

Florida Department of Transportation

RICK SCOTT GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 ANANTH PRASAD, P.E. SECRETARY

October 14, 2014

Mr. Gregory Stuart, Executive Director Broward Metropolitan Planning Organization 100 West Cypress Creek Road Suite 850 Fort Lauderdale, FL 33309

#### SUBJECT: Broward Metropolitan Planning Organization (MPO) FY 2014/15 – 2018/19 TIP Amendment Request FM No. 430192-1, Ravenswood Rd. Over Dania Cut-Off Canal Bridge #864028

Dear Mr. Stuart:

Pursuant to Title 23 and Title 49, the Florida Department of Transportation requests your processing and approval of the attached amendment to the FY 2014/15 - 2018/19 Transportation Improvement Program. This amendment is required because the project cost has increased by more than 20% AND \$2 million and needs to be reflected in the TIP. This Transportation Improvement Program Amendment is consistent with the Adopted Long Range Transportation Plan and the adopted TIP remains financially constrained.

Please contact Arlene Tanis at (954) 777-4651 if you have any questions or need additional information.

Sincerely

Amie Goddeau, P.E. District Modal Development Administrator District Four

At the Broward MPO Board Meeting on FY 2014/15 – 2018/19 Transportation Improvement Program was approved. <u>Mr. Gregory Stuart</u> <u>Director</u>

Agenda Item A-4, Attachment B

# MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT REQUEST FORM

Responsible Agency: FDOT Contact Name: Arlene Tanis Project Manager: Donovan Pessoa Telephone Number: (954) <u>777-4442</u>

Title: Intergovernmental Coordinator Title: Project Manager Date: 10/13/2014

**Project Name: Ravenswood Road Bridge Replacement Financial Management Numbers:** <u>430192-1-52-01</u>

## **Project Description:**

Ravenswood Road Bridge and road reconstruction from SW 45<sup>th</sup> Street to SW 42<sup>nd</sup> Avenue

## **Impact of Amendment:**

The initial bridge dimensions were 161' L x 36' W, the final bridge dimensions are 175' L x 43.62'; in turn the final bridge area is 32% larger than initial. The roadway profile was also raised in excess of 5 feet to satisfy Coast Guard vertical clearance requirements.

The initial construction cost estimate did not consider the roadway work based on the actual project limits, new roadway profile, the Dania Cut Canal dredging (SFWMD requirement for permit approval), and drainage pay items such as inlets and pipes. Also not included in the initial construction costs were the retaining walls necessary to support the roadway for the higher bridge. The cost of some items such mobilization and maintenance of traffic has also doubled due to the increase in project scope and construction time.

Adjustment Required: Approximately \$3.4M (See Attached)

## Impact on Other TIP Projects:

N/A

## Additional Comments/Information:

1. The initial cost estimate for the bridge was \$817,236 based on a 161' L x 36' W. The total bridge area was 5,796 SF estimated at \$141.00 per SF.

A breakdown of quantities was not prepared.

Initial bridge estimate assumed to have the same profile as the existing. Bridge to be constructed will be approximately 5 feet higher to satisfy the vertical clearance requirements requested by the Coast Guard.

- 2. The new bridge to be constructed is 175' L x 43.62' W. The total bridge area is equal to 7,633 SF. The new bridge area is 32% larger than initially proposed.
- 3. The initial cost estimate for the bridge was based on \$141.00 per SF, the current cost estimate is based on \$217.69 per SF.
- 4. The total roadway cost shown in the initial cost estimate was \$1,353,596.46.
- 5. The initial project estimate did not consider the roadway work based on the actual project limits, new roadway profile, the Dania Cut Canal dredging (SFWMD requirement for permit approval) and drainage pay items such as inlets and pipes.
- 6. The cost of some pay items such mobilization and maintenance of traffic has also double because of the increase in project scope and construction time.

FDOT # 102 3	COMMERCIAL MATERIAL FOR DRIVEWAY MAINTENANCE
102 14	TRAFFIC CONTROL OFFICER
102 60	WORK ZONE SIGN
102 61	BUSINESS SIGN
102 71 11	BARRIER WALL, TEMPORARY, F&I, CONCRETE
102 74 1	CHANNELIZING DEVICE- TYPES I, II, DI, VP, DRUM, OR LCD
102 76	ARROW BOARD / ADVANCE WARNING ARROW PANEL
102 77	HIGH INTENSITY FLASHING LIGHTS, TEMP, TYPE B
102 78	TEMPORARY RETROREFLECTIVE PAVEMENT MARKER
102 99	PORTABLE CHANGEABLE MESSAGE SIGN, TEMPORARY
102 1 04	TEMPORARY SIGNALIZATION AND MAINTENANCE, INTERSECTION
102107 1	TEMPORARY TRAFFIC DETECTION AND MAINTENANCE, INTERSECTION
145 2	GEOSYNTHETIC REINFORCED FOUNDATION OVER SOFT SOIL
285 7 02	OPTIONAL BASE, BASE GROUP 02
337 7 73	ASPHALT CONCRETE FRICTION COURSE, TRAFFIC C, FC-9.5, PG 76-22, ARB

7.	In this initial estimate the following pay items were not considered:	
<i>'</i> •	in this initial estimate the following pay items were not considered.	

