TRANSPORTATION IMPROVEMENT PROGRAM FY 2021-2025 I Company (Company) (Company)

Municipal Reports Deerfield Beach



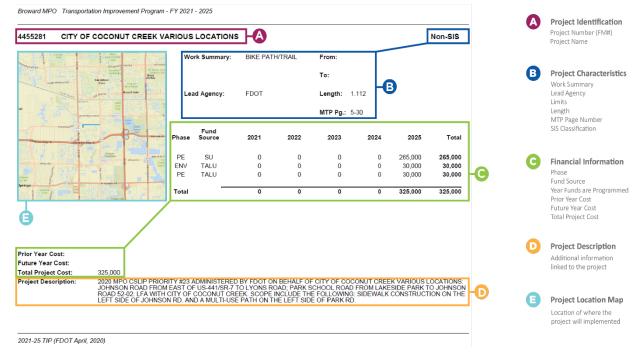
Transportation Improvement Program Overview

The Broward Metropolitan Planning Organization (MPO)'s Transportation Improvement Program (TIP) is a five-year program that prioritizes and documents the funding of transportation improvement projects the region expects to build over the next five years. The projects include reconstruction, maintenance, and operation of major highways, arterials, and intersections; maintenance and expansion of the public transit, aviation, and port systems; construction for bicycle paths, and improvements for pedestrians within the Broward region.

The Broward MPO updates the TIP annually and the MPO Board approves the TIP in July every year. The most recently approved TIP by the Board is the FY 2021-2025 TIP. The full TIP document is available at the link https://browardmpo.org/coreproducts/transportationimprovement-program-tip.

To help municipal partners review and monitor projects in the TIP falling in their jurisdiction, the Broward MPO has extracted a list of projects for each municipality from the FY 2021-2025 TIP. The list presented includes projects that fall in this municipal boundary but exclude county-wide and state-wide projects. The chart to the right illustrates how project information is organized.

How to Read the Broward MPO's TIP Pages



The TIP may be revised due to changes in project status, project cost, and/or available revenues. These changes can be either a TIP amendment or an administrative modification. To download most recent Municipal TIP Report, please visit http://broward.dtstiptool.com/



TRANSPORTATION IMPROVEMENT PROGRAM

Steps to download the most recent Municipal TIP Report:

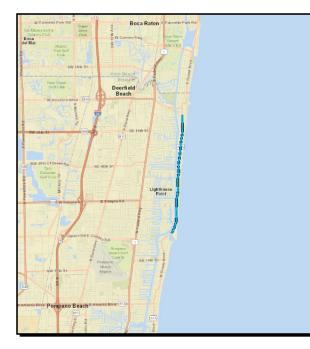
- Step 1: Visit <u>http://broward.dtstiptool.com/</u>
- Step 2: Click the tab titled "Search TIP"
- Step 3: Scroll down to the bottom of the page to the section titled "Geographic"
- Step 4: Under "Layer Name" click the dropdown icon and select "Cities"
- Step 5: A new dropdown option titled "Field Value" will appear. **Click** the dropdown icon and **select** the municipality of your choice.
- Step 6: Once the desired municipality is selected, **click** the "Search" button at the bottom of the screen.
- Step 7: A results tab will appear with a list of projects that are located within the selected municipal boundary. **Click** the "Generate Report" tab to the right.
- Step 8: Unselect "Cover Page"
- Step 9: At the bottom of the page you are presented options on how you would like the information displayed. **Read** through the options and **select** the one of your choice.
- Step 10: Click the "Run Report" button.
- Step 11: A new button will appear below, titled "Download Report". **Click** this and you will be directed to a new tab with a downloadable PDF of your customized report.
- Step 12: Enjoy!

For questions please contact Christopher Restrepo at <u>restrepoc@browardmpo.org</u> or (954) 876-0061.



Section 1 - HIGHWAYS

4413601 A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. Non-SIS



Wo	rk Summary:	BIKE LA	NE/SIDEWALK	From:			
				То:			
Lea	ad Agency:	FDOT		Length: 3	.492		
				MTP Pg.: 5	-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	DIH	0	26,980	27,697	0	0	54,677
CST	DDR	0	5,638,121	0	0	0	5,638,121
Total		0	5,665,101	27,697	0	0	5,692,798

Prior Year Cost:	2,006,631
Future Year Cost:	
Total Project Cost:	7,699,429
Project Description:	ADD BIKE

ADD BIKE LANES/REPAIR SHOULDERS FOR EXTENT, ADD SIDEWALK IN NORTHERN URBAN SECTION, AND RAISE ROAD WHERE FLOODING OCCURS IN SOUTH SECTION. 2017 MPO PRIORITY #19

4455291 **CITY OF DEERFIELD BEACH VARIOUS LOCATIONS**

Deer Creek Golf Club Deerfield Beach W Hillsboro Blvd 810 SE 10th St Banyon Trails Park NW 49th Ct Green Ra NE 48th St Wiles Rd Lig W Sample Ro Tradewin W Copans Rd reek NE 14th t Creek Pkwy

258,000

Wo	rk Summary:	BIKE LANE	/SIDEWALK	From:			
				То:			
Lea	ad Agency:	FDOT		Length:	1.626		
				MTP Pg.: 4	5-30		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
ENV	TALU	0	0	0	0	30,000	30,000
PE	TALU	0	0	0	0	228,000	228,000
Total		0	0	0	0	258,000	258,000

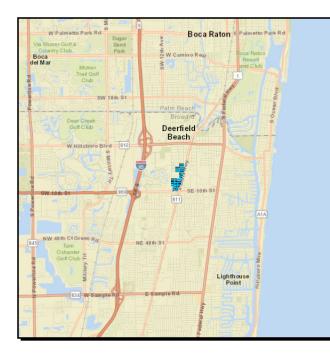
Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description:

2020 MPO CSLIP PRIORITY #24 ADMINISTERED BY FDOT ON BEHALF OF CITY OF DEERFIELD BEACH VARIOUS LOCATIONS: NW 45TH STREET FROM NW 18TH TERRACE TO MILITARY TRAIL; CRYSTAL LAKE DR. FROM NW 45TH STREET TO MILITARY TRAIL.

4442371 DEERFIELD ELEMENTARY AND DEERFIELD MIDDLE - VARIOUS LOCATIONS Non-SIS



Wo	rk Summary:	SIDEWALK		From:			
				То:			
Lea	ad Agency:	FDOT		Length:	1.582		
				MTP Pg.: {	5-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	SR2T	5,000	0	0	0	0	5,000
CST	SR2T	0	0	398,892	0	0	398,892
Total		5,000	0	398,892	0	0	403,892

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 403,892

AREA BOUNDED BY SW 3RD AVE TO SR-811/DIXIE HWY AND SW 4TH ST AND SR-869/SW 10 ST SRTS LAP PROJECT WITH CITY OF DEERFIELD BEACH; INCLUDES FILLING IN SIDEWALK GAPS; ALSO INCLUDES MISCELLANEOUS INTERSECTION UPGRADES (CROSSING AND ADA RAMPS).

4402321 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH



Wo	rk Summary:	OPERATIN ASSISTAN		From:			
				То:			
Lea	d Agency:	Responsibl Available	e Agency Not	Length: .0	00		
				MTP Pg.: 5-	3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	DS	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000

Prior Year Cost:	600,000
Future Year Cost:	
Total Project Cost:	800,000
Project Description:	HOV ENFORCEMENT

2314823 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH



Wo	rk Summary:	OPERATIN ASSISTAN		From:			
				То:			
Lea	d Agency:	Responsib Available	e Agency Not	Length: .C	000		
				MTP Pg.: 5	-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	TOBG	377,918	0	0	0	0	377,918
OPS	TOBD	377,918	0	0	0	0	377,918
Total		755,836	0	0	0	0	755,836

Prior Year Cost:	2,505,836
Future Year Cost:	
Total Project Cost:	3,261,672
Project Description:	EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

4437971 SR-5/US-1 AT SE 10TH STREET

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242,612

Wo	rk Summary:	LIGHTING		From:			
				То:			
Lea	ad Agency:	FDOT		Length: .2	200		
				MTP Pg.: 5	-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	6,517	6,517	0	0	0	13,034
PE	ACSS	45,336	0	0	0	0	45,336
ENV	ACSS	10,000	0	0	0	0	10,000
RRU	ACSS	0	11,291	0	0	0	11,291
CST	ACSS	0	0	151,924	0	0	151,924
CST	DIH	0	0	11,027	0	0	11,027
Total		61,853	17,808	162,951	0	0	242,612

Non-SIS

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description:

ANTICIPATED NPV=\$2,791,083; B/C=18.2 UPGRADE LIGHTING AT THE INTERSECTION TO BE COMPLIANT WITH THE CURRENT FDOT STANDARDS GOES WITH 443798-1

4461881 SR-5/US-1 FROM SR-870/COMMERCIAL BLVD TO SOUTHEAST 7TH STREET

del Mar w w Sandalfoot Cove o Rea Boca Pointe SW 181 SW 18th Deerfield Beach V Hillsboro Bly Lighthouse Point Rd Coconut Creek Blvd Pompan Beach Airpark Margate Pompane Beach North .95 W McNab Rd Fort Lauden North Andrews Gardens Lauderdale Lakes Oakland Park Wilton Manors

Wo	rk Summary	: RESURF	ACING	From:			
				То:			
Lea	d Agency:	FDOT		Length:	2.518		
				MTP Pg.:	5-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DIH	37,713	37,713	0	0	0	75,426
PE	DDR	709,893	0	0	0	0	709,893
ENV	DDR	0	15,000	0	0	0	15,000
CST	DS	0	0	0	4,929,318	0	4,929,318
CST	DIH	0	0	0	55,454	19,034	74,488
CST	DDR	0	0	0	773,902	0	773,902
Total		747,606	52,713	0	5,758,674	19,034	6,578,027

Non-SIS

Prior Year Cost:

Future Year Cost:

Total Project Cost: Project Description: 6,578,027

2021-25 TIP (FDOT April, 2020)

4458913 SR-810/HILLSBORO BLVD. BRIDGE OVER ICWW

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Work Summary:		BRIDGE REHABILITATION		From:	From:				
			-	То:					
Lead Agency:		FDOT		Length:	Length: .085				
				MTP Pg.:	5-3				
Phase	Fund Source	2021	2022	2023	2024	2025	Total		
PDE	DDR	150,000	0	0	0	0	150,000		
PDE	DIH	10,000	0	0	0	0	10,000		
ENV	DDR	0	10,000	0	0	0	10,000		
PE	DIH	0	0	56,762	56,762	0	113,524		
PE	DDR	0	0	419,889	400,000	0	819,889		
- Total		160,000	10,000	476,651	456,762	0	1,103,413		

Prior Year Cost:

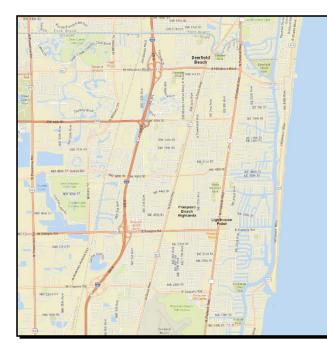
Future Year Cost: Total Project Cost:

Project Description:

1,103,413

WIDEN BRIDGE OVER ICWW TO ACCOMODATE BIKE/PED FEATURES

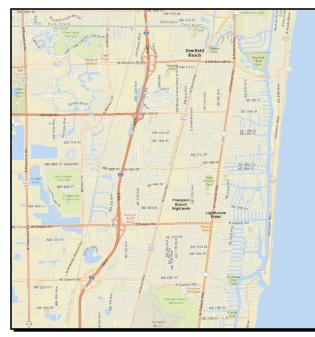
4311483 SR-811/DIXIE HWY NB RTL @ NE 48 STREET



Work Summary:			RIGHT OF WAY ACTIVITIES		From:				
				То:					
Lead Agency:		FDOT		Length: .C	06				
				MTP Pg.: 5 [.]	-3				
Phase	Fund Source	2021	2022	2023	2024	2025	Total		
ROW	DS	125,000	0	0	0	0	125,000		
Total		125,000	0	0	0	0	125,000		

Prior Year Cost:	27,717
Future Year Cost:	
Total Project Cost:	152,717
Project Description:	FUNDING FOR APPRAISAL AND PURCHASE OF EXTENSION TO EXISTING TCE (IN LIEU OF LEASE)FROM FEC R/R WHICH EXPIRES IN FEB.2021 DECISION TO EXTEND AND ANY NEGOTIATIONS WITH FEC TO BE DONE AFTER RECEIPT OF APPROVED APPRAISAL

4311481 SR-811/DIXIE HWY NB RTL @ NE 48 STREET

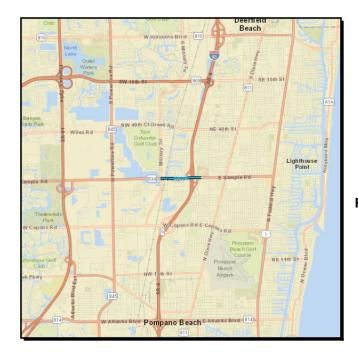


Work Summary:		RIGHT OF WAY ACTIVITIES		From:	From:			
Lead Agency:				То:				
		FDOT		Length: .006				
				MTP Pg.: 5	5-3			
Phase	Fund Source	2021	2022	2023	2024	2025	Total	
ROW	DDR	25,000	25,000	25,000	25,000	25,000	125,000	
Total		25,000	25,000	25,000	25,000	25,000	125,000	

Prior Year Cost:	273,346
Future Year Cost:	
Total Project Cost:	398,346
Project Description:	LEASE PAYMENT TO FEC R/R, FROM NORTH OF DIXIE HWY TO EAST BOUND 48TH STREET

4399101 SR-834/SAMPLE RD FROM MILITARY TRAIL TO I-95 SOUTHBOUND ENTRANCE RAMP

Non-SIS



Wo	rk Summary	TRAFFIC SUPDATE	TRAFFIC SIGNAL UPDATE		From:				
				To:					
Lead Agency:		FDOT		Length:					
				MTP Pg.:	5-3				
Phase	Fund Source	2021	2022	2023	2024	2025	Total		
CST	ACSS	1,396,741	0	0	0	0	1,396,741		
CST	SA	34,170	0	0	0	0	34,170		
Total		1,430,911	0	0	0	0	1,430,911		

Prior Year Cost:	388,628
Future Year Cost:	
Total Project Cost:	1,819,539

Total Project Cost: Project Description:

NPV=\$29,848,189; B/C=7.8; SHSP=2,3,& 4; INSTALL ADDITIONAL 3 SECTION SIGNAL HEADS IN THE EB & WB DIRECTIONS AT ALL SIGNALIZED INTERSECTIONS;INSTALL PEDESTRIAN COUNTDOWN SIGNAL AT ALL INTERSECTIONS; INSTALL NEW LIGHTING ALONG THE NORTH SIDE OF SR-834; IMPLEMENT NEEDED DRAINAGE IMPROVEMENTS AT THE I-95. G/W 441630-1 *SEE WP45 FOR ADD'L*

4399091 SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE



Wo	rk Summary:	LIGHTING		From:			
				То:			
Lead Agency:		FDOT		Length: .6	90		
				MTP Pg.: 5-	-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	ACSS	648,483	0	0	0	0	648,483
Total		648,483	0	0	0	0	648,483

Non-SIS

Prior Year Cost:	228,147
Future Year Cost:	
Total Project Cost:	876,630
Project Description:	NPV=1,2

NPV=1,205,714; B/C=5.6; INSTALL STREET LIGHTS ON DEDICATED POLES (14 POLES-400W, MOUNTING HEIGHT 50 FEET W/15 FOOT ARMS) ON THE WEST SIDE OF SR-845; COORDINATE WITH FP&L TO INSTALL STREET LIGHTS (12 LUMINAIRES-200W, MOUNTING HEIGHT 30 FEET W/10 FOOT ARMS) ON THE EAST SIDE OF SR-845 SHSP EMPHASIS AREA=INTERECTION CRASHES

2021-25 TIP (FDOT April, 2020)

4460961 SR-845/POWERLINE RD FROM SOUTH OF NW 30 PLACE TO S OF WEST DRIVE

Berneller

Wo	rk Summary:	RESURF	ACING	From:					
				То:					
Lead Agency:		FDOT	FDOT Length: 2.799						
				MTP Pg.:	5-3				
Phase	Fund Source	2021	2022	2023	2024	2025	Total		
PE	DIH	37,037	37,037	0	0	0	74,074		
PE	DDR	697,165	0	0	0	0	697,165		
ENV	DDR	0	15,000	0	0	0	15,000		
CST	DIH	0	0	52,990	18,154	0	71,144		
CST	DDR	0	0	1,589,719	0	0	1,589,719		
CST	NHRE	0	0	3,860,005	0	0	3,860,005		
Total		734,202	52,037	5,502,714	18,154	0	6,307,107		

Non-SIS

Prior Year Cost: Future Year Cost:

Total Project Cost:

6,307,107

Project Description:

4463781 SR-845/POWERLINE RD FROM SW 10TH ST TO BROWARD/PALM BEACH COUNTY LINE Non-SIS



Wo	rk Summary:	PD&E/EMO	STUDY	From:				
				То:				
Lead Agency:		FDOT		Length: 1.495				
				MTP Pg.: 5-	11			
Phase	Fund Source	2021	2022	2023	2024	2025	Total	
PDE	DDR	0	0	0	0	500,000	500,000	
Total		0	0	0	0	500,000	500,000	

Prior Year Cost: Future Year Cost: Total Project Cost: Project Description:

500,000

2020 MPO PRIORITY# 9 WIDEN FROM 4 TO 6 LANES IS R/W NEEDED

4398912 SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL



Wo	rk Summary:	LANDSCA	PING	From:					
				То:					
Lead Agency:		FDOT		Length: 1.443					
				MTP Pg.: 5	-3				
Phase	Fund Source	2021	2022	2023	2024	2025	Total		
PE	DIH	0	0	0	0	51,000	51,000		
PE	DDR	0	0	0	0	450,000	450,000		
Total		0	0	0	0	501,000	501,000		

SIS

Prior Year Cost:	
Future Year Cost:	4,564,666
Total Project Cost:	5,065,666
Project Description:	STANDALONE DEPENDENT PROJECT ON SR-869/SW 10 ST CORRIDOR TO FOLLOW DESIGN BUILD FM# 439891-1 DESIGN WILL BE ADVERTISED W/ FM# 436964-3

2021-25 TIP (FDOT April, 2020)

4398911 SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL

SIS



Work Summary:		y: ADD LA	ADD LANES		From:			
				То:				
Lea	d Agency:	FDOT		Length:	2.658			
				MTP Pg.:	5-5			
Phase	Fund Source	2021	2022	2023	2024	2025	Total	
ROW	BNIR	7,500,000	0	0	0	0	7,500,000	
ROW	DS	1,028,760	0	0	0	0	1,028,760	
RRU	ACNP	38,000,000	0	0	0	0	38,000,000	
PE	DI	0	2,875,000	0	0	0	2,875,000	
DSB	ACNP	0	0	147,863,533	334,000	333,000	148,530,533	
DSB	DI	0	0	105,378,615	0	0	105,378,615	
DSB	DDR	0	0	951,280	0	0	951,280	
DSB	GMR	0	0	9,749,798	0	0	9,749,798	
DSB	STED	0	0	13,064,153	0	0	13,064,153	
DSB	PKYI	0	0	97,387,387	0	0	97,387,387	
Total	_	46,528,760	2,875,000	374,394,766	334,000	333,000	424,465,526	

Project Description: 2020 MPO HIGHWAY PRIORITY #1

37,011,801

461,810,327

333,000

Prior Year Cost:

Future Year Cost:

Total Project Cost:

4369581 SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP

Cert Cob Deerfield Beach 10 With Boo Bive 10 With Boo Bi

Wo	rk Summary:		INTERCHANGE JUSTIFICA/MODIFICA		From:			
				To:				
Lead Agency:		FDOT	FDOT Length: 3.055					
				MTP Pg.:	5-5			
Phase	Fund Source	2021	2022	2023	2024	2025	Total	
ROW	DDR	16,495	135,003	0	0	0	151,498	
PE	DDR	0	150,000	0	0	0	150,000	
RRU	DI	0	590,000	0	0	0	590,000	
CST	DI	0	0	18,935,451	0	0	18,935,451	
CST	ACNP	0	0	2,982,911	0	0	2,982,911	
Total		16,495	875,003	21,918,362	0	0	22,809,860	

SIS

Prior Year Cost:	2,494,505
Future Year Cost:	400,000
Total Project Cost:	25,704,365
Project Description:	INTERCHAI

INTERCHANGE MODIFICATION: REALIGN, WIDEN & RELOCATE GORE OF NB EXIT RAMP, COMBINE THE EB TO NB AND WB TO NB ENTRANCE RAMP INTO A PHYSICALLY SEPARATED ROADWAY.

4331088 SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE

es Rd Boca Raton Boca del Mar Deer field Beach Parkland Lighthouse Point Coral Springs W.S Coconut Creek Margate Pompano Beach North amara North Andrews Gardens Oakland Park Lauderhil Wilton Manors Planta Fort Lauderdale Davie Dani West Lake Park Pembroke Hollywood Pines Miramar fallandaleo Aventura Carol Cit Sunny Isles

Work Summary:			PRELIM ENG FOR FUTURE CAPACITY		From:				
				То:					
Lead Agency:		FDOT		Length:	25.307				
				MTP Pg.:	5-5				
Phase	Fund Source	2021	2022	2023	2024	2025	Total		
CST	ACNP	1,500,000	250,000	0	0	0	1,750,000		
Total		1,500,000	250,000	0	0	0	1,750,000		

SIS

Prior Year Cost:	16,473,371
Future Year Cost:	
Total Project Cost:	18,223,371
Project Description:	CORRIDOR DESIGN CONSULTANT CONTRACT #2 FOR I-95 PHASE 3 CORRIDOR-433108 1

2021-25 TIP (FDOT April, 2020)

4331087 SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET

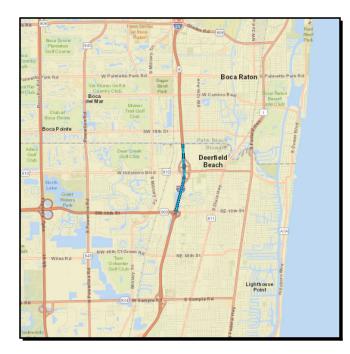
	AND DESCRIPTION AND DESCRIPTION OF	Boca Pointe	Chub	8	<i></i>
-760 FT TH	SW 1847	St Boca Pointe	SW 18th 51	Palm Basso	
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Golf-Club	Ave		d A	1	
	Peters Rd Z Davie	Blvd	SE 114/2 SE 2124/2 SE 114/2	and a second	
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Work Summary: LANDSC			PING	From:				
				То:				
Lead Agency:		FDOT	FDOT Length: 10.000					
				MTP Pg.:	5-3			
Phase	Fund Source	2021	2022	2023	2024	2025	Total	
CST	DS	0	0	99,999	0	0	99,999	
CST	DIH	0	0	52,646	0	0	52,646	
CST	DDR	0	0	1,348,659	0	0	1,348,659	
Total		0	0	1,501,304	0	0	1,501,304	

Prior Year Cost:	200,478
Future Year Cost:	
Total Project Cost:	1,701,782
Project Description:	STANDAL

STANDALONE DEPENDENT PROJECT ALONG I-95 CORRIDOR AND SAMPLE ROAD INTERCHANGE. MINOR IMPROVEMENTS AT INTERCHANGES WITH ATLANTIC AND COPANS. I-95 EXPRESS PHASE 3A-1, 3A-2,3B-1 BROWARD.

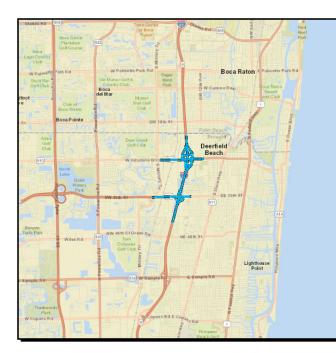
4369643 SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL SIS



Wo	rk Summary:	LANDSCA	PING	From:				
				То:				
Lead Agency:		FDOT		Length: 2.334				
				MTP Pg.: 5 [.]	-3			
Phase	Fund Source	2021	2022	2023	2024	2025	Total	
PE	DIH	0	0	0	0	5,000	5,000	
PE	DDR	0	0	0	0	150,000	150,000	
Total		0	0	0	0	155,000	155,000	

Prior Year Cost:	
Future Year Cost:	1,591,481
Total Project Cost:	1,746,481
Project Description:	STANDALONE DEPENDENT PROJECT ON SR-9 / I-95 CORRIDOR AND INTERCHANGE WITH SR-869 / SW 10TH STREET. DESIGN WILL BE ADVERTISED W/ FM# 439891-2

4369641 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.



Work Summary:		r y: INTERCH/ LANES	ANGE - ADD	From:			
				То:			
Lead Agency:		FDOT		Length:	7.250		
				MTP Pg.:	5-5		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
ROW	BNIR	27,076,825	0	0	0	0	27,076,825
Total	_	27,076,825	0	0	0	0	27,076,825

SIS

Prior Year Cost:	7,103,680
Future Year Cost:	

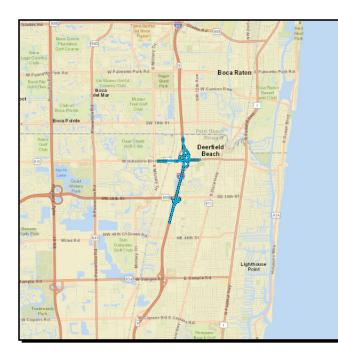
Total Project Cost:

Project Description:

34,180,505

2020 MPO PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD CONSTRUCTION ON 436964-2

4369642 SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD.



Work Summary:		' y: INTERC LANES	INTERCHANGE - ADD LANES		From:			
				То:				
Lea	d Agency:	FDOT		Length:	5.084			
				MTP Pg.:	5-3			
Phase	Fund Source	2021	2022	2023	2024	2025	Total	
RRU	ACNP	11,000,000	0	0	0	0	11,000,000	
PE	DI	0	2,750,000	0	0	0	2,750,000	
DSB	DI	0	0	53,888,000	0	0	53,888,000	
DSB	ACNP	0	0	215,809,227	0	0	215,809,227	
DSB	STED	0	0	99,339,090	0	0	99,339,090	
Total	-	11,000,000	2,750,000	369,036,317	0	0	382,786,317	

SIS

Prior Year Cost:

Future Year Cost:

Project Description:

Total Project Cost: 382,786,317

2020 MPO HIGHWAY PRIORITY #2 SYSTEM INTERCHANGE IMPROVEMENT PLUS CROSS STREET IMPROVEMENT INCLUDES WORK ON HILLSBORO BLVD; SW 10TH ST. FROM W. OF MILITARY TRL TO E. OF SW NATURA BLVD HILLSBORO BLVD FROM GOOLSBY BLVD TO SW NATURA BLVD DESIGN & R/W ON SEG 1; G/W 439891-1

Section 2 - TURNPIKE

4371531 PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22)



Wo	rk Summary:	PD&E/EM	O STUDY	From:					
				То:					
Lead Agency:		FDOT	FDOT		Length: 3.135				
				MTP Pg.: 5-	12				
Phase	Fund Source	2021	2022	2023	2024	2025	Total		
PDE	ΡΚΥΙ	450,000	0	0	0	0	450,000		
Total		450,000	0	0	0	0	450,000		

Prior Year Cost:	5,592,528
Future Year Cost:	
Total Project Cost:	6,042,528
Project Description:	

4420621 RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 18 - 21.8)

Wo	rk Summary:	mmary: RESURFACING		From:			
				То:			
Lead Agency:		FDOT		Length: 3	.903		
				MTP Pg.: 5-	-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	PKYR	0	8,305,685	0	0	0	8,305,685
Total		0	8,305,685	0	0	0	8,305,685

Prior Year Cost:	1,024,999
Future Year Cost:	
Total Project Cost:	9,330,684
Project Description:	

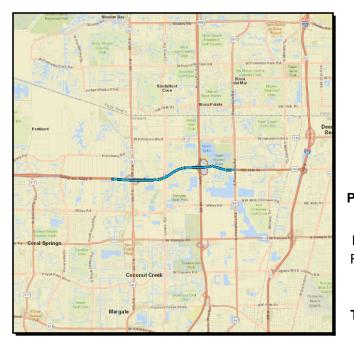
4420622 SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8)



Wo	rk Summary:	SAFET	PROJECT	From:			
				То:			
Lead Agency:		FDOT		Length: 2	.104		
				MTP Pg.: 5	-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
CST	PKYR	0	2,014,400	0	0	0	2,014,400
Total		0	2,014,400	0	0	0	2,014,400

Prior Year Cost:	315,098
Future Year Cost:	
Total Project Cost:	2,329,498
Project Description:	

4372241 WIDEN SAWGRASS(SR869) FROM SR7 TO POWERLINE RD (MP18.4-22)(6TO10 LNS)



Work Summary:			ADD LANES & RECONSTRUCT		From:			
				To:				
Lead Agency:		FDOT		Length:	3.000			
				MTP Pg.:	5-6			
Phase	Fund Source	2021	2022	2023	2024	2025	Total	
RRU	PKYI	450,000	0	0	0	0	450,000	
ROW	PKYI	0	180,000	14,900,000	14,010,000	685,593	29,775,593	
PE	ΡΚΥΙ	0	10,750,000	20,606,505	0	0	31,356,505	
Total		450,000	10,930,000	35,506,505	14,010,000	685,593	61,582,098	

Prior Year Cost:	350,306
Future Year Cost:	526,730,015
Total Project Cost:	588,662,419
Project Description:	

-Section 8 - TRANSPORTATION PLANNING

4417331 A1A MULTIMODAL STUDY



Work Summary:		URBAN CORRIDOR PLANNING		From:			
Lead Agency:				То:			
		FDOT		Length: 30	0.253		
				MTP Pg.: 5-	-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
PLN	DDR	0	0	800,000	0	0	800,000
Total		0	0	800,000	0	0	800,000

Prior Year Cost: Future Year Cost: **Total Project Cost:**

Project Description:

800,000

SR-858/HALLANDALE BEACH BLVD TO SR-810/HILLSBORO BLVD IS R/W NEEDED

Section 10 - FLP: INTERMODAL

4233932 BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS



Wo	rk Summary	: INTERM CAPACI	ODAL HUB FY	From:			
				То:			
Lead Agency:		BROWA	BROWARD COUNTY		00		
				MTP Pg.: 5-	-4		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
CAP	DPTO	1,741,311	851,102	0	0	0	2,592,413
Total		1,741,311	851,102	0	0	0	2,592,413

Prior Year Cost:	8,088,382
Future Year Cost:	
Total Project Cost:	10,680,795
Project Description:	PHASE 2 EXPRESS BUS REPLACEMENT

Section 11 - MISCELLANEOUS

4463771 BROWARD MPO COMPLETE STREETS MASTER PLAN

Boca Raton Boca el Mar SW 18th Deerfield Beach Parkland Lighthouse Point Coral Springs Coconut Creek Margate Pompano Beach North Lauderdale amara McNab Re North Andrews Gardens Oakland Park Wilton Manors Plantat Fort Broward Blv Phase Lauderdale David PDE Dania Beach West Lake Park PDE Pembroke Hollywood PDE Pines Miramar Hallandale Aventura Total Carol

Work Summary: FEASIBILITY STUDY From: To: Lead Agency: FDOT Length: .000 MTP Pg.: 5-3 Fund Source 2021 2022 2023 2024 2025 Total SU 0 0 0 0 1,617,946 1,617,946 DDR 0 0 2,000,000 2,000,000 0 0 СМ 382,054 382,054 0 0 0 0 0 0 0 0 4,000,000 4,000,000

Prior Year Cost:

Future Year Cost: Total Project Cost:

Project Description:

4,000,000

2020 MPO CSMP PRIORITY# 8,10,11,14,15,18,20,21 IS R/W NEEDED

4402322 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Wo	rk Summary:	OPERATING/ADMIN. ASSISTANCE		From:			
				То:			
Lea	d Agency:	Responsible Agency Not Available		Length:	.000		
				MTP Pg.:	5-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
OPS	DS	0	200,000	200,000	200,000	0	600,000
Total		0	200,000	200,000	200,000	0	600,000

Prior Year Cost:Future Year Cost:Total Project Cost:600,000Project Description:HOV ENF

600,000 HOV ENFORCEMENT

2314824 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

Non-SIS



Wo	rk Summary:	OPERATING/ADMIN. ASSISTANCE		From:	rom:			
				То:				
Lea	Lead Agency: Responsible Agency Not Available		ble Agency Not	Length:	.000			
				MTP Pg.:	5-3			
Phase	Fund Source	2021	2022	2023	2024	2025	Total	
OPS	TOBG	0	377,918	377,918	377,918	377,918	1,511,672	
OPS	TOBD	0	377,918	377,918	377,918	377,918	1,511,672	
Total		0	755,836	755,836	755,836	755,836	3,023,344	

Prior Year Cost:

Future Year Cost: Total Project Cost:

3,023,344

Project Description: EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

4442011 SR-869 AND SR-9/I-95 ALONG SR-869 & I-95 CORRIDOR



Work Summary: PRELIMINARY ENGINEERING		From:	From:				
				То:			
Lea	d Agency:	FDOT		Length:	9.998		
				MTP Pg.:	5-3		
Phase	Fund Source	2021	2022	2023	2024	2025	Total
PE	DS	4,478,067	0	1,000,000	3,000,000	0	8,478,067
Total		4,478,067	0	1,000,000	3,000,000	0	8,478,067

Prior Year Cost:	8,654,933
Future Year Cost:	
Total Project Cost:	17,133,000
Project Description:	2019 MPO PRIORITY #5 CORRIDOR DESIGN CONSULTANT(CDC) SERVICES FOR DESIGN, PROCUREMENT, & POST DESIGN OF THE SR-869/SW 10TH ST MANAGED LANES TO SR-9/I-95 EXPRESS LANES DIRECT CONNECTION PROJECTS (439891-1 & 436964-2). INCLUDES CONNECTION WITH THE SR-869/ SAWGRASS EXPWY AND FLORIDA TP & SW 10TH STREET LOCAL ROADWAY