PEDESTRIAN SIGNAL ON THE SOUTH SIDE OF C-1 CANAL; INSTALL STREET LIGHTING ON THE EAST SIDE OF SR-7 BETWEEN NW 36TH STREET AND NW 41ST STREET ON EXISTING FP&L POLES; RELOCATE SCHOOL ZONE PAVEMENT MARKINGS AND SIGNS; RETROFIT = B/C RATIO = 40 / SHSP = #2 & #3

ROADWAY ID:86100000

PROJECT LENGTH: .394MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
HSP		158,118		0	0	0	0	0	158,118
SA		81,469		0	0	0	0	0	81,469
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS		1		159	0	0	0	0	160
DS		37,096		0	0	0	0	0	37,096
HSP		607,653		11,509	0	0	0	0	619,162
LF		0		9,000	0	0	0	0	9,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA		3,950		0	0	0	0	0	3,950
TOTAL 437702 1		888,287		20,668	0	0	0	0	908,955
TOTAL PROJECT:		888,287		20,668	0	0	0	0	908,955

ITEM NUMBER:437707 1

PROJECT DESCRIPTION: SR-736/DAVIE BLVD. AT I-95 INTERCHANGE

NON-SIS

DISTRICT:04

COUNTY : BROWARD

TYPE OF WORK:TRAFFIC SIGNALS

EX DESC:NPV=15,155,396; INSTALL ADDTN'L SIGNAL HEADS FACING EB & WB TRAFFIC, REBUILD SIGNAL SYSTEM, INSTALL BACK PLATES NB & SB

ROADWAY ID:86210000

PROJECT LENGTH: .403MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
	CODE								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	5,031	3,591	0	0	0	0	0	8,622
	HSP	309,902	929	0	0	0	0	0	310,831
	SA	25,001	2,607	0	0	0	0	0	27,608
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	3,000	0	0	0	0	0	0	3,000
	DS	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	53,234	0	0	0	0	0	0	53,234
	ACSS	0	6,551	0	0	0	0	0	6,551
	DDR	88,271	0	0	0	0	0	0	88,271
	HSP	2,389,678	14,348	0	0	0	0	0	2,404,026
	SA	1,251,039	0	0	0	0	0	0	1,251,039
TOTAL 437707 1		4,155,156	28,026	0	0	0	0	0	4,183,182
TOTAL PROJECT:		4,155,156	28,026	0	0	0	0	0	4,183,182

ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR.
DISTRICT:04 COUNTY:BROWARD
EX DESC:NPV = 1,065,165; INSTALL PEDESTRIAN SIGNAL BETWEEN NW 4TH AVE AND NW 5TH AVE NEAR SUNRISE HIGH SCHOOL B/C RATIO = 4
0 / SHSP = #2 & #3 LIGHTING RETROFIT AT SIX INTERSECTIONS BETWEEN NW 15TH AVE AND FLAGLER DRIVE

TYPE OF WORK:TRAFFIC SIGNALS

NON-SIS

ROADWAY ID:86110000

PROJECT LENGTH: 1.525MI

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	1	4,388	0	0	0	0	0	4,389
	DS	277	0	0	0	0	0	0	277
	HSP	162,402	0	0	0	0	0	0	162,402
	SA	62,491	0	0	0	0	0	0	62,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DS	15,001	0	0	0	0	0	0	15,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	361,367	10,109	0	0	0	0	0	371,476
	DS	27,938	0	0	0	0	0	0	27,938
	HSP	375,132	332	0	0	0	0	0	375,464
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SA	2,893	0	0	0	0	0	0	2,893
TOTAL	437708 1	1,007,502	14,829	0	0	0	0	0	1,022,331
TOTAL PROJECT:		1,007,502	14,829	0	0	0	0	0	1,022,331

ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS
DISTRICT:04 COUNTY:BROWARD
EX DESC:INTERSECTIONS INCLUDE SR-5 @ GRIFFIN ROAD; SR-5 @ SE 30TH ST SR-5 @ SE 24TH ST; SR-5 @ DAVIE BLVD. G/W 437718-1 B/C
RATIO = 40 / SHSP = #2 & #3;

TYPE OF WORK:LIGHTING

NON-SIS

ROADWAY ID:86010001

PROJECT LENGTH: 3.428MI

LANES EXIST/IMPROVED/ADDED: 7/ 3/ 0

	FUND	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		1	0	0	0	0	0	0	1
HSP		57,604	0	0	0	0	0	0	57,604
SA		8,881	0	0	0	0	0	0	8,881
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		3,500	0	0	0	0	0	0	3,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA		809	19,191	0	0	0	0	0	20,000
DIH		341	19,801	0	0	0	0	0	20,142
DS		4,734	0	0	0	0	0	0	4,734
HSP		158,907	0	0	0	0	0	0	158,907
TOTAL 437718 2		234,777	38,992	0	0	0	0	0	273,769
TOTAL PROJECT:		234,777	38,992	0	0	0	0	0	273,769

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ITEM NUMBER:437786 1		PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:2017 MPO PRIORITY #5 CONSTRUCT 10' WIDE GREENWAY THROUGH THE MEDIAN ON EL MAR DRIVE FROM PALM AVENUE; ALSO INCLUDES BIKE LANES ON SR-A1A/NORTH OCEAN BLVD. FROM FLAMINGO AVE. TO PALM AVE. LFA WITH LAUDERDALE-BY-THE-SEA FOR PH32 AND PH52		ROADWAY ID:86000214					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
		PROJECT LENGTH: 1.137MI						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	53,003	0	0	0	0	0	0	53,003
SA	429,152	0	0	0	0	0	0	429,152
SU	294,201	15,177	0	0	0	0	0	309,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	142,156	0	0	0	0	0	142,156
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	4,575	0	0	0	0	0	0	4,575
TOTAL 437786 1	780,931	157,333	0	0	0	0	0	938,264
TOTAL PROJECT:	780,931	157,333	0	0	0	0	0	938,264

ITEM NUMBER:437830 1		PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS)					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:BROWARD MPO MOBILITY 2015 - TURTLE CREEK DRIVE FROM SR-834/SAMPLE ROAD TO SR-7/US-441; NW 54 AVENUE FROM SR-834/SAMPLE ROAD TO SOUTH OF BLAND ROAD		ROADWAY ID:86000442					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
		PROJECT LENGTH: .825MI						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	107,885	0	0	0	0	0	0	107,885
ACSU	101,595	2,105	0	0	0	0	0	103,700
SA	54,076	0	0	0	0	0	0	54,076
SU	399,275	0	0	0	0	0	0	399,275
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	402	9,663	0	0	0	0	0	10,065
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,360,659	82,351	0	0	0	0	0	1,443,010
DDR	50,000	0	0	0	0	0	0	50,000
TOTAL 437830 1	2,073,892	94,119	0	0	0	0	0	2,168,011
TOTAL PROJECT:	2,073,892	94,119	0	0	0	0	0	2,168,011

ITEM NUMBER:437851 1		PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:ADD TURN LANE(S)	
EX DESC:ADD WB SR-84 TO NB 136TH AVE RIGHT TURN LANE, ADD SB NW 136TH AVE RIGHT TURN LANE AND ADD NEW WB SR-84 NW 136TH AVE RIGHT TURN LANE, MEDIAN PVT MARKING MODS ON NW 136TH AVE UNDER I-595. NW 136TH AVE BRIDGE REPLACEMENT PH52-01: LFA AGREEMENT W/ CITY OF SUNRISE=750K PH56-02: UWHC W/ CITY OF SUNRISE		ROADWAY ID:86000240					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1	
		PROJECT LENGTH: .529MI						
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	50,442	0	0	0	0	0	0	50,442
DS	211,898	0	0	0	0	0	0	211,898
GMR	1,067,964	0	0	0	0	0	0	1,067,964

RECOMMENDED FOR REMOVAL

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	359,432	32,708	0	0	0	0	0	0	392,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	303,663	0	0	0	0	0	0	0	303,663
DI	5,377,707	0	0	0	0	0	0	0	5,377,707
DIH	48,676	3,746	0	0	0	0	0	0	52,422
LF	756,896	0	0	0	0	0	0	0	756,896
SIWR	1,036,869	0	0	0	0	0	0	0	1,036,869
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	5,982	0	0	0	0	0	0	0	5,982
GMR	15,201	0	0	0	0	0	0	0	15,201
TOTAL 437851 1	9,234,730	36,454	0	0	0	0	0	0	9,271,184
TOTAL PROJECT:	9,234,730	36,454	0	0	0	0	0	0	9,271,184

ITEM NUMBER:438116 1	PROJECT DESCRIPTION:NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE							*NON-SIS*	
DISTRICT:04	COUNTY:BROWARD							TYPE OF WORK:LIGHTING	
EX DESC:2015 MPO PRIORITY #3 BROWARD MPO LOCAL INITIATIVE PRIORITY PROJECT IN CITY OF OAKLAND PARK 2015; ADDING NEW SIDEWALKS, BIKE LANES, AND PEDESTRIAN LIGHTING; FDOT TO ADMINISTER THIS PROJECT ON BEHALF OF THE CITY.									
ROADWAY ID:86900022	PROJECT LENGTH: .249MI							LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	417,265	0	0	0	0	0	0	417,265
TALU	0	37,735	0	0	0	0	0	0	37,735
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	0	0	75,000	0	0	0	0	75,000
TALU	0	10,000	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	0	0	0	0	341,140	0	0	0	341,140
TALU	0	0	0	0	1,181,816	0	0	0	1,181,816
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALU	0	10,000	0	0	0	0	0	0	10,000
TOTAL 438116 1	0	475,000	0	75,000	1,522,956	0	0	0	2,072,956
TOTAL PROJECT:	0	475,000	0	75,000	1,522,956	0	0	0	2,072,956

ITEM NUMBER:439159 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE							*NON-SIS*	
DISTRICT:04	COUNTY:BROWARD							TYPE OF WORK:TRAFFIC SIGNALS	
EX DESC:B/C RATIO=14.5; NPV=7,474,465; SHSP=INTERSECTION CRASHES SAFETY COMPONENTS: INTERSECTION IMPROVEMENTS AND TRAFFIC SIGNAL UPDATES; APPROVED BY J. SANTOS 10/3/2016 8/18/16: PROJECT CONVERTED FROM PUSH BUTTON TO SAFETY									
ROADWAY ID:86110000	PROJECT LENGTH: .057MI							LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	8,676	324	0	0	0	0	0	0	9,000
DS	160,376	0	0	0	0	0	0	0	160,376
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	12,797	16,350	0	0	0	0	0	29,147
HSP	275,799	3,028	0	0	0	0	0	0	278,827
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	761,685	43,283	0	0	0	0	0	0	804,968

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DS	29,447	0	0	0	0	0	0	29,447
TOTAL 439159 1	1,235,983	59,432	16,350	0	0	0	0	1,311,765
TOTAL PROJECT:	1,235,983	59,432	16,350	0	0	0	0	1,311,765

ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
EX DESC:2020 MPO HIGHWAY PRIORITY #1

ROADWAY ID:86012000

PROJECT LENGTH: 2.500MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	299,003	0	0	0	0	0	0	299,003
DI	8,322,574	0	0	0	0	0	0	8,322,574
DIH	349,305	2,541	0	0	0	0	0	351,846
DS	355,570	0	0	0	0	0	0	355,570
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	2,875,000	0	0	0	0	2,875,000
DIH	6,727	3,273	0	0	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	1,719,904	0	0	0	0	0	1,719,904
BNIR	0	29,776,254	0	0	0	0	0	29,776,254
DDR	0	2,000,000	0	0	0	0	0	2,000,000
DI	525,600	0	0	0	0	0	0	525,600
DIH	11,458	286,363	0	0	0	0	0	297,821
DS	28,935	1,777,606	0	0	0	0	0	1,806,541
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	38,000,000	0	0	0	0	0	38,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	83,448	0	0	0	0	0	0	83,448
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	147,863,533	334,000	333,000	333,000	148,863,533
DDR	0	0	0	951,280	0	0	0	951,280
DI	0	0	0	105,378,615	0	0	0	105,378,615
GMR	0	0	0	9,749,798	0	0	0	9,749,798
PKYI	0	0	0	97,387,387	0	0	0	97,387,387
STED	0	0	0	13,064,153	0	0	0	13,064,153
TOTAL 439891 1	9,982,620	73,565,941	2,875,000	374,394,766	334,000	333,000	333,000	461,818,327
TOTAL PROJECT:	9,982,620	73,565,941	2,875,000	374,394,766	334,000	333,000	333,000	461,818,327

ITEM NUMBER:439911 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
EX DESC:NPV=\$1,966,043; B/C=3.2; SHSP=INTERSECTION CRASHES ADD A SECOND NORTHBOUND RIGHT TURN LANE ONTO THE OFF-RAMP; SIGNA
LIZE THE RIGHT TURN MOVEMENT. REALIGN THE RIGHT TURN LANES BY ELIMINATING THE CHANNELIZED ISLAND;INSTALL OVERHEAD L
ANE CONTROL SIGNS ON THE NB OFF-RAMP; AS PART OF MAST ARM REPLACEMENT TO ACCOMODATE THE NB DUAL RIGH TURN LANES....
ROADWAY ID:86040000 PROJECT LENGTH: .207MI Lanes EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	7,881	2,402	0	0	0	0	0	10,283
DS	100	0	0	0	0	0	0	100
HSP	625,977	0	0	0	0	0	0	625,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	1,079,884	0	0	0	0	0	1,079,884

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	SA	0	25,000	0	0	0	0	0	25,000
TOTAL	439911 1	633,958	1,107,286	0	0	0	0	0	1,741,244
TOTAL PROJECT:		633,958	1,107,286	0	0	0	0	0	1,741,244

ITEM NUMBER:440076 1

PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD.

NON-SIS

DISTRICT:04

COUNTY: BROWARD

TYPE OF WORK:LIGHTING

EX DESC:INTERSECTION LIGHTING RETROFIT IMPROVEMENT B/C RATIO=40 / SHSP=#2 & #3

ROADWAY ID:86028000

PROJECT LENGTH: .631MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSS	1	0	0	0	0	0	0	1
	HSP	109,900	0	0	0	0	0	0	109,900
	SA	6,742	0	0	0	0	0	0	6,742
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	750	0	0	0	0	0	0	750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACSA	25,371	6,768	0	0	0	0	0	32,139
	DDR	4,830	0	0	0	0	0	0	4,830
	HSP	350,065	0	0	0	0	0	0	350,065
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	4,575	0	0	0	0	0	0	4,575
TOTAL 440076 1		502,234	6,768	0	0	0	0	0	509,002
TOTAL PROJECT:		502,234	6,768	0	0	0	0	0	509,002

ITEM NUMBER:440081 1

PROJECT DESCRIPTION: SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET

NON-SIS

DISTRICT:04

COUNTY: BROWARD

TYPE OF WORK:LIGHTING

EX DESC:INTERSECTION LIGHTING IMPROVEMENT ALONG SR-7 IN CITY OF PLANTATION / B/C RATIO = 40 / SHSP = #2 & #3 PETERS RD., SW 6TH ST., SR-842/BROWARD BLVD., NW 5TH ST., NW 6TH CT. AND NW 8TH ST.) ON SR-7 LFA WITH CITY OF PLANTATION