339 1	MISCELLANEOUS ASPHALT PAVEMENT
400 0 11	CONCRETE CLASS NS, GRAVITY WALL
400 1 2	CONCRETE CLASS I, ENDWALLS

425 1351	INLETS, CURB, TYPE P-5, <10'
425 1541	INLETS, DT BOT, TYPE D, <10'
425 1551	INLETS, DT BOT, TYPE E, <10'
425 1701	INLETS, GUTTER, TYPE S, <10'
425 1703	INLETS, GUTTER, TYPE S, J BOTTOM <10'
425 1891	INLETS, BARRIER WALL, <10'
425 1910	INLETS, CLOSED FLUME
425 2 41	MANHOLES, P-7, <10'
425 2 42	MANHOLES, P-7, >10'
425 2 71	MANHOLES, J-7, <10'
425 5 1	MANHOLE, ADJUST, UTILITIES
430175118	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 18"S/CD

430175124	PIPE CULVERT, OPTIONAL MATERIAL, ROUND, 24"S/CD
430175136	PIPE CULVERT, OPT MATERIAL, ROUND, 36"S/CD
430984125	MITERED END SECTION, OPTIONAL ROUND, 18" SD
430984129	MITERED END SECTION, OPTIONAL ROUND, 24" SD
460 70 1	ALUMINUM BULLET RAILINGS, SINGLE RAIL
515 2211	PEDESTRIAN / BICYCLE RAILING, STEEL, 42" TYPE 1
520 1 10	CONCRETE CURB & GUTTER, TYPE F
520 6	SHOULDER GUTTER- CONCRETE
521 8 1	CONCRETE TRAFFIC RAILING BARRIER WITH JUNCTION SLAB, 32" F SHAPE
521 8 3	CONCRETE TRAFFIC RAILING BARRIER, WITH JUNCTION SLAB, 32" VERTICAL FACE
522 1	CONCRETE SIDEWALK AND DRIVEWAYS, 4" THICK
522 2	CONC SIDEWALK AND DRIVEWAYS, 6" THICK
524 2 2	CONCRETE SLOPE PAVEMENT, NON REINFORCED, 4"
524 2 4	CONCRETE SLOPE PAVEMENT, NON REINFORCED, 6"
527 2	DETECTABLE WARNINGS
530 3 3	RIPRAP- RUBBLE, BANK AND SHORE
530 3 4	RIPRAP, RUBBLE, F&I, DITCH LINING
530 74	BEDDING STONE
53611	GUARDRAIL -ROADWAY
53615	GUARDRAIL-ROADWAY GUARDRAIL- ROADWAY, THRIE BEAM
536 73	GUARDRAIL- ROADWAT, THRIE BEAM GUARDRAIL REMOVAL
536 82	GUARDRAIL ANCHORAGE- CONCRETE BARRIER
536 85 22	GUARDRAIL END ANCHORAGE ASSEMBLY- FLARED
550 10220	FENCING, TYPE B, 5.1-6.0', STANDARD
550 60232	FENCE GATE, TYPE B, SLIDING/CANTILEVER, 6.1-12' OPENING
570 1 2 700 1 11	PERFORMANCE TURF, SOD SINGLE POST SIGN, F&I GROUND MOUNT, UP TO 12 SF
700 1 11	SINGLE POST SIGN, F&I GROUND MOUNT, 21-30 SF
700 1 31	SINGLE POST SIGN, F&I BRIDGE MOUNT INDEX 11870, UP TO 12 SF
700 1 60	SINGLE POST SIGN, REMOVE
700 3501	SIGN PANEL, RELOCATE, UP TO 12 SF
700 3601	SIGN PANEL, REMOVE, UP TO 12 SF
710 11290	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, ISLAND NOSE
710 90	PAINTED PAVEMENT MARKINGS, FINAL SURFACE (43019215201)
711 14160	THERMOPLASTIC, PREFORMED, WHITE, MESSAGE
711 14170 711 16111	THERMOPLASTIC, PREFORMED, WHITE, ARROWS
711 16111	THERMOPLASTIC, STANDARD-OTHER SURFACES, WHITE, SOLID, 6" THERMOPLASTIC, STANDARD-OTHER SURFACES, YELLOW, SOLID, 6"
710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 8"
710 11122	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 12"
710 11124	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 18"
710 11125	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, SOLID, 24"

