

Citizen's Report

Draft Tentative Work Program Fiscal Year 2018 - 2022

District / State-Wide

Prepared by FDOT - District 4 Program Management Office - 11/04/2016 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

231482.3	I-95/MOT/ENHANCED OP								
Nork Mix:	OPERATING/ADMIN. ASSISTA	ANCE Extra D	Description:	EXEMPT CONTRACT FO	OR FHP EXPRESS LAN	ES ENFORCEMENT			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improver	ment/Operating	TOBD	\$377,918	\$377,918	\$377,918	\$377,918		\$1,511,672	
		TOBG	\$377,918	\$377,918	\$377,918	\$377,918		\$1,511,672	
otal For Project	t 231482.3		\$755,836	\$755,836	\$755,836	\$755,836		\$3,023,344	
231482.4	I-95/MOT/ENHANCED OP	ERATIONS IN BROW	VARD & PALM BE	АСН	PM: Nicol	e Forest			
Work Mix:	OPERATING/ADMIN. ASSISTA	ANCE Extra D	escription:	EXEMPT CONTRACT F	OR FHP EXPRESS LAN	ES ENFORCEMENT			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
apital Improver	ment/Operating	TOBD					\$377,918	\$377,918	\$3,023,344
							\$377,918	\$377,918	
		TOBG					43777910	\$577,510	
Total For Project	t 231482.4	TOBG					\$755,836	\$755,836	\$3,023,344
					PM: Dong	ı Chen			\$3,023,344
415529.5	ITS TECHNICAL SUPPORT	SERVICES	Description:		PM: Dong	ı Chen			\$3,023,344
415529.5 Work Mix:	ITS TECHNICAL SUPPORT	SERVICES	Description:		PM: Dong	ı Chen			\$3,023,344
415529.5 Work Mix:	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING	SERVICES Extra D	-	FY 2019	_		\$755,836	\$755,836	
415529.5 Work Mix: Cont. Class:	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase	SERVICES Extra D Fund Code	FY 2018	FY 2019 \$400,000	FY 2020	FY 2021	\$755,836 FY 2022	\$755,836 5 Year Total	
415529.5 Work Mix: Cont. Class: Capital Improver	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase ment/Operating	SERVICES Extra D	FY 2018 \$400,000	\$400,000	FY 2020 \$400,000	FY 2021 \$400,000	\$755,836 FY 2022 \$400,000	\$755,836 5 Year Total \$2,000,000	\$3,023,344 Unfunded
415529.5 Work Mix: Cont. Class: Capital Improver	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase ment/Operating	SERVICES Extra D Fund Code	FY 2018		FY 2020	FY 2021	\$755,836 FY 2022	\$755,836 5 Year Total	
415529.5 Work Mix: Cont. Class: Capital Improver	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase ment/Operating	SERVICES Extra D Fund Code DS	FY 2018 \$400,000 \$400,000	\$400,000	FY 2020 \$400,000	FY 2021 \$400,000 \$400,000	\$755,836 FY 2022 \$400,000	\$755,836 5 Year Total \$2,000,000	
415529.5 Work Mix: Cont. Class: Capital Improver Total For Project 416259.3	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase ment/Operating t 415529.5	SERVICES Extra D Fund Code DS	FY 2018 \$400,000 \$400,000	\$400,000	FY 2020 \$400,000 \$400,000 PM: Dong	FY 2021 \$400,000 \$400,000	\$755,836 FY 2022 \$400,000 \$400,000	\$755,836 5 Year Total \$2,000,000	
415529.5 Work Mix: Cont. Class: Capital Improver Fotal For Project 416259.3 Work Mix:	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase ment/Operating t 415529.5 D/W ITS SOFTWARE INTE	SERVICES Extra D Fund Code DS	FY 2018 \$400,000 \$400,000 NTENANCE	\$400,000 \$400,000	FY 2020 \$400,000 \$400,000 PM: Dong	FY 2021 \$400,000 \$400,000	\$755,836 FY 2022 \$400,000 \$400,000	\$755,836 5 Year Total \$2,000,000	
415529.5 Work Mix: Cont. Class: Capital Improver Fotal For Project 416259.3 Work Mix:	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase ment/Operating t 415529.5 D/W ITS SOFTWARE INTE ITS FREEWAY MANAGEMENT	SERVICES Extra D Fund Code DS	FY 2018 \$400,000 \$400,000 NTENANCE	\$400,000 \$400,000	FY 2020 \$400,000 \$400,000 PM: Dong	FY 2021 \$400,000 \$400,000	\$755,836 FY 2022 \$400,000 \$400,000	\$755,836 5 Year Total \$2,000,000	Unfunded
415529.5 Nork Mix: Cont. Class: Capital Improver Total For Project 416259.3 Nork Mix: Cont. Class:	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase ment/Operating t 415529.5 D/W ITS SOFTWARE INTE ITS FREEWAY MANAGEMENT MISC - NO LETTING Phase	SERVICES Extra D Fund Code DS GRATION AND MAI Extra D	FY 2018 \$400,000 \$400,000 NTENANCE Description:	\$400,000 \$400,000 BROWARD/PALM BCH-	FY 2020 \$400,000 \$400,000 PM: Dong - ITS SOFTWARE INTE	FY 2021 \$400,000 \$400,000	\$755,836 FY 2022 \$400,000 \$400,000 ANCE	\$755,836 5 Year Total \$2,000,000 \$2,000,000	Unfunded
415529.5 Nork Mix: Cont. Class: Capital Improver Total For Project 416259.3 Nork Mix: Cont. Class:	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase ment/Operating t 415529.5 D/W ITS SOFTWARE INTE ITS FREEWAY MANAGEMENT MISC - NO LETTING Phase	SERVICES Extra D Fund Code DS GRATION AND MAI Extra D Fund Code	FY 2018 \$400,000 \$400,000 NTENANCE Description: FY 2018	\$400,000 \$400,000 BROWARD/PALM BCH- FY 2019	FY 2020 \$400,000 \$400,000 PM: Dong - ITS SOFTWARE INTE FY 2020	FY 2021 \$400,000 \$400,000 Chen GRATION & MAINTEN	\$755,836 FY 2022 \$400,000 \$400,000 ANCE	\$755,836 5 Year Total \$2,000,000 \$2,000,000 5 Year Total	Unfunded
415529.5 Work Mix: Cont. Class: Capital Improver Total For Project 416259.3 Work Mix:	ITS TECHNICAL SUPPORT ITS SURVEILLANCE SYSTEM MISC - NO LETTING Phase ment/Operating t 415529.5 D/W ITS SOFTWARE INTE ITS FREEWAY MANAGEMENT MISC - NO LETTING Phase	SERVICES Extra D Fund Code DS CRATION AND MAI Extra D Fund Code DDR	FY 2018 \$400,000 \$400,000 NTENANCE Description: FY 2018 \$364,980	\$400,000 \$400,000 BROWARD/PALM BCH- FY 2019 \$364,980	FY 2020 \$400,000 \$400,000 PM: Dong - ITS SOFTWARE INTE FY 2020 \$364,980	FY 2021 \$400,000 \$400,000 Chen GRATION & MAINTEN FY 2021 \$364,980	\$755,836 FY 2022 \$400,000 \$400,000 ANCE	\$755,836 5 Year Total \$2,000,000 \$2,000,000 5 Year Total \$1,459,920	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

416259.4	D/W ITS SOFTWARE SOFTW	OFTWARE SOFTWARE INTEGRATION AND MAINTENANCE PM: Dong Chen								
Work Mix:	ITS FREEWAY MANAGEMENT	Extra Description:		BROWARD/PALM BCH	- ITS SOFTWARE INTE	GRATION & MAINTER	NANCE			
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	
Capital Improver	ment/Operating	DDR					\$364,980	\$364,980	\$2,400,000	
		TOBD					\$117,510	\$117,510		
		TOBG					\$117,510	\$117,510		
Total For Project	t 416259.4						\$600,000	\$600,000	\$2,400,000	

422332.3 I-95/75/SEVERE INC	IDENT RESPONSE VEHI	CLE (SIRV) - DISTI	RICTWIDE	PM: Nicol	e Forest			
Work Mix: OTHER ITS	Extra I	Description:	SEVERE INCIDENT RE	SPONSE VEHICLE(SIR	V) SPECIAL VEHICLE F	OR RESPONDING TO	MAJOR FREEWAY INCIDENTS	
Cont. Class: MISC - NO LETTING								
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000		\$7,552,000	
	TOBD	\$1,564,000	\$1,564,000	\$1,564,000	\$1,564,000		\$6,256,000	
	TOBG	\$1,564,000	\$1,564,000	\$1,564,000	\$1,564,000		\$6,256,000	
Total For Project 422332.3		\$5,016,000	\$5,016,000	\$5,016,000	\$5,016,000		\$20,064,000	
	IDENT RESPONSE VEHI			PM: Nicol	e Forest			
422332.4 I-95/75/SEVERE INC		CLE (SIRV)		PM: Nicol	e Forest			
422332.4 I-95/75/SEVERE INC Work Mix: OTHER ITS				PM: Nicol	e Forest			
422332.4 I-95/75/SEVERE INC		CLE (SIRV)	FY 2019	PM: Nicol FY 2020	e Forest FY 2021	FY 2022	5 Year Total	Unfunded
1-95/75/SEVERE INC Work Mix: OTHER ITS Cont. Class: MISC - NO LETTING	Extra I	CLE (SIRV) Description:				FY 2022 \$1,888,000	5 Year Total \$1,888,000	Unfunded \$20,064,000
422332.4 I-95/75/SEVERE INC Work Mix: OTHER ITS Cont. Class: MISC - NO LETTING Phase	Extra I Fund Code	CLE (SIRV) Description:						
422332.4 I-95/75/SEVERE INC Work Mix: OTHER ITS Cont. Class: MISC - NO LETTING Phase	Extra I Fund Code DDR	CLE (SIRV) Description:				\$1,888,000	\$1,888,000	

433578.5	LANDSCAPE STATUTO	RY RESERVE INTRASTA	TE (088716)	PM: Elisabeth Hassett					
Work Mix:	LANDSCAPING	Extra D	escription:	SEGMENT ESTABLISH	ed for landscaping	G ON INTRASTATE (08	8716) PROJECTS		
Cont. Class:	BOX ITEM								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DS			\$142,623			\$142,623	
Total For Project	t 433578.5				\$142,623			\$142,623	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433578.6	LANDSCAPE STATUTORY	RESERVE INTRASTAT	TE (088716)		PM: Elisat	eth Hassett			
Work Mix:	LANDSCAPING	Extra De	escription:						
Cont. Class:	BOX ITEM								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DDR				\$965,166		\$965,166	
		DS				\$419,487		\$419,487	
Total For Project	433578.6					\$1,384,653		\$1,384,653	

LANDSCAPE STATUTOR	RY RESERVE INTRASTA	TE (088716)		PM: Elisat	eth Hassett			
LANDSCAPING	Extra D	escription:						
BOX ITEM								
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
	DDR					\$1,180,138	\$1,180,138	
	DS					\$794,304	\$794,304	
t 433578.7						\$1,974,442	\$1,974,442	
	LANDSCAPING BOX ITEM	LANDSCAPING Extra D BOX ITEM Phase Fund Code DDR DS	BOX ITEM Phase Fund Code FY 2018 DDR	LANDSCAPING Extra Description: BOX ITEM Phase Fund Code FY 2018 FY 2019 DDR DDR	LANDSCAPING Extra Description: BOX ITEM Phase Fund Code FY 2018 FY 2019 FY 2020 DDR	LANDSCAPING Extra Description: BOX ITEM Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 DDR	LANDSCAPING Extra Description: BOX ITEM Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 Phase DDR \$1,180,138 \$794,304	LANDSCAPINGExtra Description:BOX ITEMPhaseFund CodeFY 2018FY 2019FY 2020FY 2021FY 20225 Year TotalDDRDSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS <t< td=""></t<>

436577.1	SR-9/I-95, FROM PBC/MA	RTIN CO. LINE TO I	NDIAN RIVER BRI	EVARD CO. LINE	PM: Min-7	Fang Li			
Work Mix:	CORRIDOR/SUBAREA PLANN	ING Extra D	escription:	SR-9/I-95 MASTER PLA	AN ALL INTERCHANGE	S IN MARTIN, ST/LUC	TE AND INDIAN RIVE	R COUNTIES, TREASURE COA	ST
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE		DS	\$1,500,000					\$1,500,000	
Total For Project	436577.1		\$1,500,000					\$1,500,000	

440090.1	DISTRICTWIDE COMMERC	AL VEHICLE TRUC	CK PARKING SYST	EM - PHASE 2	PM: Scott	t Thurman			
Work Mix:	ITS FREEWAY MANAGEMENT	Extra	Description:		ADD ITS SIGNS AND F	PARKING SENSORS IN	ADVANCE OF THE R	EST AREAS IN ST LUCIE, MARTIN	I, & BROWARD COUNTY, WEIGH
Cont. Class:	DESIGN BUILD			STATIONS					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DI	\$1,974,145					\$1,974,145	
CEI		DI	\$240,520					\$240,520	
		DIH	\$10,000					\$10,000	
Total For Project	t 440090.1		\$2,224,665					\$2,224,665	

<u>HIGHWAY S</u>	SYSTEM: 01 INTRASTATE	E INTERSTATE	-							
440232.1	I-95/MOT/ENHANCED O	PERATIONS IN BRO	WARD & PALM BEA	СН	PM: Nicol	e Forest				
Work Mix:	OPERATING/ADMIN. ASSIS	TANCE Extra	Description:	HOV ENFORCEMENT						
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
Capital Improver	ement/Operating	DS	\$290,000	\$290,000	\$290,000	\$290,000		\$1,160,000		
Total For Project	t 440232.1		\$290,000	\$290,000	\$290,000	\$290,000		\$1,160,000		1
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYST	EM: 01 Total		\$10,786,501	\$7,061,836	\$7,204,459	\$8,446,489	\$8,746,278	\$42,245,563		\$25,487,344
	SYSTEM: 03 INTRASTATE	E STATE HIGHWAY		,		.,,,				
229765.7	D/W TRAFFIC OPS TRAN	SPORTATION SYSTE	M MANAGEMENT S	UPPORT SVCS.	PM: Jona	than Ford				
Work Mix:	TRAFFIC CONTROL DEVICE	S/SYSTEM Extra	Description:							
Cont. Class:										
P.E.	Phase	Fund Code DDR	FY 2018 \$500,000	FY 2019 \$500,000	FY 2020	FY 2021	FY 2022	5 Year Total \$1,500,000		Unfunded
Ρ.Ε.		DIH	\$5,000	\$500,000	\$500,000			\$5,000		
Total For Project	+ 229765 7	Diri	\$505,000	\$500,000	\$500,000			\$1,505,000		
			4505,000	\$300,000	4300,000			¥1,303,000		
229765.8	D/W TRAFFIC OPS TRAN		EM MANAGEMENT S	UPPORT SVCS.	PM: Jona	than Ford				
Work Mix:	TRAFFIC CONTROL DEVICE	S/SYSTEM Extra	Description:							
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
							1			#E00.000
P.E.		DDR					\$500,000	\$500,000		\$500,000
P.E.		DDR DIH				\$5,000	\$500,000	\$5,000		\$500,000
P.E.						\$5,000 \$500,000	\$500,000			\$500,000

229936.8	D/W T/OPS DESIGN CONSU	JLTANTS CONSTRU	JCTION	PM: Jose R. Guerrero					
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	MINOR PROJECTS DES	SIGN FOR TRAFFIC OF	S PUSH BUTTON CST	CONTRACTS		
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$10,000					\$10,000	
		DS	\$101					\$101	
Total For Project	rt 229936.8		\$10,101					\$10,101	
229936.9	D/W T/OPS DESIGN CONSU	JLTANTS CONSTRU	JCTION		PM: Jose	R. Guerrero			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	MINOR PROJECTS DES	SIGN FOR TRAFFIC OF	S PUSH BUTTON CST	CONTRACTS		

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$101					\$101	
Total For Project 229936.9		\$10,101					\$10,101	

Work Mix:TRAFFIC ENCCont. Class:MISC - NO LE		Description:						
Cont. Class: MISC - NO L	ETTINC							
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR					\$90,229	\$90,229	
	DIH	\$5,000					\$5,000	
	DS	\$600,000	\$600,000	\$600,000	\$600,000	\$509,771	\$2,909,771	
Total For Project 229944.5		\$605,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,005,000	

Work Mix:	PRELIMINARY ENGINEERING	Extra D	Extra Description:		PE FOR CADD TRAINING AND MAINTAINING THE SYSTEM. PROJECT CHANGED TO INDIRECT PROJECT 1/94							
Cont. Class:	MISC - NO LETTING											
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded			
Admin		D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000				
Total For Project	t 229953.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000				

Cont. Class: MISC - NO LETTING

HIGHWAY S	SYSTEM: 03 INTRASTATE S	TATE HIGHWAY							
229965.9	DISTRICTWIDE UTILITY CO	ORDINATION PR	ODUCTION SUPPOR	RT	PM: Tim \	V Brock			
Work Mix:	PRELIMINARY ENGINEERING	Extra [Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$47,000	\$47,000	\$47,000			\$141,000	
Total For Project	t 229965.9		\$47,000	\$47,000	\$47,000			\$141,000	
229966.8	D/W DRAINAGE STUDIES &		L PERMITS CONSU	LTANT CONTRACT	PM: Jame	s K Poole			
Work Mix:	PRELIMINARY ENGINEERING	Extra [Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
		DS	\$750,000					\$750,000	
P.E.		05	\$7.50,000						
P.E. Total For Project	t 229966.8		\$750,000					\$750,000	
Total For Project 229966.9 Work Mix:	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING		\$750,000	LTANT CONTRACT	PM: Jame	s K Poole			
Total For Project	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING MISC - NO LETTING	ENVIRONMENTA Extra I	\$750,000 L PERMITS CONSUI Description:				FY 2022	\$750,000	Unfunded
Total For Project 229966.9 Work Mix:	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING		\$750,000 L PERMITS CONSU	LTANT CONTRACT FY 2019 \$7,000	PM: Jame FY 2020	s K Poole FY 2021	FY 2022		Unfunded
Total For Project 229966.9 Work Mix: Cont. Class:	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING MISC - NO LETTING	ENVIRONMENTA Extra I Fund Code	\$750,000 L PERMITS CONSUI Description:	FY 2019			FY 2022	\$750,000 5 Year Total	Unfunded
Total For Project 229966.9 Work Mix: Cont. Class:	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING MISC - NO LETTING Phase	ENVIRONMENTA Extra E Fund Code DIH	\$750,000 L PERMITS CONSUI Description:	FY 2019 \$7,000	FY 2020		FY 2022	\$750,000 5 Year Total \$7,000	Unfunded
Total For Project 229966.9 Work Mix: Cont. Class: P.E.	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING MISC - NO LETTING Phase	ENVIRONMENTA Extra D Fund Code DIH DS	\$750,000 L PERMITS CONSU Description: FY 2018	FY 2019 \$7,000 \$750,000	FY 2020 \$750,000	FY 2021	FY 2022	\$750,000 5 Year Total \$7,000 \$1,500,000	Unfunded
Total For Project 229966.9 Work Mix: Cont. Class: P.E. Total For Project	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING MISC - NO LETTING Phase	ENVIRONMENTA Extra I Fund Code DIH DS	\$750,000 L PERMITS CONSU Description: FY 2018	FY 2019 \$7,000 \$750,000	FY 2020 \$750,000 \$750,000 PM: Jame	FY 2021 s K Poole	FY 2022	\$750,000 5 Year Total \$7,000 \$1,500,000	Unfunded
Total For Project 229966.9 Work Mix: Cont. Class: P.E. Total For Project 229972.8 Work Mix:	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING MISC - NO LETTING Phase t 229966.9 D/W STORM SEWER & INSE	ENVIRONMENTA Extra I Fund Code DIH DS	\$750,000 L PERMITS CONSU Description: FY 2018	FY 2019 \$7,000 \$750,000 \$757,000	FY 2020 \$750,000 \$750,000 PM: Jame	FY 2021 s K Poole	FY 2022	\$750,000 5 Year Total \$7,000 \$1,500,000	Unfunded
Total For Project 229966.9 Work Mix: Cont. Class: P.E. Total For Project 229972.8 Work Mix:	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING MISC - NO LETTING Phase t 229966.9 D/W STORM SEWER & INSE PRELIMINARY ENGINEERING	ENVIRONMENTA Extra I Fund Code DIH DS	\$750,000 L PERMITS CONSU Description: FY 2018	FY 2019 \$7,000 \$750,000 \$757,000	FY 2020 \$750,000 \$750,000 PM: Jame	FY 2021 s K Poole	FY 2022	\$750,000 5 Year Total \$7,000 \$1,500,000	Unfunded
Total For Project 229966.9 Work Mix: Cont. Class: P.E. Total For Project 229972.8 Work Mix:	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING MISC - NO LETTING Phase t 229966.9 D/W STORM SEWER & INSE PRELIMINARY ENGINEERING MISC - NO LETTING	ENVIRONMENTA Extra D Fund Code DIH DS PECTION CONTRAC Extra D	\$750,000 L PERMITS CONSU Description: FY 2018 CT Description:	FY 2019 \$7,000 \$750,000 \$757,000 STORM WATER INSPEC	FY 2020 \$750,000 \$750,000 PM: Jame TION 2YR CONTRAC	FY 2021 s K Poole T, OCS CONTRACT		\$750,000 5 Year Total \$7,000 \$1,500,000 \$1,507,000	
Total For Project 229966.9 Work Mix: Cont. Class: P.E. Total For Project 229972.8 Work Mix: Cont. Class:	D/W DRAINAGE STUDIES & PRELIMINARY ENGINEERING MISC - NO LETTING Phase t 229966.9 D/W STORM SEWER & INSE PRELIMINARY ENGINEERING MISC - NO LETTING	ENVIRONMENTA Extra I Fund Code DIH DS ECTION CONTRAC Extra I Fund Code	\$750,000 L PERMITS CONSU Description: FY 2018 CT Description:	FY 2019 \$7,000 \$750,000 \$757,000 STORM WATER INSPEC	FY 2020 \$750,000 \$750,000 PM: Jame TION 2YR CONTRAC	FY 2021 s K Poole T, OCS CONTRACT		\$750,000 5 Year Total \$7,000 \$1,500,000 \$1,507,000 5 Year Total	

HIGHWAY S	YSTEM: 03 INTRASTATE ST	TATE HIGHWAY							
229972.9	D/W STORM SEWER & INSP	PECTION CONTRA	СТ		PM: Jame	s K Poole			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:	STORM WATER INSPEC	CTION 2YR CONTRAC	T, OCS CONTRACT			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH					\$5,000	\$5,000	
		DS					\$380,000	\$380,000	
Total For Project	229972.9						\$385,000	\$385,000	
229973.1	DESIGN-DIRECT JOB OTHEF	R ACTIVITIES			PM: Howa	ard A Webb			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	FOR DESIGN, INCLUDI	NG TRAFFIC PLANS&S	TD & LIGHTING THIS	ITEM COVERS ALL D	ESIGN THAT IS NOT LINE	ITEMED IN WORK PROGRAM.
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	
Total For Project	229973.1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	

229976.1	STRUCTURES-DIRECT OTHE	R ACTIVITIES PLA	NS REVIEW	PM: Ramon A Otero					
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	STRUCTURAL PLANS R FROM PE BOX 411905	-	K PROGRAM. REVIEW	OF PLANS BEING DO	NE BY COUNTY/LOCALS REQUI	RING PERMITS DIH FUNDS IN 90
Cont. Class:	MISC - NO LETTING			FROM PE BOX 411905	/.				
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	
Total For Project	t 229976.1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	

229996.1	CONSULT MGMT-DIRECT OT	THER ACTIVITIES	PLANS REVIEW		PM: John	Olson			
Work Mix:	PRELIMINARY ENGINEERING	Extra I	Extra Description:		REVIEW FOR PERMIT,	r Developers work progr	AM RELATED ITEMS WHICH ARE		
Cont. Class:	Class: MISC - NO LETTING			DESIGNED & BUILT					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$500,000	\$400,000	\$500,000	\$500,000	\$500,000	\$2,400,000	
Total For Project	t 229996.1 \$500,000		\$400,000	\$500,000	\$500,000	\$500,000	\$2,400,000		

230006.6	DISTRICTWIDE LEGAL SER	VICES R/W			PM: Rafae	el Garcia			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	Description:						
Cont. Class:	: MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS	\$105,000					\$105,000	
Total For Project	t 230006.6		\$105,000					\$105,000	

230006.7	DISTRICTWIDE LEGAL SER	VICES R/W			PM: Rafae	el Garcia			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:						
Cont. Class:	ont. Class: MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS		\$160,000				\$160,000	
Total For Project	230006.7			\$160,000				\$160,000	

230006.8	DISTRICTWIDE LEGAL SER	VICES R/W			PM: Rafae	el Garcia			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	Description:						
Cont. Class:	nt. Class: MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS			\$100,000			\$100,000	
Total For Project	ct 230006.8				\$100,000			\$100,000	

230006.9	DISTRICTWIDE LEGAL SER	VICES			PM: Rafae	el Garcia			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS				\$50,000		\$50,000	
Total For Project	t 230006.9					\$50,000		\$50,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY PM: Erika Ventura 230007.4 D/W TITLE CONTRACT FOR COMPUTER SERVICE Work Mix: PRELIMINARY ENGINEERING **Extra Description:** TO PROVIDE TITLE INFO BY COMPUTER FOR VARIOUS PROJECTS & OTHER SERVICES Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded DS P.E. \$120,000 \$120,000 Total For Project 230007.4 \$120,000 \$120,000

230007.5	D/W TITLE CONTRACT TITL	E CONTRACT FOR	COMPUTER SERV	ICE	PM: Erika	Ventura				
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	CHANGE TRANSPORT	CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17					
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	
P.E.		DS					\$120,000	\$120,000		
Total For Project	t 230007.5						\$120,000	\$120,000		

230012.9	DISTRICTWIDE SURVEYING	AND MAPPING			PM: Paul Doll				
Work Mix:	PRELIMINARY ENGINEERING	Extra Descri	Extra Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$10,000					\$10,000	
Total For Project	230012.9		\$10,000					\$10,000	

230017.8	DISTRICTWIDE TRAFFIC O	PS SIGNAL RETI	MING	PM: Vladimir Velasco					
Work Mix:	TRAFFIC ENGINEERING STUDY	Y Extra	a Description:						
Cont. Class:	MISC - NO LETTING								
	Phase Fund Code FY 2018			FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$3,000					\$3,000	
	DS \$700,000			\$700,000				\$1,400,000	
Total For Project	230017.8 \$703,000			\$700,000				\$1,403,000	

HIGHWAY S	SYSTEM: 03 INTRASTATE S	TATE HIGHWAY							
230018.1	DISTRICTWIDE RIGHT OF	NAY PROPERTY M	ANAGEMENT		PM: Gian	carlo Martinez			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:	RECORDING FEES					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land		DS	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	
Total For Projec	t 230018.1		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	
230026.4	DISTRICTWIDE TRAFFIC O	PS DATA COLLECT	ON		PM: Adal	berto Acuna			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
DE		חוח	¢10.000					¢10.000	

DS \$285,000 \$142,500 \$712,500 Total For Project 230026.4 \$295,000 \$285,000 \$142,500 \$722,500	P.E.	DIH	\$10,000			\$10,000
Total For Project 230026.4 \$295,000 \$285,000 \$142,500 \$722,500		DS	\$285,000	\$285,000	\$142,500	\$712,500
	Total For Project 230026.4		\$295,000	\$285,000	\$142,500	\$722,500

230026.5	D/W TRAFFIC OP DATA CO								
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:							
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH			\$10,000	\$10,000	\$10,000	\$30,000	\$590,000
		DS			\$200,000	\$285,000	\$285,000	\$770,000	
Total For Project	t 230026.5				\$210,000	\$295,000	\$295,000	\$800,000	\$590,000

230027.1	TRAFFIC OPERATIONS-DIR	ECT OTHER ACTIV	ITIES & PROGRAM	15	PM: Mark	Plass			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:			WARRANTS, SAFETY REVIEW	S,CONCEPTUAL DESIGN, ACCESS		
Cont. Class:	MISC - NO LETTING			MANAGEMENT, FREEW	AY OPERATIONS.				
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$4,800,000	
Total For Project	t 230027.1		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$4,800,000	