ROADWAY ID:86100000

PROJECT LENGTH: 1.770MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	66,331	0	0	0	0	0	0	66,331
SA	8,769	0	0	0	0	0	0	8,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	87,803	0	0	0	0	0	0	87,803
HSP	211,041	0	0	0	0	0	0	211,041
LF	114,334	42,641	0	0	0	0	0	156,975
SA	24,705	18,882	0	0	0	0	0	43,587
TOTAL 440081 1	512,983	61,523	0	0	0	0	0	574,506
TOTAL PROJECT:	512,983	61,523	0	0	0	0	0	574,506

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS
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ITEM NUMBER:440746 2		PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R		ECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024 LFA W/ BROWARD						
COUNTY. GOES WITH 440746-1/3/4/5 AND 441727-1								
ROADWAY ID:86000163		PROJECT LENGTH: 1.612MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	245,029	500	0	0	0	0	0	245,529
TGR	11,414	0	0	0	0	0	0	11,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,279,195	0	0	0	0	0	0	1,279,195
SU	112,947	247,053	0	0	0	0	0	360,000
TGR	2,982,761	160,847	0	0	0	0	0	3,143,608
TOTAL 440746 2	4,631,346	408,400	0	0	0	0	0	5,039,746

ITEM NUMBER:440746 3		PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT; FHWA OVERSIGHT FY2016 "TIGER" GRANT R		ECEIPANT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF						
OAKLAND PARK. GOES WITH 440746-1/2/4/5 AND 441727-1								
ROADWAY ID:86065000		PROJECT LENGTH: 1.515MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	200,962	336	0	0	0	0	0	201,298
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TGR	50,000	0	0	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	679	3,917	0	0	0	0	0	4,596
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	1,435,877	0	0	0	0	0	0	1,435,877
SU	116,616	15,487	0	0	0	0	0	132,103
TGR	913,886	11,930	0	0	0	0	0	925,816
TOTAL 440746 3	2,729,433	31,670	0	0	0	0	0	2,761,103

ITEM NUMBER:440746 4		PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BIKE LANE/SIDEWALK	
EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWA		RD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 AND EXPENDED BY 09/30/2024; LFA W/ CITY OF LAUDERDALE LAKE						
S GOES WITH 440746-1/2/3/5 AND 441727-1								
ROADWAY ID:86000171		PROJECT LENGTH: .250MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	165,617	301	0	0	0	0	0	165,918
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,387	0	0	0	0	0	0	2,387
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	68,923	32,819	0	0	0	0	0	101,742
SU	30,269	19,731	0	0	0	0	0	50,000

TGR

881,875

3,910

0

0

0

0

0

885,785

TOTAL 440746 4

1,160,484

56,761

0

0

0

0

0

1,217,245

ITEM NUMBER:440746 5

PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD

NON-SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:BROWARD MPO REGIONAL COMPLETE STREET INITIATIVE PROJECT ADMINISTERED BY FDOT FY2016 "TIGER" GRANT RECIPIENT = BROWARD MPO FEDERAL FUNDS "TGR" TO BE OBLIGATED BY 09/30/2019 & EXPENDED BY 09/30/2024; LFA W/CITY OF FT.LAUDERDALE & BROWARD COUNTY GOES WITH 440746-1/2/3/4 AND 441727-1

ROADWAY ID:86000076

PROJECT LENGTH: 3.644MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	379,500	0	0	0	0	0	0	379,500
TGR	11,413	0	0	0	0	0	0	11,413
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	18,414	0	0	0	0	0	0	18,414
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	3,439,283	0	0	0	0	0	0	3,439,283
SU	304,000	0	0	0	0	0	0	304,000
TGR	3,338,848	60,195	0	0	0	0	0	3,399,043
TOTAL 440746 5	7,491,458	60,195	0	0	0	0	0	7,551,653
TOTAL PROJECT:	16,012,721	557,026	0	0	0	0	0	16,569,747

ITEM NUMBER:441453 1

PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE

SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:LANDSCAPING

EX DESC:STAND ALONE LANDSCAPE

ROADWAY ID:86075000

PROJECT LENGTH: 2.435MI

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	375	0	0	0	0	0	0	375
DS	99,929	0	0	0	0	0	0	99,929
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	571,660	0	0	0	0	0	0	571,660
DIH	0	101	0	0	0	0	0	101
TOTAL 441453 1	671,964	101	0	0	0	0	0	672,065
TOTAL PROJECT:	671,964	101	0	0	0	0	0	672,065

ITEM NUMBER:441573 1

PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE

NON-SIS

DISTRICT:04

COUNTY:BROWARD

TYPE OF WORK:BIKE LANE/SIDEWALK

EX DESC:2017 MPO CSLIP PRIORITY #14 FDOT IS DOING THE PROJECT ON BEHALF OF CITY OF WILTON MANORS

ROADWAY ID:86900193

PROJECT LENGTH: .501MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	101,224	0	0	0	0	0	0	101,224
TALU	280,422	4,425	0	0	0	0	0	284,847
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	0	0	865,573	0	0	0	865,573

HIGHWAYS									
=====									
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	9,995	0	0	0	0	0	0	0	9,995
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	907,569	0	0	0	0	0	0	0	907,569
DIH	0	16,019	0	0	0	0	0	0	16,019
DS	14,998	0	0	0	0	0	0	0	14,998
TOTAL 441727 1	1,115,337	19,110	0	0	0	0	0	0	1,134,447
TOTAL PROJECT:	1,115,337	19,110	0	0	0	0	0	0	1,134,447

ITEM NUMBER:441771 1		PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:TRAFFIC SIGNAL UPDATE	
EX DESC:NPV=\$3,481,539; B/C=6.9 SHSP EMPHASIS AREA(S)- INTERSECTION		& VULNERABLE ROAD USER CRASHES						
ROADWAY ID:86065000		PROJECT LENGTH: .330MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	135,353	37,888	0	0	0	0	0	173,241
DIH	142	4,858	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	677,382	0	0	0	0	677,382
DIH	0	0	34,737	0	0	0	0	34,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,000	0	0	0	0	0	5,000
TOTAL 441771 1	135,495	47,746	712,119	0	0	0	0	895,360
TOTAL PROJECT:	135,495	47,746	712,119	0	0	0	0	895,360

ITEM NUMBER:441956 1		PROJECT DESCRIPTION:PEMBROKE ROAD FROM US-27 TO SW 160TH AVE							*NON-SIS*
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:PD&E/EMO STUDY		
EX DESC:2020 MPO HIGHWAY PRIORITY # 3, 42 ALSO INCLUDES SW 196 AVE FROM MIRAMAR PARKWAY TO PEMBROKE RD FEASIBILITY STUDY 22									
-01 -FEASIBILITY STUDY, 22-02 = PD&E PREWORK R/W NEEDED									
ROADWAY ID:86000421		PROJECT LENGTH: 3.549MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	0	0	0	75,000	0	0	0	75,000
SU	23,031	10,000	0	0	600,000	1,500,000	0	0	2,133,031
TRIP	0	0	0	0	0	1,075,520	0	0	1,075,520
TRWR	0	0	0	0	0	276,023	0	0	276,023
TOTAL 441956 1	23,031	10,000	0	0	675,000	2,851,543	0	0	3,559,574
TOTAL PROJECT:	23,031	10,000	0	0	675,000	2,851,543	0	0	3,559,574

RECOMMENDED FOR REMOVAL

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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HIGHWAYS
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ITEM NUMBER:443132 1		PROJECT DESCRIPTION:HURRICANE IRMA OVERHEAD SIGN REPAIRS - INTERSTATE (I-595 & I-75)					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:EMERGENCY OPERATIONS	
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235, DTD 09/04/2017 CONTRACT T4529 DDIR#IR-86-041 SIGNED BY M. CLASGENS 02/05/2018 86S								
629: I-595 EB AT EXIT TO US-1; 86S971: I-75 SB JUST WEST OF I-595 INTERCHANGE; 86S984: I-75 SB JUST WEST OF SR-862								
EXIT; GOES WITH 442719.1. LEAD FM# IS 442719.1								
ROADWAY ID:86075000		PROJECT LENGTH: .879MI					LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	9,765	0	0	0	0	0	0	9,765
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	102,105	0	0	0	0	0	0	102,105
DER	17,554	4,862	0	0	0	0	0	22,416
DS	8,974	0	0	0	0	0	0	8,974
TOTAL 443132 1	138,398	4,862	0	0	0	0	0	143,260
TOTAL PROJECT:	138,398	4,862	0	0	0	0	0	143,260

ITEM NUMBER:444009 1		PROJECT DESCRIPTION:SR 1A/17TH ST/OVER MERCEDES RIVER					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
EX DESC:CATHODIC PROTECTION BRIDGE#860035								
ROADWAY ID:86180000		PROJECT LENGTH: .027MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	188,868	0	0	0	0	0	0	188,868
DIH	3,807	6,193	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	1,739,887	0	0	0	0	1,739,887
DIH	0	0	61,617	0	0	0	0	61,617
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	6,896	15,000	0	0	0	0	0	21,896
TOTAL 444009 1	199,571	21,193	1,801,504	0	0	0	0	2,022,268
TOTAL PROJECT:	199,571	21,193	1,801,504	0	0	0	0	2,022,268

ITEM NUMBER:444786 1		PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF SR-870/COMMERCIAL BLVD TO SR-869/SW 10TH ST					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:SIGNING/PAVEMENT MARKINGS	
EX DESC:DELINEATORS/THERMO FOR PHASE 3A MANAGED LANES (3A-2)								
ROADWAY ID:86070000		PROJECT LENGTH: 8.173MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19	4,981	0	0	0	0	0	5,000
DS	217,450	0	0	0	0	0	0	217,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,753,220	0	0	0	0	0	0	2,753,220
DIH	0	40,000	0	0	0	0	0	40,000

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	DS	211,051	0	0	0	0	0	0	211,051
TOTAL	444786 1	3,181,740	44,981	0	0	0	0	0	3,226,721
TOTAL PROJECT:		3,181,740	44,981	0	0	0	0	0	3,226,721
TOTAL DIST: 04		1,939,532,281	205,977,317	106,313,437	491,716,710	126,726,952	77,569,906	2,300,790,668	5,248,627,271
TOTAL HIGHWAYS		1,939,532,281	205,977,317	106,313,437	491,716,710	126,726,952	77,569,906	2,300,790,668	5,248,627,271

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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TURNPIKE
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ITEM NUMBER:406095 4
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK(SR91) - N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)MNGD LNS
COUNTY:BROWARD
PROJECT LENGTH: 3.407MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,293,271	1,014,818	0	0	0	1,500,000	0	12,808,089
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	31,025	942	0	0	0	0	0	31,967
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	500,000	0	0	0	0	0	0	500,000
PKBD	0	0	0	0	0	0	25,711,500	25,711,500
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	158,640,062	158,640,062
PKYI	55,237	0	0	0	0	11,440	56,000	122,677
TOTAL 406095 4	10,879,533	1,515,760	0	0	0	1,511,440	184,407,562	198,314,295
TOTAL PROJECT:	10,879,533	1,515,760	0	0	0	1,511,440	184,407,562	198,314,295

ITEM NUMBER:406099 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)
COUNTY:BROWARD
PROJECT LENGTH: 1.000MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	795,063	1,000	0	0	0	0	0	796,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	19,368,706	0	0	0	0	0	0	19,368,706
TFRT	4,500,000	0	0	0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	10,820,057	0	0	0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	4,166,667	4,166,667
PKYI	4,055	0	0	0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	0	31,929,418	31,929,418
PKYI	0	0	0	0	11,110	0	0	11,110
TOTAL 406099 1	35,487,881	1,000	0	0	11,110	0	36,096,085	71,596,076
TOTAL PROJECT:	35,487,881	1,000	0	0	11,110	0	36,096,085	71,596,076

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DATE RUN: 07/01/2020

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TURNPIKE
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ITEM NUMBER:406103 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION
COUNTY:BROWARD
PROJECT LENGTH: .214MI

SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	261,767	0	0	0	0	261,767
TOTAL 406103 2		0	261,767	0	0	0	0	261,767
TOTAL PROJECT:		0	261,767	0	0	0	0	261,767

ITEM NUMBER:406150 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO10LANES) W/EL
COUNTY:BROWARD
PROJECT LENGTH: 5.076MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		22,265,700	12,362	0	0	0	750,000	23,028,062
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		2,868,955	1,000	0	0	0	0	2,869,955
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	0	0	0	2,000,000	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		85,869	0	0	0	0	313,193,157	313,279,026
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	0	0	0	2,000	2,000
TOTAL 406150 1		25,220,524	13,362	0	0	0	315,945,157	341,179,043
TOTAL PROJECT:		25,220,524	13,362	0	0	0	315,945,157	341,179,043

ITEM NUMBER:406156 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:SW10TH ST/TPK (SR91) INTERCHANGE MODIFICATION (MP 71)
COUNTY:BROWARD
PROJECT LENGTH: .400MI

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		2,181	2,318	0	0	0	0	4,499
TOTAL 406156 1		2,181	2,318	0	0	0	0	4,499

ITEM NUMBER:406156 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY
COUNTY:BROWARD
PROJECT LENGTH: .400MI

SIS
TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		2,150,890	1,000	0	0	0	0	2,151,890
TOTAL 406156 2		2,150,890	1,000	0	0	0	0	2,151,890
TOTAL PROJECT:		2,153,071	3,318	0	0	0	0	2,156,389

RECOMMENDED FOR REMOVAL

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

TURNPIKE
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ITEM NUMBER:415927 4
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:TPK (SR91) TSM&O ADD LANES N OF SAWGRASS TO PALM BEACH C/L (MP 71-73)
COUNTY:BROWARD
PROJECT LENGTH: 1.577MI

SIS
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		4,090	2,688,164	0	0	0	0	2,692,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	0	33,591,055	0	0	33,591,055
TOTAL 415927 4		4,090	2,688,164	0	33,591,055	0	0	36,283,309
TOTAL PROJECT:		4,090	2,688,164	0	33,591,055	0	0	36,283,309

ITEM NUMBER:422418 7
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPANO SERVICE PLAZA MODIFICATION (MP 65)
COUNTY:BROWARD
PROJECT LENGTH: .465MI

SIS
TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		596	1,351	0	0	0	0	1,947
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		105,680	0	0	0	0	0	105,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		403,506	0	0	0	0	0	403,506
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD		1,297,891	0	0	0	0	0	1,297,891
PKYI		4,533,315	4,681	0	0	0	0	4,537,996
TOTAL 422418 7		6,340,988	6,032	0	0	0	0	6,347,020
TOTAL PROJECT:		6,340,988	6,032	0	0	0	0	6,347,020

ITEM NUMBER:423373 6
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:WIDEN SPUR(SR91) FROM BROWARD CNTY TO TPK EXT(SR821)(MP3.3-3.6) 6-8LNS
COUNTY:BROWARD
PROJECT LENGTH: .200MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
TOTAL 423373 6		0	1,500	0	0	0	0	1,500
TOTAL PROJECT:		0	1,500	0	0	0	0	1,500

ITEM NUMBER:428013 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)
COUNTY:BROWARD
PROJECT LENGTH: 1.500MI

SIS
TYPE OF WORK:PERIODIC MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		137,335	0	0	0	0	0	137,335
PKYR		497,831	0	0	0	0	0	497,831

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TURNPIKE

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	100,000	0	0	0	100,000
TOTAL 435461 1	16,892,945	5,461,267	204,975,348	0	0	0	227,329,560

ITEM NUMBER:435461 4	PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) SAMPLE TO UNIVERSITY DR (MP 12-14.8)(6TO10 LNS)	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86472000	PROJECT LENGTH: 2.800MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 435461 4	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:435461 5	PROJECT DESCRIPTION:WIDEN SAWGRASS (SR869) ATLANTIC BLVD TO SAMPLE (MP 9-12)(6TO10 LNS)	*SIS*
DISTRICT:04	COUNTY:BROWARD	
ROADWAY ID:86472000	PROJECT LENGTH: 3.000MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 435461 5	0	1,500	0	0	0	0	0	1,500

TOTAL PROJECT:	16,892,945	5,464,267	204,975,348	0	0	0	0	227,332,560
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ITEM NUMBER:435614 2	PROJECT DESCRIPTION:THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT	*NON-S
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 435614 2	PKYI	54,157	8,804	0	0	0	0	0	62,961
		54,157	8,804	0	0	0	0	0	62,961

TOTAL PROJECT:	54,157	8,804	0	0	0	0	0	62,961
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ITEM NUMBER:435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS XWAY- S OF SUNRISE TO S OF US441 (MP 0.5 TO 18) *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY

ROADWAY ID:86472000 PROJECT LENGTH: 17.500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/

[illegible]

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	7,445,894	1,922	0	0	0	0	0	0	7,447,816

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	79,080	1,609	0	0	0	0	0	80,689

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	9,648	0	0	0	0	0	0	0	9,648

TOTAL 435763 1	7,534,622	3,531	0	0	0	0	0	7,538,153
TOTAL PROJECT:	7,534,622	3,531	0	0	0	0	0	7,538,153

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:437155 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:WIDEN SAWGRASS(SR869) S OF NW8TH TO ATLANTIC BLVD (MP0-6.6)(6TO10LNS)
COUNTY:BROWARD
PROJECT LENGTH: 6.100MI

S) *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 4

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	25,863,029	4,290,120	0	2,000,000	0	0	0	32,153,149
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	59,115	26,788,034	140,000	246,665	102,976	0	0	27,336,790
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	500,000	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	0	0	0	0	23,370,628	0	0	23,370,628
PKYI	28,771	0	0	0	277,266,138	0	10,380,000	287,674,909
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	0	0	0	300,000	0	0	300,000
TOTAL	437,155	31,078,154	140,000	2,246,665	301,539,742	0	10,380,000	371,335,476

ITEM NUMBER:437155 3
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:SAWGRASS XWAY (SR869) PALM TREE RELOCATION, MP 0.5-6.6
COUNTY:BROWARD
PROJECT LENGTH: 6.600MI

NON-SIS

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 437155 3	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:437155 4
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION: PAT SALERNO DR. / SAWGRASS XWAY (SR869) INTCHG IMPROVEMENTS (MP 2.5)
COUNTY: BROWARD
PROJECT LENGTH: .500MI

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)                                     *SIS*
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 437155 4	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	25,950,915	31,081,154	140,000	2,246,665	301,539,742	0	10,380,000	371,338,476

ITEM NUMBER:437224 2
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION: EXTEND AUX LANE ALONG TPK NB ENTRANCE RAMP FROM SAWGRASS (MP 71.6-71.9)
COUNTY: BROWARD
PROJECT LENGTH: .144MI

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.9)                                     *SIS*
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	14,873	2,440	0	0	0	0	0	17,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	840	1,000	0	0	0	0	0	1,840
TOTAL 437224 2	15,713	3,440	0	0	0	0	0	19,153

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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ITEM NUMBER:437224 3
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:EXTEND AUX LANE ALONG TPK SB ENTRANCE RAMP FROM SAWGRASS(MP 70.7-71.2)
COUNTY:BROWARD
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	11,282	1,500	0	0	0	0	0	12,782
TOTAL 437224 3	11,282	1,500	0	0	0	0	0	12,782
TOTAL PROJECT:	26,995	4,940	0	0	0	0	0	31,935

ITEM NUMBER:437990 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16
COUNTY:BROWARD
PROJECT LENGTH: 6.960MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	107,638	0	0	0	0	0	0	107,638
PKYR	1,670,797	752,746	0	0	0	0	0	2,423,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,115	0	0	0	0	0	0	3,115
PKYR	0	0	15,111,828	0	0	0	0	15,111,828
TOTAL 437990 1	1,781,550	752,746	15,111,828	0	0	0	0	17,646,124
TOTAL PROJECT:	1,781,550	752,746	15,111,828	0	0	0	0	17,646,124

ITEM NUMBER:439742 1
DISTRICT:04
ROADWAY ID:86471000

PROJECT DESCRIPTION:PD&E FOR HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47)
COUNTY:BROWARD
PROJECT LENGTH: 1.606MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,128	6,305	0	0	0	0	0	11,433
TOTAL 439742 1	5,128	6,305	0	0	0	0	0	11,433
TOTAL PROJECT:	5,128	6,305	0	0	0	0	0	11,433

ITEM NUMBER:442062 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)
COUNTY:BROWARD
PROJECT LENGTH: 3.903MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	28,012	0	0	0	0	0	0	28,012
PKYR	470	1,001,030	0	0	0	0	0	1,001,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR	0	0	8,305,685	0	0	0	0	8,305,685
TOTAL 442062 1	28,482	1,001,030	8,305,685	0	0	0	0	9,335,197
TOTAL PROJECT:	28,482	1,001,030	8,305,685	0	0	0	0	9,335,197

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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ITEM NUMBER:442212 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION: PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70)
COUNTY: BROWARD
PROJECT LENGTH: 16.101MI

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	7,863,295	193,073	0	0	0	0	0	8,056,368
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,087	0	0	0	0	0	0	1,087
TOTAL 442212 1	7,864,382	193,073	0	0	0	0	0	8,057,455
TOTAL PROJECT:	7,864,382	193,073	0	0	0	0	0	8,057,455

ITEM NUMBER:442613 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48
COUNTY:BROWARD
PROJECT LENGTH: .019MI

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	255,861	1,062	0	0	0	0	0	256,923
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	752,257	0	0	0	0	0	0	752,257
TOTAL 442613 1	1,008,118	1,062	0	0	0	0	0	1,009,180
TOTAL PROJECT:	1,008,118	1,062	0	0	0	0	0	1,009,180

ITEM NUMBER:442892 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION: GUARDRAIL REHABILITATION - SAWGRASS XWAY (SR869)
COUNTY: BROWARD
PROJECT LENGTH: 21.835MI

TYPE OF WORK: GUARDRAIL
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PXYI	17,002		0	0	0	0	0	17,002
PKYR	1,010,397	27,919	0	0	0	0	0	1,038,316
TOTAL 442892 1	1,027,399	27,919	0	0	0	0	0	1,055,318
TOTAL PROJECT:	1,027,399	27,919	0	0	0	0	0	1,055,318

ITEM NUMBER:442922 7
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65)
COUNTY:BROWARD
PROJECT LENGTH: .465MI

TYPE OF WORK: REST AREA
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	70,752	1,746	0	0	0	0	0	72,498
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	816	2,000	0	0	0	0	0	2,816
TOTAL 442922 7	71,568	3,746	0	0	0	0	0	75,314
TOTAL PROJECT:	71,568	3,746	0	0	0	0	0	75,314

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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

TURNPIKE
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ITEM NUMBER:443882 4
DISTRICT:04
ROADWAY ID:86471000

PROJECT DESCRIPTION:TPK EXT (SR821) MANAGED LANE IMPLEMENTATION (MP 40.2-47)
COUNTY:BROWARD
PROJECT LENGTH: 7.706MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	500,000	0	501,500
TOTAL 443882 4		0	1,500	0	0	500,000	0	501,500
TOTAL PROJECT:		0	1,500	0	0	500,000	0	501,500

ITEM NUMBER:443901 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:DRAINAGE IMPROVEMENTS TO NB TPK ML (SR91), BROWARD CNTY MP 67.7-68.4
COUNTY:BROWARD
PROJECT LENGTH: .700MI

SIS
TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		175,295	2,902	0	0	0	0	178,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		212,998	40,123	0	0	0	0	253,121
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	10,000	0	0	0	0	10,000
TOTAL 443901 1		388,293	53,025	0	0	0	0	441,318
TOTAL PROJECT:		388,293	53,025	0	0	0	0	441,318

ITEM NUMBER:443955 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:OAKLAND PARK BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 3)
COUNTY:BROWARD
PROJECT LENGTH: .700MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		559	2,500	0	0	0	0	3,059
TOTAL 443955 1		559	2,500	0	0	0	0	3,059
TOTAL PROJECT:		559	2,500	0	0	0	0	3,059

ITEM NUMBER:443956 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:ATLANTIC BLVD INTCHNG IMPROVEMENTS (SAWGRASS XWAY MP 8)
COUNTY:BROWARD
PROJECT LENGTH: .650MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		1,046,449	304,824	500,000	0	0	0	1,851,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	101,000	0	0	0	0	101,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	0	500,000	0	0	0	500,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKBD	0	0	52,884,764	0	0	0	0	0	52,884,764
PKYI	6,732	0	0	0	0	0	0	0	6,732
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	0	0	200,000	0	0	0	0	0	200,000
TOTAL 443956 1	1,053,181	405,824	54,084,764	0	0	0	0	0	55,543,769
TOTAL PROJECT:	1,053,181	405,824	54,084,764	0	0	0	0	0	55,543,769

ITEM NUMBER:444010 1 PROJECT DESCRIPTION:PD&E EXPRESS LANE DIRECT CONNECT BETWEEN SAWGRASS(SR869) & 175 INTCHNG *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86075000 PROJECT LENGTH: 6.830MI LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 444010 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

ITEM NUMBER:445910 1 PROJECT DESCRIPTION:EXPRESS LANE IMPLEMENTATION ON SAWGRASS XWAY (SR 869) FROM MP 0 TO 15 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
ROADWAY ID:86472000 PROJECT LENGTH: 15.008MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	1,219,198	1,220,698
TOTAL 445910 1	0	1,500	0	0	0	0	1,219,198	1,220,698
TOTAL PROJECT:	0	1,500	0	0	0	0	1,219,198	1,220,698

ITEM NUMBER:447715 1 PROJECT DESCRIPTION:PD&E WIDEN TPK(SR821&SR91), UNIVERSITY DR (MP46) TO GRIFFIN RD (MP54) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:86470000 PROJECT LENGTH: 8.447MI LANES EXIST/IMPROVED/ADDED: 5/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 447715 1	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500
TOTAL DIST: 04	160,429,245	43,767,892	282,617,625	2,246,665	335,641,907	1,511,440	548,048,002	1,374,262,776
TOTAL TURNPIKE	160,429,245	43,767,892	282,617,625	2,246,665	335,641,907	1,511,440	548,048,002	1,374,262,776

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F.C.O.
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:417536 7
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	54,196	11,874	0	0	0	0	0	66,070
TOTAL 417536 7	54,196	11,874	0	0	0	0	0	66,070

ITEM NUMBER:417536 8
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	80,917		0	0	0	0	0	80,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	14,328		0	0	0	0	0	14,328
PKYI	181		1,351	0	0	0	0	1,532
TOTAL	417536	8	95,426	1,351	0	0	0	96,777

ITEM NUMBER:417536 9
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS
COUNTY:BROWARD
PROJECT LENGTH: .465MI

SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PYI	44,983	9,855	0	0	0	0	0	54,838
TOTAL 417536 9	44,983	9,855	0	0	0	0	0	54,838
TOTAL PROJECT:	194,605	23,080	0	0	0	0	0	217,685

ITEM NUMBER:431921 3
DISTRICT:04

PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER
COUNTY: BROWARD

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

EX DESC:55150200-080002-15=\$204,000 PH-72 = \$48,482 55044010410-15-561XXX PH-52 = \$196,000 55150200-1
00777-15=\$32,000 PH-32 = \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 **SEE
WP45 FOR ADDITIONAL PROJECT COMMENTS**
ROADWAY ID: PROJECT LENGTH: .000

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	4,250	0	0	0	0	0	0	4,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
FCO	234,901	0	0	0	0	0	0	234,901
TOTAL 431921 3	239,151	2,000	0	0	0	0	0	241,151

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ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER
DISTRICT:04 COUNTY:BROWARD
EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN
IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	4,000	0	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,402	558	0	0	0	0	0	2,960
FCO	84,870	0	0	0	0	0	0	84,870
TOTAL 431921 4	91,272	558	0	0	0	0	0	91,830

ITEM NUMBER:431921 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	3,000	0	0	0	0	0	3,000
FCO	141,000	0	0	0	0	0	0	141,000
TOTAL 431921 6	141,000	3,000	0	0	0	0	0	144,000
TOTAL PROJECT:	471,423	5,558	0	0	0	0	0	476,981

ITEM NUMBER:432565 1 PROJECT DESCRIPTION:D-4 DISTRICT OFFICE RENOVATIONS
DISTRICT:04 COUNTY:BROWARD
EX DESC:55150500-080002-14-\$2,000 55041010405-14-561031

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	29,347	1,350	0	0	0	0	0	30,697
FCO	2,000	0	0	0	0	0	0	2,000
TOTAL 432565 1	31,347	1,350	0	0	0	0	0	32,697

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE
DISTRICT:04 COUNTY:BROWARD
EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
FCO	30,429	0	0	0	0	0	0	30,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	911	1,089	0	0	0	0	0	2,000

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FCO	19,154	0	0	0	0	0	0	19,154
TOTAL 432565 2	50,494	1,089	0	0	0	0	0	51,583

ITEM NUMBER:432565 3	PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	
EX DESC:55150200-080002-16=\$352,000	PH-52 = REPLACE ROOF 55044010410-16-561XXX	TYPE OF WORK:FIXED CAPITAL OUTLAY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	7,380	2,620	0	0	0	0	0	10,000
	FCO	355,000	0	0	0	0	0	0	355,000
TOTAL	432565 3	362,380	2,620	0	0	0	0	0	365,000

ITEM NUMBER:432565 4	PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR R EPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)		

ROADWAY ID:	PROJECT LENGTH:	LANES EXIST/IMPROVED/ADDED:
	.000	0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	5,758	2,465	0	0	0	0	0	8,223
FCO	68,370	0	0	0	0	0	0	68,370
TOTAL	432,565	4	74,128	2,465	0	0	0	76,593

ITEM NUMBER:432565 5	PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:FIXED CAPITAL OUTLAY
EX DESC:55150500-080002-18-\$40,000 55041010418-18-561XXX (FCO MINOR REPAIR) SEQ. 02 = FY18/19 = \$21,017 FROM 432565-6-52-01 ; FY19/20 = \$3,983 FROM 444759-1-52-01		

ROADWAY ID: PROJECT LENGTH: 1.000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	2,000	0	0	0	0	0	2,000
FCO	64,027	0	0	0	0	0	0	64,027
TOTAL 432565 5	64,027	2,000	0	0	0	0	0	66,027
TOTAL PROJECT:	582,376	9,524	0	0	0	0	0	591,900

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ITEM NUMBER:444663 1		PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS					*NON-SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:FIXED CAPITAL OUTLAY	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	190,000	36,398	0	0	0	0	0	226,398
TOTAL 444663 1	190,000	36,398	0	0	0	0	0	226,398
TOTAL PROJECT:	190,000	36,398	0	0	0	0	0	226,398
TOTAL DIST: 04	1,438,404	74,560	0	0	0	0	0	1,512,964
TOTAL F.C.O.	1,438,404	74,560	0	0	0	0	0	1,512,964

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ITEM NUMBER:408527 8
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: DISTRICTWIDE ADA RETROFITS
COUNTY: BROWARD
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	450,000		300,000	0	0	0	0	750,000
TOTAL 408527 8	450,000		300,000	0	0	0	0	750,000
TOTAL PROJECT:	450,000		300,000	0	0	0	0	750,000

ITEM NUMBER:417536 8
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	213,744	0	0	0	0	0	0	213,744
TOTAL 417536 8	213,744	0	0	0	0	0	0	213,744
TOTAL PROJECT:	213,744	0	0	0	0	0	0	213,744

ITEM NUMBER:420809 3
DISTRICT:04
EX DESC:P3-PUBLIC PR
PROVEMENTS,E
LD FINANCE,M
ROADWAY ID:86095000

PROJECT DESCRIPTION: I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95
COUNTY: BROWARD
RECONSTRUCTION OF I-595, INCLUDES ADDING EXPRESS LANES, ADDING AUXILIARY LANES, RAMP IM
THROUGH TURNPIKE & SR-7 INTERCHANGE, RECONSTRUCTION OF TURNPIKE INTERCHANGE DESIGN BUI
H58=FHP SERVICES
PROJECT LENGTH: 9.815MI

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                                *SIS*
TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 5/ 5/ 2

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	222,413	0	0	0	0	0	0	222,413
TOTAL 420809 3	222,413	0	0	0	0	0	0	222,413
TOTAL PROJECT:	222,413	0	0	0	0	0	0	222,413

ITEM NUMBER:431921 3
DISTRICT:04
EX DESC:55150200-080
00777-15=\$32
WP45 FOR ADD
ROADWAY ID:

PROJECT DESCRIPTION: BROWARD OPERATIONS CENTER
COUNTY: BROWARD
PH-72 = \$48,482 55044010410-15-561XXX PH-52 = \$196,000 55150200-1
= \$4,250 TRAN \$8,565 D FROM 432569-2-72-01 TRAN \$4,250 FCO FROM PH52 TO PH32 **SEE
MENTS**
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRD/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	47,792	0	0	0	0	0	0	47,792
TOTAL 431921 3	47,792	0	0	0	0	0	0	47,792

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ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER
DISTRICT:04 COUNTY:BROWARD
EX DESC:55150200-080002-16=\$152,497 55044010410-16-561XXX 55150200-100777-16=\$30,000 PH-72 = \$30K (15K REPLACE/REPAIR AC UN
IT; 15K REPAIR ROOF) PH-52 = REWIRE BUILDING FOR EMERGENCY GENERATOR

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	35,380	0	0	0	0	0	0	35,380
TOTAL 431921 4	35,380	0	0	0	0	0	0	35,380
TOTAL PROJECT:	83,172	0	0	0	0	0	0	83,172

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE
DISTRICT:04 COUNTY:BROWARD
EX DESC:55150500-080002-15=\$53,000 55041010405-15-561XXX 55150500-100777-15=\$60,314

NON-SIS

TYPE OF WORK:FIXED CAPITAL OUTLAY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	60,314	0	0	0	0	0	0	60,314
TOTAL 432565 2	60,314	0	0	0	0	0	0	60,314

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE
DISTRICT:04 COUNTY:BROWARD
EX DESC:55150500-080002-17-\$100,000(\$25K TRANSFORMERS REPLACEMENT ON 2ND AND 3RD FLOOR/\$75K A/C UNIT REPLACEMENT) 55150500-100777-17-\$31,000(\$16K CARPET REPLACEMENT/\$15K LIGHTING UPGRADE TO LED EXTERIOR) 55041010418-17-561XXX (FCO MINOR REPAIR) 55041010418-17-242XXX (CONTRACTUAL SERVICES)

NON-SIS
TYPE OF WORK:FIXED CAPITAL OUTLAY

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	30,948	0	0	0	0	0	0	30,948
TOTAL 432565 4	30,948	0	0	0	0	0	0	30,948
TOTAL PROJECT:	91,262	0	0	0	0	0	0	91,262

ITEM NUMBER:434682 1	PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS
DISTRICT:04	COUNTY:BROWARD
ROADWAY ID:	PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	500,000	1,000,000	0	0	0	0	0	1,500,000
TOTAL 434682 1	500,000	1,000,000	0	0	0	0	0	1,500,000
TOTAL PROJECT:	500,000	1,000,000	0	0	0	0	0	1,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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DATE RUN: 07/01/2020
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MBRMPOTP

MAINTENANCE
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ITEM NUMBER:439780 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:BROWARD COUNTY MISC ROAD CONCRETE
COUNTY:BROWARD
PROJECT LENGTH: .000

TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	0	0	250,000	250,000	250,000	0	750,000
TOTAL 439780 1	0	0	0	250,000	250,000	250,000	0	750,000
TOTAL PROJECT:	0	0	0	250,000	250,000	250,000	0	750,000
TOTAL DIST: 04	1,560,591	1,300,000	0	250,000	250,000	250,000	0	3,610,591
TOTAL MAINTENANCE	1,560,591	1,300,000	0	250,000	250,000	250,000	0	3,610,591

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/01/2020

TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:235020 1
DISTRICT:04

PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5307 FORMULA FUNDS
COUNTY:BROWARD

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:FEDERAL CAPITAL ASSISTANCE FY06=22,669,509 FTA/62M LF EXECUTED GRANT 5/13/08 FL90X628 FY07=23,304,192 FTA/64M LF EX
ECUTED GRANT 8/11/08 FL90X660 FY08=13,910,000 FTA/64M LF FY10=24,155,304 FTA GRANT EXECUTED 7/20/10 FL90X706-00

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
	FTA	74,596,005	0	0	0	0	0	0	74,596,005
	LF	195,428,000	0	0	0	0	0	0	195,428,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY									
	FTA	129,280,970	228,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0	457,280,970
	LF	206,000,000	0	0	0	0	0	0	206,000,000
TOTAL 235020 1		605,304,975	228,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0	933,304,975
TOTAL PROJECT:		605,304,975	228,000,000	25,000,000	25,000,000	25,000,000	25,000,000	0	933,304,975

ITEM NUMBER:428024 2

PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

DISTRICT:04 COUNTY:BROWARD
EX DESC:LIVEABILITY GRANT; 2015 MPO PRIORITY #4 SECTION 5309--BROWARD CO. TRANSIT

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL 428024 2	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL PROJECT:	0	8,034,017	0	0	0	0	0	8,034,017

ITEM NUMBER:428437 1

PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309

NON-SIS

TYPE OF WORK:TRANSIT IMPROVEMENT

DISTRICT:04
EX DESC:FTA EARMARKS FY 2010-SECTION 5309

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	0	500,000
TOTAL PROJECT:	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:430295 2 PROJECT DESCRIPTION:BROWARD CO. TRANSIT CB SMITH PARK & RIDE EXPANSION
DISTRICT:04 COUNTY:BROWARD
EX DESC:2011 MPO PRIORITY #6 SEGMENT 1 = JPA WITH BROWARD COUNTY TRANSIT SEGMENT 2 = CEI ACTIVITIES (PROCURED BY THE DISTRICT)

NON-SIS

TYPE OF WORK:PARK AND RIDE LOTS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	167,458	0	0	0	0	0	0	167,458
DIH	195	805	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,750	0	0	0	0	0	0	1,750
TOTAL 430295 2	169,403	805	0	0	0	0	0	170,208
TOTAL PROJECT:	169,403	805	0	0	0	0	0	170,208

ITEM NUMBER:430333 1	PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES
DISTRICT:04	COUNTY:BROWARD
EX DESC:DEVELOP AN ASSET MGMT SYSTEM TO TRACK CONDITION OF AGENCY'S FLEET, FACILITIES, & EQUIPMENT /STATE OF GOOD REPAIR DR	
AFT GRANT #FL-04-0131	

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
	PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	25,378,720	2,833,000	2,833,000	2,833,000	2,833,000	0	36,710,720
TOTAL 430333 1	0	25,378,720	2,833,000	2,833,000	2,833,000	2,833,000	0	36,710,720
TOTAL PROJECT:	0	25,378,720	2,833,000	2,833,000	2,833,000	2,833,000	0	36,710,720

ITEM NUMBER:433038 1	PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY
DISTRICT:04	COUNTY:BROWARD
EX DESC:SECTION 5309 BUS LIVABILITY BROWARD COUNTY TRANSIT (NON-BUDGETED)	

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	401,440	0	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	0	401,440
TOTAL PROJECT:	0	401,440	0	0	0	0	0	401,440

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MBRMPOTP

ITEM NUMBER:435688	1	PROJECT DESCRIPTION:SFRTA	CAPITAL SECTION 5339	BUS AND BUS FACILITIES
DISTRICT:04			COUNTY:BROWARD	
EX DESC:FTA FORMULA	CAPITAL FUNDING FOR	CAPITAL PROJECTS SFTRA-	SOUTH FLORIDA REGIONAL	TRANSPORTATION AUTHORITY

NON-SIS
TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	0	0	0	461,235	461,235	0	922,470
TOTAL 435688 1	0	0	0	0	461,235	461,235	0	922,470
TOTAL PROJECT:	0	0	0	0	461,235	461,235	0	922,470

ITEM NUMBER:437282 1	PROJECT DESCRIPTION:I-95 EXPRESS BUS PURCHASE FOR PHASES 1 AND 2
DISTRICT:04	COUNTY:BROWARD
EX DESC:IN ACCORDANCE WITH THE UPA	

SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
DSBD	6,697,982	1,102,018	0	0	0	0	0	7,800,000
TOTAL 437282 1	6,697,982	1,102,018	0	0	0	0	0	7,800,000
TOTAL PROJECT:	6,697,982	1,102,018	0	0	0	0	0	7,800,000

ITEM NUMBER:439776 1	PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595
DISTRICT:04	COUNTY:BROWARD
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	252,369		0		0		0	252,369
DIH	21,564		0		0		0	21,564
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	663,184		0	0	0	0	0	663,184
DIH	51,741	108	0	0	0	0	0	51,849
DS	518,459	0	0	0	0	0	0	518,459
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,000	0	0	0	0	0	0	1,000
DS	30,372	0	0	0	0	0	0	30,372
TOTAL 439776 1	1,538,689	1,108	0	0	0	0	0	1,539,797

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DATE RUN: 07/01/2020

TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:439776 2 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595
DISTRICT:04 COUNTY:BROWARD
EX DESC:STANDALONE LANDSCAPE PROJECT FOR 439776-1 JOB COST TO PUSH BUTTON

TYPE OF WORK:LANDSCAPING

NON-SIS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	149,187	0	0	0	0	0	0	149,187
	DIH	0	9,725	0	0	0	0	0	9,725
TOTAL	439776 2	149,187	9,725	0	0	0	0	0	158,912
TOTAL PROJECT:		1,687,876	10,833	0	0	0	0	0	1,698,709

ITEM NUMBER:443342 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339(C)
DISTRICT:04 COUNTY:BROWARD
EX DESC:LOW NO OR NO EMISSION PROGRAM/DISCRETIONARY

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

NON-SIS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY								
FTA	0	3,225,000	0	0	0	0	0	3,225,000
LF	0	1,713,269	0	0	0	0	0	1,713,269
TOTAL 443342 1	0	4,938,269	0	0	0	0	0	4,938,269
TOTAL PROJECT:	0	4,938,269	0	0	0	0	0	4,938,269

ITEM NUMBER:445442 1	PROJECT DESCRIPTION:RESILIENCE PROG - STRUCTURAL IMPROV AT TRI-RAIL MANGONIA PRK STATION
DISTRICT:04	COUNTY:BROWARD
EX DESC:PROGRAM 16, FTA FUNDS; WITH SFRTA/TRI-RAIL	

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

NON-SIS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH								
FTA	0	518,895	0	0	0	0	0	518,895
TOTAL 445442 1	0	518,895	0	0	0	0	0	518,895
TOTAL PROJECT:	0	518,895	0	0	0	0	0	518,895

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TRANSIT
=====

DATE RUN: 07/01/2020
TIME RUN: 11.18.04
MBRMPOTP

ITEM NUMBER:445443 1 PROJECT DESCRIPTION:RESILIENCE PROGRAM-BACK UP PHONE SYSTEM/BACK UP CIRCUIT PROJECT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD
EX DESC:FTA FUNDS; WITH SFRTA/TRI-RAIL TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2021	2021	2022	2023	2024	2025	2025	YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	468,750	0	0	0	0	0	0	468,750
TOTAL 445443 1	0	468,750	0	0	0	0	0	0	468,750
TOTAL PROJECT:	0	468,750	0	0	0	0	0	0	468,750
TOTAL DIST: 04	613,860,236	269,353,747	27,833,000	27,833,000	28,294,235	28,294,235	0	0	995,468,453
TOTAL TRANSIT	613,860,236	269,353,747	27,833,000	27,833,000	28,294,235	28,294,235	0	0	995,468,453

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FLA. RAIL ENT.
=====

DATE RUN: 07/01/2020
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ITEM NUMBER:435688 1		PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES					*NON-SIS*		
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR		
EX DESC:FTA FORMULA CAPITAL FUNDING FOR CAPITAL PROJECTS SFTRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY									
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH									
FTA	0	3,228,645	461,235	461,235	0	0	0	0	4,151,115
TOTAL 435688 1	0	3,228,645	461,235	461,235	0	0	0	0	4,151,115
TOTAL PROJECT:	0	3,228,645	461,235	461,235	0	0	0	0	4,151,115
TOTAL DIST: 04	0	3,228,645	461,235	461,235	0	0	0	0	4,151,115
TOTAL FLA. RAIL ENT.	0	3,228,645	461,235	461,235	0	0	0	0	4,151,115

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DATE RUN: 07/01/2020

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MBRMPOTP

ITEM NUMBER:432789 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,581	0	0	0	0	0	0	500,581
DIH	59,973	2	0	0	0	0	0	59,975
TOTAL 432789 1	560,554	2	0	0	0	0	0	560,556
TOTAL PROJECT:	560,554	2	0	0	0	0	0	560,556

ITEM NUMBER:442136 8
DISTRICT:04
EX DESC:GOVERNOR EXE

PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - BROWARD OPS FACILITIES REPAIR/REPLACEMENT
COUNTY:BROWARD

NON-SIS

TYPE OF WORK:EMERGENCY OPERATIONS

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	106,772	292	0	0	0	0	0	107,064
TOTAL 442136 8	106,772	292	0	0	0	0	0	107,064
TOTAL PROJECT:	106,772	292	0	0	0	0	0	107,064

ITEM NUMBER:442138 8
DISTRICT:04
EX DESC:GOVERNOR EXE

PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT
COUNTY:BROWARD

MENT *NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	1,500	0	0	0	0	0	1,500
TOTAL 442138 8	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	1,500

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DATE RUN: 07/01/2020
TIME RUN: 11.18.04
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MISCELLANEOUS
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ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
EX DESC:GOVERNOR EXECUTIVE ORDER #17-235 DATED 9/4/2017

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND	LESS						GREATER		
CODE	THAN	2021	2022	2023	2024	2025	THAN	ALL	
	2021						2025	YEARS	
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DER	0	1,500	0	0	0	0	0	0	1,500
TOTAL 442140 8	0	1,500	0	0	0	0	0	0	1,500
TOTAL PROJECT:	0	1,500	0	0	0	0	0	0	1,500
TOTAL DIST: 04	667,326	3,294	0	0	0	0	0	0	670,620
TOTAL MISCELLANEOUS	667,326	3,294	0	0	0	0	0	0	670,620
<hr/>									
GRAND TOTAL	2,717,488,083	523,705,455	417,225,297	522,507,610	490,913,094	107,625,581	2,848,838,670	7,628,303,790	