710 11151	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, DOTTED
/10/11151	GUIDELINE, 6"
710 11160	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, MESSAGE
710 11170	PAINTED PAVEMENT MARKINGS, STANDARD, WHITE, ARROWS
710 11211	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 6"
710 11224	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, SOLID, 18"
710 11251	PAINTED PAVEMENT MARKINGS, STANDARD, YELLOW, DOTTED/ GUIDELINE/6-10 GAP EXTENSION, 6"
715 7 11	LOAD CENTER, F&I, SECONDARY VOLTAGE



Federal Aid Management Office James Jobe - Manager

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Status Original STIP Proposed Project		air qu DD RD ITEM 430192 ^ 430192 ^ 430192 ^ 2227142 ^	Ality non- Ver Ver AD CSB CST AD CSB CST AM CSB CST AM CSB CST AM CSB CST AD CSA CST	Attainn OANIA ( Description RAVENSV LFA 32-02 WATER & MANAGE RAVENSV LFA 32-02 WATER & MANAGE	Number         Cut-off c           FY 2013         WOOD RD. OW           WOOD RD. OW         BROWARD C           WASTE WAT         D BY FDOT           0.00         2,4           0.00         2,4           0.00         2,4           0.00         2,4           0.00         0,00           WASTE WAT         0.00           WASTE WAT         0.00           WASTE WAT         0.00           0.00         3,8           0.00         2,0           ST BOX SUPP         D BY FDOT           0.00         2,0	ANAL BRIE FY 2015 ER DANIA CUT 0, DESIGN 0F ER \$668,893.96 197,401.00 51,500.00 ER DANIA CUT 0, DESIGN 0F ER \$668,893.96 342,110.00 52,714.00 J47,287.00 LEMENTALS/F	PGE #86402 FV 2016 OFF CANAL E UTILITIES ON 0.00	28 FY 20 3RIDGE #864/ BRIDGE 32-0 0.1 3RIDGE #864/ BRIDGE 32-0 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.	17 PY 128 2 LF CHECK R 100 128 2 LF CHECK R 100 100 100 100 100 100 100 100 100	201E EC'D 1 0.00 EC'D 1 0.00 0.00 0.00	FY 2019 11/19/2013 \$64,6 0.00 0.00 11/19/2013 \$64,6 0.00 0.00 0.00	> FY 2019 360.45 LFA 56-01 E 0.00 360.45 LFA 56-01 E 0.00 0.00 0.00 0.00	3ROW CO 2,497,401.00 51,500.00 3ROW CO 3,842,110.00 52,714.00 2,047,287.00 119,282.00
Status Original STIP Proposed Project Funding Source Aft	RAVEN SWOO	air qu OD RD ITEM 430192 - 430192 - 430192 - 430192 - 227142 - AC E 227142 - AC 5 227142 - AC 5 227142 - 5 227142 - 5 207142 - 5 20714 207	Ality non- Ver Ver AD CSB CST AD CSB CST AM CSB CST AM CSB CST AM CSB CST CSA CST SA CST SA CST	Attainn OANIA ( Description RAVENSV LFA 32-02 WATER & MANAGE RAVENSV LFA 32-02 WATER & MANAGE	Number         Cut-off c           FY 2013         WOOD RD. OV/2           WOOD RD. OV/2         BROWARD C           WASTE WAT         D BY FDOT           0.00         2,4           0.00         2,4           0.00         2,4           0.00         2,6           0.00         ROWARD C           WASTE WAT         D BY FDOT           0.00         3,8           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0	ANAL BRIE FY 2015 ER DANIA CUT 0, DESIGN OF ER \$668,893.96 197,401.00 61,500.00 ER ANIA CUT 0, DESIGN OF ER \$668,893.96 342,110.00 52,714.00 147,287.00 LEMENTALS/F 119,282.00 191,365.00	PGE #86402 FY 2016 OFF CANAL E UTILITIES ON 0.00	28 FY 20 3RIDGE #864 BRIDGE 32-0 0.1 3RIDGE #864 BRIDGE 32-0 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.	17/1 FY 128 2 LF CHECK R 100 228 2 LF CHECK R 100 100 100 100 100 100 100 100	201E EC'D 1 0.00 EC'D 1 0.00 0.00 0.00	FY 2019 0.00 0.00 11/19/2013 \$64,6 0.00 0.00 0.00 0.00	> FY 2019 360.45 LFA 56-01 E 0.00 360.45 LFA 56-01 E 0.00 0.00 0.00 0.00	3ROW CO 2,497,401.00 51,500.00 3ROW CO 3,842,110.00 52,714.00 2,047,287.00 119,282.00 2,342,980.00
Status Original STIP Proposed Project Funding Source Aft Funding Source of the source	RAVENSWOO Ter Change	air qu OD RD ITEM 430192	Ality non- Ver Ver AD CSB CST SA CST CSB CST CSB CST CSB CST AD CSB CST CSA CST	Attainn OANIA ( Description RAVENSV LFA 32-02 WATER & MANAGE RAVENSV LFA 32-02 WATER & MANAGE	Number         Cut-off c           FY 2013         WOOD RD. OV/2           WOOD RD. OV/2         BROWARD C           WASTE WAT         D BY FDOT           0.00         2,4           0.00         2,4           0.00         2,4           0.00         3,8           0.00         3,8           0.00         2,0           0.00         3,8           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         2,0           0.00         3,0           0.00         3,0           0.00         3,0           0.00         3,0	ANAL BRIE FY 2015 ER DANIA CUT 0, DESIGN OF ER S668,693.96 197,401.00 61,500.00 ER DANIA CUT 0, DESIGN OF ER S668,693.96 342,110.00 52,714.00 147,287.00 LEMENTALS/F 119,282.00 191,965.00 704,457.00	PGE #86402 FY 2016 OFF CANAL E UTILITIES ON 0.00 0.00 COFF CANAL E UTILITIES ON 0.00 0.	28 FY 20 3RIDGE #864 BRIDGE 32-0 0.1 3RIDGE #864 BRIDGE 32-0 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.	17/1 FY 128 2 LF CHECK R 100 228 2 LF CHECK R 100 100 100 100 100 100 100 100 100	201E EC'D 1 0.00 EC'D 1 0.00 0.00 0.00	FY 2019 11/19/2013 \$64,6 0.00 0.00 11/19/2013 \$64,6 0.00 0.00 0.00	> FY 2019 360.45 LFA 56-01 E 0.00 360.45 LFA 56-01 E 0.00 0.00 0.00 0.00	3ROW CO 2,497,401.00 51,500.00 3ROW CO 3,842,110.00 52,714.00 2,047,287.00 119,282.00 2,342,980.00 5,855,472.00
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Status Original STIP Proposed Project Funding Source Aft Funding Source Funding Source Net Change to Proposed Proj	er Change	Air qu OD RD ITEM FI 430192 430192 430192 430192 AC E 227142 AC E C E C C C C C C C C C C C C C	Ality non- Ver Ver AD CSB CST AD CSB CST AM CSB CST AM CSB CST AM CSB CST AM CSB CST CSA CST CST CSA CST CST CSA CST CST CSA CST CST CST CSA CST CST CST CST CST CST CST CST	Attainn OANIA ( Description RAVENSV LFA 32-02 WATER & MANAGE RAVENSV LFA 32-02 WATER & MANAGE	Number         Cut-off C           FY 2013         WOOD RD. OW           WOOD RD. OW         BROWARD C           WASTE WAT         D BY FDOT           0.00         2,4           0.00         2,4           0.00         2,4           0.00         2,4           0.00         3,3           0.00         2,0           0.00         3,3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3           0.00         3	ANAL BRIE FY 2015 ER DANIA CUT 0, DESIGN OF ER S668, 693.96 197,401.00 61,500.00 ER DANIA CUT 0, DESIGN OF ER S668, 693.96 342,110.00 52,714.00 342,210.00 191,965.00 704,457.00 311,247.00 339,210.00 548,901.00 548,901.00	PGE #86402 FY 2016 OFF CANAL E UTILITIES ON 0.00 0.00 COFF CANAL E UTILITIES ON 0.00 0.	28 FY 20 3RIDGE #864 BRIDGE 32-0 0.1 3RIDGE #864 BRIDGE 32-0 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.	17/1 FY 128 2 LF CHECK R 100 228 2 LF CHECK R 100 100 100 100 100 100 100 100 100	201E EC'D 1 0.00 EC'D 1 0.00 0.00 0.00	FY 2019 11/19/2013 \$64,6 0.00 0.00 11/19/2013 \$64,6 0.00 0.00 0.00	> FY 2019 360.45 LFA 56-01 E 0.00 360.45 LFA 56-01 E 0.00 0.00 0.00 0.00	3ROW CO 2,497,401.00 51,500.00 3ROW CO 3,842,110.00 52,714.00 2,047,287.00 119,282.00 2,342,980.00 5,855,472.00 2,462,262.00 -3,393,210.00 2,548,901.00
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Status Original STIP Proposed Project Funding Source Aft Funding Source Funding Source Net Change to Proposed Proj Proposed Proj Net Change to	er Change	Alter Change	Ality non- Ver Ver AD CSB CST AD CSB CST AM CSB CST AM CSB CST AM CSB CST AM CSB CST CSA CST CST CSA CST CST CSA CST CST CSA CST CST CST CSA CST CST CST CST CST CST CST CST	Attainn OANIA ( Description RAVENSV LFA 32-02 WATER & MANAGE RAVENSV LFA 32-02 WATER & MANAGE	nent or mai           CUT-OFF C           FY 2013           WOOD RD. OW           BROWARD C           WASTE WAT           D BY FDOT           0.00           0.00           WOOD RD. OV           WASTE WAT           D BY FDOT           0.00           WASTE WAT           D BY FDOT           0.00           0.00           0.00           0.00           0.00           3           0.00           3           -3           2           5           3	ANAL BRIE FY 2015 ER DANIA CUT 0, DESIGN OF ER S668, 693.96 197,401.00 61,500.00 ER ANIA CUT 0, DESIGN OF ER S668, 693.96 342,110.00 62,714.00 147,287.00 119,282.00 191,965.00 704,457.00 311,247.00 339,210.00 548,901.00 942,111.00 339,210.00	PGE #86402 FY 2016 OFF CANAL E UTILITIES ON 0.00 0.00 COFF CANAL E UTILITIES ON 0.00 0.	28 FY 20 3RIDGE #864 BRIDGE 32-0 0.1 3RIDGE #864 BRIDGE 32-0 0.1 0.1 0.1 0.1 0.1 0.1 0.1 0.	17/1 FY 128 2 LF CHECK R 100 228 2 LF CHECK R 100 100 100 100 100 100 100 100 100	201E EC'D 1 0.00 EC'D 1 0.00 0.00 0.00	FY 2019 11/19/2013 \$64,6 0.00 0.00 11/19/2013 \$64,6 0.00 0.00 0.00	> FY 2019 360.45 LFA 56-01 E 0.00 360.45 LFA 56-01 E 0.00 0.00 0.00 0.00	3ROW CO 2,497,401.00 51,500.00 3ROW CO 3,842,110.00 52,714.00 2,047,287.00 119,282.00 2,342,980.00 5,855,472.00 2,462,262.00 -3,393,210.00 5,942,111.00 3,993,210.00
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http://webapp02.dot.state.fl.us/fmsupportapps/stipamendments/update/update.aspx

t Change to STIP		•	Notes:					
	STIP Ad	ded on: 10/14	<b>l/2014</b> ; By: Ju	ian Higuera;	Of: FI DOT			
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Application Home: <u>Return to The STIP Home Page</u> Office Home: <u>Office of Work Program and Budget</u> <u>INFONET</u>



Agenda Item A-4, Attachment A

# MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT REQUEST FORM

Responsible Agency: FDOT and Florida's Turnpike Enterprise Contact Name: Steve Martino Title: MPO Liaison Telephone Number: (954) 934-1104 Project Manager: Rebecca Bolan Title: Project Manager Date: 10/7/2014

**Project Name:** WIDENING OF SAWGRASS- FROM SOUTH OF SUNRISE BLVD TO TURNPIKE MAINLINE (MP 1-21) **Financial Management Numbers:** 435763-1

# Project Description:

Project Development and Environment (PD&E) Study to widen the Sawgrass Expressway from South of Sunrise Boulevard to the Turnpike Mainline in Broward County.

Improvements to the interchanges in the corridor will be evaluated, including I-595/I-75, Sunrise Boulevard, Pat Salerno Drive, Oakland Park Boulevard, Commercial Boulevard, Atlantic Boulevard, Sample Road, Coral Ridge Drive, University Drive, US 441/SR 7, Lyons Road and Florida's Turnpike. Alternatives will include the Build and No Build alternatives.

# Impact of Amendment:

This amendment will fund the Preliminary Engineering and Environmental (PD&E) analysis that is needed to evaluate widening the Sawgrass Expressway.

# Impact on Other TIP Projects:

The project is being funded by Florida's Turnpike Enterprise and will not impact other TIP projects.

# **Other Comments:**

N/A