230028.1	CONSTRUCTION-DIREC	T OTHER ACTIVITIES	& PROGRAMS	PM: Carolyn Gish							
Work Mix: Cont. Class:	FUNDING ACTION MISC - NO LETTING	Extra [Description:	CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OT PROGRAMS NOT REQUIRED FOR SUPPORT OF CST SUPER OF PROJ							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded		
CEI		DIH	\$2,700,000	\$1,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$12,500,000			
Total For Project	230028.1		\$2,700,000	\$1,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$12,500,000			

230030.9	PROJECT DEVELOPME	NT AND ENVIRONMENT	AL SUPPORT SEF	RVICES	PM: Davi	d Bogardus			
Work Mix:	PD&E/EMO STUDY	Extra D	Description:	D/W ENVIRONMENTA	L ACTIVITIES				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE		DIH	\$15,000	\$15,000				\$30,000	
		DS	\$150,000	\$150,000				\$300,000	
Total For Project	t 230030.9		\$165,000	\$165,000				\$330,000	

230031.1	RIGHT OF WAY ADMININS	TRATION/LEGAL D	IRECT JOB								
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:		PROPERTY MANAGEM	PROPERTY MANAGEMENT, R/W TRAINEES, LEGAL, LOGO AND LOGO INFO IN-HOUSE ACTIVITIES R/W= 41-01, LEGAL= 41						
Cont. Class:	MISC - NO LETTING										
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded		
RW Support		DIH	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$11,150,000			
Total For Project	t 230031.1		\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$11,150,000			

230032.1	R/W ENGDIRECT JOB OTH	IER ACTIVITIES S	URVEY WORK		PM: Erika	Ventura			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:		PHASE 31-02 CLOSED	PER PROJ MGR MEET				
Cont. Class: MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$500,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,300,000	
Total For Project	t 230032.1		\$500,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,300,000	

30034.1	DRAINAGE-DIRECT JOB OT	HER ACTIVITIES P	LANS REVIEW		PM: Jame	s K Poole			
Vork Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	OTHER ACTIVITIES, PL	ANS REVIEW OUTSID	E AGENCIES,ETC			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
E.		DIH	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	
tal For Projec	t 230034.1		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	

FY 2020

FY 2019

FY 2021

\$16,973,974

\$16,973,974

FY 2022

\$17,086,552

\$17,086,552

5 Year Total

\$34,060,526

\$34,060,526

230048.1	ENVIRONMENTAL / PRO	DJECT DEVELOPMENT	ACTIVITIES	PM: Steve Braun							
Work Mix:	PD&E/EMO STUDY	Extra D	escription:	OTHER ACTIVITIES-PLAN REVIEWS, ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC							
Cont. Class:	MISC - NO LETTING										
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded		
PDE		DIH	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000			
Total For Project				\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000			
230050.6	DISTRICTWIDE CONTAI	MINATION ASSESSME	NT & REMEDIATIO	N	PM: Maria	a Salgado					
230050.6 Work Mix:	DISTRICTWIDE CONTAI PD&E/EMO STUDY		NT & REMEDIATIO	N	PM: Maria	a Salgado					
Work Mix:				N	PM: Maria	a Salgado					
Work Mix:	PD&E/EMO STUDY			N FY 2019	PM: Maria FY 2020	a Salgado FY 2021	FY 2022	5 Year Total	Unfunded		
Work Mix:	PD&E/EMO STUDY MISC - NO LETTING	Extra D	escription:			-	FY 2022	5 Year Total \$25,000	Unfunded		

Work Mix:

Construction

Cont. Class: BOX ITEM

Total For Project 230044.2

FUNDING ACTION

Phase

Extra Description:

FY 2018

Fund Code

BRRP

Unfunded

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY 230050.7 **DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION** PM: Maria Salgado Work Mix: PD&E/EMO STUDY Extra Description: Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded ENV DIH \$25,000 \$25,000 Total For Project 230050.7 \$25,000 \$25,000 230050.8 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION PM: Maria Salgado PD&E/EMO STUDY Work Mix: **Extra Description:** Cont. Class: MISC - NO LETTING FY 2018 FY 2019 FY 2021 FY 2022 Unfunded Phase Fund Code FY 2020 5 Year Total ENV DIH \$25,000 \$25,000 \$25,000 \$75,000 DS \$300,000 \$300,000 \$300,000 \$900,000 Total For Project 230050.8 \$325,000 \$325,000 \$325,000 \$975,000 **DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION** PM: Maria Salgado 230050.9 Work Mix: PD&E/EMO STUDY **Extra Description:** Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded ENV \$25,000 \$25,000 \$25,000 DIH \$75,000 DS \$300,000 \$300,000 \$300,000 \$900,000 Total For Project 230050.9 \$325,000 \$325,000 \$325,000 \$975,000 230068.5 DISTRICTWIDE STRUCTURES DESIGN CONSULTANT SERVICES PM: Ramon A Otero Work Mix: PRELIMINARY ENGINEERING **Extra Description:** Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
Total For Project 230068.5		\$5,000	\$5,000	\$5,000			\$15,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT PM: Elisabeth Hassett 230074.7 Work Mix: PRELIMINARY ENGINEERING Extra Description: **PSU CONTRACT** Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded P.E. DIH \$15,000 \$15,000 \$15,000 \$45,000 DS \$500,000 \$500,000 \$500,000 \$1,500,000 Total For Project 230074.7 \$515,000 \$515,000 \$515,000 \$1,545,000 230074.8 DISTRICTWIDE ENVIRONMENTAL SERVICES PM: David Bogardus WETLAND, MITIGIGATION, SITE MAINTENANCE, ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT Work Mix: WETLAND MITIGATION/RESTORATION Extra Description: Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded PDE DIH \$25,000 \$25,000 \$25,000 \$75,000 DS \$150,000 \$150,000 \$150,000 \$450,000 Construction DS \$300,000 \$300,000 \$300,000 \$900,000 CEI DIH \$25,000 \$25,000 \$25,000 \$75,000 Total For Project 230074.8 \$500,000 \$500,000 \$500,000 \$1,500,000 230074.9 **CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT** PM: Elisabeth Hassett Work Mix: PRELIMINARY ENGINEERING Extra Description: **PSU CONTRACT** Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded P.E. DIH \$15,000 \$15,000 DS \$1,350,000 \$500,000 \$500,000 \$1,000,000 Total For Project 230074.9 \$515,000 \$500,000 \$1,015,000 \$1,350,000 PM: Rafael Garcia 230081.4 **DISTRICT WIDE R/W MEDIATION CONTRACT** Work Mix: **RIGHT OF WAY ACTIVITIES** Extra Description: 4B-01=GENZIER 4B-02=GOREN, CHEROF, DOODY & EZROL, PA; DISTRICT WIDE MEDIATION CONTRACT **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000				\$60,000	
Total For Project 230081.4		\$30,000	\$30,000				\$60,000	

HIGHWAT 3	OTSTEM: USINTRASTATES								
230081.5	DISTRICT WIDE R/W MEDI	ATION CONTRACT	r		PM: Rafa	el Garcia			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra I	Description:		=GOREN, CHEROF, D	DOODY & EZROL, PA; I	DISTRICT WIDE MED	IATION CONTRACT **SEE WP4	45 FOR ADDITIONAL PROJECT
Cont. Class:	MISC - NO LETTING			COMMENTS**					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS		\$15,000	\$15,000			\$30,000	
Total For Project	t 230081.5			\$15,000	\$15,000			\$30,000	
230081.6	DISTRICT WIDE R/W MEDI	ATION CONTRACT	г		PM: Rafa	el Garcia			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra l	Description:		ATION CONTRACT **	SEE WP45 FOR ADDIT	TIONAL PROJECT CON	MMENTS** 4B-01=GENZIER 4B	-02=GOREN, CHEROF, DOODY &
Cont. Class:	MISC - NO LETTING			EZROL, PA;					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS			\$50,000	\$50,000		\$100,000	
Total For Project	t 230081.6				\$50,000	\$50,000		\$100,000	
230086.4	D/W ENVIRONMENTAL SVC	S (CULTURAL RES	SOURCE ASSMT/H	ISTORIC & ARCHLGC)	PM: Lynn	Kelley			
Work Mix:	PRELIMINARY ENGINEERING	Extra I	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV		DIH	\$20,000					\$20,000	
Total For Project	t 230086.4		\$20,000					\$20,000	
230086.5	D/W ENVIRONMENTAL SVC	S (CULTURAL RES	SOURCE ASSMT/H	ISTORIC & ARCHLGC)	PM: Lynn	Kelley			
Work Mix:	PRELIMINARY ENGINEERING	Extra l	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE		DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000	
		DS		\$500,000				\$500,000	
ENV		DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000	
		DC				\$10,000			
Total For Project		DS	\$20,000	\$500,000 \$1,020,000	\$20,000	\$20,000		\$500,000 \$1,080,000	

HIGHWAY S	SYSTEM: 03 INTRASTATE S	STATE HIGHWAY							
230087.6	D/W SUIT PREP CONSULT	ANT			PM: Josh	Miller			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra	Description:	CONSULTANT CONTRA	ACT TO PREPARE SUIT	T INFORMATION ON V	ARIOUS PROJECTS /	TO SUPPORT IN-HOUSE R/W F	PROJECTS
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS				\$75,000		\$75,000	
Total For Project	t 230087.6					\$75,000		\$75,000	
230088.9	DISTRICTWIDE PLANS REV	VIEW SUPPORT SE	RVICES		PM: Luis	Barrios			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:	CONSULTANT FOR PLA	ANS REVIEW/DESIGN	SUPPORT SERVICES			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$200,000	\$200,000	\$200,000	\$50,000		\$650,000	
Total For Project	t 230088.9		\$200,000	\$200,000	\$200,000	\$50,000		\$650,000	
230092.5	D/W BRIDGE CONSULTAN	T SERVICES			PM: Danie	el Gonzalez			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		BRRP		\$150,000				\$150,000	
		DIH		\$25,000 \$100,000				\$25,000 \$100,000	
Total For Projec	+ 230092 5	65		\$275,000				\$275,000	
230094.6	DISTRICTWIDE TRAFFIC C	PERATIONS SAFE	TY STUDIES		PM: Thon	nas Miller			
Work Mix:	TRAFFIC ENGINEERING STUD	Y Extra	Description:	CONSULTANT CONTRA	ACT				
Cont. Class:	MISC - NO LETTING		•						
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		HSP	\$400,000	\$190,000	\$90,000		2022	\$680,000	
		SA	\$30,000	\$10,000	\$10,000			\$50,000	
Total For Project	t 230094.6		\$430,000	\$200,000	\$100,000			\$730,000	

230094.7	DISTRICTWIDE TRAFFIC O	PS SAFETY REVIE	WS & STUDIES		PM: Maria	a Anaya de Yeats			
Work Mix:	TRAFFIC ENGINEERING STUD	Y Extra	Description:	CONSULTANT CONTRAC	л				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		HSP	\$240,000	\$240,000				\$480,000	
		SA	\$10,000	\$10,000				\$20,000	
Total For Project	t 230094.7		\$250,000	\$250,000				\$500,000	

230094.8	D/W TRAFFIC OPS SAFETY	REVIEWS & STUDI	ES		PM: Maria	a Anaya de Yeats			
Work Mix:	TRAFFIC ENGINEERING STUDY	Ź Extra D	escription:	CONSULTANT CONTRACT					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		HSP			\$260,000	\$259,000	\$256,000	\$775,000	
		SA			\$30,000	\$30,000	\$30,000	\$90,000	
Total For Project	t 230094.8				\$290,000	\$289,000	\$286,000	\$865,000	

230095.5	DISTRICTWIDE TRAFFIC OPS ACCESS MANAGEMENT CONSUTRAFFIC ENGINEERING STUDYExtra Description:			ΓΑΝΤ	PM: Jonat	han M Overton			
Work Mix:	TRAFFIC ENGINEERING ST	UDY Extra D	escription:	ACCESS MANAGEMEN	T PLANS				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$5,000	\$5,000				\$10,000	
		DS	\$300,000	\$300,000				\$600,000	
Total For Drojac	ct 230095.5		\$305,000	\$305,000				\$610,000	
		AGEMENT CONSULTAI	NT		PM: Jonat	han M Overton			
230095.6	D/W T/OP ACCESS MAN				PM: Jonat	han M Overton			
230095.6 Work Mix:	D/W T/OP ACCESS MAN TRAFFIC ENGINEERING ST		NT escription:		PM: Jonat	han M Overton			
230095.6	D/W T/OP ACCESS MAN TRAFFIC ENGINEERING ST MISC - NO LETTING	UDY Extra D	escription:						
230095.6 Work Mix: Cont. Class:	D/W T/OP ACCESS MAN TRAFFIC ENGINEERING ST	UDY Extra D		FY 2019	PM: Jonat FY 2020	han M Overton FY 2021	FY 2022	5 Year Total	Unfunded
230095.6 Work Mix:	D/W T/OP ACCESS MAN TRAFFIC ENGINEERING ST MISC - NO LETTING	UDY Extra D	escription:	FY 2019	FY 2020		FY 2022 \$300,000	5 Year Total \$300,000	Unfunded
230095.6 Work Mix: Cont. Class:	D/W T/OP ACCESS MAN TRAFFIC ENGINEERING ST MISC - NO LETTING	UDY Extra D	escription:	FY 2019					Unfunded \$10,000
230095.6 Work Mix: Cont. Class:	D/W T/OP ACCESS MAN TRAFFIC ENGINEERING ST MISC - NO LETTING	UDY Extra D	escription:	FY 2019	FY 2020	FY 2021	\$300,000	\$300,000	

HIGHWAY S	SYSTEM: 03 INTRASTATE ST	ATE HIGHWAY							
230339.1	DISTRICTWIDE PSU IN-HOU	JSE COST DIREC	Т ЈОВ		PM: Jessi	ca Rubio			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:	FOR PROJECTS WITH	NO PH31,41,61 PRO	grammed PSU = PRC	FESSIONAL SERVICE	S UNIT - CONTRACTING	
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
Total For Project	t 230339.1		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
230378.5	DISTRICTWIDE GENERAL C	EI SUPPORT			PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PROJ	S. Extra	Description:	GENERAL CEI CONSUL	TANT TO ASSIST DIS	T CONSTRUCTION ST	AFF IN CONTRACT AI	OMIN DUTIES, REVIEW OF FIN	IAL ESTIMATES, ANALYSIS OF

Cont. Class: MISC - NO LETTING			CLAIMS, SCHEDULES				,	
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$200,000					\$200,000	
Total For Project 230378.5		\$200,000					\$200,000	

230378.6	DISTRICTWIDE GENERAL	CEI SUPPORT			PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PRO	OJS. Extra D	escription:		TANT TO ASSIST DIS	T CONSTRUCTION ST	AFF IN CONTRACT A	OMIN DUTIES,REVIEW OF FINAL E	STIMATES, ANALYSIS OF
Cont. Class:	MISC - NO LETTING			CLAIMS, SCHEDULES					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$200,000	\$200,000	\$100,000			\$500,000	
Total For Project	t 230378.6		\$200,000	\$200,000	\$100,000			\$500,000	

230378.7	D/W CEI CONSULTANT	GENERAL CEI CONSUL	T DIST CST OFFIC	CE SUPPORT	PM: Stace	ey Sasala			
Work Mix: Cont. Class:	INSPECT CONSTRUCTION MISC - NO LETTING	N PROJS. Extra D	escription:	GENERAL CEI CONSUL CLAIMS,SCHEDULES	TANT TO ASSIST DIS	T CONSTRUCTION ST	AFF IN CONTRACT AI	DMIN DUTIES,REVIEW OF FINAL	ESTIMATES, ANALYSIS OF
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DDR				\$100,000	\$100,000	\$200,000	\$100,000
		DIH	\$5,000					\$5,000	
		DS	\$200,000	\$100,000	\$100,000			\$400,000	
Total For Project	t 230378.7		\$205,000	\$100,000	\$100,000	\$100,000	\$100,000	\$605,000	\$100,000

230378.8	D/W CEI CONSULTANT GEN	NERAL CEI CONSUI	LT DIST CST OFFI	CE SUPPORT	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PRO	DJS. Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DIH			\$5,000			\$5,000	
		DS			\$200,000	\$200,000	\$100,000	\$500,000	
Total For Projec	ct 230378.8				\$205,000	\$200,000	\$100,000	\$505,000	
230379.6	D/W PLANS REVIEW PLANS	S REVIEW ASSIST	DIST CONST OFFI	CE	PM: Stac	ey Sasala			
Work Mix:	PRELIMINARY ENGINEERING	Extra [Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS		11 2013				\$100,000	
			\$100,000 \$100,000					\$100,000 \$100,000	
P.E. Total For Project 230379.7 Work Mix:	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING	DS RACT TO ASSIST D	\$100,000 \$100,000		PM: Stace				
Total For Projec 230379.7 Work Mix:	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING	DS RACT TO ASSIST D	\$100,000 \$100,000			ey Sasala			
Total For Projec 230379.7 Work Mix: Cont. Class:	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING	DS RACT TO ASSIST D Extra [Fund Code	\$100,000 \$100,000 DISTRICT CONSTR Description: FY 2018				FY 2022	\$100,000 5 Year Total	Unfunded
Total For Projec 230379.7 Work Mix: Cont. Class:	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING MISC - NO LETTING	DS RACT TO ASSIST D Extra D Fund Code DIH	\$100,000 \$100,000 DISTRICT CONSTR Description: FY 2018 \$5,000	UCTION OFFICE FY 2019	PM: Stace FY 2020	ey Sasala FY 2021		\$100,000 5 Year Total \$5,000	Unfunded
Total For Projec 230379.7 Work Mix: Cont. Class: P.E.	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING MISC - NO LETTING Phase	DS RACT TO ASSIST D Extra [Fund Code	\$100,000 \$100,000 DISTRICT CONSTR Description: FY 2018 \$5,000 \$250,000	UCTION OFFICE FY 2019 \$250,000	PM: Stace FY 2020 \$100,000	ey Sasala FY 2021 \$100,000	\$100,000	\$100,000 5 Year Total \$5,000 \$800,000	Unfunded
Total For Projec 230379.7 Work Mix: Cont. Class: P.E.	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING MISC - NO LETTING Phase	DS RACT TO ASSIST D Extra D Fund Code DIH	\$100,000 \$100,000 DISTRICT CONSTR Description: FY 2018 \$5,000	UCTION OFFICE FY 2019	PM: Stace FY 2020	ey Sasala FY 2021		\$100,000 5 Year Total \$5,000	Unfunded
Total For Projec 230379.7 Work Mix: Cont. Class:	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING MISC - NO LETTING Phase	DS RACT TO ASSIST D Extra D Fund Code DIH DS	\$100,000 \$100,000 DISTRICT CONSTR Description: FY 2018 \$5,000 \$250,000 \$255,000	UCTION OFFICE FY 2019 \$250,000 \$250,000	PM: Stace FY 2020 \$100,000 \$100,000	ey Sasala FY 2021 \$100,000	\$100,000	\$100,000 5 Year Total \$5,000 \$800,000	Unfunded
Total For Project 230379.7 Work Mix: Cont. Class: P.E. Total For Project 230385.8	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING MISC - NO LETTING Phase 	DS RACT TO ASSIST D Extra D Fund Code DIH DS	\$100,000 \$100,000 DISTRICT CONSTR Description: FY 2018 \$5,000 \$250,000 \$255,000	UCTION OFFICE FY 2019 \$250,000 \$250,000 PRODUCTION CONTINUING SERVIC	PM: Stace FY 2020 \$100,000 \$100,000	ey Sasala FY 2021 \$100,000 \$100,000 beth Hassett	\$100,000 \$100,000	\$100,000 5 Year Total \$5,000 \$800,000	
Total For Project 230379.7 Work Mix: Cont. Class: P.E. Total For Project 230385.8 Work Mix:	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING MISC - NO LETTING Phase ct 230379.7 CONTINUING SERVICES LA	DS RACT TO ASSIST D Extra D Fund Code DIH DS	\$100,000 \$100,000 DISTRICT CONSTR Description: FY 2018 \$5,000 \$250,000 \$255,000	UCTION OFFICE FY 2019 \$250,000 \$250,000	PM: Stace FY 2020 \$100,000 \$100,000	ey Sasala FY 2021 \$100,000 \$100,000 beth Hassett	\$100,000 \$100,000	\$100,000 5 Year Total \$5,000 \$800,000 \$805,000	
Total For Project 230379.7 Work Mix: Cont. Class: P.E. Total For Project 230385.8 Work Mix:	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING MISC - NO LETTING Phase ct 230379.7 CONTINUING SERVICES LA PRELIMINARY ENGINEERING	DS RACT TO ASSIST D Extra D Fund Code DIH DS	\$100,000 \$100,000 DISTRICT CONSTR Description: FY 2018 \$5,000 \$250,000 \$255,000	UCTION OFFICE FY 2019 \$250,000 \$250,000 PRODUCTION CONTINUING SERVIC	PM: Stace FY 2020 \$100,000 \$100,000	ey Sasala FY 2021 \$100,000 \$100,000 beth Hassett	\$100,000 \$100,000	\$100,000 5 Year Total \$5,000 \$800,000 \$805,000	
Total For Project 230379.7 Work Mix: Cont. Class: P.E. Total For Project 230385.8 Work Mix:	ct 230379.6 D/W PLANS REVIEW CONT PRELIMINARY ENGINEERING MISC - NO LETTING Phase ct 230379.7 CONTINUING SERVICES LA PRELIMINARY ENGINEERING MISC - NO LETTING	DS RACT TO ASSIST D Extra D Fund Code DIH DS ANDSCAPE ARCHIT Extra D	\$100,000 \$100,000 DISTRICT CONSTR Description: FY 2018 \$5,000 \$250,000 \$255,000 \$255,000 ECTURE DESIGN/ Description:	PRODUCTION CONTINUING SERVICE	PM: Stace FY 2020 \$100,000 \$100,000 PM: Elisa ES FOR LANDSCAPE A	ey Sasala FY 2021 \$100,000 \$100,000 beth Hassett RCHITECT DESIGN 5Y	\$100,000 \$100,000 R/\$5.0M MAX PH 32	\$100,000 5 Year Total \$5,000 \$800,000 \$805,000 FUNDS TO BE ENCUMBERED UN	ider Each FM Number As

HIGHWAY S	SYSTEM: 03 INTRASTATE S	TATE HIGHWAY	,						
230385.9	CONTINUING SERVICES LA	NDSCAPE ARCHI	TECTURE DESIGN/	PRODUCTION	PM: Elisal	oeth Hassett			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:		S FOR LANDSCAPE A	RCHITECT DESIGN 5Y	R/\$5.0M MAX PH 32 F	FUNDS TO BE ENCUMBERED	UNDER EACH FM NUMBER AS
Cont. Class:	MISC - NO LETTING			NEEDED					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS			\$50,000			\$50,000	
Total For Project	t 230385.9				\$50,000			\$50,000	
230422.9	D/W TITLE SEARCH CONTR	ACT #8			PM: Erika	Ventura			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$100,000	\$165,000	\$165,000	\$165,000	\$165,000	\$760,000	
Total For Project	t 230422.9		\$100,000	\$165,000	\$165,000	\$165,000	\$165,000	\$760,000	
230426.5	D/W R/W CONTRACTS FOR	LAND PLANNER	SERVICES		PM: Victo	r Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS	\$80,000						
Total For Project		65	\$80,000					\$80,000	
Total For Frojec	t 230426.5	55	\$80,000					\$80,000 \$80,000	
			\$80,000						
230438.8	TREASURE COAST PUSH BU	TTON CONTRAC	\$80,000	CONST	PM: Jose	R. Guerrero			
		TTON CONTRAC	\$80,000	CONST	PM: Jose	R. Guerrero			
230438.8	TREASURE COAST PUSH BU TRAFFIC CONTROL DEVICES/S	TTON CONTRAC	\$80,000	CONST	PM: Jose	R. Guerrero			
230438.8 Work Mix: Cont. Class:	TREASURE COAST PUSH BU TRAFFIC CONTROL DEVICES/S	YTTON CONTRAC YSTEM Extra Fund Code	\$80,000 T TRAFFIC SIGNAL Description: FY 2018	CONST FY 2019	PM: Jose FY 2020	R. Guerrero FY 2021	FY 2022	\$80,000 5 Year Total	Unfunded
230438.8 Work Mix: Cont. Class: Construction	TREASURE COAST PUSH BU TRAFFIC CONTROL DEVICES/S MISC - NO LETTING	YSTEM Extra Fund Code DS	\$80,000 TTRAFFIC SIGNAL Description: FY 2018 \$1,000,000				FY 2022	\$80,000 5 Year Total \$1,000,000	Unfunded
230438.8 Work Mix: Cont. Class:	TREASURE COAST PUSH BU TRAFFIC CONTROL DEVICES/S MISC - NO LETTING	TTON CONTRAC YSTEM Extra Fund Code DS DIH	\$80,000 TTRAFFIC SIGNAL Description: FY 2018 \$1,000,000 \$48,084				FY 2022	\$80,000 5 Year Total \$1,000,000 \$48,084	Unfunded
230438.8 Work Mix: Cont. Class:	TREASURE COAST PUSH BU TRAFFIC CONTROL DEVICES/S MISC - NO LETTING Phase	YSTEM Extra Fund Code DS	\$80,000 TTRAFFIC SIGNAL Description: FY 2018 \$1,000,000				FY 2022	\$80,000 5 Year Total \$1,000,000	Unfunded

	SYSTEM: 03 INTRASTATE	STATE HIGHWAY							
230438.9	TREASURE COAST PUSH E	BUTTON CONTRACT	TRAFFIC SIGNAL CO	INST	PM: Jose	R. Guerrero			
Work Mix:	TRAFFIC CONTROL DEVICES	/SYSTEM Extra I	Description:						
Cont. Class:		-							
		Fund Code	EV 2010	EX 2010	EV 2020	EX 2021	FY 2022		Unformational
Construction	Phase	DDR	FY 2018	FY 2019	FY 2020 \$1,000,000	FY 2021	FY 2022	5 Year Total \$1,000,000	Unfunded
CEI		DDR			\$140,790			\$140,790	
Total For Projec	+ 220438 0	DDR			\$1,140,790			\$1,140,790	
	L 230730.7				\$1,1 1 0,750			\$1,170,790	
406744.5	D/W PD&E/ETDM SUPPO	RT ACTIVITIES			PM: Shan	dra Davis			
Work Mix:	PD&E/EMO STUDY	Extra [Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE		DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000	
		DS	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
Total For Project	t 406744.5		\$160,000	\$160,000	\$160,000	\$160,000		\$640,000	
406744.6 Work Mix:	D/W PD&E/ETDM SUPPO PD&E/EMO STUDY		Description:		PM: Shan	dra Davis			
406744.6 Work Mix: Cont. Class:	PD&E/EMO STUDY		Description:		PM: Shan	dra Davis			
Work Mix:	PD&E/EMO STUDY		Description: FY 2018	FY 2019	PM: Shan FY 2020	dra Davis FY 2021	FY 2022	5 Year Total	Unfunded
Work Mix:	PD&E/EMO STUDY MISC - NO LETTING	Extra I		FY 2019			FY 2022 \$10,000	5 Year Total \$20,000	Unfunded \$480,000
Work Mix: Cont. Class:	PD&E/EMO STUDY MISC - NO LETTING	Extra I Fund Code		FY 2019		FY 2021			
Work Mix: Cont. Class:	PD&E/EMO STUDY MISC - NO LETTING Phase	Extra I Fund Code DIH		FY 2019		FY 2021 \$10,000	\$10,000	\$20,000	
Work Mix: Cont. Class: PDE	PD&E/EMO STUDY MISC - NO LETTING Phase	Extra I Fund Code DIH DS		FY 2019		FY 2021 \$10,000 \$150,000 \$160,000	\$10,000 \$150,000	\$20,000 \$300,000	\$480,000
Work Mix: Cont. Class: PDE Total For Project 408527.8	PD&E/EMO STUDY MISC - NO LETTING Phase t 406744.6 DISTRICTWIDE ADA RETI	Extra I Fund Code DIH DS	FY 2018	FY 2019	FY 2020	FY 2021 \$10,000 \$150,000 \$160,000	\$10,000 \$150,000	\$20,000 \$300,000	\$480,000
Work Mix: Cont. Class: PDE Total For Projec 408527.8 Work Mix:	PD&E/EMO STUDY MISC - NO LETTING Phase 	Extra I Fund Code DIH DS		FY 2019	FY 2020	FY 2021 \$10,000 \$150,000 \$160,000	\$10,000 \$150,000	\$20,000 \$300,000	\$480,000
Work Mix: Cont. Class: PDE Total For Projec 408527.8 Work Mix:	PD&E/EMO STUDY MISC - NO LETTING Phase t 406744.6 DISTRICTWIDE ADA RETI ROUTINE MAINTENANCE	Extra I Fund Code DIH DS	FY 2018	FY 2019	FY 2020	FY 2021 \$10,000 \$150,000 \$160,000	\$10,000 \$150,000	\$20,000 \$300,000	\$480,000
Work Mix: Cont. Class: PDE Total For Projec 408527.8 Work Mix:	PD&E/EMO STUDY MISC - NO LETTING Phase t 406744.6 DISTRICTWIDE ADA RETU ROUTINE MAINTENANCE MISC - NO LETTING	Extra I	FY 2018 Description:		FY 2020 PM: Kim	FY 2021 \$10,000 \$150,000 \$160,000 Gutierrez	\$10,000 \$150,000 \$160,000	\$20,000 \$300,000 \$320,000	\$480,000
Work Mix: Cont. Class: PDE Total For Project 408527.8 Work Mix: Cont. Class:	PD&E/EMO STUDY MISC - NO LETTING Phase t 406744.6 DISTRICTWIDE ADA RETU ROUTINE MAINTENANCE MISC - NO LETTING	Extra I	FY 2018 Description:	FY 2019	FY 2020 PM: Kim	FY 2021 \$10,000 \$150,000 \$160,000 Gutierrez	\$10,000 \$150,000 \$160,000	\$20,000 \$300,000 \$320,000 5 Year Total	\$480,000
Work Mix: Cont. Class: PDE Total For Project 408527.8 Work Mix: Cont. Class: Construction	PD&E/EMO STUDY MISC - NO LETTING Phase t 406744.6 DISTRICTWIDE ADA RETU ROUTINE MAINTENANCE MISC - NO LETTING	Extra I	FY 2018 Description:	FY 2019 \$600,000	FY 2020 PM: Kim	FY 2021 \$10,000 \$150,000 \$160,000 Gutierrez	\$10,000 \$150,000 \$160,000	\$20,000 \$300,000 \$320,000 5 Year Total \$600,000	\$480,000

408527.9	DISTRICTWIDE ADA RET	ROFITS			PM: Kim	Gutierrez			
Work Mix:	ROUTINE MAINTENANCE	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DS				\$600,000		\$600,000	
CEI		DIH				\$69,373		\$69,373	
Total For Project	t 408527.9					\$669,373		\$669,373	

409061.4	RIGHT OF WAY SUPPORT O	CONSULTANT SERV	ICES		PM: Giano	carlo Martinez			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra I	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS	\$1,257,860	\$1,257,860	\$628,930			\$3,144,650	
Total For Project	t 409061.4		\$1,257,860	\$1,257,860	\$628,930			\$3,144,650	

409061.5	R/W SUPPORT CONSULTA	T CONSULTANT CONTINUING SERVICES PM: Giancarlo Martinez							
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DDR			\$1,084,463			\$1,084,463	
		DS				\$1,200,000	\$1,200,000	\$2,400,000	
Total For Project					\$1,084,463	\$1,200,000	\$1,200,000	\$3,484,463	

413089.4	DISTRICT SCHEDULING, W	EB, GIS SERVICES			PM: Miro	Poss			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Extra Description:		5				
Cont. Class:	· · · · · · · · · · · · · · · · · · ·								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$950,000	\$950,000	\$950,000	\$950,000		\$3,800,000	
Total For Project	oject 413089.4 \$950,000		\$950,000	\$950,000	\$950,000		\$3,800,000		

HIGHWAY S	SYSTEM: 03 INTRASTATE S	TATE HIGHWAY									
415285.1	PROGRAM MANAGEMENT		PORT DIRECT PRO	JECT	PM: Leslie	e Wetherell					
Work Mix:	PRELIMINARY ENGINEERING	Extra I	Description:	PROGRAM MANAGEME	ROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2						
Cont. Class:											
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded		
P.E.		DIH	\$1,300,000	\$1,300,000	\$1,800,000	\$1,800,000		\$6,200,000			
Total For Project	t 415285.1		\$1,300,000	\$1,300,000	\$1,800,000	\$1,800,000		\$6,200,000			
Total For Projec	t 415285.1 DISTRICTWIDE PD&E/ETD	M SUPPORT ACTI		\$1,300,000	\$1,800,000 PM: Shan			\$6,200,000			
				\$1,300,000				\$6,200,000			
417073.4	DISTRICTWIDE PD&E/ETD PD&E/EMO STUDY		/ITIES	\$1,300,000				\$6,200,000			
417073.4 Work Mix:	DISTRICTWIDE PD&E/ETD PD&E/EMO STUDY		/ITIES	\$1,300,000 FY 2019			FY 2022	\$6,200,000 5 Year Total	Unfunded		
417073.4 Work Mix:	DISTRICTWIDE PD&E/ETD PD&E/EMO STUDY MISC - NO LETTING	Extra I	/ITIES Description:		PM: Shan	dra Davis	FY 2022		Unfunded		
417073.4 Work Mix: Cont. Class:	DISTRICTWIDE PD&E/ETD PD&E/EMO STUDY MISC - NO LETTING	Extra I Fund Code	/ITIES Description: FY 2018	FY 2019	PM: Shan	dra Davis	FY 2022	5 Year Total	Unfunded		

417073.5	D/W PD&E/ETDM SUP	PORT ACTIVITIES									
Work Mix:	ETDM SCREENING	Extra D	escription:	WK MIX CHANGED PE	WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING						
Cont. Class:	MISC - NO LETTING										
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded		
PDE		DIH		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$160,000		
	-	DS		\$75,000	\$150,000	\$150,000	\$150,000	\$525,000			
Total For Project	rt 417073.5			\$85,000	\$160,000	\$160,000	\$160,000	\$565,000	\$160,000		

418957.3	ITS FIU TECHNICAL	SERVICE			PM: Dong	g Chen					
Work Mix:	TMC SOFTWARE & SYS	STEM INTEGRAT Extra De	-	CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA C COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT							
Cont. Class:	MISC - NO LETTING			CUST/BENEFIT ANALY	SIS SIMILIAR TO DO	CUNTRACT					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded		
Capital Improve	ement/Operating	DS	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000			
Total For Projec	ct 418957.3		\$150,000	\$150,000	\$150,000	\$150,000		\$600,000			

418957.4	ITS FIU TECHNICAL SER	/ICE			PM: Dong	Chen			
Work Mix:	TMC SOFTWARE & SYSTEM	INTEGRAT Extra Des	scription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improve	ment/Operating	DS					\$150,000	\$150,000	\$600,000
Total For Project	t 418957.4						\$150,000	\$150,000	\$600,000

419282.1	TRIP RESERVES				PM: Sabrina Aubery							
Work Mix:	FUNDING ACTION	Extra D	escription:		RANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTH LORIDA TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL							
Cont. Class:	BOX ITEM			FLORIDA TRANSPORT	ATION COUNCIL/ COV	VERS BROWARD & PD	MARTIN/SLC/IRC -	TREASURE COAST TRAINSPOL	RTATION COUNCIL			
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded			
Construction		TRIP				\$487,814	\$1,404,283	\$1,892,097				
		TRWR				\$550,499	\$1,739,210	\$2,289,709				
Total For Project	t 419282.1					\$1,038,313	\$3,143,493	\$4,181,806				

419716.8	D/W MATERIALS LAB G	EOTECHNICAL SERVICE	S SUPPORT		PM: Ronal	d D. Arcalas			
Work Mix:	INSPECT CONSTRUCTION	PROJS. Extra De	scription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$130,000	\$130,000	\$130,000			\$390,000	
Total For Project	t 419716.8		\$130,000	\$130,000	\$130,000			\$390,000	

419716.9	D/W MATERIALS LA	B GEOTECHNICAL SERVIC	ES SUPPORT		PM: Rona	ld D. Arcalas			
Work Mix:	INSPECT CONSTRUCTI	ON PROJS. Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$80,000	\$80,000	\$80,000	\$80,000		\$320,000	
Total For Project	t 419716.9		\$80,000	\$80,000	\$80,000	\$80,000		\$320,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY PM: Lynn Kelley 421832.2 **PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES** Work Mix: PD&E/EMO STUDY **Extra Description:** Cont. Class: MISC - NO LETTING FY 2019 FY 2021 Phase Fund Code FY 2018 FY 2020 FY 2022 5 Year Total Unfunded PDE DIH \$15,000 \$15,000 \$30,000 DS \$150,000 \$150,000 \$300,000 Total For Project 421832.2 \$165,000 \$165,000 \$330,000 421832.3 **PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES** PM: Lynn Kelley Work Mix: PD&E/EMO STUDY **Extra Description:** Cont. Class: MISC - NO LETTING FY 2018 FY 2019 FY 2020 FY 2021 Phase Fund Code FY 2022 5 Year Total Unfunded PDE DIH \$15,000 \$15,000 \$15,000 \$45,000 \$330,000 \$150,000 DS \$150,000 \$150,000 \$450,000 Total For Project 421832.3 \$165,000 \$165,000 \$165,000 \$495,000 \$330,000 423305.1 PM: Paul Doll **DISTRICTWIDE SURVEYING AND MAPPING** Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MISCELLANEOUS Cont. Class: MISC - NO LETTING Fund Code FY 2019 FY 2020 FY 2021 FY 2022 Unfunded Phase FY 2018 5 Year Total P.E. DS \$10,000 \$10,000 Total For Project 423305.1 \$10,000 \$10,000 DM Devil Dell -----INUITING CERVICES FOR RIGHT OF WAY MARRING

CONTINUING SERVICES FO	R RIGHT OF WAT	MAPPING AND S	UE	PM: Paul	Doll			
PRELIMINARY ENGINEERING	Extra [Description:	PRODUCTION SUPPORT					
MISC - NO LETTING								
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
	DS	\$50,000	\$10,000				\$60,000	
423305.2		\$50,000	\$10,000				\$60,000	
	PRELIMINARY ENGINEERING MISC - NO LETTING Phase	PRELIMINARY ENGINEERING Extra C MISC - NO LETTING Phase Fund Code	PRELIMINARY ENGINEERING Extra Description: MISC - NO LETTING Fund Code Phase Fund Code DS \$50,000	MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 DS \$50,000 \$10,000	PRELIMINARY ENGINEERING Extra Description: PRODUCTION SUPPORT MISC - NO LETTING Fund Code FY 2018 FY 2019 FY 2020 DS \$50,000 \$10,000	PRELIMINARY ENGINEERING Extra Description: PRODUCTION SUPPORT MISC - NO LETTING Fund Code FY 2018 FY 2019 FY 2020 FY 2021 DS \$50,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	PRELIMINARY ENGINEERING Extra Description: PRODUCTION SUPPORT MISC - NO LETTING Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 DS \$50,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	PRELIMINARY ENGINEERING Extra Description: PRODUCTION SUPPORT MISC - NO LETTING Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total DS \$50,000 \$10,000 \$60,000 \$60,000

		TATE HIGHWAY							
423305.4	D/W SURVEY & MAPPING S	SERVICES PRODUC	TION SUPPORT		PM: Paul	Doll			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Р.Е.		DIH	\$10,000					\$10,000	
		DS	\$250,000	\$50,000	\$150,000	\$50,000	\$50,000	\$550,000	\$10,000
otal For Projec	t 423305.4		\$260,000	\$50,000	\$150,000	\$50,000	\$50,000	\$560,000	\$10,000
23305.6	CONTINUING SERVICES FO		PM: Paul	Doll					
Vork Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	PRODUCTION SUPPORT					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
.Е.		DIH			\$10,000			\$10,000	
		DS			\$250,000	\$50,000	\$150,000	\$450,000	\$100,000
otal For Projec	tt 423305.6				\$260,000	\$50,000	\$150,000	\$460,000	\$100,000
423305.7	CONTINUING SERVICE FOR	R SURVEY, MAPPIN	G, AND SUE		PM: Paul	Doll			
	CONTINUING SERVICE FOR PRELIMINARY ENGINEERING	-	G, AND SUE		PM: Paul	Doll			
Vork Mix:	PRELIMINARY ENGINEERING	-	-		PM: Paul	Doll			
Work Mix:	PRELIMINARY ENGINEERING	-	-	FY 2019	PM: Paul FY 2020	Doll FY 2021	FY 2022	5 Year Total	Unfunded
Vork Mix: Cont. Class:	PRELIMINARY ENGINEERING MISC - NO LETTING	Extra D	escription:	FY 2019 \$50,000			FY 2022 \$10,000	5 Year Total \$210,000	Unfunded
423305.7 Work Mix: Cont. Class: P.E. Fotal For Project	PRELIMINARY ENGINEERING MISC - NO LETTING Phase	Extra D Fund Code	escription: FY 2018		FY 2020	FY 2021			Unfunded
Vork Mix: Cont. Class: .E. otal For Projec	PRELIMINARY ENGINEERING MISC - NO LETTING Phase	Extra D Fund Code DS	Pescription: FY 2018 \$50,000 \$50,000	\$50,000 \$50,000	FY 2020 \$50,000	FY 2021 \$50,000 \$50,000	\$10,000	\$210,000	Unfunded
Vork Mix: Cont. Class: .E. Total For Project 223383.1	PRELIMINARY ENGINEERING MISC - NO LETTING Phase et 423305.7 DISTRICTWIDE CONSULTA	Extra D Fund Code DS	Pescription: FY 2018 \$50,000 \$50,000 SUPPORT SERVE	\$50,000 \$50,000 ICES CONSULTANT FOR PLANS	FY 2020 \$50,000 \$50,000 PM: Luis	FY 2021 \$50,000 \$50,000 Barrios	\$10,000 \$10,000	\$210,000	
Work Mix: Cont. Class: P.E. Total For Project 123383.1 Work Mix:	PRELIMINARY ENGINEERING MISC - NO LETTING Phase et 423305.7 DISTRICTWIDE CONSULTA	Extra D Fund Code DS NT-PLANS REVIEW	Pescription: FY 2018 \$50,000 \$50,000 SUPPORT SERVE	\$50,000 \$50,000	FY 2020 \$50,000 \$50,000 PM: Luis	FY 2021 \$50,000 \$50,000 Barrios	\$10,000 \$10,000	\$210,000 \$210,000	
Work Mix: Cont. Class: P.E. Total For Project 423383.1 Work Mix:	PRELIMINARY ENGINEERING MISC - NO LETTING Phase tt 423305.7 DISTRICTWIDE CONSULTA PRELIMINARY ENGINEERING	Extra D Fund Code DS NT-PLANS REVIEW	Pescription: FY 2018 \$50,000 \$50,000 SUPPORT SERVE	\$50,000 \$50,000 ICES CONSULTANT FOR PLANS	FY 2020 \$50,000 \$50,000 PM: Luis	FY 2021 \$50,000 \$50,000 Barrios	\$10,000 \$10,000	\$210,000 \$210,000	
Work Mix: Cont. Class: P.E. Total For Project 123383.1 Work Mix:	PRELIMINARY ENGINEERING MISC - NO LETTING Phase tt 423305.7 DISTRICTWIDE CONSULTA PRELIMINARY ENGINEERING MISC - NO LETTING	Extra D Fund Code DS NT-PLANS REVIEW Extra D	Pescription: FY 2018 \$50,000 \$50,000 SUPPORT SERVE Pescription:	\$50,000 \$50,000 ICES CONSULTANT FOR PLANS DESIGN	FY 2020 \$50,000 \$50,000 PM: Luis REVIEW/DESIGN	FY 2021 \$50,000 \$50,000 Barrios SUPPORT SERVICES N	\$10,000 \$10,000	\$210,000 \$210,000 EVIEW CONTRACTS HAVE BEEN FE	EDERALIZED. IN-HOUSE

HIGHWAY S	SYSTEM: 03 INTRASTATE ST	ATE HIGHWAY							
423383.2	D/W IN-HOUSE CONSULTAN	NT CONTRACT PL	ANS REVIEW SUPP	PORT SERVICES	PM: Luis	Barrios			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:	CONSULTANT FOR PL	ANS REVIEW/DESIGN	SUPPORT SERVICES NO	OTE: THE PLANS RE	VIEW CONTRACTS HAVE BE	EN FEDERALIZED.
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$200,000	\$50,000				\$250,000	
Total For Project	t 423383.2		\$200,000	\$50,000				\$250,000	
423383.3	D/W IN-HOUSE CONSULTAN	T CONTRACT PL	ANS REVIEW SUP	PORT SERVICES	PM: Luis	Rarrios			
Work Mix:	PRELIMINARY ENGINEERING		Description:					VIEW CONTRACTS HAVE BE	
	MISC - NO LETTING		Description						
		Fund Code	EV 2019	FY 2010	EX 2020	EV 2021	EV 2022	r Veer Tetal	Unfundad
P.E.	Phase	Fund Code DS	FY 2018 \$200,000	FY 2019 \$200,000	FY 2020 \$50,000	FY 2021	FY 2022	5 Year Total \$450,000	Unfunded
Total For Project	+ 473383 3		\$200,000	\$200,000	\$50,000			\$450,000	
	. 1200010		φ200,000	φ=00,000	400,000			ų ioojoco	
423383.4	D/W CONSULTANT PLANS R	EVIEW SUPPORT	SERVICES		PM: Luis	Barrios			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:	NOTE: THE PLANS RE	EVIEW CONTRACTS HA	ve been federalizei	D.		
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$320,000		\$200,000	\$200,000	\$200,000	\$920,000	\$50,000
Total For Project	t 423383.4		\$320,000		\$200,000	\$200,000	\$200,000	\$920,000	\$50,000
423383.5	D/W CONSULTANT PLANS R	EVIEW SUPPORT	SERVICES		PM: Luis	Barrios			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:	NOTE: THE PLANS RE	VIEW CONTRACTS HA	VE BEEN FEDERALIZEI	D.		
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DDR			\$125,000		\$200,000	\$325,000	\$250,000
		DS		\$195,000		\$200,000		\$395,000	
Total For Project	t 423383.5			\$195,000	\$125,000	\$200,000	\$200,000	\$720,000	\$250,000

HIGHWAY S	SYSTEM: 03 INTRASTATE S	TATE HIGHWAY							
423383.6	D/W CONSULTANT PLANS	REVIEW SUPPORT	SERVICES		PM: Luis	Barrios			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:	NOTE: THE PLANS RE	EVIEW CONTRACTS H	AVE BEEN FEDERALIZI	ED.		
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DDR					\$200,000	\$200,000	\$450,000
		DS			\$320,000			\$320,000	
Total For Project	t 423383.6				\$320,000		\$200,000	\$520,000	\$450,000

423383.7	D/W CONSULTANT PLANS	REVIEW SUPPORT	SERVICES		PM: Luis	Barrios			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	NOTE: THE PLANS RE	VIEW CONTRACTS HA	VE BEEN FEDERALIZE	D.		
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DDR							\$650,000
		DS				\$320,000		\$320,000	
Total For Project	tt 423383.7					\$320,000		\$320,000	\$650,000

424852.3	DISTRICTWIDE VALUE ENG	INEERING			PM: Tim \	V Brock			
Work Mix:	PRELIMINARY ENGINEERING	Extra De	escription:	FY 2015 NEW VE CON	TRACT				
Cont. Class:	MISC - NO LETTING	LETTING							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$47,000	\$47,000				\$94,000	
Total For Project	ct 424852.3		\$47,000	\$47,000				\$94,000	
424852.4	D/W VE CONTRACT				PM: Tim \	V Brock			
424852.4 Work Mix:	D/W VE CONTRACT PRELIMINARY ENGINEERING	Extra De	escription:		PM: Tim \	V Brock			
Work Mix:		Extra De	escription:		PM: Tim \	V Brock			
Work Mix:	PRELIMINARY ENGINEERING	Extra De Fund Code	escription: FY 2018	FY 2019	PM: Tim \ FY 2020	W Brock FY 2021	FY 2022	5 Year Total	Unfunded
Work Mix:	PRELIMINARY ENGINEERING MISC - NO LETTING		-	FY 2019 \$47,000			FY 2022	5 Year Total \$188,000	Unfunded

	<u>SYSTEM: 03 INTRASTATE S</u>	IATE HIGHWAT							
424852.5	D/W VE CONTRACT				PM: Tim	N Brock			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS		\$95,000	\$47,000	\$47,000	\$47,000	\$236,000	\$47,000
Total For Project	t 424852.5			\$95,000	\$47,000	\$47,000	\$47,000	\$236,000	\$47,000
424952.6					DM: Tim)	M Brock			
424852.6					PM: Tim	V DIOCK			
Work Mix:	PRELIMINARY ENGINEERING	Extra L	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS				\$95,000	\$47,000	\$142,000	\$141,000
Total For Projec	t 424852.6					\$95,000	\$47,000	\$142,000	\$141,000
424855.2	DISTRICTWIDE TRAFFIC O	PERATIONS SAFET	Y STUDIES		PM: Yujin	g Xie			
M/									
Work Mix:	TRAFFIC ENGINEERING STUDY	í Extra D	Description:						
Work Mix: Cont. Class:		í Extra D	Description:						
		Fund Code	Description: FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
	MISC - NO LETTING			FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total \$25,000	Unfunded
Cont. Class:	MISC - NO LETTING	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		Unfunded
Cont. Class:	MISC - NO LETTING Phase	Fund Code DIH	FY 2018 \$25,000	FY 2019	FY 2020	FY 2021	FY 2022	\$25,000	Unfunded
Cont. Class: P.E. Total For Project	MISC - NO LETTING Phase	Fund Code DIH DS	FY 2018 \$25,000 \$500,000 \$525,000	FY 2019			FY 2022	\$25,000 \$500,000	Unfunded
Cont. Class: P.E. Total For Project 424855.3	MISC - NO LETTING Phase t 424855.2 DISTRICTWIDE TRAFFIC O	Fund Code DIH DS PERATIONS SAFET	FY 2018 \$25,000 \$500,000 \$525,000	FY 2019	FY 2020 PM: Yujin		FY 2022	\$25,000 \$500,000	Unfunded
Cont. Class: P.E. Total For Project 424855.3 Work Mix:	MISC - NO LETTING Phase t 424855.2 DISTRICTWIDE TRAFFIC OF TRAFFIC ENGINEERING STUDY	Fund Code DIH DS PERATIONS SAFET	FY 2018 \$25,000 \$500,000 \$525,000	FY 2019			FY 2022	\$25,000 \$500,000	Unfunded
Cont. Class: P.E. Total For Project 424855.3 Work Mix:	MISC - NO LETTING Phase t 424855.2 DISTRICTWIDE TRAFFIC OF TRAFFIC ENGINEERING STUDY MISC - NO LETTING	Fund Code DIH DS PERATIONS SAFET (Extra D	FY 2018 \$25,000 \$500,000 \$525,000 TY STUDIES Description:		PM: Yujin	g Xie		\$25,000 \$500,000 \$525,000	
Cont. Class: P.E. Total For Project 424855.3 Work Mix: Cont. Class:	MISC - NO LETTING Phase t 424855.2 DISTRICTWIDE TRAFFIC OF TRAFFIC ENGINEERING STUDY	Fund Code DIH DS PERATIONS SAFET (Extra D Fund Code	FY 2018 \$25,000 \$500,000 \$525,000	FY 2019	PM: Yujin FY 2020	g Xie FY 2021	FY 2022 FY 2022	\$25,000 \$500,000 \$525,000 5 Year Total	Unfunded
Cont. Class: P.E. Total For Project 424855.3 Work Mix:	MISC - NO LETTING Phase t 424855.2 DISTRICTWIDE TRAFFIC OF TRAFFIC ENGINEERING STUDY MISC - NO LETTING	Fund Code DIH DS PERATIONS SAFET (Extra D Fund Code DIH	FY 2018 \$25,000 \$500,000 \$525,000 TY STUDIES Description:	FY 2019 \$25,000	PM: Yujin FY 2020 \$25,000	g Xie FY 2021 \$25,000		\$25,000 \$500,000 \$525,000 5 Year Total \$75,000	
Cont. Class: P.E. Total For Projec 424855.3 Work Mix: Cont. Class:	MISC - NO LETTING Phase t 424855.2 DISTRICTWIDE TRAFFIC OF TRAFFIC ENGINEERING STUDY MISC - NO LETTING Phase	Fund Code DIH DS PERATIONS SAFET (Extra D Fund Code	FY 2018 \$25,000 \$500,000 \$525,000 TY STUDIES Description:	FY 2019	PM: Yujin FY 2020	g Xie FY 2021		\$25,000 \$500,000 \$525,000 5 Year Total	

HIGHWAY S	SYSTEM: 03 INTRASTATE	STATE HIGHWAY							
424908.4	D/W MATERIALS LAB GEO	OTECHNICAL SERVI	CES CONSULTANT/	CST SUPPORT	PM: Rona	ld D. Arcalas			
Work Mix:	INSPECT CONSTRUCTION PR	ROJS. Extra [Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$110,000					\$110,000	
Total For Project	t 424908.4		\$110,000					\$110,000	
424908.7	DISTRICTWIDE MATERIA	LS LAB TESTING & (CONSTRUCTION SU	JPPORT	PM: Rona	ld D. Arcalas			
Work Mix:	INSPECT CONSTRUCTION PR		Description:	FOR DISTRICTS 4 AND 6					
Cont. Class:			- •						
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DIH	\$5,000	\$5,000				\$10,000	
			+ 100 000	\$300,000				\$700,000	
		DS	\$400,000	1 /					
Total For Project	t 424908.7	DS	\$400,000	\$305,000				\$710,000	
Total For Project	D/W MATERIALS LAB MA	TERIAL TESTING CO	\$405,000	\$305,000	PM: Rona	ld D. Arcalas		\$710,000	
Total For Project		TERIAL TESTING CO	\$405,000	\$305,000	PM: Rona	ld D. Arcalas		\$710,000	
Total For Project	D/W MATERIALS LAB MATERIALS LAB MATERIALS	TERIAL TESTING CO	\$405,000	\$305,000	PM: Rona	ld D. Arcalas		\$710,000	
Total For Project 424908.8 Work Mix:	D/W MATERIALS LAB MATERIALS LAB MATERIALS	TERIAL TESTING CO	\$405,000	\$305,000	PM: Rona	ld D. Arcalas FY 2021	FY 2022	\$710,000 5 Year Total	Unfunded
Total For Project 424908.8 Work Mix:	D/W MATERIALS LAB MA INSPECT CONSTRUCTION PR MISC - NO LETTING	TERIAL TESTING CO ROJS. Extra I	\$405,000 INSTRUCTION SUP Description: FY 2018 \$5,000	\$305,000 PORT FY 2019 \$5,000			FY 2022	5 Year Total \$15,000	Unfunded
Total For Project 424908.8 Work Mix: Cont. Class:	D/W MATERIALS LAB MA INSPECT CONSTRUCTION PR MISC - NO LETTING Phase	TERIAL TESTING CO ROJS. Extra I Fund Code	\$405,000 INSTRUCTION SUP Description: FY 2018 \$5,000 \$500,000	\$305,000 PORT FY 2019 \$5,000 \$100,000	FY 2020 \$5,000 \$100,000		FY 2022	5 Year Total \$15,000 \$700,000	Unfunded
Total For Project 424908.8 Work Mix: Cont. Class:	D/W MATERIALS LAB MA INSPECT CONSTRUCTION PR MISC - NO LETTING Phase	TERIAL TESTING CO ROJS. Extra I Fund Code DIH	\$405,000 INSTRUCTION SUP Description: FY 2018 \$5,000	\$305,000 PORT FY 2019 \$5,000	FY 2020 \$5,000		FY 2022	5 Year Total \$15,000	Unfunded
Total For Project 424908.8 Work Mix: Cont. Class:	D/W MATERIALS LAB MA INSPECT CONSTRUCTION PR MISC - NO LETTING Phase	TERIAL TESTING CO ROJS. Extra D Fund Code DIH DS	\$405,000 INSTRUCTION SUP Description: FY 2018 \$5,000 \$500,000 \$505,000	\$305,000 PORT FY 2019 \$5,000 \$100,000 \$105,000	FY 2020 \$5,000 \$100,000 \$105,000		FY 2022	5 Year Total \$15,000 \$700,000	Unfunded
Total For Project 424908.8 Work Mix: Cont. Class: CEI Total For Project	D/W MATERIALS LAB MA INSPECT CONSTRUCTION PR MISC - NO LETTING Phase	TERIAL TESTING CO ROJS. Extra I Fund Code DIH DS	\$405,000 INSTRUCTION SUP Description: FY 2018 \$5,000 \$500,000 \$505,000	\$305,000 PORT FY 2019 \$5,000 \$100,000 \$105,000	FY 2020 \$5,000 \$100,000 \$105,000	FY 2021	FY 2022	5 Year Total \$15,000 \$700,000	Unfunded
Total For Project 424908.8 Work Mix: Cont. Class: CEI Total For Project 424908.9 Work Mix:	D/W MATERIALS LAB MA INSPECT CONSTRUCTION PR MISC - NO LETTING Phase t 424908.8 DISTRICTWIDE MATERIA	TERIAL TESTING CO ROJS. Extra I Fund Code DIH DS	\$405,000 INSTRUCTION SUP Description: FY 2018 \$5,000 \$500,000 \$505,000 CONSTRUCTION SU	\$305,000 PORT FY 2019 \$5,000 \$100,000 \$105,000	FY 2020 \$5,000 \$100,000 \$105,000	FY 2021	FY 2022	5 Year Total \$15,000 \$700,000	Unfunded
Total For Project 424908.8 Work Mix: Cont. Class: CEI Total For Project 424908.9 Work Mix:	D/W MATERIALS LAB MA INSPECT CONSTRUCTION PR MISC - NO LETTING Phase t 424908.8 DISTRICTWIDE MATERIA INSPECT CONSTRUCTION PR	TERIAL TESTING CO ROJS. Extra I Fund Code DIH DS	\$405,000 INSTRUCTION SUP Description: FY 2018 \$5,000 \$500,000 \$505,000 CONSTRUCTION SU	\$305,000 PORT FY 2019 \$5,000 \$100,000 \$105,000	FY 2020 \$5,000 \$100,000 \$105,000	FY 2021	FY 2022	5 Year Total \$15,000 \$700,000	Unfunded
Total For Project 424908.8 Work Mix: Cont. Class: CEI Total For Project 424908.9 Work Mix:	D/W MATERIALS LAB MA INSPECT CONSTRUCTION PR MISC - NO LETTING Phase t 424908.8 DISTRICTWIDE MATERIA INSPECT CONSTRUCTION PR MISC - NO LETTING	TERIAL TESTING CO ROJS. Extra D Fund Code DIH DS ALS LAB TESTING & C ROJS. Extra D	\$405,000 INSTRUCTION SUP Description: FY 2018 \$5,000 \$500,000 \$505,000 CONSTRUCTION SU	\$305,000 PORT FY 2019 \$5,000 \$100,000 \$105,000 JPPORT	FY 2020 \$5,000 \$100,000 \$105,000 PM: Rona	FY 2021		5 Year Total \$15,000 \$700,000 \$715,000	
Total For Project 424908.8 Work Mix: Cont. Class: CEI Total For Project 424908.9 Work Mix: Cont. Class:	D/W MATERIALS LAB MA INSPECT CONSTRUCTION PR MISC - NO LETTING Phase t 424908.8 DISTRICTWIDE MATERIA INSPECT CONSTRUCTION PR MISC - NO LETTING	TERIAL TESTING CO ROJS. Extra I Fund Code DIH DS ALS LAB TESTING & C ROJS. Extra I Fund Code	\$405,000 INSTRUCTION SUP Description: FY 2018 \$5,000 \$500,000 \$505,000 CONSTRUCTION SU Description: FY 2018	\$305,000 PORT FY 2019 \$5,000 \$100,000 \$105,000 JPPORT	FY 2020 \$5,000 \$100,000 \$105,000 PM: Rona	FY 2021		5 Year Total \$15,000 \$700,000 \$715,000 5 Year Total	

425037.7	D/W AERIAL SERVICES PRO	ODUCTION SUPPO	RT AND MAPPING		PM: Paul	Doll			
Work Mix:	PRELIMINARY ENGINEERING	Extra Description:							
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$2,000					\$2,000	
		DS	\$50,000					\$50,000	
	DS \$50,000 al For Project 425037.7 \$52,000							\$52,000	

425037.8	DISTRICTWIDE SURVEY &	MAPPING SERVIC	ES	PM: Paul Doll					
Work Mix:	PRELIMINARY ENGINEERING	Extra I	Description:	PRODUCTION SUPPORT					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$2,000	\$2,000				\$4,000	
		DS	\$50,000	\$50,000	\$10,000			\$110,000	
Total For Project	t 425037.8		\$52,000	\$52,000	\$10,000			\$114,000	

425731.3	DISTRICTWIDE R/W CPA	CONTRACT FOR BUS	SINESS DAMAGES	5	PM: Josh N	1iller				
Work Mix:	RIGHT OF WAY ACTIVITIES	RIGHT OF WAY ACTIVITIES Extra Description:			FOR BUSINESS DAMAGES					
Cont. Class:	MISC - NO LETTING	NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	
RW Support		DIH		\$5,000				\$5,000		
		DS		\$50,000				\$50,000		
Total For Projec	t 425731.3			\$55,000				\$55,000		
Total For Projec 425980.3	t 425731.3 D/W SUPPORT FOR TRAFF	FIC FORECASTING A	ND ANALYSIS	\$55,000	PM: Cesar	Martinez		\$55,000		
			ND ANALYSIS	\$55,000	PM: Cesar	Martinez		\$55,000		
425980.3	D/W SUPPORT FOR TRAFF PD&E/EMO STUDY			\$55,000	PM: Cesar	Martinez		\$55,000		
425980.3 Work Mix:	D/W SUPPORT FOR TRAFF PD&E/EMO STUDY			\$55,000 FY 2019	PM: Cesar FY 2020	Martinez FY 2021	FY 2022	\$55,000 5 Year Total	Unfunded	
425980.3 Work Mix:	D/W SUPPORT FOR TRAFF PD&E/EMO STUDY MISC - NO LETTING	Extra D	escription:				FY 2022		Unfunded	

425980.4	D/W SUPPORT FOR T	RAFFIC FORECASTING A	ND ANALYSIS		PM: Cesa	r Martinez			
Work Mix:	PD&E/EMO STUDY	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE		DIH		\$5,000				\$5,000	
		DS		\$95,000	\$95,000	\$95,000		\$285,000	
P.E.		DIH		\$5,000				\$5,000	
		DS		\$95,000				\$95,000	
Total For Project	t 425980.4			\$200,000	\$95,000	\$95,000		\$390,000	

425980.5	D/W SUPPORT FOR TRA	AFFIC FORECASTING A	ND ANALYSIS		PM: Cesa	r Martinez			
Work Mix:	PD&E/EMO STUDY	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	_	DIH					\$5,000	\$5,000	
		DS					\$95,000	\$95,000	\$190,000
P.E.		DIH					\$5,000	\$5,000	
		DS					\$95,000	\$95,000	
Total For Project	425980.5						\$200,000	\$200,000	\$190,000

427127.2	DISTRICTWIDE ARCHITEC	CTURAL SERVICES			PM: Josh	Miller			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
	1 11400	i una couc							
RW Support		DIH	\$5,000					\$5,000	
RW Support									

428268.3	D/W SUIT PREP CONSUL	TANT SUIT PREP			PM: Josh	Miller			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra [Description:	CONSULTANT CONTRAC	T TO PREPARE SUI	INFORMATION ON V	ARIOUS PROJECTS /	TO SUPPORT IN-HOUSE R/W PRC	DJECTS
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DIH				\$5,000		\$5,000	
		DS				\$50,000		\$50,000	\$250,000
Total For Projec	t 428268.3					\$55,000		\$55,000	\$250,000
429222.3	D/W RIGHT-OF-WAY SEF	RVICES FOR RELOCA	TION/ACQUISITO	N/PROPERTY MGMT.	PM: Josh	Miller			
Work Mix:	RIGHT OF WAY ACQUISITIC	ON Extra D	Description:						
Cont. Class:	_		•						
		Fund Code	EV 2040	EV 2010	FY 2020	EV 2024	EV 2022		11
RW Support	Phase	DIH	FY 2018 \$5,000	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total \$5,000	Unfunded
		DS	\$3,000	\$50,000	\$50,000			\$100,000	
					+/			+/	
129222.4	D/W RIGHT-OF-WAY SEF	RVICES FOR RELOCA		\$50,000	\$50,000 PM: Josh	Miller		\$105,000	
Total For Projec 429222.4 Work Mix:		RVICES FOR RELOCA				Miller		\$105,000	
429222.4 Work Mix:	D/W RIGHT-OF-WAY SEF	RVICES FOR RELOCA	TION/ACQUISITO			Miller		\$105,000	
429222.4 Work Mix:	D/W RIGHT-OF-WAY SEF RIGHT OF WAY ACQUISITIC	RVICES FOR RELOCA	TION/ACQUISITO			Miller FY 2021	FY 2022	\$105,000 5 Year Total	Unfunded
429222.4 Work Mix: Cont. Class:	D/W RIGHT-OF-WAY SER RIGHT OF WAY ACQUISITIC MISC - NO LETTING	RVICES FOR RELOCA DN Extra I Fund Code DIH	TION/ACQUISITO	N/PROPERTY MGMT.	PM: Josh	FY 2021 \$5,000	FY 2022	5 Year Total \$5,000	Unfunded
429222.4 Work Mix: Cont. Class: RW Support	D/W RIGHT-OF-WAY SEF RIGHT OF WAY ACQUISITIC MISC - NO LETTING Phase	RVICES FOR RELOCA ON Extra I Fund Code	TION/ACQUISITO	N/PROPERTY MGMT.	PM: Josh	FY 2021 \$5,000 \$50,000	FY 2022	5 Year Total \$5,000 \$50,000	Unfunded
429222.4 Work Mix: Cont. Class: RW Support	D/W RIGHT-OF-WAY SEF RIGHT OF WAY ACQUISITIC MISC - NO LETTING Phase	RVICES FOR RELOCA DN Extra I Fund Code DIH	TION/ACQUISITO	N/PROPERTY MGMT.	PM: Josh	FY 2021 \$5,000	FY 2022	5 Year Total \$5,000	Unfunded
429222.4 Work Mix: Cont. Class: RW Support	D/W RIGHT-OF-WAY SEF RIGHT OF WAY ACQUISITIC MISC - NO LETTING Phase	RVICES FOR RELOCA DN Extra I Fund Code DIH DS	TION/ACQUISITO Description: FY 2018	N/PROPERTY MGMT.	PM: Josh FY 2020	FY 2021 \$5,000 \$50,000	FY 2022	5 Year Total \$5,000 \$50,000	Unfunded
429222.4 Work Mix:	D/W RIGHT-OF-WAY SEF RIGHT OF WAY ACQUISITIC MISC - NO LETTING Phase	RVICES FOR RELOCA DN Extra I Fund Code DIH DS MENT MARKING & SI	TION/ACQUISITO Description: FY 2018	N/PROPERTY MGMT.	PM: Josh FY 2020	FY 2021 \$5,000 \$50,000 \$55,000	FY 2022	5 Year Total \$5,000 \$50,000	Unfunded
429222.4 Work Mix: Cont. Class: RW Support Total For Projec 429252.2 Work Mix:	D/W RIGHT-OF-WAY SEF RIGHT OF WAY ACQUISITIC MISC - NO LETTING Phase t 429222.4 TREASURE COAST PAVEM	RVICES FOR RELOCA DN Extra I Fund Code DIH DS MENT MARKING & SI	TION/ACQUISITO Description: FY 2018 GNING	N/PROPERTY MGMT.	PM: Josh FY 2020	FY 2021 \$5,000 \$50,000 \$55,000	FY 2022	5 Year Total \$5,000 \$50,000	Unfunded
429222.4 Nork Mix: Cont. Class: RW Support Fotal For Projec 429252.2 Nork Mix:	D/W RIGHT-OF-WAY SEF RIGHT OF WAY ACQUISITIC MISC - NO LETTING Phase t 429222.4 TREASURE COAST PAVEM SIGNING/PAVEMENT MARKI	RVICES FOR RELOCA DN Extra I Fund Code DIH DS MENT MARKING & SI	TION/ACQUISITO Description: FY 2018 GNING	N/PROPERTY MGMT.	PM: Josh FY 2020	FY 2021 \$5,000 \$50,000 \$55,000	FY 2022	5 Year Total \$5,000 \$50,000	Unfunded
429222.4 Work Mix: Cont. Class: RW Support Total For Projec 429252.2 Work Mix: Cont. Class:	D/W RIGHT-OF-WAY SER RIGHT OF WAY ACQUISITIC MISC - NO LETTING Phase t 429222.4 TREASURE COAST PAVEM SIGNING/PAVEMENT MARKI MISC - NO LETTING	RVICES FOR RELOCA DN Extra D Fund Code DIH DS MENT MARKING & SI NGS Extra D	TION/ACQUISITO Description: FY 2018 GNING Description:	N/PROPERTY MGMT. FY 2019	PM: Josh FY 2020 PM: Jose	FY 2021 \$5,000 \$50,000 \$55,000 R. Guerrero		5 Year Total \$5,000 \$50,000 \$55,000	
429222.4 Work Mix: Cont. Class: RW Support Total For Projec 429252.2 Work Mix: Cont. Class:	D/W RIGHT-OF-WAY SER RIGHT OF WAY ACQUISITIC MISC - NO LETTING Phase t 429222.4 TREASURE COAST PAVEM SIGNING/PAVEMENT MARKI MISC - NO LETTING	RVICES FOR RELOCA DN Extra I Fund Code DIH DS MENT MARKING & SI NGS Extra I Fund Code	TION/ACQUISITO Description: FY 2018 GNING Description: FY 2018	N/PROPERTY MGMT. FY 2019	PM: Josh FY 2020 PM: Jose	FY 2021 \$5,000 \$50,000 \$55,000 R. Guerrero		5 Year Total \$5,000 \$50,000 \$55,000 \$55,000	
429222.4 Work Mix: Cont. Class: RW Support Total For Projec 429252.2 Work Mix:	D/W RIGHT-OF-WAY SER RIGHT OF WAY ACQUISITIC MISC - NO LETTING Phase t 429222.4 TREASURE COAST PAVEM SIGNING/PAVEMENT MARKI MISC - NO LETTING	RVICES FOR RELOCA DN Extra I Fund Code DIH DS MENT MARKING & SI NGS Extra I Fund Code DS	TION/ACQUISITO Description: FY 2018 GNING Description: FY 2018 \$155,000	N/PROPERTY MGMT. FY 2019	PM: Josh FY 2020 PM: Jose	FY 2021 \$5,000 \$50,000 \$55,000 R. Guerrero		5 Year Total \$5,000 \$50,000 \$55,000 \$55,000 5 Year Total \$155,000	

429252.3	TREASURE COAST PAVI	EMENT MARKING & SI	GNING		PM: Jose	R. Guerrero			
Work Mix:	SIGNING/PAVEMENT MAR	KINGS Extra E	Extra Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DS			\$155,000			\$155,000	
CEI		DIH			\$15,751			\$15,751	
		DS			\$33,108			\$33,108	
Total For Project	t 429252.3				\$203,859			\$203,859	

429252.4	TREASURE COAST PAV	EMENT MARKING & SIG	GNING		PM: Jose	R. Guerrero			
Work Mix:	SIGNING/PAVEMENT MAR	KINGS Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DDR					\$155,000	\$155,000	
CEI		DDR					\$25,000	\$25,000	
		DIH					\$15,000	\$15,000	
Total For Project	t 429252.4						\$195,000	\$195,000	

429258.1	DISTRICTWIDE SURVEY &	MAPPING SERVIC	ES		PM: Paul	Doll			
Work Mix:	PRELIMINARY ENGINEERING	Extra I	Description:	PRODUCTION SUPPORT					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$2,000	\$2,000	\$2,000			\$6,000	
		DS	\$150,000	\$50,000	\$50,000	\$10,000		\$260,000	
					+F2 000	¢10.000		\$266,000	
Total For Project	: 429258.1		\$152,000	\$52,000	\$52,000	\$10,000		\$200,000	
429258.3	429258.1 CONTINUING SERVICE FOR PRELIMINARY ENGINEERING	-	IG, AND SUE	\$52,000	\$52,000 PM: Paul			\$200,000	
429258.3 Work Mix:	CONTINUING SERVICE FOR	-		\$52,000				\$200,000	
429258.3 Work Mix:	CONTINUING SERVICE FOR PRELIMINARY ENGINEERING	-	IG, AND SUE	\$52,000 FY 2019			FY 2022	5 Year Total	Unfunded
429258.3 Work Mix:	CONTINUING SERVICE FOR PRELIMINARY ENGINEERING MISC - NO LETTING	Extra I	NG, AND SUE Description:		PM: Paul	Doll	FY 2022		Unfunded
429258.3 Work Mix: Cont. Class:	CONTINUING SERVICE FOR PRELIMINARY ENGINEERING MISC - NO LETTING	Extra I Fund Code	NG, AND SUE Description: FY 2018	FY 2019	PM: Paul FY 2020	Doll FY 2021	FY 2022 \$50,000	5 Year Total	Unfunded

420250 4	D/W CUDVEY & MADDING				DM. Dould	Dall			
429258.4	D/W SURVEY & MAPPING				PM: Paul	Doll			
Work Mix:	PRELIMINARY ENGINEERING	Extra I	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$10,000					\$10,000	
		DS	\$250,000	\$50,000	\$150,000	\$50,000	\$50,000	\$550,000	\$10,000
Fotal For Project	t 429258.4		\$260,000	\$50,000	\$150,000	\$50,000	\$50,000	\$560,000	\$10,000
429258.5	D/W SURVEY & MAPPING	SERVICES PRODUC	CTION SUPPORT		PM: Paul	Doll			
Nork Mix:	PRELIMINARY ENGINEERING	Extra I	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH			\$10,000			\$10,000	
		DS			\$250,000	\$50,000	\$150,000	\$450,000	\$110,000
Total For Project	t 429258.5				\$260,000	\$50,000	\$150,000	\$460,000	\$110,000
429258.6	t 429258.5 D/W SURVEY & MAPPING S PRELIMINARY ENGINEERING		CTION SUPPORT Description:		\$260,000 PM: Paul		\$150,000	\$460,000	\$110,000
429258.6 Work Mix:	D/W SURVEY & MAPPING						\$150,000	\$460,000	\$110,000
129258.6 Work Mix:	D/W SURVEY & MAPPING PRELIMINARY ENGINEERING			FY 2019			\$150,000 FY 2022	\$460,000 5 Year Total	\$110,000 Unfunded
29258.6 Work Mix: Cont. Class:	D/W SURVEY & MAPPING PRELIMINARY ENGINEERING MISC - NO LETTING	Extra I	Description:	FY 2019	PM: Paul	Doll			
129258.6 Work Mix: Cont. Class:	D/W SURVEY & MAPPING PRELIMINARY ENGINEERING MISC - NO LETTING	Extra I Fund Code	Description:	FY 2019	PM: Paul	Doll	FY 2022	5 Year Total	
429258.6 Work Mix: Cont. Class: P.E.	D/W SURVEY & MAPPING S PRELIMINARY ENGINEERING MISC - NO LETTING Phase	Extra I Fund Code DIH	Description:	FY 2019	PM: Paul	Doll	FY 2022 \$10,000	5 Year Total \$10,000	Unfunded
429258.6 Work Mix: Cont. Class: P.E. Total For Project	D/W SURVEY & MAPPING S PRELIMINARY ENGINEERING MISC - NO LETTING Phase	Extra I Fund Code DIH DS	Description: FY 2018	FY 2019	PM: Paul	Doll	FY 2022 \$10,000 \$250,000	5 Year Total \$10,000 \$250,000	Unfunded \$300,000
29258.6 Work Mix: Cont. Class: P.E. Total For Project	D/W SURVEY & MAPPING S PRELIMINARY ENGINEERING MISC - NO LETTING Phase	Extra I Fund Code DIH DS ESTOS CONSULTIN	Description: FY 2018	FY 2019	PM: Paul	Doll FY 2021	FY 2022 \$10,000 \$250,000	5 Year Total \$10,000 \$250,000	Unfunded \$300,000
429258.6 Work Mix: Cont. Class: P.E. Total For Project 429545.4 Work Mix:	D/W SURVEY & MAPPING S PRELIMINARY ENGINEERING MISC - NO LETTING Phase t 429258.6 D/W R/W PROPERTY ASBE	Extra I Fund Code DIH DS ESTOS CONSULTIN	Description: FY 2018 G SERVICES	FY 2019	PM: Paul	Doll FY 2021	FY 2022 \$10,000 \$250,000	5 Year Total \$10,000 \$250,000	Unfunded \$300,000
429258.6 Work Mix: Cont. Class: P.E. Total For Project 429545.4 Work Mix:	D/W SURVEY & MAPPING S PRELIMINARY ENGINEERING MISC - NO LETTING Phase t 429258.6 D/W R/W PROPERTY ASBE RIGHT OF WAY ACTIVITIES	Extra I Fund Code DIH DS ESTOS CONSULTIN	Description: FY 2018 G SERVICES	FY 2019 FY 2019	PM: Paul	Doll FY 2021	FY 2022 \$10,000 \$250,000	5 Year Total \$10,000 \$250,000	Unfunded \$300,000
429258.6 Work Mix: Cont. Class: P.E. Fotal For Project 429545.4 Work Mix:	D/W SURVEY & MAPPING S PRELIMINARY ENGINEERING MISC - NO LETTING Phase t 429258.6 D/W R/W PROPERTY ASBE RIGHT OF WAY ACTIVITIES MISC - NO LETTING	Extra I	Description: FY 2018 G SERVICES Description:		PM: Paul I FY 2020 PM: Giand	Doll FY 2021	FY 2022 \$10,000 \$250,000 \$260,000	5 Year Total \$10,000 \$250,000 \$260,000	Unfunded \$300,000 \$300,000

<u>HIGHWAT S</u>	DISTENT: US INTRASTATE S								
429685.1	DISTRICTWIDE ARTERIAL	OPERATIONS			PM: Alliso	on Glunt			
Work Mix:	OTHER ITS	Extra	Description:	**SEE THE WP33 SCR	EEN FOR VARIOUS LC	CATIONS** DISTRIC	TWIDE PROJECT		
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improve	ement/Operating	DDR	\$700,000					\$700,000	
Total For Projec	t 429685.1		\$700,000					\$700,000	
430086.1	DISTRICTWIDE RIGHT OF	WAY MAPPING - C	ON SYSTEM		PM: Paul	Doll			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra	Description:	ROADWAY TRANSFER	RECORDING PROCED	URE 525-020-010			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DIH	\$500	\$500	\$500			\$1,500	
T , F , D ,	+ 120096 1		1 = 2 =					11 500	
Total For Project	.1 430060.1		\$500	\$500	\$500			\$1,500	
Total For Projec	1 450000.1		\$500	\$500	\$500			\$1,500	
431042.1	D/W R/W PROPERTY MAN	AGEMENT - BOARI		\$500		carlo Martinez		\$1,500	
				\$500 FENCING AND LOCKS	PM: Giand	carlo Martinez		\$1,500	
431042.1	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES		D UP		PM: Giand	carlo Martinez		\$1,500	
431042.1 Work Mix:	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES		D UP		PM: Giand	carlo Martinez FY 2021	FY 2022	\$1,500 5 Year Total	Unfunded
431042.1 Work Mix:	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES MISC - NO LETTING	Extra	D UP Description:	FENCING AND LOCKS	PM: Giand		FY 2022		Unfunded \$10,000
431042.1 Work Mix: Cont. Class:	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase	Extra Fund Code	D UP Description: FY 2018	FENCING AND LOCKS	PM: Giand MITH FY 2020	FY 2021	FY 2022	5 Year Total	
431042.1 Work Mix: Cont. Class: RW Support	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase	Extra Fund Code	D UP Description: FY 2018 \$1,000	FENCING AND LOCKSN FY 2019 \$1,000	PM: Giand MITH FY 2020 \$1,000	FY 2021 \$1,000	FY 2022	5 Year Total \$4,000	\$10,000
431042.1 Work Mix: Cont. Class: RW Support	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase	Extra Fund Code DS	D UP Description: FY 2018 \$1,000 \$1,000	FENCING AND LOCKSN FY 2019 \$1,000	PM: Giand MITH FY 2020 \$1,000 \$1,000	FY 2021 \$1,000	FY 2022	5 Year Total \$4,000	\$10,000
431042.1 Work Mix: Cont. Class: RW Support Total For Projec	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase t 431042.1	Extra Fund Code DS AGEMENT - BOARI	D UP Description: FY 2018 \$1,000 \$1,000	FENCING AND LOCKSN FY 2019 \$1,000	PM: Giand MITH FY 2020 \$1,000 \$1,000	FY 2021 \$1,000 \$1,000	FY 2022	5 Year Total \$4,000	\$10,000
431042.1 Work Mix: Cont. Class: RW Support Total For Project 431042.2	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase tt 431042.1 D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES	Extra Fund Code DS AGEMENT - BOARI	D UP Description: FY 2018 \$1,000 \$1,000	FENCING AND LOCKSN FY 2019 \$1,000	PM: Giand MITH FY 2020 \$1,000 \$1,000	FY 2021 \$1,000 \$1,000	FY 2022	5 Year Total \$4,000	\$10,000
431042.1 Work Mix: Cont. Class: RW Support Total For Project 431042.2 Work Mix:	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase tt 431042.1 D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES	Extra Fund Code DS AGEMENT - BOARI	D UP Description: FY 2018 \$1,000 \$1,000	FENCING AND LOCKSN FY 2019 \$1,000	PM: Giand MITH FY 2020 \$1,000 \$1,000	FY 2021 \$1,000 \$1,000	FY 2022	5 Year Total \$4,000	\$10,000
431042.1 Work Mix: Cont. Class: RW Support Total For Project 431042.2 Work Mix:	D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase tt 431042.1 D/W R/W PROPERTY MAN RIGHT OF WAY ACTIVITIES MISC - NO LETTING	Extra DS AGEMENT - BOARI Extra	D UP Description: FY 2018 \$1,000 \$1,000 D UP Description:	FENCING AND LOCKSN FY 2019 \$1,000 \$1,000	PM: Giand MITH FY 2020 \$1,000 \$1,000 PM: Giand	FY 2021 \$1,000 \$1,000		5 Year Total \$4,000 \$4,000	\$10,000 \$10,000

431043.1	31043.1 D/W R/W PROPERTY MANAGEMENT - MOWING				PM: Gian	carlo Martinez			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:	TREE TRIMMMING, DE	EBRIS REMOVAL				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS		\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	
Total For Project	t 431043.1			\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	
Total FOF Projec	1 401040.1			∌ 5,000	\$5,000	\$ 5, 000	a⊃,000	\$20,000	

431044.3	DISTRICTWIDE R/W ASBES	TOS ABATEMENT			PM: Giand	arlo Martinez			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS				\$101		\$101	
Total For Project	431044.3					\$101		\$101	

431045.3	D/W R/W PROPERTY DEMO	OLITION SERVICES	5		PM: Giand	carlo Martinez			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra [Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS			\$101			\$101	
Total For Project	431045.3				\$101			\$101	

432585.1	D/W UTILITY COORDINATI	ON CONTRACT PR	ODUCTION SUPPOR	т	PM: Tim V	N Brock			
Work Mix:	PRELIMINARY ENGINEERING	Extra [Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$100,000	\$47,000	\$47,000	\$47,000	\$47,000	\$288,000	
Total For Project	t 432585.1		\$100,000	\$47,000	\$47,000	\$47,000	\$47,000	\$288,000	

HIGHWAY S	SYSTEM: 03 INTRASTATE S	STATE HIGHWAY							
432585.2	D/W UTILITY COORDINAT	ION CONTRACT PR	RODUCTION SUPPOR	г	PM: Tim	W Brock			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS			\$100,000	\$47,000	\$47,000	\$194,000	\$94,000
Total For Project	t 432585.2				\$100,000	\$47,000	\$47,000	\$194,000	\$94,000
432585.3	D/W UTILITY COORDINAT	ION CONTRACT PR	RODUCTION SUPPOR	r	PM: Tim	W Brock			
Work Mix:	PRELIMINARY ENGINEERING	Extra [Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS					\$100,000	\$100,000	\$188,000
Total For Project	t 432585.3						\$100,000	\$100,000	\$188,000
432645.1 Work Mix: Cont. Class:	TREASURE COAST PUSH BU MISCELLANEOUS CONSTRUCT MISC - NO LETTING		Description:		FM. JUSE	R. Guerrero			
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DS	\$1,000,000					\$1,000,000	
CEI		DIH	\$48,084					\$48,084	
	1 422645 4	DS	\$136,990					\$136,990	
Total For Project	t 432645.1		\$1,185,074					\$1,185,074	
432645.2	TREASURE COAST PUSH B	UTTON CONTRACT	ROADWAY		PM: Jose	R. Guerrero			
Work Mix:	MISCELLANEOUS CONSTRUCT	TION Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DDR			\$1,000,000			\$1,000,000	
CEI		DIH			\$33,819			\$33,819	
Total For Project		DIN			\$1,033,819			\$1,033,819	

<u>HIGHWAY</u>	SYSTEM: 0	<u>3 INTRASTATE</u>	STATE HIGHWAY

432645.3	TREASURE COAST PUS	H BUTTON CONTRACT F	ROADWAY		PM: Jose	R. Guerrero			
Work Mix:	MISCELLANEOUS CONSTR	UCTION Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DDR					\$1,000,000	\$1,000,000	
CEI		DDR					\$114,000	\$114,000	
		DIH					\$22,800	\$22,800	
Total For Project	t 432645.3						\$1,136,800	\$1,136,800	

432667.3	D/W MINOR PROJECT DESIG	GN/PRODUCTION	SUPPORT		PM: Thuc	Le			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	 Unfunded
P.E.		DS	\$150,000					\$150,000	
Total For Project	432667.3		\$150,000					\$150,000	

432667.4	D/W MINOR PROJECT DESI	IGN/PRODUCTION	SUPPORT		PM: Thuc	Le			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	D/W MINOR PROJECT	s design consultan	T/ 5YR / \$1.5 M MAX	COST TO BE DISTR	IBUTED TO PROJECTS	
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$150,000					\$150,000	
Total For Project	t 432667.4		\$150,000					\$150,000	
432667.6	D/W MINOR PROJECT DESI	IGN/PRODUCTION	SUPPORT		PM: Thuc	Le			
432667.6 Work Mix:	D/W MINOR PROJECT DESI PRELIMINARY ENGINEERING	-	SUPPORT escription:	D/W MINOR PROJECT			COST TO BE DISTR	IBUTED TO PROJECTS	
Work Mix:	•	-		D/W MINOR PROJECT			COST TO BE DISTR	IBUTED TO PROJECTS	
Work Mix:	PRELIMINARY ENGINEERING	-		D/W MINOR PROJECT			COST TO BE DISTR	IBUTED TO PROJECTS 5 Year Total	Unfunded

Total For Project 432667.6

\$150,000

\$150,000

432667.7	D/W MINOR PROJECT DES	IGN/PRODUCTION	I SUPPORT		PM: Thuc	Le			
Work Mix:	PRELIMINARY ENGINEERING				S DESIGN CONSULTA	IBUTED TO PROJECTS			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$150,000					\$150,000	
otal For Proje	ct 432667.7		\$150,000					\$150,000	

		Extra Description:						
Cont. Class: MISC	• NO LETTING							
Phas	e Fund	Code FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	5		\$100,000	\$170,000	\$170,000	\$440,000	
Total For Project 432676	1			\$100,000	\$170,000	\$170,000	\$440,000	

432676.2	D/W TITLE SEARCH TITLE S	EARCH CONTRAC	T #10		PM: Erika	Ventura			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS			\$200,000	\$170,000	\$120,000	\$490,000	
Total For Project	t 432676.2				\$200,000	\$170,000	\$120,000	\$490,000	

RESURFACING RESERVE				PM: Antor	ette Adams			
FUNDING ACTION	Extra Description:							
BOX ITEM								
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
	DDR			\$462,542		\$462,542		
	DS			\$14,029,172			\$14,029,172	
t 433162.1				\$14,491,714			\$14,491,714	
	FUNDING ACTION BOX ITEM Phase	FUNDING ACTION Extra D BOX ITEM Fund Code Phase DDR DDR DS	FUNDING ACTION Extra Description: BOX ITEM Fund Code FY 2018 DDR DDR DDR	FUNDING ACTION Extra Description: BOX ITEM Phase Fund Code FY 2018 FY 2019 DDR	FUNDING ACTION Extra Description: BOX ITEM Fund Code FY 2018 FY 2019 FY 2020 Phase Fund Code FY 2018 FY 2019 FY 2020 DDR \$462,542 \$14,029,172	FUNDING ACTION Extra Description: BOX ITEM Fund Code FY 2018 FY 2019 FY 2020 FY 2021 Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 DDR \$462,542 \$462,542 \$462,542 \$14,029,172 \$14,029,172	FUNDING ACTION Extra Description: BOX ITEM Fund Code FY 2018 FY 2020 FY 2021 FY 2022 Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 DDR \$462,542 \$462,542 \$14,029,172 \$14,029,172 \$14,029,172	FUNDING ACTIONExtra Description:BOX ITEMPhaseFund CodeFY 2018FY 2019FY 2020FY 2021FY 2022S Year TotalDDRDDRDS\$14,029,172\$14,029,172

435150.2	DISTRICTWIDE SIGNAL RET	IMING			PM: Alliso	n Glunt					
Work Mix:	TRAFFIC ENGINEERING STUDY	Extra D	escription:	TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN							
Cont. Class:	MISC - NO LETTING			IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded		
P.E.		DITS	\$752,800	\$752,800	\$752,800	\$752,800	\$752,800	\$3,764,000			
Total For Project	t 435150.2		\$752,800	\$752,800	\$752,800	\$752,800	\$752,800	\$3,764,000			
426270.4					DM Dava						
436279.1	DISTRICTWIDE MATERIALS			UPPORI	PM: Rona	ld D. Arcalas					
Work Mix:	INSPECT CONSTRUCTION PROJ	S. Extra D	escription:								
Cont. Class:	MISC - NO LETTING										
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded		
CEI		DIH		\$5,000				\$5,000			
		DS		\$400,000	\$300,000	\$300,000	\$300,000	\$1,300,000			
		-		1 7							
Total For Projec	t 436279.1			\$405,000	\$300,000	\$300,000	\$300,000	\$1,305,000			
436279.2 Work Mix:	D/W MATERIALS LAB MATE	RIAL TESTING & C	CONSTRUCTION S Description:	\$405,000	\$300,000	\$300,000 Id D. Arcalas	\$300,000	\$1,305,000			
436279.2	D/W MATERIALS LAB MATE INSPECT CONSTRUCTION PROJ MISC - NO LETTING	RIAL TESTING & C S. Extra D	escription:	\$405,000 UPPORT	\$300,000 PM: Rona	ld D. Arcalas					
436279.2 Work Mix: Cont. Class:	D/W MATERIALS LAB MATE	RIAL TESTING & C S. Extra D Fund Code		\$405,000	\$300,000 PM: Rona FY 2020		\$300,000 FY 2022	5 Year Total	Unfunded		
436279.2 Work Mix:	D/W MATERIALS LAB MATE INSPECT CONSTRUCTION PROJ MISC - NO LETTING	RIAL TESTING & C S. Extra D Fund Code DIH	escription:	\$405,000 UPPORT	\$300,000 PM: Rona FY 2020 \$5,000	ld D. Arcalas FY 2021	FY 2022	5 Year Total \$5,000			
436279.2 Work Mix: Cont. Class:	D/W MATERIALS LAB MATE INSPECT CONSTRUCTION PROJ MISC - NO LETTING Phase	RIAL TESTING & C S. Extra D Fund Code	escription:	\$405,000 UPPORT	\$300,000 PM: Rona FY 2020	ld D. Arcalas		5 Year Total	Unfunded \$300,000 \$300,000		
436279.2 Work Mix: Cont. Class:	D/W MATERIALS LAB MATE INSPECT CONSTRUCTION PROJ MISC - NO LETTING Phase	RIAL TESTING & C S. Extra D Fund Code DIH DS RIAL TESTING & C	Pescription: FY 2018	\$405,000 UPPORT FY 2019	\$300,000 PM: Rona FY 2020 \$5,000 \$400,000 \$405,000	ld D. Arcalas FY 2021 \$400,000	FY 2022 \$400,000	5 Year Total \$5,000 \$1,200,000	\$300,000		
436279.2 Work Mix: Cont. Class: CEI Total For Project 436279.3 Work Mix:	D/W MATERIALS LAB MATE INSPECT CONSTRUCTION PROJ MISC - NO LETTING Phase t 436279.2 D/W MATERIALS LAB MATE	RIAL TESTING & C S. Extra D Fund Code DIH DS RIAL TESTING & C	Pescription: FY 2018 CONSTRUCTION S	\$405,000 UPPORT FY 2019	\$300,000 PM: Rona FY 2020 \$5,000 \$400,000 \$405,000	ld D. Arcalas FY 2021 \$400,000 \$400,000	FY 2022 \$400,000	5 Year Total \$5,000 \$1,200,000	\$300,000		
436279.2 Work Mix: Cont. Class: CEI Total For Project 436279.3 Work Mix:	D/W MATERIALS LAB MATERIALS LA	RIAL TESTING & C S. Extra D Fund Code DIH DS RIAL TESTING & C	Pescription: FY 2018 CONSTRUCTION S	\$405,000 UPPORT FY 2019	\$300,000 PM: Rona FY 2020 \$5,000 \$400,000 \$405,000	ld D. Arcalas FY 2021 \$400,000 \$400,000	FY 2022 \$400,000	5 Year Total \$5,000 \$1,200,000	\$300,000		
436279.2 Work Mix: Cont. Class: CEI Total For Project 436279.3 Work Mix:	D/W MATERIALS LAB MATERIALS LA	RIAL TESTING & C S. Extra D Fund Code DIH DS RIAL TESTING & C S. Extra D	Pescription: FY 2018 CONSTRUCTION S Pescription:	\$405,000 UPPORT FY 2019 UPPORT	\$300,000 PM: Rona FY 2020 \$5,000 \$400,000 \$405,000 PM: Rona	Id D. Arcalas FY 2021 \$400,000 \$400,000 Id D. Arcalas	FY 2022 \$400,000 \$400,000	5 Year Total \$5,000 \$1,200,000 \$1,205,000	\$300,000 \$300,000		
436279.2 Work Mix: Cont. Class: CEI Total For Project 436279.3 Work Mix: Cont. Class:	D/W MATERIALS LAB MATERIALS LA	RIAL TESTING & C S. Extra D Fund Code DIH DS RIAL TESTING & C S. Extra D Fund Code	Pescription: FY 2018 CONSTRUCTION S Pescription:	\$405,000 UPPORT FY 2019 UPPORT	\$300,000 PM: Rona FY 2020 \$5,000 \$400,000 \$405,000 PM: Rona	Id D. Arcalas FY 2021 \$400,000 \$400,000 Id D. Arcalas FY 2021	FY 2022 \$400,000 \$400,000	5 Year Total \$5,000 \$1,200,000 \$1,205,000 \$1,205,000	\$300,000 \$300,000		

436322.1	AAM FAU TECHNICAL S	DERVICE		PM: Melissa Ackert								
Work Mix:	TMC SOFTWARE & SYSTEM INTEGRAT Extra Description:			THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL								
Cont. Class:	MISC - NO LETTING				ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded			
Capital Improver	ment/Operating	DS	\$100,000	\$100,000	\$100,000			\$300,000				
Total For Project	tal For Project 436322.1 \$100,000			\$100,000	\$100,000			\$300,000				
Work Mix:	AAM FAU TECHNICAL S TMC SOFTWARE & SYSTE MISC - NO LETTING		escription:	ROADWAYS AND THE	TECHNOLOGY NECES	LL FOCUS ON DEVELO SARY TO DO SO. THIS	INITIATIVE WILL H	ATEGIES TO ACTIVELY MANAGE ELP DEVELOP ACTIVE ARTERIAL MONG OTHERS				
Work Mix:	TMC SOFTWARE & SYSTE		escription: FY 2018		SITY AGREEMENT WI TECHNOLOGY NECES	LL FOCUS ON DEVELO SARY TO DO SO. THIS	INITIATIVE WILL H	ELP DEVELOP ACTIVE ARTERIAL	MANAGEMENT (AAM)			
Work Mix: Cont. Class:	TMC SOFTWARE & SYSTE MISC - NO LETTING Phase	M INTEGRAT Extra I	-	ROADWAYS AND THE PERFORMANCE TARGE	SITY AGREEMENT WI TECHNOLOGY NECES: TS SUCH AS TRAVEL	LL FOCUS ON DEVELO SARY TO DO SO. THIS TIME RELIABILITY, DI	INITIATIVE WILL H LAY REDUCTION, A	ELP DEVELOP ACTIVE ARTERIAL MONG OTHERS.	MANAGEMENT (AAM)			
Work Mix: Cont. Class: Capital Improver	TMC SOFTWARE & SYSTE MISC - NO LETTING Phase ment/Operating	M INTEGRAT Extra C	-	ROADWAYS AND THE PERFORMANCE TARGE	SITY AGREEMENT WI TECHNOLOGY NECES: TS SUCH AS TRAVEL	LL FOCUS ON DEVELO SARY TO DO SO. THIS TIME RELIABILITY, D FY 2021	INITIATIVE WILL H LAY REDUCTION, A FY 2022	ELP DEVELOP ACTIVE ARTERIAL MONG OTHERS. 5 Year Total	MANAGEMENT (AAM) Unfunded			
Work Mix: Cont. Class: Capital Improver	TMC SOFTWARE & SYSTE MISC - NO LETTING Phase ment/Operating	M INTEGRAT Extra C	-	ROADWAYS AND THE PERFORMANCE TARGE	SITY AGREEMENT WI TECHNOLOGY NECES: TS SUCH AS TRAVEL	LL FOCUS ON DEVELO SARY TO DO SO. THIS TIME RELIABILITY, DI FY 2021 \$100,000	INITIATIVE WILL H LAY REDUCTION, A FY 2022 \$100,000	ELP DEVELOP ACTIVE ARTERIAL MONG OTHERS. 5 Year Total \$200,000	MANAGEMENT (AAM) Unfunded \$300,000			
Work Mix: Cont. Class: Capital Improver Total For Project	TMC SOFTWARE & SYSTE MISC - NO LETTING Phase ment/Operating	M INTEGRAT Extra D	FY 2018	ROADWAYS AND THE PERFORMANCE TARGE FY 2019	SITY AGREEMENT WI TECHNOLOGY NECES TS SUCH AS TRAVEL FY 2020	LL FOCUS ON DEVELO SARY TO DO SO. THIS TIME RELIABILITY, DI FY 2021 \$100,000	INITIATIVE WILL H LAY REDUCTION, A FY 2022 \$100,000	ELP DEVELOP ACTIVE ARTERIAL MONG OTHERS. 5 Year Total \$200,000	MANAGEMENT (AAM) Unfunded \$300,000			
436322.2 Work Mix: Cont. Class: Capital Improver Total For Project 436327.1 Work Mix:	TMC SOFTWARE & SYSTE MISC - NO LETTING Phase ment/Operating t 436322.2	M INTEGRAT Extra E	FY 2018	ROADWAYS AND THE PERFORMANCE TARGE FY 2019	SITY AGREEMENT WI TECHNOLOGY NECESS TS SUCH AS TRAVEL FY 2020 PM: David	LL FOCUS ON DEVELO SARY TO DO SO. THIS TIME RELIABILITY, DI FY 2021 \$100,000 \$100,000	INITIATIVE WILL H LAY REDUCTION, A FY 2022 \$100,000	ELP DEVELOP ACTIVE ARTERIAL MONG OTHERS. 5 Year Total \$200,000	MANAGEMENT (AAM) Unfunded \$300,000			

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	 Unfunded
PDE	DIH			\$15,000	\$15,000		\$30,000	
	DS			\$150,000	\$150,000		\$300,000	
Total For Project 436327.1				\$165,000	\$165,000		\$330,000	

436376.1	DISTRICTWIDE TRAFFIC O	PERATIONS SAFET	TY STUDIES		PM: Maria	Anaya de Yeats			
Work Mix:	TRAFFIC ENGINEERING STUD	Y Extra D	Description:						
Cont. Class:	Class: MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH	\$10,000	\$10,000	\$10,000			\$30,000	
		DS	\$400,000	\$150,000	\$100,000			\$650,000	
Total For Project	t 436376.1		\$410,000	\$160,000	\$110,000			\$680,000	

<u>HIGHWAY</u>	SYSTEM:	<u>03 INTRAS</u>	<u>TATE STAT</u>	E HIGHWAY

436376.2	DISTRICTWIDE TRAFF	IC OPERATIONS SAFET		PM: Maria	Anaya de Yeats				
Work Mix:	TRAFFIC ENGINEERING S	TUDY Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DDR					\$400,000	\$400,000	
		DIH				\$10,000	\$10,000	\$20,000	\$680,000
		DS				\$400,000		\$400,000	
Total For Project	t 436376.2					\$410,000	\$410,000	\$820,000	\$680,000

437286.1	DISTRICTWIDE CONSULTAN	IT APPRAISAL &	COST ESTIMATIN	G SERVICES	PM: Victo	r Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra	Description:	FOR ON-SYSTEM PRO	JECTS ONLY				
Cont. Class:	MISC - NO LETTING	ETTING							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS \$30,000		\$30,000				\$60,000	
Total For Project	437286.1		\$30,000	\$30,000				\$60,000	

437292.1	DISTRICTWIDE RIGHT OF	WAY COST ESTIMA	TING CONTRACT	r	PM: Victo	r Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:	ON-SYSTEM PROJECTS	ONLY				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS	\$30,000	\$30,000				\$60,000	
				¢20.000				\$60,000	
Total For Project	t 437292.1		\$30,000	\$30,000				\$00,000	
Total For Project 437293.1	DISTRICTWIDE RIGHT OF	WAY CONSULTANT			PM: Victo	r Ramos			
					PM: Victo	r Ramos			
437293.1 Work Mix:	DISTRICTWIDE RIGHT OF		COST ESTIMATI	NG CONTRACT	PM: Victo	r Ramos			
437293.1 Work Mix:	DISTRICTWIDE RIGHT OF WAY ACTIVITIES		COST ESTIMATI	NG CONTRACT	PM: Victo FY 2020	r Ramos FY 2021	FY 2022	5 Year Total	Unfunded
437293.1 Work Mix:	DISTRICTWIDE RIGHT OF RIGHT OF WAY ACTIVITIES MISC - NO LETTING	Extra D	COST ESTIMATI	NG CONTRACT ON-SYSTEM ONLY			FY 2022		Unfunded

437891.1	D/W MINOR PROJECT DESI	GN CONSULTANT			PM: Jame	s Hughes			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS		\$150,000				\$150,000	
Total For Project	: 437891.1			\$150,000				\$150,000	

437892.1	D/W MINOR PROJECT DESI	GN CONSULTANT			PM: Jame	s Hughes			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS		\$150,000				\$150,000	
Total For Project	t 437892.1							\$150,000	

437892.2	D/W MINOR PROJECT DES	IGN CONSULTANT			PM: Jame	es Hughes			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS		\$150,000				\$150,000	
Total For Project	ct 437892.2			\$150,000				\$150,000	

437893.1	D/W MINOR PROJECT DES	IGN CONSULTANT			PM: Jame	s Hughes			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS		\$150,000				\$150,000	
Total For Project	t 437893.1			\$150,000				\$150,000	

437901.1 **DISTRICTWIDE ENVIRONMENTAL SERVICES**

PM: David Bogardus

WETLAND, MITIGIGATION, SITE MAINTENANCE, ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Work Mix: WETLAND MITIGATION/RESTORATION Extra Description: Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH				\$25,000	\$25,000	\$50,000	\$525,000
	DS				\$150,000	\$150,000	\$300,000	
Construction	DS				\$300,000	\$300,000	\$600,000	\$900,000
CEI	DIH				\$25,000	\$25,000	\$50,000	\$75,000
Total For Project 437901.1					\$500,000	\$500,000	\$1,000,000	\$1,500,000

437903.1	D/W MINOR PUSH BUTT		LANDSCAPING CO	NTRACT	PM: Elisal	oeth Hassett			
Work Mix:	LANDSCAPING	Extra D	Description:	MINOR PROJECT					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DS	\$1,000,000					\$1,000,000	
CEI		DIH	\$124,175	\$4,725	\$4,725			\$133,625	
Total For Project	t 437903.1		\$1,124,175	\$4,725	\$4,725			\$1,133,625	

437903.2	D/W MINOR PUSH BUTT	TON CONSTRUCTION	LANDSCAPING C	ONTRACT	PM: Elisal	oeth Hassett			
Work Mix:	LANDSCAPING	Extra D	escription:	MINOR PROJECT					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction		DS				\$310,800	\$319,200	\$630,000	\$280,000
CEI		DIH				\$47,319	\$41,815	\$89,134	\$36,680
Total For Project	t 437903.2					\$358,119	\$361,015	\$719,134	\$316,680

439709.1 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT	
------------------------------------------------------------------------	--

PM: Ronald D. Arcalas Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded CEI DS \$100,000 \$80,000 \$80,000 \$260,000 \$160,000 Total For Project 439709.1 \$100,000 \$80,000 \$80,000 \$260,000 \$160,000

HIGHWAY S	YSTEM: 03 INTRASTATE ST	TATE HIGHWA	<u>Y</u>							
439745.1	TREASURE COAST PUSH BU	TTON CONTRA	CT TRAFFIC SIGNAL C	ONST	PM: Jose	R. Guerrero				
Work Mix:	TRAFFIC CONTROL DEVICES/S	YSTEM Ext	ra Description:							
Cont. Class:	MISC - NO LETTING		•							
		Frond Conda	EV 2010	EV 2010	EV 2020	EV 2024	51/ 2022		Unform da	
Construction	Phase	Fund Code DDR	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 \$1,000,000	5 Year Total \$1,000,000	Unfundeo	a
CEI		DDR					\$156,180	\$156,180		
Total For Project	t 439745.1	DDR					\$1,156,180	\$1,156,180		
							+=/=00/=00	<i>q1100100</i>		
439828.1	CONTINUING SERVICES LA	NDSCAPE ARCI	HITECTURE DESIGN/P	RODUCTION	PM: Elisab	eth Hassett				
Work Mix:	PRELIMINARY ENGINEERING			CONTINUING SERVIC			R/\$5.0M MAX			
Cont. Class:	MISC - NO LETTING						.,,,			
			574 2010	57,2010	57,2020	51/ 2024	51/ 2022			
P.E.	Phase	Fund Code DS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022 \$50,000	5 Year Total \$50,000	Unfundeo	a
Total For Project	+ 439828 1	23					\$50,000	\$50,000		
							4007000	430,000		
440021.1	DISTRICT WIDE/CAR CON	TAMINATION A	SSESSMENT & REMED	IATION	PM: Maria	Salgado				
Work Mix:	PD&E/EMO STUDY		ra Description:	-						
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	d
ENV		DIH					\$25,000	\$25,000	\$650,000)
		DS					\$300,000	\$300,000		
Total For Project	t 440021.1						\$325,000	\$325,000	\$650,000)
440021.2	DISTRICT WIDE/CAR CONT	AMINATION A	SSESSMENT & REMED	IATION	PM: Maria	Salgado				
Work Mix:	PD&E/EMO STUDY	Ext	ra Description:							
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	d
ENV		DIH					\$25,000	\$25,000	\$650,000)
		DS					\$300,000	\$300,000		
Total For Project	t 440021.2						\$325,000	\$325,000	\$650,000)

440056.1	D/W AERIAL SERVICES PRO	ODUCTION SUPPO	RT		PM: Paul	Doll				
Work Mix:	PRELIMINARY ENGINEERING	Extra l	Description:							
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
Р.Е.		DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000		
		DS	\$150,000	\$150,000	\$100,000	\$100,000	\$100,000	\$600,000		
Fotal For Project	t 440056.1		\$155,000	\$155,000	\$105,000	\$105,000	\$105,000	\$625,000		
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
IGHWAY SYSTI	EM: 03 Total		\$32,788,950	\$28,273,316	\$44,595,201	\$44,857,680	\$43,904,941	\$194,420,088		\$12,226,68

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1	CIGP RESERVE COUNTY	Y INCENTIVE GRANT P	ROGRAM		PM: Sabr	ina Aubery			
Work Mix:	FUNDING ACTION	Extra [Description:	COUNTY INCENTIVE (GRANT PROGRAM-CIG	P PROJECT IDENTIFIE	D ANNUALLY BY EAC	H COUNTY ST10 EARMARK MOVE	D TO 229988-4-52-01
Cont. Class:	BOX ITEM								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	_	CIGP	\$3,498,791	\$98,283	\$23,929	\$2,327,553	\$5,861,578	\$11,810,134	
		LFB	\$500,000					\$500,000	
Total For Project	t 409735.1		\$3,998,791	\$98,283	\$23,929	\$2,327,553	\$5,861,578	\$12,310,134	
423909.1 Work Mix: Cont. Class:	SCOP/GRSC/SCED RES FUNDING ACTION BOX ITEM		OUTREACH PROG Description:	RAM PROJECTS IDENTIFIE		ina Aubery AN RIVER & MARTIN C	OUNTY THAT QUALII	Y For These funds	

Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
GRSC					\$1,002,007	\$1,002,007	
SCED					\$298,286	\$298,286	
SCOP					\$414,382	\$414,382	
SCWR					\$435,835	\$435,835	
					\$2,150,510	\$2,150,510	
	GRSC SCED SCOP	GRSC SCED SCOP	GRSC SCED SCOP	GRSC SCED SCOP	GRSC SCED SCOP	GRSC \$1,002,007 SCED \$298,286 SCOP \$414,382 SCWR \$435,835	GRSC\$1,002,007\$1,002,007SCED\$298,286\$298,286SCOP\$414,382\$414,382SCWR\$435,835\$435,835

428088.1 T	RANSPORTATION AL	TERNATIVES RESERVE E	BOX- PROJECTS	O BE IDENTIFIED	PM: Chris	stine Fasiska				
Work Mix: F	UNDING ACTION	Extra D	escription:	58-02: FY 2021 TALT	FOR FUTURE USE IN A	ALL COUNTIES 58-02:	FY 2022 TALT FOR U	SE IN PB, M, ST & IRC		
Cont. Class: B	OX ITEM									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
Construction		TALL	\$27,593	\$178,334		\$178,276	\$178,276	\$562,479		
		TALN	\$72,987	\$102,859	\$102,735	\$102,826	\$102,826	\$484,233		
		TALT	\$506,504	\$534,425	\$351,411	\$4,429,583	\$2,405,264	\$8,227,187		
		TALU	\$14,783	\$94,658		\$3,053,288	\$2,086,875	\$5,249,604		
Total For Project 42	28088.1		\$621,867	\$910,276	\$454,146	\$7,763,973	\$4,773,241	\$14,523,503		
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM:	: 06 Total		\$4,620,658	\$1,008,559	\$478,075	\$10,091,526	\$12,785,329	\$28,984,147		
HIGHWAY SYS	STEM: 08 TRANSIT									

	SYSTEM: 08 TRANSIT								
234603.1	TRANSIT-PLANNING				PM: Amie	e Goddeau			
Work Mix:	PUBLIC TRANS IN-HOUSE S	SUPPORT Extra D	escription:	PLANNING ACTIVITIES					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improve	ement/Operating	D	\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000	
Total For Projec	ct 234603.1		\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000	
234604.1	TRANSIT-GRANTS MAN	AGEMENT			PM: Amie	e Goddeau			
Work Mix:	PUBLIC TRANS IN-HOUSE S	SUPPORT Extra D	escription:	GRANTS MANAGEMENT	-				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improve	ement/Operating	D	\$70,000	\$70,000	\$70,000	\$70,000		\$280,000	
Capital Improve		D	\$70,000 \$70,000	\$70,000 \$70,000	\$70,000 \$70,000	\$70,000 \$70,000		\$280,000 \$280,000	
Total For Project 234637.3 Work Mix:	SOUTH FLORIDA EDUC COMMUTER TRANS. ASSIS	CENTER TRANS MNGM	\$70,000	\$70,000	\$70,000				
Total For Project 234637.3	SOUTH FLORIDA EDUC COMMUTER TRANS. ASSIS	CENTER TRANS MNGM	\$70,000	\$70,000	\$70,000	\$70,000			
Total For Project 234637.3 Work Mix: Cont. Class:	SOUTH FLORIDA EDUC (COMMUTER TRANS. ASSIS EXTERN MNGD(NOT LAP) Phase	CENTER TRANS MNGM TANCE Extra D Fund Code	\$70,000 INT ASSOC COMMU Description: FY 2018	\$70,000 JTER TRANSPORTATIO FY 2019	\$70,000 DN PM: New FY 2020	\$70,000 ton Wilson FY 2021	FY 2022	\$280,000 5 Year Total	Unfunded
Total For Project 234637.3 Work Mix: Cont. Class: Capital Improve	COMMUTER TRANS. ASSIS EXTERN MNGD(NOT LAP) Phase ement/Operating	CENTER TRANS MNGM TANCE Extra D	\$70,000 INT ASSOC COMMU Description: FY 2018 \$25,000	\$70,000 JTER TRANSPORTATIO FY 2019 \$25,000	\$70,000 DN PM: New FY 2020 \$25,000	\$70,000 ton Wilson FY 2021 \$25,000	FY 2022	\$280,000 5 Year Total \$100,000	Unfunded
Total For Project 234637.3 Work Mix: Cont. Class:	COMMUTER TRANS. ASSIS EXTERN MNGD(NOT LAP) Phase ement/Operating	CENTER TRANS MNGM TANCE Extra D Fund Code	\$70,000 INT ASSOC COMMU Description: FY 2018	\$70,000 JTER TRANSPORTATIO FY 2019	\$70,000 DN PM: New FY 2020	\$70,000 ton Wilson FY 2021	FY 2022	\$280,000 5 Year Total	Unfunded
Total For Project 234637.3 Work Mix: Cont. Class: Capital Improve	COMMUTER TRANS. ASSIS EXTERN MNGD(NOT LAP) Phase ement/Operating	CENTER TRANS MNGM TANCE Extra D Fund Code DPTO	\$70,000 INT ASSOC COMMU Description: FY 2018 \$25,000 \$25,000	\$70,000 JTER TRANSPORTATIO FY 2019 \$25,000 \$25,000	\$70,000 DN PM: New FY 2020 \$25,000 \$25,000	\$70,000 ton Wilson FY 2021 \$25,000	FY 2022	\$280,000 5 Year Total \$100,000	Unfunded
Total For Project 234637.3 Work Mix: Cont. Class: Capital Improve Total For Project	COMMUTER TRANS. ASSIST EXTERN MNGD(NOT LAP) Phase ement/Operating ct 234637.3	CENTER TRANS MNGM TANCE Extra D Fund Code DPTO CENTER TRANS MNGM	\$70,000 INT ASSOC COMMU Description: FY 2018 \$25,000 \$25,000	\$70,000 JTER TRANSPORTATIO FY 2019 \$25,000 \$25,000	\$70,000 DN PM: New FY 2020 \$25,000 \$25,000	\$70,000 ton Wilson FY 2021 \$25,000 \$25,000	FY 2022	\$280,000 5 Year Total \$100,000	Unfunded
Total For Project 234637.3 Work Mix: Cont. Class: Capital Improve Total For Project 234637.4	COMMUTER TRANS. ASSIST EXTERN MNGD(NOT LAP) Phase ement/Operating ct 234637.3 SOUTH FLORIDA EDUC (COMMUTER TRANS. ASSIST	CENTER TRANS MNGM TANCE Extra D Fund Code DPTO CENTER TRANS MNGM	\$70,000 INT ASSOC COMMU Description: FY 2018 \$25,000 \$25,000	\$70,000 JTER TRANSPORTATIO FY 2019 \$25,000 \$25,000	\$70,000 DN PM: New FY 2020 \$25,000 \$25,000	\$70,000 ton Wilson FY 2021 \$25,000 \$25,000	FY 2022	\$280,000 5 Year Total \$100,000	Unfunded
Total For Project 234637.3 Work Mix: Cont. Class: Capital Improve Total For Project 234637.4 Work Mix:	COMMUTER TRANS. ASSIST EXTERN MNGD(NOT LAP) Phase ement/Operating ct 234637.3 SOUTH FLORIDA EDUC (COMMUTER TRANS. ASSIST	CENTER TRANS MNGM TANCE Extra D Fund Code DPTO CENTER TRANS MNGM	\$70,000 INT ASSOC COMMU Description: FY 2018 \$25,000 \$25,000	\$70,000 JTER TRANSPORTATIO FY 2019 \$25,000 \$25,000	\$70,000 DN PM: New FY 2020 \$25,000 \$25,000	\$70,000 ton Wilson FY 2021 \$25,000 \$25,000	FY 2022	\$280,000 5 Year Total \$100,000	Unfunded
Total For Project 234637.3 Work Mix: Cont. Class: Capital Improve Total For Project 234637.4 Work Mix: Cont. Class:	COMMUTER TRANS. ASSIS EXTERN MNGD(NOT LAP) Phase ement/Operating ct 234637.3 SOUTH FLORIDA EDUC (COMMUTER TRANS. ASSIS EXTERN MNGD(NOT LAP)	CENTER TRANS MNGM TANCE Extra D Fund Code DPTO CENTER TRANS MNGM TANCE Extra D	\$70,000 INT ASSOC COMMU Pescription: FY 2018 \$25,000 \$25,000 INT ASSOC COMMU Pescription:	\$70,000 JTER TRANSPORTATIO FY 2019 \$25,000 \$25,000 JTER TRANSPORTATIO	\$70,000 DN PM: New FY 2020 \$25,000 \$25,000 DN PM: New	\$70,000 ton Wilson FY 2021 \$25,000 \$25,000		\$280,000 5 Year Total \$100,000 \$100,000	

HIGHWAY SYSTEM: 08 TRANSIT PM: Newton Wilson 234663.3 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM LFA W/CITY OF WEST PALM BEACH Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:** Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded DDR \$1,067,697 \$2,168,925 Planning \$1,101,228 DPTO \$1,035,143 \$1,035,143 \$2,070,286 LF \$70,000 \$70,000 \$4,309,211 Total For Project 234663.3 \$1,105,143 \$1,035,143 \$1,067,697 \$1,101,228

234663.4	DISTRICTWIDE REGIO	ONAL COMMUTER SERV	ICE PROGRAM		PM: Newto	on Wilson			
Work Mix:	COMMUTER TRANS. ASS	ISTANCE Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		DDR					\$3,045	\$3,045	
		DPTO					\$1,132,720	\$1,132,720	

236854.2 5	SFRTA SEC 5307 PRE	VENTIVE MAINTENANCE	EXPENSES		PM: Jayne	e Pietrowski			
Work Mix: R	RAIL REVENUE/OPERAT	IONA IMPR Extra D	Description:						
Cont. Class: E	EXTERN MNGD(NOT LAF	?)							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improveme	ent/Operating	FTA	\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$87,240,825	
Total For Project 23	36854.2		\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$87,240,825		

417983.1	SFRTA BLOCK GRANT	T FOR FEEDER BUS			PM: Wibe	et Hay			
Work Mix:	TRANSIT SERVICE DEM	IONSTRATION Extra I	Description:	OPERATING AGREEME	ENT ELECTRONIC FUN	D TRANSFER			
Cont. Class:	EXTERN MNGD(NOT LA	P)							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improve	ment/Operating	DDR	\$1,710,302	\$1,901,533		\$2,056,509		\$5,668,344	
		DPTO	\$186,507	\$57,897	\$2,057,401	\$103,762	\$2,268,285	\$4,673,852	
		LF	\$1,896,809	\$1,959,430	\$2,057,401	\$2,160,271	\$2,268,285	\$10,342,196	
Total For Project	t 417983.1		\$3,793,618	\$3,918,860	\$4,114,802	\$4,320,542	\$4,536,570	\$20,684,392	

<u>HIGHWAY S`</u>	YSTEM: 08 TRANSIT									
433611.1	SFRTA SECTION 5337 STA	ATE OF GOOD REPA	IR		PM: Jayn	e Pietrowski				
Work Mix:	RAIL REVENUE/OPERATIONA	IMPR Extra	Description:	SFRA- SOUTH FLORIDA	REGIONAL TRANSP	ORTATION AUTHORIT	Y SFRTA 5337 REPLA	CED 5307 SEE EMAIL D	DATED 11/8/2012 FRM	M B.HANDRAHAN
Cont. Class:	EXTERN MNGD(NOT LAP)									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
Capital Improvem	ment/Operating	FTA	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205		
Total For Project	433611.1		\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205		
437003.1	SECTION 5311 OPERATIN	IG RURAL FUNDS R	ESERVE BOX		PM: Wibe	et Hay				
Work Mix:	OPERATING/ADMIN. ASSISTA	ANCE Extra	Description:							
Cont. Class:	BOX ITEM									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
Capital Improvem	nent/Operating	DU			\$124,734	\$117,000		\$241,734		
Total For Project	437003.1				\$124,734	\$117,000		\$241,734		
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTE	EM: 08 Total		\$39,318,567	\$39,373,809	\$39,727,039	\$39,958,576	\$39,722,141	\$198,100,132		
HIGHWAY SY	YSTEM: 09 AVIATION									
235967.1	AVIATION GRANTS MANA	GEMENT			PM: Amie	e Goddeau				
Work Mix:	PUBLIC TRANS IN-HOUSE SU	IPPORT Extra	Description:	GRANTS MANAGEMENT						
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
Capital Improvem	nent/Operating	D	\$80,000	\$80,000	\$80,000	\$80,000		\$320,000		
Total For Project	235967.1		\$80,000	\$80,000	\$80,000	\$80,000		\$320,000		
236133.1	AVIATION ADMINISTRAT	ION INDIRECT JOE	3		PM: Amie	e Goddeau				
Work Mix:	OPERATING/ADMIN. ASSISTA	ANCE Extra	Description:	ADMINISTRTION-ACTIVI	TIES FOR PT MAN	AGERS, SECRETARIAL A	ND CLERICAL			
	MISC - NO LETTING		-							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
Admin		D	\$85,000	\$85,000	\$85,000	\$85,000		\$340,000		
Admin Total For Project			\$85,000 \$85,000	\$85,000 \$85,000	\$85,000 \$85,000	\$85,000 \$85,000		\$340,000 \$340,000		
							FY 2022		SIS 2ND 5	Unfunded

HIGHWAY SYSTEM: 10 RAIL

236765.1	RAIL-SFRC PROGRAM MANA	GEMENT			PM: Amie	Goddeau			
Work Mix:	PUBLIC TRANS IN-HOUSE SUPP	ORT Extra De	escription:	SOUTH FLORIDA RAIL	MANAGEMENT				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improven	ment/Operating	D	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
Total For Project	t 236765.1		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
236780.1	RAIL-ADMINISTRATION IN	DIRECT JOB			PM: Amie	Goddeau			
Work Mix:	PUBLIC TRANS IN-HOUSE SUPP	ORT Extra De	escription:	ADMINISTRATION-ACTIVITIES OF PT MANAGERS, SECRETARIAL AND CLERICAL					
Cont. Class:	nt. Class: MISC - NO LETTING Phase Fund Code FY 2018								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Admin		D	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
Total For Project	t 236780.1		\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
236782.1	RAIL PROJECT ASSISTANCE				PM: Amie	Goddeau			
Work Mix:	PUBLIC TRANS IN-HOUSE SUPP	ORT Extra De	escription:	PROJECT ASSISTANCE	-SFRC MANAGEMENT,	SFRC DOUBLE TRACK	ING		
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvem	ment/Operating	D	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project	t 236782.1		\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
415100.4	SFRC ENGINEERING CONSU	LTANT			PM: Birgit	Olkuch			
Work Mix:	RAIL PRESERVATION PROJECT	Extra Do	escription:	SOUTH FLORIDA RAIL	CORRIDOR, ENGINEE	RING CONSULTANT			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DPTO	\$1,500,000		\$1,500,000			\$3,000,000	
		TRIP					\$1,500,000	\$1,500,000	
Total For Project	t 415100.4		\$1,500,000		\$1,500,000		\$1,500,000	\$4,500,000	

	SYSTEM: 10 RAIL								
429693.1	SFRTA OPERATING AS	SISTANCE DURING I-9	5 CONSTRUCTION	I - FHWA	PM: Birgi	Colkuch			
Work Mix:	RAIL REVENUE/OPERATI	ONA IMPR Extra	Description:	PUBLIC LAW 103-122	PREVIOUSLY 236816-	1 /TRI-RAIL			
Cont. Class:	EXTERN MNGD(NOT LAP))							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfund
Capital Improve	ement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	
Total For Project	t 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	
430571.2	OFFICE OF MODAL DE	V FREIGHTS/GOODS			PM: Amie	Goddeau			
Work Mix:	PUBLIC TRANS IN-HOUSE	E SUPPORT Extra	Description:						
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfund
Capital Improve	ement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
Total For Project	t 430571.2		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
			Description:	SEOMA' SOUTH FLOR	PM: Birgi		MENT		
			Description:	SEOMA: SOUTH FLOR	-		MENT		
Work Mix:	RAIL REVENUE/OPERATIO	ONA IMPR Extra	Description:	SFOMA: SOUTH FLOR	-		MENT		
Work Mix:	RAIL REVENUE/OPERATIO	ONA IMPR Extra	-		IDA OPERATING AND	MANAGEMENT AGREE		5 Year Total	Unfund
Work Mix: Cont. Class:	RAIL REVENUE/OPERATIO EXTERN MNGD(NOT LAP) Phase	ONA IMPR Extra	Description: FY 2018 \$2,557,775	SFOMA: SOUTH FLOR: FY 2019 \$2,557,775	-		MENT FY 2022	5 Year Total \$7,673,325	Unfund
Work Mix: Cont. Class:	RAIL REVENUE/OPERATIO EXTERN MNGD(NOT LAP) Phase	ONA IMPR Extra) Fund Code	FY 2018	FY 2019	IDA OPERATING AND	MANAGEMENT AGREE			Unfund
Work Mix: Cont. Class:	RAIL REVENUE/OPERATIO EXTERN MNGD(NOT LAP) Phase	ONA IMPR Extra D) Fund Code DL	FY 2018 \$2,557,775	FY 2019 \$2,557,775	IDA OPERATING AND FY 2020 \$2,557,775	MANAGEMENT AGREE FY 2021		\$7,673,325	Unfund
Work Mix: Cont. Class: Capital Improves	RAIL REVENUE/OPERATIO EXTERN MNGD(NOT LAP) Phase ment/Operating	ONA IMPR Extra) Fund Code DL DPTO	FY 2018 \$2,557,775	FY 2019 \$2,557,775	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431	MANAGEMENT AGREE FY 2021 \$10,410,550	FY 2022	\$7,673,325 \$87,693,843	Unfund
Work Mix: Cont. Class: Capital Improver	RAIL REVENUE/OPERATIO EXTERN MNGD(NOT LAP) Phase ment/Operating	ONA IMPR Extra 1	FY 2018 \$2,557,775 \$26,384,431	FY 2019 \$2,557,775 \$26,384,431	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431 \$1,870,000	MANAGEMENT AGREE FY 2021 \$10,410,550 \$17,832,941 \$28,243,491	FY 2022 \$23,000,000	\$7,673,325 \$87,693,843 \$42,702,941	Unfund
Work Mix: Cont. Class: Capital Improved Total For Project 440794.1	RAIL REVENUE/OPERATIO EXTERN MNGD(NOT LAP) Phase ement/Operating t 440793.1	ONA IMPR Extra 1	FY 2018 \$2,557,775 \$26,384,431	FY 2019 \$2,557,775 \$26,384,431	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431 \$1,870,000 \$28,942,206 PM: Birgin	MANAGEMENT AGREE FY 2021 \$10,410,550 \$17,832,941 \$28,243,491	FY 2022 \$23,000,000	\$7,673,325 \$87,693,843 \$42,702,941	Unfund
Work Mix: Cont. Class: Capital Improved Total For Project 440794.1 Work Mix:	RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase ement/Operating t 440793.1 SFRTA - MAINTENANC RAIL REVENUE/OPERATION	ONA IMPR Extra 1	FY 2018 \$2,557,775 \$26,384,431 \$28,942,206	FY 2019 \$2,557,775 \$26,384,431 \$28,942,206	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431 \$1,870,000 \$28,942,206 PM: Birgin	MANAGEMENT AGREE FY 2021 \$10,410,550 \$17,832,941 \$28,243,491	FY 2022 \$23,000,000	\$7,673,325 \$87,693,843 \$42,702,941	Unfund
Work Mix: Cont. Class: Capital Improved Total For Project 440794.1 Work Mix:	RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase ement/Operating tt 440793.1 SFRTA - MAINTENANC RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP)	ONA IMPR Extra 1	FY 2018 \$2,557,775 \$26,384,431 \$28,942,206 Description:	FY 2019 \$2,557,775 \$26,384,431 \$28,942,206 DISPATCHING OPERA	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431 \$1,870,000 \$28,942,206 PM: Birgi TING ASSISTANCE	MANAGEMENT AGREE FY 2021 \$10,410,550 \$17,832,941 \$28,243,491 Colkuch	FY 2022 \$23,000,000 \$23,000,000	\$7,673,325 \$87,693,843 \$42,702,941 \$138,070,109	Unfund
Work Mix: Cont. Class: Capital Improved Total For Project 440794.1 Work Mix: Cont. Class:	RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase ement/Operating t 440793.1 SFRTA - MAINTENANC RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase	ONA IMPR Extra 1	FY 2018 \$2,557,775 \$26,384,431 \$28,942,206	FY 2019 \$2,557,775 \$26,384,431 \$28,942,206	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431 \$1,870,000 \$28,942,206 PM: Birgin	MANAGEMENT AGREE FY 2021 \$10,410,550 \$17,832,941 \$28,243,491	FY 2022 \$23,000,000	\$7,673,325 \$87,693,843 \$42,702,941	
Capital Improver Total For Project 440794.1 Work Mix:	RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase ement/Operating t 440793.1 SFRTA - MAINTENANC RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase	ONA IMPR Extra) Fund Code DL DPTO TRIP CE AND DISPATCH ONA IMPR Extra) Fund Code	FY 2018 \$2,557,775 \$26,384,431 \$28,942,206 Description: FY 2018	FY 2019 \$2,557,775 \$26,384,431 \$28,942,206 DISPATCHING OPERA	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431 \$1,870,000 \$28,942,206 PM: Birgit TING ASSISTANCE FY 2020	MANAGEMENT AGREE FY 2021 \$10,410,550 \$17,832,941 \$28,243,491 Colkuch	FY 2022 \$23,000,000 \$23,000,000	\$7,673,325 \$87,693,843 \$42,702,941 \$138,070,109 5 Year Total	
Work Mix: Cont. Class: Capital Improved Total For Project 440794.1 Work Mix: Cont. Class:	RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase ement/Operating t 440793.1 SFRTA - MAINTENANC RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase	ONA IMPR Extra I) Fund Code DL DPTO TRIP CE AND DISPATCH ONA IMPR Extra I) Fund Code DDR	FY 2018 \$2,557,775 \$26,384,431 \$28,942,206 Description: FY 2018 \$2,400,519	FY 2019 \$2,557,775 \$26,384,431 \$28,942,206 DISPATCHING OPERA FY 2019	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431 \$1,870,000 \$28,942,206 PM: Birgin TING ASSISTANCE FY 2020 \$3,737,133	MANAGEMENT AGREE FY 2021 \$10,410,550 \$17,832,941 \$28,243,491 Colkuch	FY 2022 \$23,000,000 \$23,000,000	\$7,673,325 \$87,693,843 \$42,702,941 \$138,070,109 5 Year Total \$6,137,652	
Work Mix: Cont. Class: Capital Improved Total For Project 440794.1 Work Mix: Cont. Class:	RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase ement/Operating t 440793.1 SFRTA - MAINTENANC RAIL REVENUE/OPERATION EXTERN MNGD(NOT LAP) Phase	ONA IMPR Extra I) Fund Code DPTO TRIP CE AND DISPATCH ONA IMPR Extra I) Fund Code DDR DDR DL DPTO DS	FY 2018 \$2,557,775 \$26,384,431 \$28,942,206 Description: FY 2018 \$2,400,519 \$515,802 \$18,970,063 \$2,892,670	FY 2019 \$2,557,775 \$26,384,431 \$28,942,206 DISPATCHING OPERA FY 2019 \$515,802 \$24,263,252	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431 \$1,870,000 \$28,942,206 PM: Birgi TING ASSISTANCE FY 2020 \$3,737,133 \$515,802 \$20,526,119	MANAGEMENT AGREE FY 2021 \$10,410,550 \$17,832,941 \$28,243,491 COlkuch FY 2021	FY 2022 \$23,000,000 \$23,000,000 FY 2022	\$7,673,325 \$87,693,843 \$42,702,941 \$138,070,109 5 Year Total \$6,137,652 \$1,547,406 \$63,759,434 \$2,892,670	
Work Mix: Cont. Class: Capital Improved Total For Project 440794.1 Work Mix: Cont. Class:	RAIL REVENUE/OPERATIA EXTERN MNGD(NOT LAP) Phase ment/Operating t 440793.1 SFRTA - MAINTENANC RAIL REVENUE/OPERATIA EXTERN MNGD(NOT LAP) Phase ment/Operating	ONA IMPR Extra I) Fund Code DL DPTO TRIP CE AND DISPATCH ONA IMPR Extra I) Fund Code DDR DDR DL DPTO	FY 2018 \$2,557,775 \$26,384,431 \$28,942,206 Description: FY 2018 \$2,400,519 \$515,802 \$18,970,063	FY 2019 \$2,557,775 \$26,384,431 \$28,942,206 DISPATCHING OPERATIONS FY 2019 \$515,802	IDA OPERATING AND FY 2020 \$2,557,775 \$24,514,431 \$1,870,000 \$28,942,206 PM: Birgi TING ASSISTANCE FY 2020 \$3,737,133 \$515,802	MANAGEMENT AGREE FY 2021 \$10,410,550 \$17,832,941 \$28,243,491 Colkuch	FY 2022 \$23,000,000 \$23,000,000	\$7,673,325 \$87,693,843 \$42,702,941 \$138,070,109 5 Year Total \$6,137,652 \$1,547,406 \$63,759,434	

			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYST	EM: 10 Total		\$60,524,260	\$59,024,260	\$60,524,260	\$58,325,545	\$44,282,054	\$282,680,379		
HIGHWAY S	SYSTEM: 11 SEAPORT									
430571.1	INTERMODAL ACCESS				PM: Amie	Goddeau				
Work Mix:	PUBLIC TRANS IN-HOUSE	SUPPORT Extra D	escription:							
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
Capital Improve	ement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000		
Total For Project	t 430571.1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000		
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYST	FEM: 11 Total		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000		
HIGHWAY S	SYSTEM: 13 NON-SYSTE									
228104.1	DISTRICT WIDE/COMM	UNITY SAFETY PROGR	AM/SECTION 402		PM: Carm	nen Pullins				
Work Mix:	SAFETY PROJECT	Extra D	escription:	INCOMING GRANT TH	IS GRANT IS AN OPE	RATING BUDGET CAT.	For PH31 DIH & NH	TS REIMBURSEMENT U	NDER 0110251,99000	-3513 FOR NHTS.
Cont. Class:	MISC - NO LETTING		-	SEQ-03 = PURCHASE F	PROMOTIONAL MATE	RIAL				
		Fund Code	EV 2010	EV 2010	EX 2020	EV 2021	EX 2022	5 Year Total		Unformed and
P.E.	Phase	DIH	FY 2018 \$50,000	FY 2019 \$50,000	FY 2020 \$50,000	FY 2021 \$50,000	FY 2022	\$200,000		Unfunded
	_	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000		
Total For Project	t 228104.1		\$80,000	\$80,000	\$80,000	\$80,000	\$30,000	\$350,000		
229964.6	TREASURE COAST OPS	CEI CONSULTANT CON	STRUCTION SUPP	ORT	PM: Stace	ev Sasala				
Work Mix:	INSPECT CONSTRUCTION		escription:			-,				
Cont. Class:										
Cont. Class:										
<u>CEI</u>	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
CEI		DS	\$75,000					\$75,000		
Total For Project	t 229964.6		\$75,000					\$75,000		
229964.7	TREASURE COAST OPER	ATIONS GENERAL CEI	SUPPORT		PM: Stace	ey Sasala				
Work Mix:	INSPECT CONSTRUCTION	PROJS. Extra D	escription:							
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
CEI		DS	\$100,000					\$100,000		
Total For Project	t 229964.7		\$100,000					\$100,000		
November. 0	14 2016				istrict / State-Wide					Page 55 of 8
November. 0	- 2010			D	istrict / State-Wide					rage 55 016

229964.8 TREASURE COAS	T OPS CEI CONSULTANT CON	STRUCTION SUPPO	RT	PM: Stace	y Sasala			
Work Mix: INSPECT CONSTRU	CTION PROJS. Extra D	escription:						
Cont. Class: MISC - NO LETTING	3							
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
Total For Project 229964.8		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
Total For Project 229964.8		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
229964.9 TREASURE COAS	T CEI CONSULTANT CONTRA	CT CONSTRUCTION	SUPPORT	PM: Stace	v Sasala			

229904.9	IRLASORE COAST CEI	CONSULTANT CONTRA		JOFFORT	PPI. State	ay Sasala			
Work Mix:	INSPECT CONSTRUCTION	PROJS. Extra	Description:	CONTINUATION IS ON	I FM# 431198-1				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DDR					\$100,000	\$100,000	\$100,000
		DIH		\$5,000				\$5,000	
		DS		\$200,000	\$100,000	\$100,000		\$400,000	
Total For Project	t 229964.9			\$205,000	\$100,000	\$100,000	\$100,000	\$505,000	\$100,000

230017.9	DISTRICTWIDE TRAFFIC O	OPS SIGNAL RETIM	ING						
Work Mix:	•								
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DDR			\$197,965			\$197,965	
		DIH			\$3,000			\$3,000	
		DS			\$1,202,035			\$1,202,035	
Total For Project	t 230017.9				\$1,403,000			\$1,403,000	

230068.6	DISTRICTWIDE STRUCTUR	RES DESIGN CONSU	ILTANT SERVICES		PM: Ramo	on A Otero			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		BRRP				\$100,000		\$100,000	
		DIH				\$5,000		\$5,000	
		DS				\$50,000		\$50,000	
Total For Project	t 230068.6					\$155,000		\$155,000	

231654.9 DISTRICTWIDE ITS	FACILITY-OPERATIONS			PM: Dani	el A Smith			
Work Mix: TRAFFIC MANAGEMEN	T CENTERS Extra I	Description:						
Cont. Class: MISC - NO LETTING								
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DIH	\$60,000					\$60,000	
	DITS	\$2,417,000					\$2,417,000	
	DS	\$747,377					\$747,377	
	TOBD	\$2,037,623					\$2,037,623	
Total For Project 231654.9		\$5,262,000					\$5,262,000	

232917.1	DISTRICTWIDE NON PR	ROJECT RELATED ACT	VITIES		PM: Antor	nette Adams			
Work Mix:	FUNDING ACTION	Extra [Description:	DIST 4					
Cont. Class:	ont. Class: MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Admin		D	\$25,000,000	\$25,000,000	\$25,000,000			\$75,000,000	
Total For Project	t 232917.1		\$25,000,000	\$25,000,000	\$25,000,000			\$75,000,000	

233026.1	SCENIC HIGHWAYS DOT ST	AFF INVOLVEMEN	т							
Work Mix:	TRANSPORTATION PLANNING	Extra D	escription:	SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB						
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	
Admin		D	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000		
Total For Project	t 233026.1	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000			
233057.5 Work Mix:	TREASURE COAST REGIONA PLANNING MODELS/DATA UPD		AVEL SURVEY Description:		PM: Hui I	Zhao				
	PLANNING MODELS/DATA UPD				PM: Hui I	Zhao				
Work Mix:	PLANNING MODELS/DATA UPD			FY 2019	PM: Hui 5	Zhao FY 2021	FY 2022	5 Year Total	Unfunded	
Work Mix:	PLANNING MODELS/DATA UPD MISC - NO LETTING	ATE Extra D	escription:	FY 2019			FY 2022 \$300,000	5 Year Total \$300,000	Unfunded	

233152.6	DISTRICTWIDE GENERA	L PLANNING CONSUL	TANT SYSTEMS PLA	NNING	PM: Chon	Wong			
Work Mix:	CORRIDOR/SUBAREA PLAN	NING Extra De	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$300,000					\$300,000	
Total For Project	ct 233152.6		\$300,000					\$300,000	

233152.7	DISTRICTWIDE GPC - SYS	STEMS PLANNING S	UPPORT		PM: Chon	Wong			
Work Mix:	CORRIDOR/SUBAREA PLANNING Extra Description:								
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$350,000	\$375,000	\$370,000	\$280,000		\$1,375,000	
PDE		DS	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project	t 233152.7		\$400,000	\$425,000	\$420,000	\$330,000		\$1,575,000	

	RBAN PLANNING		PM: Steve	e Braun			
TION PLANNING Extra	Description:	ADMINISTRATION AN	D CONTROL, ECONOM	IC AND FISCAL, URBA	N TRANSPORTATION	PLANNING	
TING							
Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
D	\$399,482	\$407,246	\$415,990	\$431,545	\$436,161	\$2,090,424	
HP	\$914,000	\$933,539	\$970,153	\$984,608	\$1,014,146	\$4,816,446	
403468.1 \$1,313,482		\$1,340,785	\$1,386,143	\$1,416,153	\$1,450,307	\$6,906,870	
	TTING Fund Code D	TTING Fund Code FY 2018 D \$399,482 HP \$914,000	Fund Code FY 2018 FY 2019 D \$399,482 \$407,246 HP \$914,000 \$933,539	Fund Code FY 2018 FY 2019 FY 2020 D \$399,482 \$407,246 \$415,990 HP \$914,000 \$933,539 \$970,153	Fund Code FY 2018 FY 2019 FY 2020 FY 2021 D \$399,482 \$407,246 \$415,990 \$431,545 HP \$914,000 \$933,539 \$970,153 \$984,608	Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 D \$399,482 \$407,246 \$415,990 \$431,545 \$436,161 HP \$914,000 \$933,539 \$970,153 \$984,608 \$1,014,146	Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total D \$399,482 \$407,246 \$415,990 \$431,545 \$436,161 \$2,090,424 HP \$914,000 \$933,539 \$970,153 \$984,608 \$1,014,146 \$4,816,446

403468.3	WORK PROGRAM PUBLIC H	EARING ADVERTI	SEMENTS		PM: Antor	nette Adams			
Work Mix:	TRANSPORTATION PLANNING	Extra I	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D \$10,252		\$10,252	\$10,252	\$10,252	\$10,252	\$51,260		
Total For Project	403468.3 \$10,252			\$10,252	\$10,252	\$10,252	\$10,252	\$51,260	

403469.1	DISTRICTWIDE DATA COL	LECTION ACTIV	ITIES		PM: Steve	e Braun			
Work Mix:	TRANSPORTATION STATISTI	CS Ext	ra Description:		VENTORY, TRAFFIC C	HARACTERISTICS, SYS	STEMS AND PROGRA	MMING, SPEED AND TRAFFIC	SERVICE STUDIES, HIGHWAY
Cont. Class:	MISC - NO LETTING			STATISTICS					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$202,107	\$206,364	\$210,294	\$219,849	\$226,444	\$1,065,058	
		HP	\$220,000	\$225,000	\$208,370	\$214,621	\$221,060	\$1,089,051	
Total For Projec	t 403469.1		\$422,107	\$431,364	\$418,664	\$434,470	\$447,504	\$2,154,109	
403470.1	SYSTEMS PLANNING ACTI	IVITES			PM: Steve	e Braun			
Work Mix:	-				ALYSES, INTERCHAN	GE MODIFICATION AN	D JUSTIFICATION, M	IODEL DEVELOPMENT AND AP	PLICATION, TRAVEL DEMAND
Cont. Class:	MISC - NO LETTING			FORECASTING					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	F1105C	D	\$202,106	\$206,364	\$210,294	\$202,121	\$208,185	\$1,029,070	Onrundeu
		HP	\$274,053	\$277,675	\$286,415	\$295,008	\$288,916	\$1,422,067	
Total For Project	t 403470.1		\$476,159	\$484,039	\$496,709	\$497,129	\$497,101	\$2,451,137	
420800.3	DISTRICTWIDE SIS PROG	RAM SUPPORT			PM: Lisa I	Dykstra			
420800.3 Work Mix:	DISTRICTWIDE SIS PROG PROGRAM PRODUCT MAINTE		ra Description:		PM: Lisa I	Dykstra			
	PROGRAM PRODUCT MAINTE		ra Description:		PM: Lisa I	Dykstra			
Work Mix:	PROGRAM PRODUCT MAINTE		ra Description: FY 2018	FY 2019	PM: Lisa I FY 2020	Dykstra FY 2021	FY 2022	5 Year Total	Unfunded
Work Mix:	PROGRAM PRODUCT MAINTE MISC - NO LETTING	NANCE Ext	·	FY 2019 \$200,000			FY 2022	5 Year Total \$725,000	Unfunded
Work Mix: Cont. Class:	PROGRAM PRODUCT MAINTE MISC - NO LETTING Phase	NANCE Ext	FY 2018		FY 2020		FY 2022		Unfunded
Work Mix: Cont. Class: Planning	PROGRAM PRODUCT MAINTE MISC - NO LETTING Phase	ENANCE Ext	• FY 2018 \$300,000	\$200,000	FY 2020 \$225,000	FY 2021	FY 2022	\$725,000	Unfunded
Work Mix: Cont. Class: Planning Total For Projec	PROGRAM PRODUCT MAINTE MISC - NO LETTING Phase t 420800.3	ENANCE Ext	• FY 2018 \$300,000	\$200,000	FY 2020 \$225,000 \$225,000	FY 2021	FY 2022	\$725,000	Unfunded
Work Mix: Cont. Class: Planning Total For Projec 420800.4	PROGRAM PRODUCT MAINTE MISC - NO LETTING Phase tt 420800.3 DISTRICTWIDE SIS PROG PROGRAM PRODUCT MAINTE	ENANCE Ext	FY 2018 \$300,000 \$300,000	\$200,000	FY 2020 \$225,000 \$225,000	FY 2021	FY 2022	\$725,000	Unfunded
Work Mix: Cont. Class: Planning Total For Projec 420800.4 Work Mix:	PROGRAM PRODUCT MAINTE MISC - NO LETTING Phase tt 420800.3 DISTRICTWIDE SIS PROG PROGRAM PRODUCT MAINTE	ENANCE Ext	FY 2018 \$300,000 \$300,000	\$200,000	FY 2020 \$225,000 \$225,000	FY 2021	FY 2022 FY 2022	\$725,000	Unfunded
Work Mix: Cont. Class: Planning Total For Projec 420800.4 Work Mix:	PROGRAM PRODUCT MAINTE MISC - NO LETTING Phase tt 420800.3 DISTRICTWIDE SIS PROG PROGRAM PRODUCT MAINTE MISC - NO LETTING	ENANCE Ext	• FY 2018 \$300,000 \$300,000	\$200,000 \$200,000	FY 2020 \$225,000 \$225,000 PM: Lisa	FY 2021 Dykstra		\$725,000 \$725,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC PM: Hui Zhao 424073.4 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE Work Mix: PLANNING MODELS/DATA UPDATE Extra Description: D/W CENSUS DATA SUPPOPT FOR LONG RANGE TRANSPORTATION UPDATE Cont. Class: MISC - NO LETTING Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded Phase Planning D \$200,000 \$250,000 \$200,000 \$400,000 \$1,050,000 PDE DS \$50,000 \$50,000 \$50,000 \$50,000 \$200,000 Total For Project 424073.4 \$250,000 \$300,000 \$250,000 \$450,000 \$1,250,000

424073.5	DISTRICTWIDE CE	NSUS DATA SUPPORT FOR	LRTP UPDATE		PM: Hui	Zhao			
Work Mix:	PLANNING MODELS/D	ATA UPDATE Extra De	escription:	D/W CENSUS DATA SU	IPPOPT FOR LONG RA	NGE TRANSPORTATIO	ON UPDATE		
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D					\$250,000	\$250,000	
PDE	DS						\$50,000	\$50,000	
Total For Project	t 424073.5						\$300,000	\$300,000	

424075.2	DISTRICTWIDE SIS ACT	TION PLAN/MASTER PI	LAN	PM: Miguel Vargas					
Work Mix:	PROGRAM PRODUCT MAINTENANCE Extra Description:								
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$165,000					\$165,000	
								\$165,000	
Total For Project	1 424073.2		+						
424075.3	D\W CORRIDOR PLANN		1ANAGEMENT SUPP	ORT	PM: Migue	el Vargas			
				ORT	PM: Migue	el Vargas			
424075.3 Work Mix:	D\W CORRIDOR PLANN		1ANAGEMENT SUPP	ORT	PM: Migue	el Vargas			
424075.3 Work Mix:	D\W CORRIDOR PLANN PROGRAM PRODUCT MAIN		1ANAGEMENT SUPP	ORT FY 2019	PM: Migue FY 2020	el Vargas FY 2021	FY 2022	5 Year Total	Unfunded
424075.3 Work Mix:	D\W CORRIDOR PLANN PROGRAM PRODUCT MAIN MISC - NO LETTING	ITENANCE Extra D	IANAGEMENT SUPP escription:		_	-	FY 2022 \$170,000		Unfunded

HIGHWAY S	SYSTEM: 13 NON-SYSTEM S	SPECIFIC							
424075.4	D\W CORRIDOR PLANNING	G & CONGESTION	I MANAGEMENT SU	PPORT	PM: Migu	el Vargas			
Work Mix:	PROGRAM PRODUCT MAINTEN	IANCE Extra	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D					\$50,000	\$50,000	
Total For Project	t 424075.4						\$50,000	\$50,000	
424267.5	DISTRICT WEB, GIS SERVI	CES			PM: Miro	Poss			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:	OPERATING CONSULT	ANTS CAT 100686				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$696,785	\$696,785	\$696,785	\$696,785		\$2,787,140	
Total For Project	t 424267.5		\$696,785	\$696,785	\$696,785	\$696,785		\$2,787,140	
424268.1	DISTRICTWIDE COMPLIAN				PM: Stace				
Work Mix:	TRAINING	Extra	Description:	COMPLIANCE TRAININ	NG SUPPORT/ OPERAT	TING CAT 100686			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500	
Total For Project	t 424268.1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500	
424270.3	DISTRICTWIDE LAP SUPPO	ORT SERVICES			PM: Chris	stine Fasiska			
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:	GEC OPERATING CON					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$45,466	\$45,466	\$45,466	\$45,466		\$181,864	
Total For Project			\$45,466	\$45,466	\$45,466	\$45,466		\$181,864	

424270.4	DISTRICTWIDE LAP SUPPO	RT SERVICES			PM: Chris	tine Fasiska			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	Description:	PROFESSIONAL SERVI	CES				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$259,200	\$259,200	\$359,200	\$159,200		\$1,036,800	
Total For Project	t 424270.4	\$259,200		\$259,200	\$359,200	\$159,200		\$1,036,800	

424271.4	RIGHT OF WAY SUPPORT C	ONSULTANT CON	TINUING SERVICE	S	PM: Gian	carlo Martinez			
Work Mix:	PRELIMINARY ENGINEERING	Extra I	Description:	SURPLUS R/W LEASIN	G & MAINTANANCE				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DIH	\$5,000	\$5,000	\$5,000			\$15,000	
		DS	\$180,310	\$180,310	\$90,155			\$450,775	
Total For Project	t 424271.4		\$185,310	\$185,310	\$95,155			\$465,775	

424271.5	RIGHT OF WAY SUPPORT C	ONSULTANT CONT	INUING SERVIC	S	PM: Gianca	arlo Martinez			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	SURPLUS R/W LEASIN	G & MAINTANANCE				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DDR			\$90,155	\$204,000	\$204,000	\$498,155	\$612,000
Total For Project	t 424271.5				\$90,155	\$204,000	\$204,000	\$498,155	\$612,000

428942.3 URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL

PM: Hui Zhao

Work Mix:PLANNING MODELS/DATA UPDATEExtra Description:

SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES FY 13 & 14 (D6=50K/PL; D4= 50K EACH BROWARD & PALM BEACH CO. 100/D FUNDS D4) FY 17 & 18 (D6/D FUND CONTRIBUTION = 125K)

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$125,000	\$100,000	\$110,000			\$335,000	
	LF	\$14,998					\$14,998	
	PL	\$151,502					\$151,502	
	SU	\$83,333					\$83,333	
PDE	DS	\$50,000	\$50,000	\$50,000			\$150,000	
Total For Project 428942.3		\$424,833	\$150,000	\$160,000			\$734,833	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC 428942.4 D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL PM: Hui Zhao TREASURE COAST REGIONAL PLANNING MODEL (TCRPM) VERSION 4.5 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** Cont. Class: MISC - NO LETTING FY 2019 Phase Fund Code FY 2018 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded D \$300,000 \$275,000 \$300,000 \$275,000 \$1,150,000 Planning PDE \$50,000 DS \$50,000 \$50,000 \$50,000 \$200,000 Total For Project 428942.4 \$350,000 \$350,000 \$325,000 \$325,000 \$1,350,000 **URBAN MODEL DEVELOPMENT, SERPM 9 (2020) AND SUPPORT** 428942.5 PM: Hui Zhao PLANNING MODELS/DATA UPDATE Work Mix: **Extra Description:** Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded D Planning \$300,000 \$300,000 Total For Project 428942.5 \$300,000 \$300,000 PM: Hui Zhao 428942.6 D/W URBAN MODEL DEVELOPMENT TCRPM 5 (2020) Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D					\$300,000	\$300,000	
Total For Project 428942.6						\$300,000	\$300,000	

429650.2	DISTRICTWIDE ROAD	SAFETY AUDIT (RSA) &	SAFETY STUDIE	S	PM: Thon	nas Miller			
Work Mix:	SAFETY PROJECT	Extra D	escription:	CONSULTANT CONTRACT	Т				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		HSP	\$70,000					\$70,000	
		SA	\$5,000					\$5,000	
Total For Project	429650.2		SA \$5,000 \$75,000					\$75,000	

429768.2	DISTRICTWIDE TRANSIT	CORRIDOR PLANN	ING		PM: Grege	or Senger			
Work Mix:	CORRIDOR/SUBAREA PLANN	IING Extra	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$308,328					\$308,328	
Total For Project	429768.2		\$308,328					\$308,328	

429768.3	DISTRICTWIDE TRANS	IT CORRIDOR PLANNI	NG		PM: Khalil	lah Ffrench			
Work Mix:	CORRIDOR/SUBAREA PLAN								
Cont. Class:	Cont. Class: MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$308,328	\$266,657	\$379,207	\$200,000	\$200,000	\$1,354,192	
Total For Project	t 429768.3		\$308,328	\$266,657	\$379,207	\$200,000	\$200,000	\$1,354,192	

429768.4	DISTRICTWIDE TRANSI	CORRIDOR PLANNIN	١G		PM: Grego	or Senger			
Work Mix:	CORRIDOR/SUBAREA PLAN	NING Extra De	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D		\$300,000	\$379,207	\$201,643		\$880,850	
Total For Project	otal For Project 429768.4				\$379,207	\$201,643		\$880,850	

429768.5	DISTRICTWIDE TRANSIT CO	RRIDOR PLANNIN	G		PM: Grego	or Senger			
Work Mix:	CORRIDOR/SUBAREA PLANNING	Extra De	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D					\$300,000	\$300,000	
Total For Project	29768.5						\$300,000	\$300,000	

HIGHWAY S	SYSTEM: 13 NON-SYSTE								
430256.2	DISTRICTWIDE TRANSP	ORTATION STATISTIC	S DATA		PM: Min-	Tang Li			
Work Mix:	TRANSPORTATION STATIS	TICS Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$625,000	\$300,000				\$925,000	
Total For Project	t 430256.2		\$625,000	\$300,000				\$925,000	
430256.3	DISTRICTWIDE TRANSP	ORTATION STATISTIC	CS DATA		PM: Min-	Tang Li			
Work Mix:	TRANSPORTATION STATIS	TICS Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D		\$350,000	\$600,000	\$350,000		\$1,300,000	
Total For Project	t 430256.3			\$350,000	\$600,000	\$350,000		\$1,300,000	
430256.4	DISTRICTWIDE TRANSP	ORTATION STATISTIC	S DATA		PM: Min-	Tang Li			
Work Mix:	TRANSPORTATION STATIS	TICS Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D				\$300,000	\$650,000	\$950,000	
Total For Project	t 430256.4					\$300,000	\$650,000	\$950,000	
430257.1	DISTRICTWIDE TRAFFIC	C STATISTICS DATA CO	DLLECTION AND A	NALYSIS	PM: Kara	Schwartz			
Work Mix:	TRANSPORTATION STATIS	TICS Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$325,000					\$325,000	

Total For Project 430257.1

\$325,000

\$325,000

HIGHWAY S	SYSTEM: 13 NON-SYSTEM S	SPECIFIC							
430257.2	DISTRICTWIDE TRAFFIC DA	ATA COLLECTION ROU	JTINE COUNTS		PM: Kara	Schwartz			
Work Mix:	TRANSPORTATION STATISTICS	S Extra Des	ription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$300,000	\$300,000	\$300,000			\$900,000	
Total For Project	ct 430257.2		\$300,000	\$300,000	\$300,000			\$900,000	
430257.3	DISTRICTWIDE TRAFFIC D	ATA COLLECTION ROU	JTINE COUNTS		PM: Kara	Schwartz			
Work Mix:	TRANSPORTATION STATISTICS	S Extra Dese	ription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D		\$300,000	\$300,000	\$350,000	\$300,000	\$1,250,000	
Total For Project	tt 430257.3			\$300,000	\$300,000	\$350,000	\$300,000	\$1,250,000	
430257.4	DISTRICTWIDE TRAFFIC D	ATA COLLECTION ROU	JTINE COUNTS		PM: Kara	Schwartz			
Work Mix:	TRANSPORTATION STATISTICS	S Extra Desc	ription:						
Cont. Class:									
	MISC - NO LETTING								
	MISC - NO LETTING Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		Fund Code	FY 2018	FY 2019	FY 2020	FY 2021 \$300,000	FY 2022 \$300,000	5 Year Total \$600,000	Unfunded
Planning Total For Projec	Phase		FY 2018	FY 2019	FY 2020				Unfunded
-	Phase		FY 2018	FY 2019	FY 2020	\$300,000	\$300,000	\$600,000	Unfunded
-	Phase	D				\$300,000	\$300,000	\$600,000	Unfunded
Total For Projec	Phase	D	ONSULTANT SEF			\$300,000 \$300,000	\$300,000	\$600,000	Unfunded
Total For Project	Phase ct 430257.4 DISTRICTWIDE TRANSIT PI PTO STUDIES	D LANNING GENERAL C	ONSULTANT SEF			\$300,000 \$300,000	\$300,000	\$600,000	Unfunded
Total For Project 431013.2 Work Mix:	Phase ct 430257.4 DISTRICTWIDE TRANSIT PI PTO STUDIES	D LANNING GENERAL C	ONSULTANT SEF			\$300,000 \$300,000	\$300,000	\$600,000	Unfunded
Total For Project 431013.2 Work Mix:	Phase ct 430257.4 DISTRICTWIDE TRANSIT PI PTO STUDIES MISC - NO LETTING	D LANNING GENERAL C Extra Dese	ONSULTANT SEF	RVICES	PM: Jayne	\$300,000 \$300,000	\$300,000 \$300,000	\$600,000 \$600,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC PM: Jayne Pietrowski 431013.3 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES Work Mix: PTO STUDIES **Extra Description:** Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded Planning D \$400,000 \$641,657 \$241,657 Total For Project 431013.3 \$400,000 \$241,657 \$641,657

431040.2	D/W PL & EM GIS OPERATI	NG CONSULTANTS							
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:	DISTRICTWIDE PL&E	M TRANSPORTATION I	DATA MANAGEMENT 8	ANALYSIS		
Cont. Class:	MISC - NO LETTING	NO LETTING							
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS	\$182,694					\$182,694	
Total For Project	t 431040.2		\$182,694					\$182,694	

431040.3	D/W PL & EM GIS OPERATI	ING CONSULTANTS									
Work Mix:	PRELIMINARY ENGINEERING	•			DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS						
Cont. Class:	MISC - NO LETTING										
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded		
P.E.		DS		\$182,694	\$365,388			\$548,082			
Total For Project	t 431040.3			\$182,694	\$365,388			\$548,082			
431198.1	TREASURE COAST CEI CON	SULTANT CONTRAC		ON SUPPORT	PM: Stace	ey Sasala					

431190.1	IRLASORE COAST CEI	CONSULTANT CONTRAC		SUFFORI	FM. State	cy Sasala			
Work Mix:	INSPECT CONSTRUCTION	N PROJS. Extra De	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DIH				\$5,000		\$5,000	
		DS				\$200,000	\$100,000	\$300,000	\$100,000
Total For Project	t 431198.1					\$205,000	\$100,000	\$305,000	\$100,000

HIGHWAY S	SYSTEM: 13 NON-SYSTEM S	PECIFIC							
431513.2	D/W PL&EM TRANSPORTAT	ION DATA MANAGE	MENT ANALYSIS	& DEVELOPMENT	PM: Sama	intha Powers			
Work Mix:	TRANSPORTATION STATISTICS	Extra De	scription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$105,000	\$155,000				\$260,000	
Total For Project	tt 431513.2		\$105,000	\$155,000				\$260,000	
431513.3	D/W PL&EM TRANSPORTAT	ION DATA MANAGE	MENT ANALYSIS	& DEVELOPMENT	PM: Sama	intha Powers			
Work Mix:	TRANSPORTATION STATISTICS	Extra De	scription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D			\$125,000	\$125,000	\$125,000	\$375,000	
Total For Project	tt 431513.3				\$125,000	\$125,000	\$125,000	\$375,000	
432571.1	DISTRICTWIDE TITLE SEAR	CH CONTRACT #7			PM: Erika	Ventura			
432571.1 Work Mix:	DISTRICTWIDE TITLE SEAR PRELIMINARY ENGINEERING		scription:		PM: Erika	Ventura			
	PRELIMINARY ENGINEERING		scription:		PM: Erika	Ventura			
Work Mix:	PRELIMINARY ENGINEERING		scription: FY 2018	FY 2019	PM: Erika FY 2020	Ventura FY 2021	FY 2022	5 Year Total	Unfunded
Work Mix: Cont. Class: P.E.	PRELIMINARY ENGINEERING DISTRICT LET Phase	Extra De	FY 2018 \$100,000	FY 2019			FY 2022	\$100,000	Unfunded
Work Mix: Cont. Class:	PRELIMINARY ENGINEERING DISTRICT LET Phase	Extra Der Fund Code	FY 2018	FY 2019			FY 2022		Unfunded
Work Mix: Cont. Class: P.E.	PRELIMINARY ENGINEERING DISTRICT LET Phase	Extra Der Fund Code	FY 2018 \$100,000	FY 2019			FY 2022	\$100,000	Unfunded
Work Mix: Cont. Class: P.E.	PRELIMINARY ENGINEERING DISTRICT LET Phase	Extra Des Fund Code DS	FY 2018 \$100,000 \$100,000	FY 2019		FY 2021	FY 2022	\$100,000	Unfunded
Work Mix: Cont. Class: P.E. Total For Project	PRELIMINARY ENGINEERING DISTRICT LET Phase	Extra Des Fund Code DS SEARCH CONTRACT	FY 2018 \$100,000 \$100,000	FY 2019	FY 2020	FY 2021	FY 2022	\$100,000	Unfunded
Work Mix: Cont. Class: P.E. Total For Project 432676.3	PRELIMINARY ENGINEERING DISTRICT LET Phase tt 432571.1 D/W TITLE SEARCH TITLE S PRELIMINARY ENGINEERING	Extra Des Fund Code DS SEARCH CONTRACT	FY 2018 \$100,000 \$100,000	FY 2019	FY 2020	FY 2021	FY 2022	\$100,000	Unfunded
Work Mix: Cont. Class: P.E. Total For Project 432676.3 Work Mix:	PRELIMINARY ENGINEERING DISTRICT LET Phase tt 432571.1 D/W TITLE SEARCH TITLE S PRELIMINARY ENGINEERING	Extra Des Fund Code DS SEARCH CONTRACT	FY 2018 \$100,000 \$100,000	FY 2019 FY 2019	FY 2020	FY 2021	FY 2022	\$100,000	Unfunded
Work Mix: Cont. Class: P.E. Total For Project 432676.3 Work Mix:	PRELIMINARY ENGINEERING DISTRICT LET Phase tt 432571.1 D/W TITLE SEARCH TITLE S PRELIMINARY ENGINEERING MISC - NO LETTING Phase	Extra Des Fund Code DS SEARCH CONTRACT = Extra Des	FY 2018 \$100,000 \$100,000 #11 scription:		FY 2020 PM: Erika	FY 2021 Ventura		\$100,000 \$100,000	

HIGHWAY S	SYSTEM: 13 NON-SYSTEM	SPECIFIC							
432792.2	DISTRICTWIDE CONTINUI	ING CEI COMPLIAN	ICE AND SUPPORT	SERVICES	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PRO	OJS. Extra I	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$100,000	\$100,000	\$100,000			\$300,000	
Total For Project	t 432792.2		\$100,000	\$100,000	\$100,000			\$300,000	
432792.3	DISTRICTWIDE CONTINUI	ING SERVICES FOR	PUBLIC INFORM	ATION OFFICE	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PRO	OJS. Extra l	Description:	CENTRALIZED PUBLIC	INFORMATION				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$375,000	\$375,000	\$375,000			\$1,125,000	
Total For Project	t 432792.3		\$375,000	\$375,000	\$375,000			\$1,125,000	
432792.4	DISTRICTWIDE CONTINUI	ING SERVICES FOR	PUBLIC INFORM	ATION OFFICE	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PRO	DJS. Extra I	Description:	CENTRALIZED PUBLIC	INFORMATION				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$375,000	\$375,000	\$375,000			\$1,125,000	
Total For Project	t 432792.4		\$375,000	\$375,000	\$375,000			\$1,125,000	
433732.1	DISTRICTWIDE CONTINUE	E CEI CONSULTANT	INSPECTION SUF	PPORT	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PRO	OJS. Extra I	Description:	5YR/\$5M CONTRACT,	TASK WORK ORDER D	DRIVEN			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$200,000	\$100,000	\$100,000			\$400,000	
Total For Project	t 433732.1		\$200,000	\$100,000	\$100,000			\$400,000	

433732.2	TREASURE COAST OPE	RATIONS CONTINUING	CEI INSPECTIO	N SUPPORT	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION	PROJS. Extra D	escription:	5YR/\$5M CONTRACT,	TASK WORK ORDER [DRIVEN			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$200,000	\$100,000	\$100,000			\$400,000	
Total For Projec	t 433732.2		\$200,000	\$100,000	\$100,000			\$400,000	
433733.1	DISTRICTWIDE CONTI	NUING CEI INSPECTIO	N SUPPORT		PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION	I PROJS. Extra D	5 YEAR/ \$5M CONTRA						
Cont. Class:	MISC - NO LETTING		-						
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	_	DIH				\$15,000		\$15,000	
		DS				\$200,000	\$200,000	\$400,000	
otal For Projec	t 433733.1					\$215,000	\$200,000	\$415,000	
433735.1	TREASURE COAST OPS	CONTINUING CEI CON	SULTANT INSPE	CTION SUPPORT	PM: Stace	ey Sasala			
	TREASURE COAST OPS INSPECT CONSTRUCTION		SULTANT INSPE	CTION SUPPORT 5YR/\$5M CONTRACT,					
Work Mix:									
Work Mix:	INSPECT CONSTRUCTION						FY 2022	5 Year Total	Unfunded
433735.1 Work Mix: Cont. Class:	INSPECT CONSTRUCTION MISC - NO LETTING	PROJS. Extra D	escription:	5YR/\$5M CONTRACT,	TASK WORK ORDER E	DRIVEN	FY 2022	5 Year Total \$15,000	Unfunded
Work Mix: Cont. Class:	INSPECT CONSTRUCTION MISC - NO LETTING	Fund Code	escription:	5YR/\$5M CONTRACT, FY 2019	TASK WORK ORDER E	DRIVEN	FY 2022 \$100,000		Unfunded

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$150,000					\$150,000	
Total For Project 433759.1		\$150,000					\$150,000	

HIGHWAY S	SYSTEM: 13 NON-SYSTEM	SPECIFIC							
433759.2	DISTRICTWIDE GENERAL	PLANNING CONSULT	ANT SYSTEMS I	PLANNING	PM: Chon	Wong			
Work Mix:	CORRIDOR/SUBAREA PLANN	ING Extra De	scription:	SYSTEMS PLANNING P	ROJECT TRAFFIC AND	O CORRIDOR ANALYSE	S		
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D		\$275,000	\$240,000	\$150,000	\$250,000	\$915,000	
Total For Project	t 433759.2			\$275,000	\$240,000	\$150,000	\$250,000	\$915,000	
433919.1	CONTINUING SERVICES C	CONTRACT FOR LAP O	VERSIGHT INS	PECTION	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PR	OJS. Extra De	scription:	CONTINUING SERVICE	S CONTRACT, JOB CO	OST ACCOUNTED			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$50,000					\$50,000	
Total For Project	t 433919.1		\$50,000					\$50,000	
433919.2	CONTINUING SERVICES C	CONTRACT FOR LAP O	ERSIGHT INS	PECTION	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PR	OJS. Extra De	scription:	CONTINUING SERVICE	S CONTRACT, JOB CO	DST ACCOUNTED			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project	t 433919.2		\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	

433919.3	CONTINUING SERVICE	ES CONTRACT FOR LAP (OVERSIGHT INSPEC	CTION	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION	NSPECT CONSTRUCTION PROJS. Extra Description:							
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DS			\$50,000	\$50,000	\$50,000	\$150,000	
Total For Project	t 433919.3				\$50,000	\$50,000	\$50,000	\$150,000	

434475.1	DISTRICTWIDE R/W APPRA	AISAL SERVICES			PM: Victo	r Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	 Unfunded
RW Support		DS			\$101			\$101	
Total For Project	434475.1				\$101			\$101	

434511.1	DISTRICTWIDE APPRAISA	L SERVICES			PM: Giano	carlo Martinez			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:		SURPLUS PROPERTIES					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS	\$20,000	\$40,000	\$20,000	\$20,000	\$20,000	\$120,000	
Total For Project	t 434511.1		\$20,000	\$40,000	\$20,000	\$20,000	\$20,000	\$120,000	

434513.1	DISTRICTWIDE R/W APPR	AISAL SERVICES			PM: Victo	r Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Description:							
Cont. Class:	Cont. Class: MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DS		\$101				\$101	
Total For Project	r Project 434513.1			\$101				\$101	

434524.1 DISTRICTWIDE GENERAL CONSULTANT TECHNICAL ASSISTANCE & COORDINATION PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLAN	Mix: CORRIDOR/SUBAREA PLANNING Extra Description:		REGIONAL TRANSPOR	TATION MOBILITY				
Cont. Class: MISC - NO LETTING								
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$200,000	\$100,000				\$300,000	
Total For Project 434524.1		\$200,000	\$100,000				\$300,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

436183.2	DISTRICTWIDE SUPPO	RT FOR DATA COLLECT	FION AND ANALYSIS	S - ENGINEERING	PM: Min-7				
Nork Mix:	PD&E/EMO STUDY	Extra D	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
DE	_	DIH	\$5,000	\$5,000				\$10,000	
		DS	\$35,000	\$35,000				\$70,000	
?.Е.		DIH	\$5,000	\$5,000				\$10,000	
		DC	+25 000	42F 000				\$70,000	
		DS	\$35,000	\$35,000				470,000	
otal For Project 36183.3 Work Mix:	t 436183.2 DISTRICTWIDE SUPPO PD&E/EMO STUDY	RT FOR DATA COLLECT	\$80,000	\$80,000	PM: Min-1	ang Li		\$160,000	
36183.3 /ork Mix:	DISTRICTWIDE SUPPO PD&E/EMO STUDY	RT FOR DATA COLLECT	\$80,000	\$80,000	PM: Min-1	ang Li			
36183.3 /ork Mix:	DISTRICTWIDE SUPPO	RT FOR DATA COLLECT	\$80,000	\$80,000	PM: Min-1	ang Li			
36183.3 /ork Mix:	DISTRICTWIDE SUPPO PD&E/EMO STUDY	RT FOR DATA COLLECT	\$80,000	\$80,000	PM: Min-7 FY 2020	ang Li FY 2021	FY 2022		Unfunded
36183.3 /ork Mix: ont. Class:	DISTRICTWIDE SUPPO PD&E/EMO STUDY MISC - NO LETTING	RT FOR DATA COLLEC Extra D	\$80,000 FION AND ANALYSIS Description:	\$80,000 S - ENGINEERING			FY 2022	\$160,000	Unfunded
36183.3 /ork Mix: ont. Class:	DISTRICTWIDE SUPPO PD&E/EMO STUDY MISC - NO LETTING	RT FOR DATA COLLECT Extra D Fund Code	\$80,000 FION AND ANALYSIS Description:	\$80,000 S - ENGINEERING FY 2019	FY 2020	FY 2021	FY 2022	\$160,000 5 Year Total	Unfunded
36183.3 /ork Mix: ont. Class: DE	DISTRICTWIDE SUPPO PD&E/EMO STUDY MISC - NO LETTING	RT FOR DATA COLLECT Extra D Fund Code DIH	\$80,000 FION AND ANALYSIS Description:	\$80,000 S - ENGINEERING FY 2019 \$5,000	FY 2020 \$5,000	FY 2021 \$5,000	FY 2022	\$160,000 5 Year Total \$15,000	Unfunded
3 6183.3 Vork Mix: Cont. Class: DE	DISTRICTWIDE SUPPO PD&E/EMO STUDY MISC - NO LETTING	RT FOR DATA COLLECT Extra D Fund Code DIH DS	\$80,000 FION AND ANALYSIS Description:	\$80,000 S - ENGINEERING FY 2019 \$5,000 \$35,000	FY 2020 \$5,000 \$35,000	FY 2021 \$5,000 \$35,000	FY 2022	\$160,000 5 Year Total \$15,000 \$105,000	Unfunded
136183.3	DISTRICTWIDE SUPPO PD&E/EMO STUDY MISC - NO LETTING Phase	RT FOR DATA COLLECT Extra D Fund Code DIH DS DIH	\$80,000 FION AND ANALYSIS Description:	\$80,000 S - ENGINEERING FY 2019 \$5,000 \$35,000 \$5,000	FY 2020 \$5,000 \$35,000 \$5,000	FY 2021 \$5,000 \$35,000 \$5,000	FY 2022	\$160,000 5 Year Total \$15,000 \$105,000 \$15,000	Unfunded

Work Mix: PD&E/EMO STUDY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH				\$5,000	\$5,000	\$10,000	\$40,000
	DS				\$35,000	\$35,000	\$70,000	
P.E.	DIH				\$5,000	\$5,000	\$10,000	\$40,000
	DS				\$35,000	\$35,000	\$70,000	
Total For Project 436183.4					\$80,000	\$80,000	\$160,000	\$80,000

HIGHWAY	SYSTEM:	13 NON-SYSTEM SPECIFIC	

436198.1DISTRICTWIDE ITS FACILITY-OPERATIONSPMWork Mix:TRAFFIC MANAGEMENT CENTERSExtra Description:Cont. Class:MISC - NO LETTINGPhaseFund CodeFY 2018FY 2019FY 202	: Daniel A Smith D FY 2021 FY 2022 5 Year Total Unfunded
Cont. Class: MISC - NO LETTING	0 FY 2021 FY 2022 5 Year Total Unfunded
	0 FY 2021 FY 2022 5 Year Total Unfunded
Phase Fund Code FY 2018 FY 2019 FY 202	0 FY 2021 FY 2022 5 Year Total Unfunded
Capital Improvement/Operating DIH \$60,000	\$60,000 \$60,000 \$180,000 \$5,693,000
DITS \$2,482,000 \$2,549,0	00 \$2,618,000 \$2,689,000 \$10,338,000
DS \$741,990 \$674,99	0 \$647,963 \$620,152 \$2,685,095
TOBD \$2,076,010 \$2,076,0	10 \$2,103,037 \$2,130,848 \$8,385,905
Total For Project 436198.1 \$5,360,000 \$5,300,00	00 \$5,429,000 \$5,500,000 \$21,589,000 \$5,693,000
437049.1 MODAL PRODUCTION SUPPORT PM	: Lisa Maack
	RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED,
Cont. Class: MISC - NO LETTING TRANSIT, RAIL, AIRPORT, & SEAPOR	(1.)
Phase Fund Code FY 2018 FY 2019 FY 202	0 FY 2021 FY 2022 5 Year Total Unfunded
P.E. DS \$250,000 \$250,000 \$250,000	0 \$750,000
Total For Project 437049.1 \$250,000 \$250,000 \$250,000	0 \$750,000
437049.2 MODAL PRODUCTION SUPPORT PM	: Lisa Maack
	RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED,
Cont. Class: MISC - NO LETTING TRANSIT, RAIL, AIRPORT, & SEAPOR	{I.
Phase Fund Code FY 2018 FY 2019 FY 202	0 FY 2021 FY 2022 5 Year Total Unfunded
P.E. DS	\$250,000 \$250,000 \$500,000
Total For Project 437049.2	\$250,000 \$250,000 \$500,000
437083.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM PM	: Birgit Olkuch
Work Mix: PTO STUDIES Extra Description:	
Cont. Class: MISC - NO LETTING	
Phase Fund Code FY 2018 FY 2019 FY 202	0 FY 2021 FY 2022 5 Year Total Unfunded
Planning D \$275,000 \$275,000 \$350,00	0 \$200,000 \$1,100,000
Total For Project 437083.1 \$275,000 \$275,000 \$350,00	0 \$200,000 \$1,100,000

HIGHWAY S	YSTEM: 13 NON-SYSTEM S	PECIFIC							
437083.2	DISTRICTWIDE CONSULTA		м		PM: Birgit	Olkuch			
					PM. Dirgit				
Work Mix:	PTO STUDIES	Extra Des	cription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	 Unfunded
Planning		D					\$400,000	\$400,000	
Total For Project	: 437083.2						\$400,000	\$400,000	
437086.1	DISTRICTWIDE CONSULTA	NT - POLICY PLANNI	NG SUPPORT		PM: Lois	Bush			
Work Mix:	CORRIDOR/SUBAREA PLANNIN	G Extra Des	cription:						
Cont. Class:	MISC - NO LETTING		-						
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	 Unfunded
Planning		D		\$299,986	\$250,000	\$300,000	\$225,000	\$1,074,986	
Total For Project	: 437086.1			\$299,986	\$250,000	\$300,000	\$225,000	\$1,074,986	
437095.1	DISTRICTWIDE CONSULTA	NT FOR OMD AND PL	&EM FOR FREIG	HT STUDIES	PM: Jeren	ny Upchurch			
Work Mix:	PTO STUDIES	Extra Des	cription:	FREIGHT STUDIES					
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	 Unfunded
Planning		D	\$250,000	\$250,000	\$51,621			\$551,621	
Total For Project	: 437095.1		\$250,000	\$250,000	\$51,621			\$551,621	

437095.2	DISTRICTWIDE CONSULTAI	NT FOR OMD AND	PL&EM FOR FREIGH	IT STUDIES	PM: Jerem	y Upchurch			
Work Mix:	PTO STUDIES	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D				\$400,000	\$200,000	\$600,000	
Total For Project	437095.2					\$400,000	\$200,000	\$600,000	

HIGHWAY S	YSTEM: 13 NON-SYSTE	EM SPECIFIC							
437101.1	DISTRICTWIDE CONSU	ILTANT FOR OMD & PL	&EM		PM: Laure	en Rand			
Work Mix:	PTO STUDIES	Extra I	Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D	\$300,000	\$300,000	\$300,000	\$200,000		\$1,100,000	
Total For Project	t 437101.1		\$300,000	\$300,000	\$300,000	\$200,000		\$1,100,000	
437101.2	DISTRICTWIDE CONSU	ILTANT FOR OMD & PL	&EM		PM: Laure	en Rand			

457 101.2	DISTRICT MIDE CONSOL								
Work Mix:	PTO STUDIES	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning		D					\$400,000	\$400,000	
Total For Project	t 437101.2						\$400,000	\$400,000	

DISTRICTWIDE CONSULTA	NT APPRAISAL & C	OST ESTIMATIN	G SERVICES	PM: Victor	r Ramos			
RIGHT OF WAY ACTIVITIES	Extra D	escription:	FOR ON-SYSTEM PROJ	IECTS ONLY				
MISC - NO LETTING								
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
	DDR					\$30,000	\$30,000	
	DS			\$30,000	\$30,000		\$60,000	
37286.2				\$30,000	\$30,000	\$30,000	\$90,000	
F	RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase	RIGHT OF WAY ACTIVITIES Extra D MISC - NO LETTING Phase Fund Code DDR DS	RIGHT OF WAY ACTIVITIES Extra Description: MISC - NO LETTING Phase Fund Code FY 2018 DDR DS	MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 DDR	RIGHT OF WAY ACTIVITIES Extra Description: FOR ON-SYSTEM PROJECTS ONLY MISC - NO LETTING Fund Code FY 2018 FY 2019 FY 2020 DDR	RIGHT OF WAY ACTIVITIES Extra Description: FOR ON-SYSTEM PROJECTS ONLY MISC - NO LETTING Fund Code FY 2018 FY 2019 FY 2020 FY 2021 DDR	RIGHT OF WAY ACTIVITIES Extra Description: FOR ON-SYSTEM PROJECTS ONLY MISC - NO LETTING Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 DDR DDR \$30,000 \$30,000 \$30,000	RIGHT OF WAY ACTIVITIES Extra Description: FOR ON-SYSTEM PROJECTS ONLY MISC - NO LETTING Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total DDR DDR \$30,000 \$30,000 \$60,000 \$60,000

437292.2	DISTRICTWIDE RIGHT OF	WAY COST ESTIM	ATING CONTRACT		PM: Victor	Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra	Description:	ON-SYSTEM PROJECTS	5 ONLY				
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		DDR					\$30,000	\$30,000	
		DS			\$30,000	\$30,000		\$60,000	
Total For Project	437292.2				\$30,000	\$30,000	\$30,000	\$90,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC 437845.1 MULTIMODAL MODELING SUPPORT PM: Scott Seeburger Work Mix: TRANSPORTATION PLANNING Extra Description: Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded D \$350,000 \$300,000 \$300,000 \$950,000 Planning Total For Project 437845.1 \$350,000 \$300,000 \$300,000 \$950,000 437845.2 MULTIMODAL MODELING SUPPORT PM: Scott Seeburger Work Mix: TRANSPORTATION PLANNING **Extra Description:** Cont. Class: MISC - NO LETTING FY 2019 Phase Fund Code FY 2018 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded Planning D \$350,000 \$200,000 \$550,000 Total For Project 437845.2 \$350,000 \$550,000 \$200,000 437948.1 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT PM: James K Poole Work Mix: PRELIMINARY ENGINEERING Extra Description: Cont. Class: MISC - NO LETTING FY 2019 FY 2020 FY 2021 Unfunded Phase Fund Code FY 2018 FY 2022 5 Year Total P.E. DIH \$7,000 \$7,000 \$14,000

437996.1 **PM:** Ronald D. Arcalas DISTRICTWIDE MOT CONTRACT Work Mix: ROUTINE MAINTENANCE **Extra Description:** SUPPORT FOR GEOTECHNICAL & ASPHALT CORING SERVICES Cont. Class: MISC - NO LETTING FY 2019 FY 2020 FY 2021 FY 2022 Unfunded Phase Fund Code FY 2018 5 Year Total CEI DIH \$5,000 \$5,000 DS \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$1,000,000 Total For Project 437996.1 \$205,000 \$200,000 \$200,000 \$200,000 \$200,000 \$1,005,000

\$750,000

\$757,000

\$750,000

\$757,000

\$1,500,000

\$1,514,000

Total For Project 437948.1

DS

HIGHWAY S	SYSTEM: 13 NON-SYSTEM S	PECIFIC								
438273.1	AREAWIDE CORRIDOR PLAI	NNING STUDIES	PLANNING SUPPO	DRT	PM: Arlen	e Tanis				
Work Mix:	TRANSPORTATION PLANNING	Extra	Description:							
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	
Planning		D	\$300,000	\$220,000	\$300,000	\$100,000		\$920,000		
Total For Project	t 438273.1		\$300,000	\$220,000	\$300,000	\$100,000		\$920,000		
420272.2						- Tania				
438273.2	GENERAL PLANNING SUPPO	-		ING STUDIES	PM: Arlen	ie ranis				
Work Mix:	TRANSPORTATION PLANNING	Extra	Description:							
Cont. Class:	MISC - NO LETTING								_	
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	
Planning		D				\$200,000	\$225,000	\$425,000		
Total For Project	t 438273.2					\$200,000	\$225,000	\$425,000		
439219.1	DISTRICTWIDE RECORDING	G FEES OF MAIN	ENANCE MAPS		PM: Jeffre	ey Smith				
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:	MAINTENANCE MAPS F	RECORDING FEES FOR	R DESIGN OFFICE				
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	
P.E.		DS	\$500	\$500	\$500			\$1,500		
Total For Project	t 439219.1		\$500	\$500	\$500			\$1,500		
439904.1	DISTRICTWIDE CONGESTIO	ON ASSESSMENT	CONTRACT		PM: Chon	Wong				
Work Mix:	CORRIDOR/SUBAREA PLANNING	G Extra	Description:	ASSESSMENT OF CURRENT AND FUTURE TRAFFIC CONGESTION AND THE DEVELOPMENT OF FEASIBLE CONCEPTS OF ENGINEERING SOLUTIONS TO ALLEVIATE CONGESTION.						
Cont. Class:	MISC - NO LETTING			ALLEVIATE CONGESTIO	JN.					
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	
PDE		DS	\$100,000					\$100,000		
Total For Project	t 439904.1		\$100,000					\$100,000		

HIGHWAY S	<u>YSTEM: 13 NON-SYSTEM S</u>	SPECIFIC							
440010.1	DISTRICTWIDE TRAFFIC O	PS SIGNAL RETIMI	NG		PM: Vladii	mir Velasco			
Work Mix:	TRAFFIC ENGINEERING STUDY	/ Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DIH					\$3,000	\$3,000	\$703,000
		DS					\$700,000	\$700,000	
Total For Project	: 440010.1						\$703,000	\$703,000	\$703,000
440297.1	DISTRICTWIDE RESIDENT	COMPLIANCE CON	TINUING SERVICE	S	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PRO	JS. Extra De	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DDR				\$200,000		\$200,000	
Total For Project	: 440297.1					\$200,000		\$200,000	
440298.1	DISTRICTWIDE PUBLIC INF	FORMATION (PIO)	CONTINUING SER	VICES	PM: Stace	ey Sasala			
Work Mix:	INSPECT CONSTRUCTION PRO	JS. Extra De	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI		DDR				\$400,000		\$400,000	
Total For Project	: 440298.1					\$400,000		\$400,000	
440453.1	D/W MINOR PROJECT DESI	IGN CONSULTANT			PM: Rona	ld Wallace			
Work Mix:	PRELIMINARY ENGINEERING	Extra D	escription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS			\$150,000			\$150,000	
Total For Project	: 440453.1				\$150,000			\$150,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC PM: Ronald Wallace 440453.2 D/W MINOR PROJECT DESIGN CONSULTANT Work Mix: PRELIMINARY ENGINEERING Extra Description: Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded P.E. DS \$150,000 \$150,000 Total For Project 440453.2 \$150,000 \$150,000 440453.3 PM: Ronald Wallace D/W MINOR PROJECT DESIGN CONSULTANT Work Mix: PRELIMINARY ENGINEERING **Extra Description:** Cont. Class: MISC - NO LETTING FY 2019 FY 2021 Unfunded Phase Fund Code FY 2018 FY 2020 FY 2022 5 Year Total P.E. DS \$150,000 \$150,000 Total For Project 440453.3 \$150,000 \$150,000 440453.4 D/W MINOR PROJECT DESIGN CONSULTANT PM: Ronald Wallace Work Mix: PRELIMINARY ENGINEERING Extra Description: Cont. Class: MISC - NO LETTING FY 2019 FY 2020 FY 2021 FY 2022 Unfunded Phase Fund Code FY 2018 5 Year Total P.E. DS \$150,000 \$150,000 Total For Project 440453.4 \$150,000 \$150,000 PM: Henry Oaikhena 440454.1 D/W MINOR PROJECT DESIGN CONSULTANT **Extra Description:** PRELIMINARY ENGINEERING Work Mix: Cont. Class: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total Unfunded P.E. DS \$150,000 \$150,000 Total For Project 440454.1 \$150,000 \$150,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

440454.2	D/W MINOR PROJECT DESI	GN CONSULTANT			PM: Henry	y Oaikhena				
Work Mix:	PRELIMINARY ENGINEERING	Extra	Description:							
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	L	Unfunded
P.E.		DS				\$150,000		\$150,000		
Total For Project	: 440454.2					\$150,000		\$150,000		

D/W MINOR PROJECT DESI	GN CONSULTANT			PM: Henry	v Oaikhena			
PRELIMINARY ENGINEERING	Extra Des	cription:						
MISC - NO LETTING								
Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
	DS				\$150,000		\$150,000	
							\$150,000	
F	PRELIMINARY ENGINEERING MISC - NO LETTING Phase	MISC - NO LETTING Phase Fund Code DS	PRELIMINARY ENGINEERING Extra Description: MISC - NO LETTING Phase Fund Code FY 2018 DS	PRELIMINARY ENGINEERING Extra Description: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 DS	PRELIMINARY ENGINEERING Extra Description: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 DS	PRELIMINARY ENGINEERING Extra Description: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 DS \$150,000	PRELIMINARY ENGINEERING Extra Description: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022	PRELIMINARY ENGINEERING Extra Description: MISC - NO LETTING Phase Fund Code FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 5 Year Total DS \$150,000 \$150,000

440454.4	D/W MINOR PROJECT DESIG	GN CONSULTANT			PM: Henry	v Oaikhena			
Work Mix:	PRELIMINARY ENGINEERING	Extra Desc	ription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS				\$15,000		\$15,000	
Total For Project	440454.4					\$15,000		\$15,000	

440455.1	D/W MINOR PROJECT DESIG	GN CONSULTANT			PM: James	s Hughes			
Work Mix:	PRELIMINARY ENGINEERING	Extra Des	cription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS					\$150,000	\$150,000	
Total For Project	440455.1						\$150,000	\$150,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.2	D/W MINOR PROJECT DESI	GN CONSULTANT			PM: Jame	s Hughes			
Work Mix:	PRELIMINARY ENGINEERING	Extra [Description:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS					\$150,000	\$150,000	
Total For Project	440455.2						\$150,000	\$150,000	

440455.3	D/W MINOR PROJECT DESIG	GN CONSULTANT			PM: James	s Hughes			
Work Mix:	PRELIMINARY ENGINEERING	Extra Des	scription:						
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.		DS					\$150,000	\$150,000	
Total For Project	: 440455.3						\$150,000	\$150,000	

440455.4	D/W MINOR PROJECT DESIG	GN CONSULTANT			PM: James	s Hughes				
Work Mix:	PRELIMINARY ENGINEERING	Extra Des	scription:							
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
P.E.		DS					\$150,000	\$150,000		
Total For Project	440455.4						\$150,000	\$150,000		
			FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTE	EM: 13 Total		\$42,768,944	\$42,196,639	\$44,297,674	\$18,309,598	\$17,104,321	\$164,677,176		\$7,458,000
HIGHWAY S	YSTEM: 16 OFF STATE HWY	Y SYS/OFF FED SY	<u>S</u>							
434479.1	DISTRICTWIDE R/W APPRA	ISAL SERVICES			PM: Victor	Ramos				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra Des	scription:	CONTRACTS FOR APPRA	AISAL SERVICES					
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded

FlidSe	Fulla Code	FT 2010	FT 2019	F1 2020	FT 2021	F1 2022	5 fedi Total	Ullulue
RW Support	SA			\$101			\$101	
Total For Project 434479.1				\$101			\$101	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434515.1	DISTRICTWIDE R/W APPR	AISAL SERVICES			PM: Victo	r Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra	Description:	D/W R/W CONTRACTS	FOR APPRAISAL SER	VICES			
Cont. Class:	RIGHT OF WAY ONLY								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		SA			\$101			\$101	
Fotal For Project	434515.1				\$101			\$101	
434525.1	DISTRICTWIDE R/W APPR	AISAL SERVICES			PM: Victo	r Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES		Description:	DW RW CONTRACTS F					
	MISC - NO LETTING		•						
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		SA			\$101			\$101	
Fotal For Project	434525.1				\$101			\$101	
434525.3	DISTRICTWIDE R/W APPR	AISAL SERVICES			PM: Victo	r Ramos			
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra	Description:	DW R/W CONTRACTS	FOR APPRAISAL SERV	/ICES			
Cont. Class:	MISC - NO LETTING								
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support		SA	\$101					\$101	
Total For Project	434525.3		\$101					\$101	
						2			
434525.4	DISTRICTWIDE R/W APPR				PM: Victo				
Work Mix:	RIGHT OF WAY ACTIVITIES	Extra	Description:	DW R/W CONTRACTS	FOR APPRAISAL SERV	ICES			
Cont. Class:	MISC - NO LETTING								

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA	\$101					\$101	
Total For Project 434525.4		\$101					\$101	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434525.5	DISTRICTWIDE R/W APPR	AISAL SERVICES			PM: Victo	r Ramos				
Nork Mix:	RIGHT OF WAY ACTIVITIES	Extra D	escription:	DW R/W CONTRACTS	FOR APPRAISAL SERV	/ICES				
Cont. Class:	MISC - NO LETTING									
	Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total		Unfunded
W Support		SA		\$101				\$101		
otal For Projec	tt 434525.5			\$101				\$101		
434525.6	DISTRICTWIDE R/W APPR	AISAL SERVICES			PM: Victo	r Ramos				
134525.6	DISTRICTWIDE R/W APPR	AISAL SERVICES			PM: Victo	r Ramos				
	RIGHT OF WAY ACTIVITIES		escription:	DW R/W CONTRACTS						
Nork Mix:	RIGHT OF WAY ACTIVITIES		escription:	DW R/W CONTRACTS						
Nork Mix:	RIGHT OF WAY ACTIVITIES		escription: FY 2018	DW R/W CONTRACTS FY 2019			FY 2022	5 Year Total		Unfunded
Work Mix: Cont. Class:	RIGHT OF WAY ACTIVITIES MISC - NO LETTING	Extra D	-		For Appraisal Serv	VICES	FY 2022	5 Year Total \$101		Unfunded
Work Mix: Cont. Class: RW Support	RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase	Extra D Fund Code	-	FY 2019	For Appraisal Serv	VICES	FY 2022			Unfunded
Work Mix: Cont. Class: RW Support	RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase	Extra D Fund Code	-	FY 2019 \$101	For Appraisal Serv	VICES	FY 2022 FY 2022	\$101	SIS 2ND 5	
434525.6 Work Mix: Cont. Class: RW Support Total For Projec	RIGHT OF WAY ACTIVITIES MISC - NO LETTING Phase	Extra D Fund Code	FY 2018	FY 2019 \$101 \$101	FOR APPRAISAL SERV FY 2020	VICES FY 2021		\$101 \$101	SIS 2ND 5	Unfunded

Gl	ossary of Terms and Accronyms
Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
РТО	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee