



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2018 - 2022**

District / State-Wide

Prepared by FDOT - District 4 Program Management Office - 11/04/2016 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

231482.3 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD	\$377,918	\$377,918	\$377,918	\$377,918		\$1,511,672	
	TOBG	\$377,918	\$377,918	\$377,918	\$377,918		\$1,511,672	
Total For Project 231482.3		\$755,836	\$755,836	\$755,836	\$755,836		\$3,023,344	

231482.4 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE **Extra Description:** EXEMPT CONTRACT FOR FHP EXPRESS LANES ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	TOBD					\$377,918	\$377,918	\$3,023,344
	TOBG					\$377,918	\$377,918	
Total For Project 231482.4						\$755,836	\$755,836	\$3,023,344

415529.5 ITS TECHNICAL SUPPORT SERVICES

PM: Dong Chen

Work Mix: ITS SURVEILLANCE SYSTEM **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	
Total For Project 415529.5		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	

416259.3 D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE

PM: Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$364,980	\$364,980	\$364,980	\$364,980		\$1,459,920	
	TOBD	\$117,510	\$117,510	\$117,510	\$117,510		\$470,040	
	TOBG	\$117,510	\$117,510	\$117,510	\$117,510		\$470,040	
Total For Project 416259.3		\$600,000	\$600,000	\$600,000	\$600,000		\$2,400,000	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

416259.4 D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE

PM: Dong Chen

Work Mix: ITS FREEWAY MANAGEMENT **Extra Description:** BROWARD/PALM BCH- ITS SOFTWARE INTEGRATION & MAINTENANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$364,980	\$364,980	\$2,400,000
	TOBD					\$117,510	\$117,510	
	TOBG					\$117,510	\$117,510	
Total For Project 416259.4						\$600,000	\$600,000	\$2,400,000

422332.3 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE

PM: Nicole Forest

Work Mix: OTHER ITS **Extra Description:** SEVERE INCIDENT RESPONSE VEHICLE(SIRV) SPECIAL VEHICLE FOR RESPONDING TO MAJOR FREEWAY INCIDENTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,888,000	\$1,888,000	\$1,888,000	\$1,888,000		\$7,552,000	
	TOBD	\$1,564,000	\$1,564,000	\$1,564,000	\$1,564,000		\$6,256,000	
	TOBG	\$1,564,000	\$1,564,000	\$1,564,000	\$1,564,000		\$6,256,000	
Total For Project 422332.3		\$5,016,000	\$5,016,000	\$5,016,000	\$5,016,000		\$20,064,000	

422332.4 I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV)

PM: Nicole Forest

Work Mix: OTHER ITS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$1,888,000	\$1,888,000	\$20,064,000
	TOBD					\$1,564,000	\$1,564,000	
	TOBG					\$1,564,000	\$1,564,000	
Total For Project 422332.4						\$5,016,000	\$5,016,000	\$20,064,000

433578.5 LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)

PM: Elisabeth Hassett

Work Mix: LANDSCAPING **Extra Description:** SEGMENT ESTABLISHED FOR LANDSCAPING ON INTRASTATE (088716) PROJECTS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS			\$142,623			\$142,623	
Total For Project 433578.5				\$142,623			\$142,623	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

433578.6 LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR				\$965,166		\$965,166	
	DS				\$419,487		\$419,487	
Total For Project 433578.6					\$1,384,653		\$1,384,653	

433578.7 LANDSCAPE STATUTORY RESERVE INTRASTATE (088716)

PM: Elisabeth Hassett

Work Mix: LANDSCAPING

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$1,180,138	\$1,180,138	
	DS					\$794,304	\$794,304	
Total For Project 433578.7						\$1,974,442	\$1,974,442	

436577.1 SR-9/I-95, FROM PBC/MARTIN CO. LINE TO INDIAN RIVER BREVARD CO. LINE

PM: Min-Tang Li

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

SR-9/I-95 MASTER PLAN ALL INTERCHANGES IN MARTIN, ST/LUCIE AND INDIAN RIVER COUNTIES, TREASURE COAST

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DS	\$1,500,000					\$1,500,000	
Total For Project 436577.1		\$1,500,000					\$1,500,000	

440090.1 DISTRICTWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM - PHASE 2

PM: Scott Thurman

Work Mix: ITS FREEWAY MANAGEMENT

Extra Description:

FORMERLY 438096-4 ADD ITS SIGNS AND PARKING SENSORS IN ADVANCE OF THE REST AREAS IN ST LUCIE, MARTIN, & BROWARD COUNTY, WEIGH STATIONS

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DI	\$1,974,145					\$1,974,145	
CEI	DI	\$240,520					\$240,520	
	DIH	\$10,000					\$10,000	
Total For Project 440090.1		\$2,224,665					\$2,224,665	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

440232.1 I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH

PM: Nicole Forest

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description: HOV ENFORCEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$290,000	\$290,000	\$290,000	\$290,000		\$1,160,000	
Total For Project 440232.1		\$290,000	\$290,000	\$290,000	\$290,000		\$1,160,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$10,786,501	\$7,061,836	\$7,204,459	\$8,446,489	\$8,746,278	\$42,245,563		\$25,487,344

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229765.7 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

PM: Jonathan Ford

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR	\$500,000	\$500,000	\$500,000			\$1,500,000	
	DIH	\$5,000					\$5,000	
Total For Project 229765.7		\$505,000	\$500,000	\$500,000			\$1,505,000	

229765.8 D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS.

PM: Jonathan Ford

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR					\$500,000	\$500,000	\$500,000
	DIH				\$5,000		\$5,000	
	DS				\$500,000		\$500,000	
Total For Project 229765.8					\$505,000	\$500,000	\$1,005,000	\$500,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229936.8 D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION

PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$101					\$101	
Total For Project 229936.8		\$10,101					\$10,101	

229936.9 D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION

PM: Jose R. Guerrero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MINOR PROJECTS DESIGN FOR TRAFFIC OPS PUSH BUTTON CST CONTRACTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$101					\$101	
Total For Project 229936.9		\$10,101					\$10,101	

229944.5 TRAFFIC OPERATIONS CONTINUING SERVICES

PM: Teresa OConnor

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR					\$90,229	\$90,229	
	DIH	\$5,000					\$5,000	
	DS	\$600,000	\$600,000	\$600,000	\$600,000	\$509,771	\$2,909,771	
Total For Project 229944.5		\$605,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,005,000	

229953.1 IN-HOUSE INDIRECT ACTIVITIES

PM: Richard Creed

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PE FOR CADD TRAINING AND MAINTAINING THE SYSTEM. PROJECT CHANGED TO INDIRECT PROJECT 1/94

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Admin	D	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	
Total For Project 229953.1		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229965.9 DISTRICTWIDE UTILITY COORDINATION PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000	\$47,000			\$141,000	
Total For Project 229965.9		\$47,000	\$47,000	\$47,000			\$141,000	

229966.8 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$750,000					\$750,000	
Total For Project 229966.8		\$750,000					\$750,000	

229966.9 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$7,000				\$7,000	
	DS		\$750,000	\$750,000			\$1,500,000	
Total For Project 229966.9			\$757,000	\$750,000			\$1,507,000	

229972.8 D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	DS		\$380,000				\$380,000	
Total For Project 229972.8			\$385,000				\$385,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

229972.9 D/W STORM SEWER & INSPECTION CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STORM WATER INSPECTION 2YR CONTRACT, OCS CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH					\$5,000	\$5,000	
	DS					\$380,000	\$380,000	
Total For Project 229972.9						\$385,000	\$385,000	

229973.1 DESIGN-DIRECT JOB OTHER ACTIVITIES

PM: Howard A Webb

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR DESIGN,INCLUDING TRAFFIC PLANS&STD & LIGHTING THIS ITEM COVERS ALL DESIGN THAT IS NOT LINE ITEMED IN WORK PROGRAM.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	
Total For Project 229973.1		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000	

229976.1 STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** STRUCTURAL PLANS REVIEW,NOT IN WORK PROGRAM. REVIEW OF PLANS BEING DONE BY COUNTY/LOCALS REQUIRING PERMITS DIH FUNDS IN 90 FROM PE BOX 4119057.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	
Total For Project 229976.1		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000	

229996.1 CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT PLANS REVIEW FOR PERMIT,DRI'S AND OTHER NON COUNTY/CITIES OR DEVELOPERS WORK PROGRAM RELATED ITEMS WHICH ARE DESIGNED & BUILT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$500,000	\$400,000	\$500,000	\$500,000	\$500,000	\$2,400,000	
Total For Project 229996.1		\$500,000	\$400,000	\$500,000	\$500,000	\$500,000	\$2,400,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230006.6 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$105,000					\$105,000	
Total For Project 230006.6		\$105,000					\$105,000	

230006.7 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS		\$160,000				\$160,000	
Total For Project 230006.7			\$160,000				\$160,000	

230006.8 DISTRICTWIDE LEGAL SERVICES R/W

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS			\$100,000			\$100,000	
Total For Project 230006.8				\$100,000			\$100,000	

230006.9 DISTRICTWIDE LEGAL SERVICES

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS				\$50,000		\$50,000	
Total For Project 230006.9					\$50,000		\$50,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230007.4 D/W TITLE CONTRACT FOR COMPUTER SERVICE

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** TO PROVIDE TITLE INFO BY COMPUTER FOR VARIOUS PROJECTS & OTHER SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$120,000					\$120,000	
Total For Project 230007.4		\$120,000					\$120,000	

230007.5 D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CHANGE TRANSPORTATION SYSTEM 05 TO 03 2013-07-23 CHANGE TRANSPORTATION SYSTEM 03 TO 05 2013-09-17

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS					\$120,000	\$120,000	
Total For Project 230007.5						\$120,000	\$120,000	

230012.9 DISTRICTWIDE SURVEYING AND MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** MISCELLANEOUS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$10,000					\$10,000	
Total For Project 230012.9		\$10,000					\$10,000	

230017.8 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING

PM: Vladimir Velasco

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$3,000					\$3,000	
	DS	\$700,000	\$700,000				\$1,400,000	
Total For Project 230017.8		\$703,000	\$700,000				\$1,403,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230018.1 DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

RECORDING FEES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DS	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	
Total For Project 230018.1		\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	

230026.4 DISTRICTWIDE TRAFFIC OPS DATA COLLECTION

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$285,000	\$285,000	\$142,500			\$712,500	
Total For Project 230026.4		\$295,000	\$285,000	\$142,500			\$722,500	

230026.5 D/W TRAFFIC OP DATA COLLECTION CONTRACT

PM: Adalberto Acuna

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$10,000	\$10,000	\$10,000	\$30,000	\$590,000
	DS			\$200,000	\$285,000	\$285,000	\$770,000	
Total For Project 230026.5				\$210,000	\$295,000	\$295,000	\$800,000	\$590,000

230027.1 TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Mark Plass

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DIRECT JOB FOR OTHER ACTIVITIES/ IE:TO REVIEW PERMIT JOBS, TRAFFIC SIGNAL WARRANTS,SAFETY REVIEWS,CONCEPTUAL DESIGN, ACCESS MANAGEMENT,FREEWAY OPERATIONS.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$4,800,000	
Total For Project 230027.1		\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		\$4,800,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230028.1 CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS

PM: Carolyn Gish

Work Mix: FUNDING ACTION

Extra Description:

CONSTRUCTION ACTIVITIES-PERMITS,OLD PROJECT INVESTIGATIONS, PTO REVIEWS,NON HIGHWAY,REVIEWS FOR OUTSIDE AGENCIES. OTHER PROGRAMS NOT REQUIRED FOR SUPPORT OF CST SUPER OF PROJ

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH	\$2,700,000	\$1,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$12,500,000	
Total For Project 230028.1		\$2,700,000	\$1,700,000	\$2,700,000	\$2,700,000	\$2,700,000	\$12,500,000	

230030.9 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: David Bogardus

Work Mix: PD&E/EMO STUDY

Extra Description:

D/W ENVIRONMENTAL ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH	\$15,000	\$15,000				\$30,000	
	DS	\$150,000	\$150,000				\$300,000	
Total For Project 230030.9		\$165,000	\$165,000				\$330,000	

230031.1 RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB

PM: Susan Day

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

PROPERTY MANAGEMENT,R/W TRAINEES,LEGAL,LOGO AND LOGO INFO IN-HOUSE ACTIVITIES R/W= 41-01, LEGAL= 41-03, TRAINEES = 41-02

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$11,150,000	
Total For Project 230031.1		\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$2,230,000	\$11,150,000	

230032.1 R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PHASE 31-02 CLOSED PER PROJ MGR MEETING 06/26/2014

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$500,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,300,000	
Total For Project 230032.1		\$500,000	\$450,000	\$450,000	\$450,000	\$450,000	\$2,300,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230034.1 DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** OTHER ACTIVITIES,PLANS REVIEW OUTSIDE AGENCIES,ETC. -

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	
Total For Project 230034.1		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	

230044.2 D/W BOX BRRP RESERVE

PM: Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	BRRP				\$16,973,974	\$17,086,552	\$34,060,526	
Total For Project 230044.2					\$16,973,974	\$17,086,552	\$34,060,526	

230048.1 ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES

PM: Steve Braun

Work Mix: PD&E/EMO STUDY **Extra Description:** OTHER ACTIVITIES-PLAN REVIEWS,ENVIRONMENTAL ISSUES, CONTAMINATION ISSUES NOT PROJECT RELATED, ETC. -

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	
Total For Project 230048.1		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000	

230050.6 DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV	DIH	\$25,000					\$25,000	
Total For Project 230050.6		\$25,000					\$25,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230050.7 DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV	DIH	\$25,000					\$25,000	
Total For Project 230050.7		\$25,000					\$25,000	

230050.8 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV	DIH		\$25,000	\$25,000	\$25,000		\$75,000	
	DS		\$300,000	\$300,000	\$300,000		\$900,000	
Total For Project 230050.8			\$325,000	\$325,000	\$325,000		\$975,000	

230050.9 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV	DIH		\$25,000	\$25,000	\$25,000		\$75,000	
	DS		\$300,000	\$300,000	\$300,000		\$900,000	
Total For Project 230050.9			\$325,000	\$325,000	\$325,000		\$975,000	

230068.5 DISTRICTWIDE STRUCTURES DESIGN CONSULTANT SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
Total For Project 230068.5		\$5,000	\$5,000	\$5,000			\$15,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230074.7 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$15,000	\$15,000	\$15,000			\$45,000	
	DS	\$500,000	\$500,000	\$500,000			\$1,500,000	
Total For Project 230074.7		\$515,000	\$515,000	\$515,000			\$1,545,000	

230074.8 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: David Bogardus

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH	\$25,000	\$25,000	\$25,000			\$75,000	
	DS	\$150,000	\$150,000	\$150,000			\$450,000	
Construction	DS	\$300,000	\$300,000	\$300,000			\$900,000	
CEI	DIH	\$25,000	\$25,000	\$25,000			\$75,000	
Total For Project 230074.8		\$500,000	\$500,000	\$500,000			\$1,500,000	

230074.9 CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PSU CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH				\$15,000		\$15,000	
	DS				\$500,000	\$500,000	\$1,000,000	\$1,350,000
Total For Project 230074.9					\$515,000	\$500,000	\$1,015,000	\$1,350,000

230081.4 DISTRICT WIDE R/W MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** 4B-01=GENZIER 4B-02=GOREN, CHEROF, DOODY & EZROL, PA; DISTRICT WIDE MEDIATION CONTRACT **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000				\$60,000	
Total For Project 230081.4		\$30,000	\$30,000				\$60,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230081.5 DISTRICT WIDE R/W MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES
Cont. Class: MISC - NO LETTING

Extra Description: 4B-01=GENZIER 4B-02=GOREN, CHEROF, DOODY & EZROL, PA; DISTRICT WIDE MEDIATION CONTRACT **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS		\$15,000	\$15,000			\$30,000	
Total For Project 230081.5			\$15,000	\$15,000			\$30,000	

230081.6 DISTRICT WIDE R/W MEDIATION CONTRACT

PM: Rafael Garcia

Work Mix: RIGHT OF WAY ACTIVITIES
Cont. Class: MISC - NO LETTING

Extra Description: DISTRICT WIDE MEDIATION CONTRACT **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 4B-01=GENZIER 4B-02=GOREN, CHEROF, DOODY & EZROL, PA;

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS			\$50,000	\$50,000		\$100,000	
Total For Project 230081.6				\$50,000	\$50,000		\$100,000	

230086.4 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING
Cont. Class: MISC - NO LETTING

Extra Description:

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV	DIH	\$20,000					\$20,000	
Total For Project 230086.4		\$20,000					\$20,000	

230086.5 D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC)

PM: Lynn Kelley

Work Mix: PRELIMINARY ENGINEERING
Cont. Class: MISC - NO LETTING

Extra Description:

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000	
	DS		\$500,000				\$500,000	
ENV	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000	
	DS		\$500,000				\$500,000	
Total For Project 230086.5		\$20,000	\$1,020,000	\$20,000	\$20,000		\$1,080,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230087.6 D/W SUIT PREP CONSULTANT

PM: Josh Miller

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS				\$75,000		\$75,000	
Total For Project 230087.6					\$75,000		\$75,000	

230088.9 DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$200,000	\$200,000	\$200,000	\$50,000		\$650,000	
Total For Project 230088.9		\$200,000	\$200,000	\$200,000	\$50,000		\$650,000	

230092.5 D/W BRIDGE CONSULTANT SERVICES

PM: Daniel Gonzalez

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	BRRP		\$150,000				\$150,000	
	DIH		\$25,000				\$25,000	
	DS		\$100,000				\$100,000	
Total For Project 230092.5			\$275,000				\$275,000	

230094.6 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Thomas Miller

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$400,000	\$190,000	\$90,000			\$680,000	
	SA	\$30,000	\$10,000	\$10,000			\$50,000	
Total For Project 230094.6		\$430,000	\$200,000	\$100,000			\$730,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230094.7 DISTRICTWIDE TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$240,000	\$240,000				\$480,000	
	SA	\$10,000	\$10,000				\$20,000	
Total For Project 230094.7		\$250,000	\$250,000				\$500,000	

230094.8 D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP			\$260,000	\$259,000	\$256,000	\$775,000	
	SA			\$30,000	\$30,000	\$30,000	\$90,000	
Total For Project 230094.8				\$290,000	\$289,000	\$286,000	\$865,000	

230095.5 DISTRICTWIDE TRAFFIC OPS ACCESS MANAGEMENT CONSULTANT

PM: Jonathan M Overton

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:** ACCESS MANAGEMENT PLANS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$5,000	\$5,000				\$10,000	
	DS	\$300,000	\$300,000				\$600,000	
Total For Project 230095.5		\$305,000	\$305,000				\$610,000	

230095.6 D/W T/OP ACCESS MANAGEMENT CONSULTANT

PM: Jonathan M Overton

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR					\$300,000	\$300,000	
	DIH			\$5,000	\$5,000	\$5,000	\$15,000	\$10,000
	DS			\$600,000	\$600,000		\$1,200,000	
Total For Project 230095.6				\$605,000	\$605,000	\$305,000	\$1,515,000	\$10,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230339.1 DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB

PM: Jessica Rubio

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** FOR PROJECTS WITH NO PH31,41,61 PROGRAMMED PSU = PROFESSIONAL SERVICES UNIT - CONTRACTING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
Total For Project 230339.1		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	

230378.5 DISTRICTWIDE GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$200,000					\$200,000	
Total For Project 230378.5		\$200,000					\$200,000	

230378.6 DISTRICTWIDE GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$200,000	\$200,000	\$100,000			\$500,000	
Total For Project 230378.6		\$200,000	\$200,000	\$100,000			\$500,000	

230378.7 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** GENERAL CEI CONSULTANT TO ASSIST DIST CONSTRUCTION STAFF IN CONTRACT ADMIN DUTIES,REVIEW OF FINAL ESTIMATES,ANALYSIS OF CLAIMS,SCHEDULES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR				\$100,000	\$100,000	\$200,000	\$100,000
	DIH	\$5,000					\$5,000	
	DS	\$200,000	\$100,000	\$100,000			\$400,000	
Total For Project 230378.7		\$205,000	\$100,000	\$100,000	\$100,000	\$100,000	\$605,000	\$100,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230378.8 D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH			\$5,000			\$5,000	
	DS			\$200,000	\$200,000	\$100,000	\$500,000	
Total For Project 230378.8				\$205,000	\$200,000	\$100,000	\$505,000	

230379.6 D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$100,000					\$100,000	
Total For Project 230379.6		\$100,000					\$100,000	

230379.7 D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE PM: Stacey Sasala

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$5,000					\$5,000	
	DS	\$250,000	\$250,000	\$100,000	\$100,000	\$100,000	\$800,000	
Total For Project 230379.7		\$255,000	\$250,000	\$100,000	\$100,000	\$100,000	\$805,000	

230385.8 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$50,000					\$50,000	
Total For Project 230385.8		\$50,000					\$50,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230385.9 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX PH 32 FUNDS TO BE ENCUMBERED UNDER EACH FM NUMBER AS NEEDED
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS			\$50,000			\$50,000	
Total For Project 230385.9				\$50,000			\$50,000	

230422.9 D/W TITLE SEARCH CONTRACT #8

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$100,000	\$165,000	\$165,000	\$165,000	\$165,000	\$760,000	
Total For Project 230422.9		\$100,000	\$165,000	\$165,000	\$165,000	\$165,000	\$760,000	

230426.5 D/W R/W CONTRACTS FOR LAND PLANNER SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$80,000					\$80,000	
Total For Project 230426.5		\$80,000					\$80,000	

230438.8 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**
Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS	\$1,000,000					\$1,000,000	
CEI	DIH	\$48,084					\$48,084	
	DS	\$136,990					\$136,990	
Total For Project 230438.8		\$1,185,074					\$1,185,074	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230438.9 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$1,000,000			\$1,000,000	
CEI	DDR			\$140,790			\$140,790	
Total For Project 230438.9					\$1,140,790		\$1,140,790	

406744.5 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH	\$10,000	\$10,000	\$10,000	\$10,000		\$40,000	
	DS	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
Total For Project 406744.5				\$160,000	\$160,000	\$160,000	\$640,000	

406744.6 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH				\$10,000	\$10,000	\$20,000	\$480,000
	DS				\$150,000	\$150,000	\$300,000	
Total For Project 406744.6					\$160,000	\$160,000	\$320,000	\$480,000

408527.8 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS		\$600,000				\$600,000	
CEI	DIH		\$7,494				\$7,494	
	DS		\$94,937				\$94,937	
Total For Project 408527.8				\$702,431			\$702,431	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

408527.9 DISTRICTWIDE ADA RETROFITS

PM: Kim Gutierrez

Work Mix: ROUTINE MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS				\$600,000		\$600,000	
CEI	DIH				\$69,373		\$69,373	
Total For Project 408527.9					\$669,373		\$669,373	

409061.4 RIGHT OF WAY SUPPORT CONSULTANT SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$1,257,860	\$1,257,860	\$628,930			\$3,144,650	
Total For Project 409061.4		\$1,257,860	\$1,257,860	\$628,930			\$3,144,650	

409061.5 R/W SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR			\$1,084,463			\$1,084,463	
	DS				\$1,200,000	\$1,200,000	\$2,400,000	
Total For Project 409061.5				\$1,084,463	\$1,200,000	\$1,200,000	\$3,484,463	

413089.4 DISTRICT SCHEDULING, WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

WORK PROGRAM FUNDS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$950,000	\$950,000	\$950,000	\$950,000		\$3,800,000	
Total For Project 413089.4		\$950,000	\$950,000	\$950,000	\$950,000		\$3,800,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

415285.1 PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT

PM: Leslie Wetherell

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROGRAM MANAGEMENT OFFICE- PROGRAM ADMINISTRATION, PROGRAM SERVICES, FINAL PLANS. BEGINNING F/Y 2004

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$1,300,000	\$1,300,000	\$1,800,000	\$1,800,000		\$6,200,000	
Total For Project 415285.1		\$1,300,000	\$1,300,000	\$1,800,000	\$1,800,000		\$6,200,000	

417073.4 DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DS	\$150,000	\$50,000				\$200,000	
	SA	\$10,000	\$10,000				\$20,000	
Total For Project 417073.4		\$160,000	\$60,000				\$220,000	

417073.5 D/W PD&E/ETDM SUPPORT ACTIVITIES

PM: Shandra Davis

Work Mix: ETDM SCREENING **Extra Description:** WK MIX CHANGED PER 2014/2015 - 2018/2019 WP INST FROM PD&E/ EMO STUDY TO ETDM SCREENING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$160,000
	DS		\$75,000	\$150,000	\$150,000	\$150,000	\$525,000	
Total For Project 417073.5			\$85,000	\$160,000	\$160,000	\$160,000	\$565,000	\$160,000

418957.3 ITS FIU TECHNICAL SERVICE

PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:** CONTRACT W/ FIU FOR STUDENTS TO PROVIDE TECHNICAL SUPPORT ON ITS PROJECTS-PERFORM QA/QC,WEB SITE MAINTENANCE,DATA COLLECT COST/BENEFIT ANALYSIS SIMILIAR TO D6 CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
Total For Project 418957.3		\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

418957.4 ITS FIU TECHNICAL SERVICE

PM: Dong Chen

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DS					\$150,000	\$150,000	\$600,000
Total For Project 418957.4						\$150,000	\$150,000	\$600,000

419282.1 TRIP RESERVES

PM: Sabrina Aubery

Work Mix: FUNDING ACTION **Extra Description:**

TRANPORTATION REGIONAL INCENTIVE PROGRAM PROJECTS IDENTIFIED ANNUALLY BY SEFTC & TCTC BROWARD/PBC/DADE=SEFTC=SOUTHEAST FLORIDA TRANSPORTATION COUNCIL/ COVERS BROWARD & PBC MARTIN/SLC/IRC = TREASURE COAST TRANSPORTATION COUNCIL

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	TRIP				\$487,814	\$1,404,283	\$1,892,097	
	TRWR				\$550,499	\$1,739,210	\$2,289,709	
Total For Project 419282.1					\$1,038,313	\$3,143,493	\$4,181,806	

419716.8 D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$130,000	\$130,000	\$130,000			\$390,000	
Total For Project 419716.8		\$130,000	\$130,000	\$130,000			\$390,000	

419716.9 D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$80,000	\$80,000	\$80,000	\$80,000		\$320,000	
Total For Project 419716.9		\$80,000	\$80,000	\$80,000	\$80,000		\$320,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

421832.2 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH	\$15,000	\$15,000				\$30,000	
	DS	\$150,000	\$150,000				\$300,000	
Total For Project 421832.2		\$165,000	\$165,000				\$330,000	

421832.3 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: Lynn Kelley

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH			\$15,000	\$15,000	\$15,000	\$45,000	\$330,000
	DS			\$150,000	\$150,000	\$150,000	\$450,000	
Total For Project 421832.3				\$165,000	\$165,000	\$165,000	\$495,000	\$330,000

423305.1 DISTRICTWIDE SURVEYING AND MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

MISCELLANEOUS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$10,000					\$10,000	
Total For Project 423305.1		\$10,000					\$10,000	

423305.2 CONTINUING SERVICES FOR RIGHT OF WAY MAPPING AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

PRODUCTION SUPPORT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$50,000	\$10,000				\$60,000	
Total For Project 423305.2		\$50,000	\$10,000				\$60,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423305.4 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$250,000	\$50,000	\$150,000	\$50,000	\$50,000	\$550,000	\$10,000
Total For Project 423305.4		\$260,000	\$50,000	\$150,000	\$50,000	\$50,000	\$560,000	\$10,000

423305.6 CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PRODUCTION SUPPORT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$250,000	\$50,000	\$150,000	\$450,000	\$100,000
Total For Project 423305.6				\$260,000	\$50,000	\$150,000	\$460,000	\$100,000

423305.7 CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$50,000	\$50,000	\$50,000	\$50,000	\$10,000	\$210,000	
Total For Project 423305.7		\$50,000	\$50,000	\$50,000	\$50,000	\$10,000	\$210,000	

423383.1 DISTRICTWIDE CONSULTANT-PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED. IN-HOUSE DESIGN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$100,000					\$100,000	
Total For Project 423383.1		\$100,000					\$100,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423383.2 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SERVICES PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$200,000	\$50,000				\$250,000	
Total For Project 423383.2		\$200,000	\$50,000				\$250,000	

423383.3 D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SERVICES PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONSULTANT FOR PLANS REVIEW/DESIGN SUPPORT SERVICES NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$200,000	\$200,000	\$50,000			\$450,000	
Total For Project 423383.3		\$200,000	\$200,000	\$50,000			\$450,000	

423383.4 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$320,000		\$200,000	\$200,000	\$200,000	\$920,000	\$50,000
Total For Project 423383.4		\$320,000		\$200,000	\$200,000	\$200,000	\$920,000	\$50,000

423383.5 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR			\$125,000		\$200,000	\$325,000	\$250,000
	DS		\$195,000		\$200,000		\$395,000	
Total For Project 423383.5			\$195,000	\$125,000	\$200,000	\$200,000	\$720,000	\$250,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

423383.6 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR					\$200,000	\$200,000	\$450,000
	DS			\$320,000			\$320,000	
Total For Project 423383.6				\$320,000		\$200,000	\$520,000	\$450,000

423383.7 D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES

PM: Luis Barrios

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

NOTE: THE PLANS REVIEW CONTRACTS HAVE BEEN FEDERALIZED.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR							\$650,000
	DS				\$320,000		\$320,000	
Total For Project 423383.7					\$320,000		\$320,000	\$650,000

424852.3 DISTRICTWIDE VALUE ENGINEERING

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

FY 2015 NEW VE CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000				\$94,000	
Total For Project 424852.3		\$47,000	\$47,000				\$94,000	

424852.4 D/W VE CONTRACT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$47,000	\$47,000	\$47,000	\$47,000		\$188,000	
Total For Project 424852.4		\$47,000	\$47,000	\$47,000	\$47,000		\$188,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

424852.5 D/W VE CONTRACT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS		\$95,000	\$47,000	\$47,000	\$47,000	\$236,000	\$47,000
Total For Project 424852.5			\$95,000	\$47,000	\$47,000	\$47,000	\$236,000	\$47,000

424852.6 D/W VE CONTRACT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS				\$95,000	\$47,000	\$142,000	\$141,000
Total For Project 424852.6					\$95,000	\$47,000	\$142,000	\$141,000

424855.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$25,000					\$25,000	
	DS	\$500,000					\$500,000	
Total For Project 424855.2		\$525,000					\$525,000	

424855.3 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$25,000	\$25,000	\$25,000		\$75,000	
	DS		\$500,000	\$500,000	\$500,000		\$1,500,000	
Total For Project 424855.3			\$525,000	\$525,000	\$525,000		\$1,575,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

424908.4 D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$110,000					\$110,000	
Total For Project 424908.4		\$110,000					\$110,000	

424908.7 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

FOR DISTRICTS 4 AND 6

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH	\$5,000	\$5,000				\$10,000	
	DS	\$400,000	\$300,000				\$700,000	
Total For Project 424908.7		\$405,000	\$305,000				\$710,000	

424908.8 D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
	DS	\$500,000	\$100,000	\$100,000			\$700,000	
Total For Project 424908.8		\$505,000	\$105,000	\$105,000			\$715,000	

424908.9 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH	\$5,000					\$5,000	
	DS	\$400,000	\$460,000	\$340,000	\$100,000		\$1,300,000	
Total For Project 424908.9		\$405,000	\$460,000	\$340,000	\$100,000		\$1,305,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

425037.7 D/W AERIAL SERVICES PRODUCTION SUPPORT AND MAPPING

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$2,000					\$2,000	
	DS	\$50,000					\$50,000	
Total For Project 425037.7		\$52,000					\$52,000	

425037.8 DISTRICTWIDE SURVEY & MAPPING SERVICES

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PRODUCTION SUPPORT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$2,000	\$2,000				\$4,000	
	DS	\$50,000	\$50,000	\$10,000			\$110,000	
Total For Project 425037.8		\$52,000	\$52,000	\$10,000			\$114,000	

425731.3 DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES

PM: Josh Miller

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** FOR BUSINESS DAMAGES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH		\$5,000				\$5,000	
	DS		\$50,000				\$50,000	
Total For Project 425731.3			\$55,000				\$55,000	

425980.3 D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS

PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DS	\$95,000					\$95,000	
Total For Project 425980.3		\$95,000					\$95,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

425980.4 D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS

PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH		\$5,000				\$5,000	
	DS		\$95,000	\$95,000	\$95,000		\$285,000	
P.E.	DIH		\$5,000				\$5,000	
	DS		\$95,000				\$95,000	
Total For Project 425980.4			\$200,000	\$95,000	\$95,000		\$390,000	

425980.5 D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS

PM: Cesar Martinez

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH					\$5,000	\$5,000	
	DS					\$95,000	\$95,000	\$190,000
P.E.	DIH					\$5,000	\$5,000	
	DS					\$95,000	\$95,000	
Total For Project 425980.5						\$200,000	\$200,000	\$190,000

427127.2 DISTRICTWIDE ARCHITECTURAL SERVICES

PM: Josh Miller

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$5,000					\$5,000	
	DS	\$50,000					\$50,000	
Total For Project 427127.2		\$55,000					\$55,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

428268.3 D/W SUIT PREP CONSULTANT SUIT PREP

PM: Josh Miller

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

CONSULTANT CONTRACT TO PREPARE SUIT INFORMATION ON VARIOUS PROJECTS / TO SUPPORT IN-HOUSE R/W PROJECTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH				\$5,000		\$5,000	
	DS				\$50,000		\$50,000	\$250,000
Total For Project 428268.3					\$55,000		\$55,000	\$250,000

429222.3 D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT.

PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$5,000					\$5,000	
	DS		\$50,000	\$50,000			\$100,000	
Total For Project 429222.3		\$5,000	\$50,000	\$50,000			\$105,000	

429222.4 D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT.

PM: Josh Miller

Work Mix: RIGHT OF WAY ACQUISITION

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH				\$5,000		\$5,000	
	DS				\$50,000		\$50,000	
Total For Project 429222.4					\$55,000		\$55,000	

429252.2 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS	\$155,000					\$155,000	
CEI	DIH	\$14,697					\$14,697	
	DS	\$32,568					\$32,568	
Total For Project 429252.2		\$202,265					\$202,265	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429252.3 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS			\$155,000			\$155,000	
CEI	DIH			\$15,751			\$15,751	
	DS			\$33,108			\$33,108	
Total For Project 429252.3				\$203,859			\$203,859	

429252.4 TREASURE COAST PAVEMENT MARKING & SIGNING

PM: Jose R. Guerrero

Work Mix: SIGNING/PAVEMENT MARKINGS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$155,000	\$155,000	
CEI	DDR					\$25,000	\$25,000	
	DIH					\$15,000	\$15,000	
Total For Project 429252.4						\$195,000	\$195,000	

429258.1 DISTRICTWIDE SURVEY & MAPPING SERVICES

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PRODUCTION SUPPORT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$2,000	\$2,000	\$2,000			\$6,000	
	DS	\$150,000	\$50,000	\$50,000	\$10,000		\$260,000	
Total For Project 429258.1		\$152,000	\$52,000	\$52,000	\$10,000		\$266,000	

429258.3 CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$2,000	\$2,000	\$2,000	\$2,000		\$8,000	
	DS	\$50,000	\$150,000	\$50,000	\$50,000	\$50,000	\$350,000	
Total For Project 429258.3		\$52,000	\$152,000	\$52,000	\$52,000	\$50,000	\$358,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429258.4 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$250,000	\$50,000	\$150,000	\$50,000	\$50,000	\$550,000	\$10,000
Total For Project 429258.4		\$260,000	\$50,000	\$150,000	\$50,000	\$50,000	\$560,000	\$10,000

429258.5 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$10,000			\$10,000	
	DS			\$250,000	\$50,000	\$150,000	\$450,000	\$110,000
Total For Project 429258.5				\$260,000	\$50,000	\$150,000	\$460,000	\$110,000

429258.6 D/W SURVEY & MAPPING SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH					\$10,000	\$10,000	
	DS					\$250,000	\$250,000	\$300,000
Total For Project 429258.6						\$260,000	\$260,000	\$300,000

429545.4 D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS					\$101	\$101	
Total For Project 429545.4						\$101	\$101	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429685.1 DISTRICTWIDE ARTERIAL OPERATIONS

PM: Allison Glunt

Work Mix: OTHER ITS

Extra Description:

****SEE THE WP33 SCREEN FOR VARIOUS LOCATIONS** DISTRICTWIDE PROJECT**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$700,000					\$700,000	
Total For Project 429685.1		\$700,000					\$700,000	

430086.1 DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM

PM: Paul Doll

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ROADWAY TRANSFER RECORDING PROCEDURE 525-020-010

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$500	\$500	\$500			\$1,500	
Total For Project 430086.1		\$500	\$500	\$500			\$1,500	

431042.1 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FENCING AND LOCKSMITH

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$1,000	\$1,000	\$1,000	\$1,000		\$4,000	\$10,000
Total For Project 431042.1		\$1,000	\$1,000	\$1,000	\$1,000		\$4,000	\$10,000

431042.2 D/W R/W PROPERTY MANAGEMENT - BOARD UP

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS				\$2,000	\$1,000	\$3,000	
Total For Project 431042.2					\$2,000	\$1,000	\$3,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431043.1 D/W R/W PROPERTY MANAGEMENT - MOWING

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** TREE TRIMMING, DEBRIS REMOVAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS		\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	
Total For Project 431043.1			\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	

431044.3 DISTRICTWIDE R/W ASBESTOS ABATEMENT

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS				\$101		\$101	
Total For Project 431044.3					\$101		\$101	

431045.3 D/W R/W PROPERTY DEMOLITION SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS			\$101			\$101	
Total For Project 431045.3				\$101			\$101	

432585.1 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$100,000	\$47,000	\$47,000	\$47,000	\$47,000	\$288,000	
Total For Project 432585.1		\$100,000	\$47,000	\$47,000	\$47,000	\$47,000	\$288,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432585.2 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS			\$100,000	\$47,000	\$47,000	\$194,000	\$94,000
Total For Project 432585.2				\$100,000	\$47,000	\$47,000	\$194,000	\$94,000

432585.3 D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT

PM: Tim W Brock

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS					\$100,000	\$100,000	\$188,000
Total For Project 432585.3						\$100,000	\$100,000	\$188,000

432645.1 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS	\$1,000,000					\$1,000,000	
CEI	DIH	\$48,084					\$48,084	
	DS	\$136,990					\$136,990	
Total For Project 432645.1		\$1,185,074					\$1,185,074	

432645.2 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$1,000,000			\$1,000,000	
CEI	DIH			\$33,819			\$33,819	
Total For Project 432645.2				\$1,033,819			\$1,033,819	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432645.3 TREASURE COAST PUSH BUTTON CONTRACT ROADWAY

PM: Jose R. Guerrero

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$1,000,000	\$1,000,000	
CEI	DDR					\$114,000	\$114,000	
	DIH					\$22,800	\$22,800	
Total For Project 432645.3						\$1,136,800	\$1,136,800	

432667.3 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Thuc Le

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 432667.3		\$150,000					\$150,000	

432667.4 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Thuc Le

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 432667.4		\$150,000					\$150,000	

432667.6 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Thuc Le

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 432667.6		\$150,000					\$150,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432667.7 D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT

PM: Thuc Le

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** D/W MINOR PROJECTS DESIGN CONSULTANT/ 5YR / \$1.5 M MAX COST TO BE DISTRIBUTED TO PROJECTS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$150,000					\$150,000	
Total For Project 432667.7		\$150,000					\$150,000	

432676.1 D/W TITLE SEARCH CONTRACT #9

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS			\$100,000	\$170,000	\$170,000	\$440,000	
Total For Project 432676.1				\$100,000	\$170,000	\$170,000	\$440,000	

432676.2 D/W TITLE SEARCH TITLE SEARCH CONTRACT #10

PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS			\$200,000	\$170,000	\$120,000	\$490,000	
Total For Project 432676.2				\$200,000	\$170,000	\$120,000	\$490,000	

433162.1 RESURFACING RESERVE

PM: Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:**

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR			\$462,542			\$462,542	
	DS			\$14,029,172			\$14,029,172	
Total For Project 433162.1				\$14,491,714			\$14,491,714	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435150.2 DISTRICTWIDE SIGNAL RETIMING

PM: Allison Glunt

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

TURNING MOVEMENT COUNTS/APPROACH COUNTS AND ARTERIAL REVIEW. ARTERIAL ANALYSIS AND DOCUMENTATION. 3). TIMING PLAN IMPLEMENTATION AND FINE TUNING. 4). TIMING PLAN EVALUATION. SPECIAL EVENS AND INCIDENT MANAGEMENT TIMING PLAN DEVELOPMENT, FINAL REPORT FOR BEFORE AND AFTER ANALYSIS. CONTINUING SERVICES AGREEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DITS	\$752,800	\$752,800	\$752,800	\$752,800	\$752,800	\$3,764,000	
Total For Project 435150.2		\$752,800	\$752,800	\$752,800	\$752,800	\$752,800	\$3,764,000	

436279.1 DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH		\$5,000				\$5,000	
	DS		\$400,000	\$300,000	\$300,000	\$300,000	\$1,300,000	
Total For Project 436279.1			\$405,000	\$300,000	\$300,000	\$300,000	\$1,305,000	

436279.2 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH			\$5,000			\$5,000	
	DS			\$400,000	\$400,000	\$400,000	\$1,200,000	\$300,000
Total For Project 436279.2				\$405,000	\$400,000	\$400,000	\$1,205,000	\$300,000

436279.3 D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH				\$5,000		\$5,000	
	DS				\$400,000	\$400,000	\$800,000	\$700,000
Total For Project 436279.3					\$405,000	\$400,000	\$805,000	\$700,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436322.1 AAM FAU TECHNICAL SERVICE

PM: Melissa Ackert

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT
Cont. Class: MISC - NO LETTING

Extra Description: THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DS	\$100,000	\$100,000	\$100,000			\$300,000	
Total For Project 436322.1		\$100,000	\$100,000	\$100,000			\$300,000	

436322.2 AAM FAU TECHNICAL SERVICE

PM: Melissa Ackert

Work Mix: TMC SOFTWARE & SYSTEM INTEGRAT
Cont. Class: MISC - NO LETTING

Extra Description: THIS MASTER UNIVERSITY AGREEMENT WILL FOCUS ON DEVELOPING TOOLS & STRATEGIES TO ACTIVELY MANAGE TRAFFIC ON ARTERIAL ROADWAYS AND THE TECHNOLOGY NECESSARY TO DO SO. THIS INITIATIVE WILL HELP DEVELOP ACTIVE ARTERIAL MANAGEMENT (AAM) PERFORMANCE TARGETS SUCH AS TRAVEL TIME RELIABILITY, DELAY REDUCTION, AMONG OTHERS.

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DS				\$100,000	\$100,000	\$200,000	\$300,000
Total For Project 436322.2					\$100,000	\$100,000	\$200,000	\$300,000

436327.1 PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES

PM: David Bogardus

Work Mix: PD&E/EMO STUDY
Cont. Class: MISC - NO LETTING

Extra Description: D/W ENVIRONMENTAL ACTIVITIES

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH			\$15,000	\$15,000		\$30,000	
	DS			\$150,000	\$150,000		\$300,000	
Total For Project 436327.1				\$165,000	\$165,000		\$330,000	

436376.1 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY
Cont. Class: MISC - NO LETTING

Extra Description:

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000	\$10,000	\$10,000			\$30,000	
	DS	\$400,000	\$150,000	\$100,000			\$650,000	
Total For Project 436376.1		\$410,000	\$160,000	\$110,000			\$680,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436376.2 DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES

PM: Maria Anaya de Yeats

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR					\$400,000	\$400,000	
	DIH				\$10,000	\$10,000	\$20,000	\$680,000
	DS				\$400,000		\$400,000	
Total For Project 436376.2					\$410,000	\$410,000	\$820,000	\$680,000

437286.1 DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** FOR ON-SYSTEM PROJECTS ONLY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000				\$60,000	
Total For Project 437286.1		\$30,000	\$30,000				\$60,000	

437292.1 DISTRICTWIDE RIGHT OF WAY COST ESTIMATING CONTRACT

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ON-SYSTEM PROJECTS ONLY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000				\$60,000	
Total For Project 437292.1		\$30,000	\$30,000				\$60,000	

437293.1 DISTRICTWIDE RIGHT OF WAY CONSULTANT COST ESTIMATING CONTRACT

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** ON-SYSTEM ONLY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$30,000	\$30,000	\$30,000	\$30,000		\$120,000	
Total For Project 437293.1		\$30,000	\$30,000	\$30,000	\$30,000		\$120,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437891.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 437891.1			\$150,000				\$150,000	

437892.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 437892.1			\$150,000				\$150,000	

437892.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 437892.2			\$150,000				\$150,000	

437893.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS		\$150,000				\$150,000	
Total For Project 437893.1			\$150,000				\$150,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437901.1 DISTRICTWIDE ENVIRONMENTAL SERVICES

PM: David Bogardus

Work Mix: WETLAND MITIGATION/RESTORATION **Extra Description:** WETLAND,MITIGIGATION,SITE MAINTENANCE,ENGINEERING MONITORING CONSTRUCTION CONTRACTING WORK / PH52=OCS CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH				\$25,000	\$25,000	\$50,000	\$525,000
	DS				\$150,000	\$150,000	\$300,000	
Construction	DS				\$300,000	\$300,000	\$600,000	\$900,000
CEI	DIH				\$25,000	\$25,000	\$50,000	\$75,000
Total For Project 437901.1					\$500,000	\$500,000	\$1,000,000	\$1,500,000

437903.1 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

PM: Elisabeth Hassett

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS	\$1,000,000					\$1,000,000	
CEI	DIH	\$124,175	\$4,725	\$4,725			\$133,625	
Total For Project 437903.1		\$1,124,175	\$4,725	\$4,725			\$1,133,625	

437903.2 D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT

PM: Elisabeth Hassett

Work Mix: LANDSCAPING **Extra Description:** MINOR PROJECT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS				\$310,800	\$319,200	\$630,000	\$280,000
CEI	DIH				\$47,319	\$41,815	\$89,134	\$36,680
Total For Project 437903.2					\$358,119	\$361,015	\$719,134	\$316,680

439709.1 DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT

PM: Ronald D. Arcalas

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS			\$100,000	\$80,000	\$80,000	\$260,000	\$160,000
Total For Project 439709.1					\$100,000	\$80,000	\$80,000	\$260,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

439745.1 TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST

PM: Jose R. Guerrero

Work Mix: TRAFFIC CONTROL DEVICES/SYSTEM **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR					\$1,000,000	\$1,000,000	
CEI	DDR					\$156,180	\$156,180	
Total For Project 439745.1						\$1,156,180	\$1,156,180	

439828.1 CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION

PM: Elisabeth Hassett

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** CONTINUING SERVICES FOR LANDSCAPE ARCHITECT DESIGN 5YR/\$5.0M MAX

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS					\$50,000	\$50,000	
Total For Project 439828.1						\$50,000	\$50,000	

440021.1 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV	DIH					\$25,000	\$25,000	\$650,000
	DS					\$300,000	\$300,000	
Total For Project 440021.1						\$325,000	\$325,000	\$650,000

440021.2 DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION

PM: Maria Salgado

Work Mix: PD&E/EMO STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
ENV	DIH					\$25,000	\$25,000	\$650,000
	DS					\$300,000	\$300,000	
Total For Project 440021.2						\$325,000	\$325,000	\$650,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440056.1 D/W AERIAL SERVICES PRODUCTION SUPPORT

PM: Paul Doll

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded	
P.E.	DIH	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000		
	DS	\$150,000	\$150,000	\$100,000	\$100,000	\$100,000	\$600,000		
Total For Project 440056.1		\$155,000	\$155,000	\$105,000	\$105,000	\$105,000	\$625,000		
		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total		\$32,788,950	\$28,273,316	\$44,595,201	\$44,857,680	\$43,904,941	\$194,420,088		\$12,226,680

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

409735.1 CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

COUNTY INCENTIVE GRANT PROGRAM-CIGP PROJECT IDENTIFIED ANNUALLY BY EACH COUNTY ST10 EARMARK MOVED TO 229988-4-52-01

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CIGP	\$3,498,791	\$98,283	\$23,929	\$2,327,553	\$5,861,578	\$11,810,134	
	LFB	\$500,000					\$500,000	
Total For Project 409735.1		\$3,998,791	\$98,283	\$23,929	\$2,327,553	\$5,861,578	\$12,310,134	

423909.1 SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM

PM: Sabrina Aubery

Work Mix: FUNDING ACTION

Extra Description:

PROJECTS IDENTIFIED ANNUALLY IN INDIAN RIVER & MARTIN COUNTY THAT QUALIFY FOR THESE FUNDS

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC					\$1,002,007	\$1,002,007	
	SCED					\$298,286	\$298,286	
	SCOP					\$414,382	\$414,382	
	SCWR					\$435,835	\$435,835	
Total For Project 423909.1						\$2,150,510	\$2,150,510	

428088.1 TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED

PM: Christine Fasiska

Work Mix: FUNDING ACTION

Extra Description:

58-02: FY 2021 TALT FOR FUTURE USE IN ALL COUNTIES 58-02: FY 2022 TALT FOR USE IN PB, M, ST & IRC

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	TALL	\$27,593	\$178,334		\$178,276	\$178,276	\$562,479	
	TALN	\$72,987	\$102,859	\$102,735	\$102,826	\$102,826	\$484,233	
	TALT	\$506,504	\$534,425	\$351,411	\$4,429,583	\$2,405,264	\$8,227,187	
	TALU	\$14,783	\$94,658		\$3,053,288	\$2,086,875	\$5,249,604	
Total For Project 428088.1		\$621,867	\$910,276	\$454,146	\$7,763,973	\$4,773,241	\$14,523,503	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$4,620,658	\$1,008,559	\$478,075	\$10,091,526	\$12,785,329	\$28,984,147		

HIGHWAY SYSTEM: 08 TRANSIT

HIGHWAY SYSTEM: 08 TRANSIT

234603.1 TRANSIT-PLANNING

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PLANNING ACTIVITIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000	
Total For Project 234603.1		\$300,000	\$300,000	\$300,000	\$300,000		\$1,200,000	

234604.1 TRANSIT-GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$70,000	\$70,000	\$70,000	\$70,000		\$280,000	
Total For Project 234604.1		\$70,000	\$70,000	\$70,000	\$70,000		\$280,000	

234637.3 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$25,000	\$25,000	\$25,000	\$25,000		\$100,000	
Total For Project 234637.3		\$25,000	\$25,000	\$25,000	\$25,000		\$100,000	

234637.4 SOUTH FLORIDA EDUC CENTER TRANS MNGMNT ASSOC COMMUTER TRANSPORTATION

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO					\$25,000	\$25,000	
Total For Project 234637.4						\$25,000	\$25,000	

HIGHWAY SYSTEM: 08 TRANSIT

234663.3 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

LFA W/CITY OF WEST PALM BEACH

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DDR			\$1,067,697	\$1,101,228		\$2,168,925	
	DPTO	\$1,035,143	\$1,035,143				\$2,070,286	
	LF	\$70,000					\$70,000	
Total For Project 234663.3		\$1,105,143	\$1,035,143	\$1,067,697	\$1,101,228		\$4,309,211	

234663.4 DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM

PM: Newton Wilson

Work Mix: COMMUTER TRANS. ASSISTANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DDR					\$3,045	\$3,045	
	DPTO					\$1,132,720	\$1,132,720	
Total For Project 234663.4						\$1,135,765	\$1,135,765	

236854.2 SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$87,240,825	
Total For Project 236854.2		\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$17,448,165	\$87,240,825	

417983.1 SFRTA BLOCK GRANT FOR FEEDER BUS

PM: Wibet Hay

Work Mix: TRANSIT SERVICE DEMONSTRATION

Extra Description:

OPERATING AGREEMENT ELECTRONIC FUND TRANSFER

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,710,302	\$1,901,533		\$2,056,509		\$5,668,344	
	DPTO	\$186,507	\$57,897	\$2,057,401	\$103,762	\$2,268,285	\$4,673,852	
	LF	\$1,896,809	\$1,959,430	\$2,057,401	\$2,160,271	\$2,268,285	\$10,342,196	
Total For Project 417983.1		\$3,793,618	\$3,918,860	\$4,114,802	\$4,320,542	\$4,536,570	\$20,684,392	

HIGHWAY SYSTEM: 08 TRANSIT

433611.1 SFRTA SECTION 5337 STATE OF GOOD REPAIR

PM: Jayne Pietrowski

Work Mix: RAIL REVENUE/OPERATIONA IMPR

Extra Description:

SFRA- SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY SFRTA 5337 REPLACED 5307 SEE EMAIL DATED 11/8/2012 FRM B.HANDRAHAN

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205	
Total For Project 433611.1		\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$16,576,641	\$82,883,205	

437003.1 SECTION 5311 OPERATING RURAL FUNDS RESERVE BOX

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU			\$124,734	\$117,000		\$241,734	
Total For Project 437003.1				\$124,734	\$117,000		\$241,734	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$39,318,567	\$39,373,809	\$39,727,039	\$39,958,576	\$39,722,141	\$198,100,132		

HIGHWAY SYSTEM: 09 AVIATION

235967.1 AVIATION GRANTS MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT

Extra Description:

GRANTS MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$80,000	\$80,000	\$80,000	\$80,000		\$320,000	
Total For Project 235967.1		\$80,000	\$80,000	\$80,000	\$80,000		\$320,000	

236133.1 AVIATION ADMINISTRATION INDIRECT JOB

PM: Amie Goddeau

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

ADMINISTRTRION-ACTIVITIES FOR PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Admin	D	\$85,000	\$85,000	\$85,000	\$85,000		\$340,000	
Total For Project 236133.1		\$85,000	\$85,000	\$85,000	\$85,000		\$340,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$165,000	\$165,000	\$165,000	\$165,000		\$660,000		

HIGHWAY SYSTEM: 10 RAIL

236765.1 RAIL-SFRC PROGRAM MANAGEMENT

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** SOUTH FLORIDA RAIL MANAGEMENT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
Total For Project 236765.1		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	

236780.1 RAIL-ADMINISTRATION INDIRECT JOB

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** ADMINISTRATION-ACTIVITIES OF PT MANAGERS,SECRETARIAL AND CLERICAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Admin	D	\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	
Total For Project 236780.1		\$150,000	\$150,000	\$150,000	\$150,000		\$600,000	

236782.1 RAIL PROJECT ASSISTANCE

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:** PROJECT ASSISTANCE-SFRC MANAGEMENT,SFRC DOUBLE TRACKING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project 236782.1		\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	

415100.4 SFRC ENGINEERING CONSULTANT

PM: Birgit Olkuch

Work Mix: RAIL PRESERVATION PROJECT **Extra Description:** SOUTH FLORIDA RAIL CORRIDOR, ENGINEERING CONSULTANT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DPTO	\$1,500,000		\$1,500,000			\$3,000,000	
	TRIP					\$1,500,000	\$1,500,000	
Total For Project 415100.4		\$1,500,000		\$1,500,000		\$1,500,000	\$4,500,000	

HIGHWAY SYSTEM: 10 RAIL

429693.1 SFRTA OPERATING ASSISTANCE DURING I-95 CONSTRUCTION - FHWA **PM:** Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** PUBLIC LAW 103-122 PREVIOUSLY 236816-1 /TRI-RAIL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	ACNP	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	
Total For Project 429693.1		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$20,000,000	

430571.2 OFFICE OF MODAL DEV FREIGHTS/GOODS **PM:** Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
Total For Project 430571.2		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	

440793.1 SFRTA - OPERATING ASSISTANCE **PM:** Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** SFOMA: SOUTH FLORIDA OPERATING AND MANAGEMENT AGREEMENT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DL	\$2,557,775	\$2,557,775	\$2,557,775			\$7,673,325	
	DPTO	\$26,384,431	\$26,384,431	\$24,514,431	\$10,410,550		\$87,693,843	
	TRIP			\$1,870,000	\$17,832,941	\$23,000,000	\$42,702,941	
Total For Project 440793.1		\$28,942,206	\$28,942,206	\$28,942,206	\$28,243,491	\$23,000,000	\$138,070,109	

440794.1 SFRTA - MAINTENANCE AND DISPATCH **PM:** Birgit Olkuch

Work Mix: RAIL REVENUE/OPERATIONA IMPR **Extra Description:** DISPATCHING OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$2,400,519		\$3,737,133			\$6,137,652	
	DL	\$515,802	\$515,802	\$515,802			\$1,547,406	
	DPTO	\$18,970,063	\$24,263,252	\$20,526,119			\$63,759,434	
	DS	\$2,892,670					\$2,892,670	
	TRIP	\$943,000	\$943,000	\$943,000	\$25,722,054	\$15,722,054	\$44,273,108	
Total For Project 440794.1		\$25,722,054	\$25,722,054	\$25,722,054	\$25,722,054	\$15,722,054	\$118,610,270	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$60,524,260	\$59,024,260	\$60,524,260	\$58,325,545	\$44,282,054	\$282,680,379		

HIGHWAY SYSTEM: 11 SEAPORT

430571.1 INTERMODAL ACCESS

PM: Amie Goddeau

Work Mix: PUBLIC TRANS IN-HOUSE SUPPORT **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	D	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	
Total For Project 430571.1		\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

228104.1 DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402

PM: Carmen Pullins

Work Mix: SAFETY PROJECT **Extra Description:**

INCOMING GRANT THIS GRANT IS AN OPERATING BUDGET CAT. FOR PH31 DIH & NHTS REIMBURSEMENT UNDER 0110251,99000-3513 FOR NHTS. SEQ-03 = PURCHASE PROMOTIONAL MATERIAL

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
	NHTS	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	
Total For Project 228104.1		\$80,000	\$80,000	\$80,000	\$80,000	\$30,000	\$350,000	

229964.6 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$75,000					\$75,000	
Total For Project 229964.6		\$75,000					\$75,000	

229964.7 TREASURE COAST OPERATIONS GENERAL CEI SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$100,000					\$100,000	
Total For Project 229964.7		\$100,000					\$100,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

229964.8 TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	
Total For Project 229964.8		\$100,000	\$100,000	\$100,000	\$100,000		\$400,000	

229964.9 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CONTINUATION IS ON FM# 431198-1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR					\$100,000	\$100,000	\$100,000
	DIH		\$5,000				\$5,000	
	DS		\$200,000	\$100,000	\$100,000		\$400,000	
Total For Project 229964.9			\$205,000	\$100,000	\$100,000	\$100,000	\$505,000	\$100,000

230017.9 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING

PM: Vladimir Velasco

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR			\$197,965			\$197,965	
	DIH			\$3,000			\$3,000	
	DS			\$1,202,035			\$1,202,035	
Total For Project 230017.9				\$1,403,000			\$1,403,000	

230068.6 DISTRICTWIDE STRUCTURES DESIGN CONSULTANT SERVICES

PM: Ramon A Otero

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	BRRP				\$100,000		\$100,000	
	DIH				\$5,000		\$5,000	
	DS				\$50,000		\$50,000	
Total For Project 230068.6					\$155,000		\$155,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

231654.9 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DIH	\$60,000					\$60,000	
	DITS	\$2,417,000					\$2,417,000	
	DS	\$747,377					\$747,377	
	TOBD	\$2,037,623					\$2,037,623	
Total For Project 231654.9		\$5,262,000					\$5,262,000	

232917.1 DISTRICTWIDE NON PROJECT RELATED ACTIVITIES

PM: Antonette Adams

Work Mix: FUNDING ACTION **Extra Description:** DIST 4

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Admin	D	\$25,000,000	\$25,000,000	\$25,000,000			\$75,000,000	
Total For Project 232917.1		\$25,000,000	\$25,000,000	\$25,000,000			\$75,000,000	

233026.1 SCENIC HIGHWAYS DOT STAFF INVOLVEMENT

PM: Lauren Rand

Work Mix: TRANSPORTATION PLANNING **Extra Description:** SCENIC HIGHWAYS PROGRAM-DOT INVOLVMENT THIS PROJECT NOW A DIRECT JOB

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Admin	D	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000	
Total For Project 233026.1		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$20,000	

233057.5 TREASURE COAST REGIONAL HOUSEHOLD TRAVEL SURVEY

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D					\$300,000	\$300,000	
Total For Project 233057.5						\$300,000	\$300,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

233152.6 DISTRICTWIDE GENERAL PLANNING CONSULTANT SYSTEMS PLANNING PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$300,000					\$300,000	
Total For Project 233152.6		\$300,000					\$300,000	

233152.7 DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$350,000	\$375,000	\$370,000	\$280,000		\$1,375,000	
PDE	DS	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project 233152.7		\$400,000	\$425,000	\$420,000	\$330,000		\$1,575,000	

403468.1 TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING PM: Steve Braun

Work Mix: TRANSPORTATION PLANNING **Extra Description:** ADMINISTRATION AND CONTROL, ECONOMIC AND FISCAL, URBAN TRANSPORTATION PLANNING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$399,482	\$407,246	\$415,990	\$431,545	\$436,161	\$2,090,424	
	HP	\$914,000	\$933,539	\$970,153	\$984,608	\$1,014,146	\$4,816,446	
Total For Project 403468.1		\$1,313,482	\$1,340,785	\$1,386,143	\$1,416,153	\$1,450,307	\$6,906,870	

403468.3 WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS PM: Antonette Adams

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$10,252	\$10,252	\$10,252	\$10,252	\$10,252	\$51,260	
Total For Project 403468.3		\$10,252	\$10,252	\$10,252	\$10,252	\$10,252	\$51,260	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

403469.1 DISTRICTWIDE DATA COLLECTION ACTIVITIES

PM: Steve Braun

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

MAPPING, SYSTEM INVENTORY, TRAFFIC CHARACTERISTICS, SYSTEMS AND PROGRAMMING, SPEED AND TRAFFIC SERVICE STUDIES, HIGHWAY STATISTICS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$202,107	\$206,364	\$210,294	\$219,849	\$226,444	\$1,065,058	
	HP	\$220,000	\$225,000	\$208,370	\$214,621	\$221,060	\$1,089,051	
Total For Project 403469.1		\$422,107	\$431,364	\$418,664	\$434,470	\$447,504	\$2,154,109	

403470.1 SYSTEMS PLANNING ACTIVITES

PM: Steve Braun

Work Mix: TRANSPORTATION PLANNING

Extra Description:

LEVEL OF SERVICE ANALYSES, INTERCHANGE MODIFICATION AND JUSTIFICATION, MODEL DEVELOPMENT AND APPLICATION, TRAVEL DEMAND FORECASTING

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$202,106	\$206,364	\$210,294	\$202,121	\$208,185	\$1,029,070	
	HP	\$274,053	\$277,675	\$286,415	\$295,008	\$288,916	\$1,422,067	
Total For Project 403470.1		\$476,159	\$484,039	\$496,709	\$497,129	\$497,101	\$2,451,137	

420800.3 DISTRICTWIDE SIS PROGRAM SUPPORT

PM: Lisa Dykstra

Work Mix: PROGRAM PRODUCT MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$300,000	\$200,000	\$225,000			\$725,000	
Total For Project 420800.3		\$300,000	\$200,000	\$225,000			\$725,000	

420800.4 DISTRICTWIDE SIS PROGRAM SUPPORT

PM: Lisa Dykstra

Work Mix: PROGRAM PRODUCT MAINTENANCE

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D			\$50,000	\$240,000	\$200,000	\$490,000	
Total For Project 420800.4				\$50,000	\$240,000	\$200,000	\$490,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

424073.4 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$200,000	\$250,000	\$200,000	\$400,000		\$1,050,000	
PDE	DS	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project 424073.4		\$250,000	\$300,000	\$250,000	\$450,000		\$1,250,000	

424073.5 DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** D/W CENSUS DATA SUPPORT FOR LONG RANGE TRANSPORTATION UPDATE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D					\$250,000	\$250,000	
PDE	DS					\$50,000	\$50,000	
Total For Project 424073.5						\$300,000	\$300,000	

424075.2 DISTRICTWIDE SIS ACTION PLAN/MASTER PLAN

PM: Miguel Vargas

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$165,000					\$165,000	
Total For Project 424075.2		\$165,000					\$165,000	

424075.3 D\W CORRIDOR PLANNING & CONGESTION MANAGEMENT SUPPORT

PM: Miguel Vargas

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$135,000	\$200,000	\$270,000	\$270,000	\$170,000	\$1,045,000	
Total For Project 424075.3		\$135,000	\$200,000	\$270,000	\$270,000	\$170,000	\$1,045,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

424075.4 D\W CORRIDOR PLANNING & CONGESTION MANAGEMENT SUPPORT

PM: Miguel Vargas

Work Mix: PROGRAM PRODUCT MAINTENANCE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D					\$50,000	\$50,000	
Total For Project 424075.4						\$50,000	\$50,000	

424267.5 DISTRICT WEB, GIS SERVICES

PM: Miro Poss

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

OPERATING CONSULTANTS CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$696,785	\$696,785	\$696,785	\$696,785		\$2,787,140	
Total For Project 424267.5		\$696,785	\$696,785	\$696,785	\$696,785		\$2,787,140	

424268.1 DISTRICTWIDE COMPLIANCE TRAINING SUPPORT

PM: Stacey Sasala

Work Mix: TRAINING **Extra Description:**

COMPLIANCE TRAINING SUPPORT/ OPERATING CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500	
Total For Project 424268.1		\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$22,500	

424270.3 DISTRICTWIDE LAP SUPPORT SERVICES

PM: Christine Fasiska

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

GEC OPERATING CONSULTANTS- CAT 100686

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$45,466	\$45,466	\$45,466	\$45,466		\$181,864	
Total For Project 424270.3		\$45,466	\$45,466	\$45,466	\$45,466		\$181,864	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

424270.4 DISTRICTWIDE LAP SUPPORT SERVICES

PM: Christine Fasiska

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** PROFESSIONAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$259,200	\$259,200	\$359,200	\$159,200		\$1,036,800	
Total For Project 424270.4		\$259,200	\$259,200	\$359,200	\$159,200		\$1,036,800	

424271.4 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTANANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DIH	\$5,000	\$5,000	\$5,000			\$15,000	
	DS	\$180,310	\$180,310	\$90,155			\$450,775	
Total For Project 424271.4		\$185,310	\$185,310	\$95,155			\$465,775	

424271.5 RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES

PM: Giancarlo Martinez

Work Mix: PRELIMINARY ENGINEERING **Extra Description:** SURPLUS R/W LEASING & MAINTANANCE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR			\$90,155	\$204,000	\$204,000	\$498,155	\$612,000
Total For Project 424271.5				\$90,155	\$204,000	\$204,000	\$498,155	\$612,000

428942.3 URBAN MODEL DEVELOPMENT, SE FL REGIONAL PLANNING MODEL

PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** SOUTHEAST REGIONAL PLANNING MODEL (SERPM) VERSION 8 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES FY 13 & 14 (D6=50K/PL; D4= 50K EACH BROWARD & PALM BEACH CO. 100/D FUNDS D4) FY 17 & 18 (D6/D FUND CONTRIBUTION = 125K)

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$125,000	\$100,000	\$110,000			\$335,000	
	LF	\$14,998					\$14,998	
	PL	\$151,502					\$151,502	
	SU	\$83,333					\$83,333	
PDE	DS	\$50,000	\$50,000	\$50,000			\$150,000	
Total For Project 428942.3		\$424,833	\$150,000	\$160,000			\$734,833	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

428942.4 D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:** TREASURE COAST REGIONAL PLANNING MODEL (TCRPM) VERSION 4.5 FOR 2045 MPO LONG RANGE TRANSPORTATION PLAN UPDATES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$300,000	\$275,000	\$300,000	\$275,000		\$1,150,000	
PDE	DS	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project 428942.4		\$350,000	\$325,000	\$350,000	\$325,000		\$1,350,000	

428942.5 URBAN MODEL DEVELOPMENT, SERPM 9 (2020) AND SUPPORT PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D					\$300,000	\$300,000	
Total For Project 428942.5						\$300,000	\$300,000	

428942.6 D/W URBAN MODEL DEVELOPMENT TCRPM 5 (2020) PM: Hui Zhao

Work Mix: PLANNING MODELS/DATA UPDATE **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D					\$300,000	\$300,000	
Total For Project 428942.6						\$300,000	\$300,000	

429650.2 DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES PM: Thomas Miller

Work Mix: SAFETY PROJECT **Extra Description:** CONSULTANT CONTRACT

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$70,000					\$70,000	
	SA	\$5,000					\$5,000	
Total For Project 429650.2		\$75,000					\$75,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

429768.2 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$308,328					\$308,328	
Total For Project 429768.2		\$308,328					\$308,328	

429768.3 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Khalilah Ffrench

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$308,328	\$266,657	\$379,207	\$200,000	\$200,000	\$1,354,192	
Total For Project 429768.3		\$308,328	\$266,657	\$379,207	\$200,000	\$200,000	\$1,354,192	

429768.4 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D		\$300,000	\$379,207	\$201,643		\$880,850	
Total For Project 429768.4			\$300,000	\$379,207	\$201,643		\$880,850	

429768.5 DISTRICTWIDE TRANSIT CORRIDOR PLANNING

PM: Gregor Senger

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D					\$300,000	\$300,000	
Total For Project 429768.5						\$300,000	\$300,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

430256.2 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$625,000	\$300,000				\$925,000	
Total For Project 430256.2		\$625,000	\$300,000				\$925,000	

430256.3 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D		\$350,000	\$600,000	\$350,000		\$1,300,000	
Total For Project 430256.3			\$350,000	\$600,000	\$350,000		\$1,300,000	

430256.4 DISTRICTWIDE TRANSPORTATION STATISTICS DATA

PM: Min-Tang Li

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D				\$300,000	\$650,000	\$950,000	
Total For Project 430256.4					\$300,000	\$650,000	\$950,000	

430257.1 DISTRICTWIDE TRAFFIC STATISTICS DATA COLLECTION AND ANALYSIS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$325,000					\$325,000	
Total For Project 430257.1		\$325,000					\$325,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

430257.2 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$300,000	\$300,000	\$300,000			\$900,000	
Total For Project 430257.2		\$300,000	\$300,000	\$300,000			\$900,000	

430257.3 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D		\$300,000	\$300,000	\$350,000	\$300,000	\$1,250,000	
Total For Project 430257.3			\$300,000	\$300,000	\$350,000	\$300,000	\$1,250,000	

430257.4 DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS

PM: Kara Schwartz

Work Mix: TRANSPORTATION STATISTICS

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D				\$300,000	\$300,000	\$600,000	
Total For Project 430257.4					\$300,000	\$300,000	\$600,000	

431013.2 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$250,000	\$250,000	\$181,621			\$681,621	
Total For Project 431013.2		\$250,000	\$250,000	\$181,621			\$681,621	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

431013.3 DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES

PM: Jayne Pietrowski

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D				\$400,000	\$241,657	\$641,657	
Total For Project 431013.3					\$400,000	\$241,657	\$641,657	

431040.2 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Samantha Powers

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$182,694					\$182,694	
Total For Project 431040.2		\$182,694					\$182,694	

431040.3 D/W PL & EM GIS OPERATING CONSULTANTS

PM: Samantha Powers

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

DISTRICTWIDE PL&EM TRANSPORTATION DATA MANAGEMENT & ANALYSIS

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS		\$182,694	\$365,388			\$548,082	
Total For Project 431040.3			\$182,694	\$365,388			\$548,082	

431198.1 TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH				\$5,000		\$5,000	
	DS				\$200,000	\$100,000	\$300,000	\$100,000
Total For Project 431198.1					\$205,000	\$100,000	\$305,000	\$100,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

431513.2 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT PM: Samantha Powers

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$105,000	\$155,000				\$260,000	
Total For Project 431513.2		\$105,000	\$155,000				\$260,000	

431513.3 D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT PM: Samantha Powers

Work Mix: TRANSPORTATION STATISTICS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D			\$125,000	\$125,000	\$125,000	\$375,000	
Total For Project 431513.3				\$125,000	\$125,000	\$125,000	\$375,000	

432571.1 DISTRICTWIDE TITLE SEARCH CONTRACT #7 PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$100,000					\$100,000	
Total For Project 432571.1		\$100,000					\$100,000	

432676.3 D/W TITLE SEARCH TITLE SEARCH CONTRACT #11 PM: Erika Ventura

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS					\$100,000	\$100,000	\$170,000
Total For Project 432676.3						\$100,000	\$100,000	\$170,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

432792.2 DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$100,000	\$100,000	\$100,000			\$300,000	
Total For Project 432792.2		\$100,000	\$100,000	\$100,000			\$300,000	

432792.3 DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CENTRALIZED PUBLIC INFORMATION

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$375,000	\$375,000	\$375,000			\$1,125,000	
Total For Project 432792.3		\$375,000	\$375,000	\$375,000			\$1,125,000	

432792.4 DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

CENTRALIZED PUBLIC INFORMATION

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$375,000	\$375,000	\$375,000			\$1,125,000	
Total For Project 432792.4		\$375,000	\$375,000	\$375,000			\$1,125,000	

433732.1 DISTRICTWIDE CONTINUE CEI CONSULTANT INSPECTION SUPPORT

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS.

Extra Description:

5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$200,000	\$100,000	\$100,000			\$400,000	
Total For Project 433732.1		\$200,000	\$100,000	\$100,000			\$400,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

433732.2 TREASURE COAST OPERATIONS CONTINUING CEI INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$200,000	\$100,000	\$100,000			\$400,000	
Total For Project 433732.2		\$200,000	\$100,000	\$100,000			\$400,000	

433733.1 DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5 YEAR/ \$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH				\$15,000		\$15,000	
	DS				\$200,000	\$200,000	\$400,000	
Total For Project 433733.1					\$215,000	\$200,000	\$415,000	

433735.1 TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** 5YR/\$5M CONTRACT, TASK WORK ORDER DRIVEN

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH		\$15,000				\$15,000	
	DS		\$200,000	\$200,000	\$200,000	\$100,000	\$700,000	
Total For Project 433735.1			\$215,000	\$200,000	\$200,000	\$100,000	\$715,000	

433759.1 DISTRICTWIDE GENERAL PLANNING CONSULTANT SYSTEMS PLANNING **PM:** Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** SYSTEMS PLANNING PROJECT TRAFFIC AND CORRIDOR ANALYSES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$150,000					\$150,000	
Total For Project 433759.1		\$150,000					\$150,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

433759.2 DISTRICTWIDE GENERAL PLANNING CONSULTANT SYSTEMS PLANNING **PM:** Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:** SYSTEMS PLANNING PROJECT TRAFFIC AND CORRIDOR ANALYSES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D		\$275,000	\$240,000	\$150,000	\$250,000	\$915,000	
Total For Project 433759.2			\$275,000	\$240,000	\$150,000	\$250,000	\$915,000	

433919.1 CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$50,000					\$50,000	
Total For Project 433919.1			\$50,000				\$50,000	

433919.2 CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:** CONTINUING SERVICES CONTRACT, JOB COST ACCOUNTED

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS	\$50,000	\$50,000	\$50,000	\$50,000		\$200,000	
Total For Project 433919.2			\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	

433919.3 CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION **PM:** Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DS			\$50,000	\$50,000	\$50,000	\$150,000	
Total For Project 433919.3				\$50,000	\$50,000	\$50,000	\$150,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

434475.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS			\$101			\$101	
Total For Project 434475.1				\$101			\$101	

434511.1 DISTRICTWIDE APPRAISAL SERVICES

PM: Giancarlo Martinez

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

SURPLUS PROPERTIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS	\$20,000	\$40,000	\$20,000	\$20,000	\$20,000	\$120,000	
Total For Project 434511.1		\$20,000	\$40,000	\$20,000	\$20,000	\$20,000	\$120,000	

434513.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DS		\$101				\$101	
Total For Project 434513.1			\$101				\$101	

434524.1 DISTRICTWIDE GENERAL CONSULTANT TECHNICAL ASSISTANCE & COORDINATION

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING **Extra Description:**

REGIONAL TRANSPORTATION MOBILITY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$200,000	\$100,000				\$300,000	
Total For Project 434524.1		\$200,000	\$100,000				\$300,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

436183.2 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING PM: Min-Tang Li

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH	\$5,000	\$5,000				\$10,000	
	DS	\$35,000	\$35,000				\$70,000	
P.E.	DIH	\$5,000	\$5,000				\$10,000	
	DS	\$35,000	\$35,000				\$70,000	
Total For Project 436183.2		\$80,000	\$80,000				\$160,000	

436183.3 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING PM: Min-Tang Li

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH		\$5,000	\$5,000	\$5,000		\$15,000	
	DS		\$35,000	\$35,000	\$35,000		\$105,000	
P.E.	DIH		\$5,000	\$5,000	\$5,000		\$15,000	
	DS		\$35,000	\$35,000	\$35,000		\$105,000	
Total For Project 436183.3			\$80,000	\$80,000	\$80,000		\$240,000	

436183.4 DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING PM: Min-Tang Li

Work Mix: PD&E/EMO STUDY

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DIH				\$5,000	\$5,000	\$10,000	\$40,000
	DS				\$35,000	\$35,000	\$70,000	
P.E.	DIH				\$5,000	\$5,000	\$10,000	\$40,000
	DS				\$35,000	\$35,000	\$70,000	
Total For Project 436183.4					\$80,000	\$80,000	\$160,000	\$80,000

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

436198.1 DISTRICTWIDE ITS FACILITY-OPERATIONS

PM: Daniel A Smith

Work Mix: TRAFFIC MANAGEMENT CENTERS **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DIH		\$60,000		\$60,000	\$60,000	\$180,000	\$5,693,000
	DITS		\$2,482,000	\$2,549,000	\$2,618,000	\$2,689,000	\$10,338,000	
	DS		\$741,990	\$674,990	\$647,963	\$620,152	\$2,685,095	
	TOBD		\$2,076,010	\$2,076,010	\$2,103,037	\$2,130,848	\$8,385,905	
Total For Project 436198.1			\$5,360,000	\$5,300,000	\$5,429,000	\$5,500,000	\$21,589,000	\$5,693,000

437049.1 MODAL PRODUCTION SUPPORT

PM: Lisa Maack

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$250,000	\$250,000	\$250,000			\$750,000	
Total For Project 437049.1			\$250,000	\$250,000	\$250,000		\$750,000	

437049.2 MODAL PRODUCTION SUPPORT

PM: Lisa Maack

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

DESIGN REVIEW SUPPORT FOR OMD RELATIVE TO MODAL ISSUES, CONCERNS AND IMPACTS. REVIEW ALL DESIGN PLANS RELATIVE TO BIKE/PED, TRANSIT, RAIL, AIRPORT, & SEAPORT.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS				\$250,000	\$250,000	\$500,000	
Total For Project 437049.2					\$250,000	\$250,000	\$500,000	

437083.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Birgit Olkuch

Work Mix: PTO STUDIES **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$275,000	\$275,000	\$350,000	\$200,000		\$1,100,000	
Total For Project 437083.1			\$275,000	\$275,000	\$350,000	\$200,000	\$1,100,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

437083.2 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Birgit Olkuch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D					\$400,000	\$400,000	
Total For Project 437083.2						\$400,000	\$400,000	

437086.1 DISTRICTWIDE CONSULTANT - POLICY PLANNING SUPPORT

PM: Lois Bush

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D		\$299,986	\$250,000	\$300,000	\$225,000	\$1,074,986	
Total For Project 437086.1			\$299,986	\$250,000	\$300,000	\$225,000	\$1,074,986	

437095.1 DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES

PM: Jeremy Upchurch

Work Mix: PTO STUDIES

Extra Description:

FREIGHT STUDIES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$250,000	\$250,000	\$51,621			\$551,621	
Total For Project 437095.1		\$250,000	\$250,000	\$51,621			\$551,621	

437095.2 DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES

PM: Jeremy Upchurch

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D				\$400,000	\$200,000	\$600,000	
Total For Project 437095.2					\$400,000	\$200,000	\$600,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

437101.1 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Lauren Rand

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$300,000	\$300,000	\$300,000	\$200,000		\$1,100,000	
Total For Project 437101.1		\$300,000	\$300,000	\$300,000	\$200,000		\$1,100,000	

437101.2 DISTRICTWIDE CONSULTANT FOR OMD & PL&EM

PM: Lauren Rand

Work Mix: PTO STUDIES

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D					\$400,000	\$400,000	
Total For Project 437101.2						\$400,000	\$400,000	

437286.2 DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

FOR ON-SYSTEM PROJECTS ONLY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR					\$30,000	\$30,000	
	DS			\$30,000	\$30,000		\$60,000	
Total For Project 437286.2				\$30,000	\$30,000	\$30,000	\$90,000	

437292.2 DISTRICTWIDE RIGHT OF WAY COST ESTIMATING CONTRACT

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

ON-SYSTEM PROJECTS ONLY

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR					\$30,000	\$30,000	
	DS			\$30,000	\$30,000		\$60,000	
Total For Project 437292.2				\$30,000	\$30,000	\$30,000	\$90,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

437845.1 MULTIMODAL MODELING SUPPORT

PM: Scott Seeburger

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$350,000	\$300,000	\$300,000			\$950,000	
Total For Project 437845.1		\$350,000	\$300,000	\$300,000			\$950,000	

437845.2 MULTIMODAL MODELING SUPPORT

PM: Scott Seeburger

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D				\$350,000	\$200,000	\$550,000	
Total For Project 437845.2					\$350,000	\$200,000	\$550,000	

437948.1 D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT

PM: James K Poole

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH				\$7,000	\$7,000	\$14,000	
	DS				\$750,000	\$750,000	\$1,500,000	
Total For Project 437948.1					\$757,000	\$757,000	\$1,514,000	

437996.1 DISTRICTWIDE MOT CONTRACT

PM: Ronald D. Arcalas

Work Mix: ROUTINE MAINTENANCE

Extra Description:

SUPPORT FOR GEOTECHNICAL & ASPHALT CORING SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DIH	\$5,000					\$5,000	
	DS	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	
Total For Project 437996.1		\$205,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,005,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

438273.1 AREAWIDE CORRIDOR PLANNING STUDIES/ PLANNING SUPPORT

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D	\$300,000	\$220,000	\$300,000	\$100,000		\$920,000	
Total For Project 438273.1		\$300,000	\$220,000	\$300,000	\$100,000		\$920,000	

438273.2 GENERAL PLANNING SUPPORT/AREAWIDE CORRIDOR PLANNING STUDIES

PM: Arlene Tanis

Work Mix: TRANSPORTATION PLANNING

Extra Description:

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	D				\$200,000	\$225,000	\$425,000	
Total For Project 438273.2					\$200,000	\$225,000	\$425,000	

439219.1 DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS

PM: Jeffrey Smith

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

MAINTENANCE MAPS RECORDING FEES FOR DESIGN OFFICE

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS	\$500	\$500	\$500			\$1,500	
Total For Project 439219.1		\$500	\$500	\$500			\$1,500	

439904.1 DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT

PM: Chon Wong

Work Mix: CORRIDOR/SUBAREA PLANNING

Extra Description:

ASSESSMENT OF CURRENT AND FUTURE TRAFFIC CONGESTION AND THE DEVELOPMENT OF FEASIBLE CONCEPTS OF ENGINEERING SOLUTIONS TO ALLEVIATE CONGESTION.

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	DS	\$100,000					\$100,000	
Total For Project 439904.1		\$100,000					\$100,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

440010.1 DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING

PM: Vladimir Velasco

Work Mix: TRAFFIC ENGINEERING STUDY **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH					\$3,000	\$3,000	\$703,000
	DS					\$700,000	\$700,000	
Total For Project 440010.1						\$703,000	\$703,000	\$703,000

440297.1 DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR				\$200,000		\$200,000	
Total For Project 440297.1						\$200,000	\$200,000	

440298.1 DISTRICTWIDE PUBLIC INFORMATION (PIO) CONTINUING SERVICES

PM: Stacey Sasala

Work Mix: INSPECT CONSTRUCTION PROJS. **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
CEI	DDR				\$400,000		\$400,000	
Total For Project 440298.1						\$400,000	\$400,000	

440453.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 440453.1						\$150,000	\$150,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

440453.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 440453.2				\$150,000			\$150,000	

440453.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 440453.3				\$150,000			\$150,000	

440453.4 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Ronald Wallace

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS			\$150,000			\$150,000	
Total For Project 440453.4				\$150,000			\$150,000	

440454.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS				\$150,000		\$150,000	
Total For Project 440454.1					\$150,000		\$150,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

440454.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS				\$150,000		\$150,000	
Total For Project 440454.2					\$150,000		\$150,000	

440454.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS				\$150,000		\$150,000	
Total For Project 440454.3					\$150,000		\$150,000	

440454.4 D/W MINOR PROJECT DESIGN CONSULTANT

PM: Henry Oaikhena

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS				\$15,000		\$15,000	
Total For Project 440454.4					\$15,000		\$15,000	

440455.1 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS					\$150,000	\$150,000	
Total For Project 440455.1						\$150,000	\$150,000	

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

440455.2 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS					\$150,000	\$150,000	
Total For Project 440455.2						\$150,000	\$150,000	

440455.3 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS					\$150,000	\$150,000	
Total For Project 440455.3						\$150,000	\$150,000	

440455.4 D/W MINOR PROJECT DESIGN CONSULTANT

PM: James Hughes

Work Mix: PRELIMINARY ENGINEERING **Extra Description:**

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DS					\$150,000	\$150,000	
Total For Project 440455.4						\$150,000	\$150,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$42,768,944	\$42,196,639	\$44,297,674	\$18,309,598	\$17,104,321	\$164,677,176		\$7,458,000

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434479.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:** CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA			\$101			\$101	
Total For Project 434479.1				\$101			\$101	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434515.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

D/W R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA			\$101			\$101	
Total For Project 434515.1				\$101			\$101	

434525.1 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DW RW CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA			\$101			\$101	
Total For Project 434525.1				\$101			\$101	

434525.3 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA	\$101					\$101	
Total For Project 434525.3		\$101					\$101	

434525.4 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES **Extra Description:**

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA	\$101					\$101	
Total For Project 434525.4		\$101					\$101	

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

434525.5 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.5			\$101				\$101	

434525.6 DISTRICTWIDE R/W APPRAISAL SERVICES

PM: Victor Ramos

Work Mix: RIGHT OF WAY ACTIVITIES

Extra Description:

DW R/W CONTRACTS FOR APPRAISAL SERVICES

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA		\$101				\$101	
Total For Project 434525.6			\$101				\$101	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$202	\$202	\$303			\$707		
District / State-Wide Total	\$191,033,082	\$177,163,621	\$197,052,011	\$180,214,414	\$166,605,064	\$912,068,192		\$45,172,024

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee