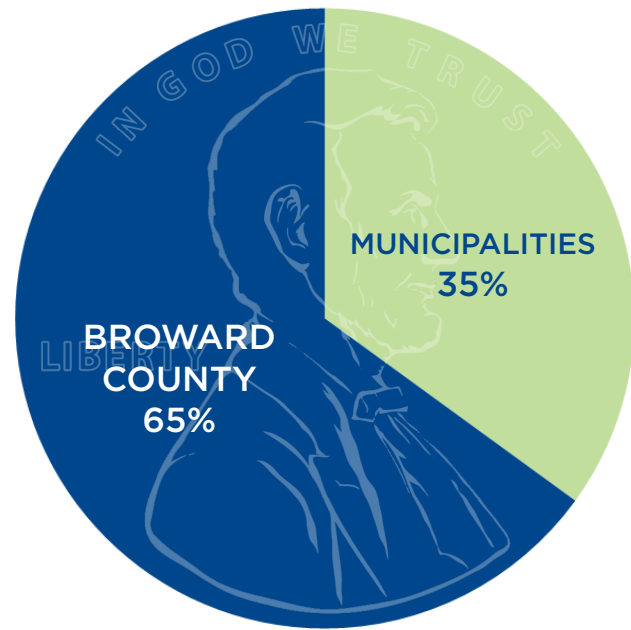


ALTERNATIVE A TRANSPORTATION SURTAX*



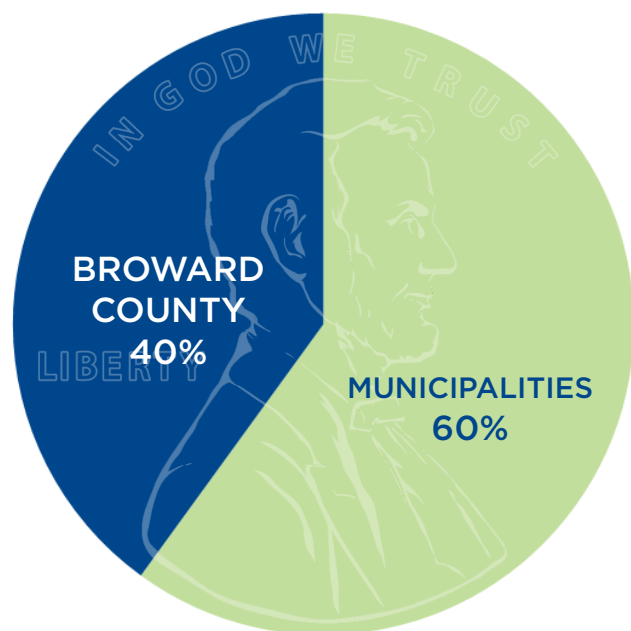
MUST-HAVES

- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Provide Operations & Maintenance Funding
- Connectivity - A transportation network that is consistent and not limited by geography.
- Promote Economic Development
- Demonstrated Planning Process
- Transparency and Accountability
- Independent Governance and Accountability

LEVERAGING ELIGIBILITY

- Federal / State Matching Funds
- Local Bonding and Grant Matches

ALTERNATIVE B INFRASTRUCTURE SURTAX



MUST-HAVES

- One Cent Surtax
- Provide Funding for Regional and Local Transportation and Infrastructure Needs
- Provide Operations & Maintenance Funding
- Connectivity - A transportation network that is consistent and not limited by geography.
- Promote Economic Development
- Demonstrated Planning Process
- Transparency and Accountability
- Independent Governance and Accountability

LEVERAGING ELIGIBILITY

- Federal / State Matching Funds
- Local Bonding and Grant Matches

*Proposed allocation requires Interlocal Agreements.

LOCAL FUNDING PREFERRED ALTERNATIVES BROWARD MPO BOARD ENDORSEMENT

MARCH 10, 2016

The Broward Metropolitan Planning Organization (MPO) recently completed development of its financially constrained long range transportation plan, *Commitment 2040*. As part of the plan's development, the MPO conducted an extensive public outreach process involving the general public, community leaders and agencies that would construct and/or operate any proposed improvements. From this outreach and subsequent technical evaluations, it was clear that the need for transportation and other infrastructure funding in Broward County and its member communities greatly exceeds available resources.

Commitment 2040 identified more than \$1 billion of necessary local transportation capital improvements that have no available funding source. This is in addition to billions of dollars in unfunded regional transportation infrastructure needs, current operating shortfalls, and other infrastructure deficiencies identified in local comprehensive and capital improvement plans. Many of these local plans seek to, but are unable to fund, infrastructure deficiencies that would address safety, security, weather resilience and quality of life concerns. Downward trends in the collection of local motor fuel tax receipts and Federal funding suggest that the backlog of unfunded transportation and infrastructure needs will only continue to grow if new sources of infrastructure revenue are not found.

Speak-Up Broward examined a half dozen funding options, concluding that a sales surtax struck the balance of funding and was the easiest to enact. By Florida statute, two different surtaxes are available which help fill the funding gap. Both surtaxes, the *Charter County and Regional Transportation System Surtax (Transportation Surtax)* and the *Local Government Infrastructure Surtax (Infrastructure Surtax)*, have unique statutory parameters which allow the revenues to fund different needs.

Through several meetings with Broward County Administration several overarching needs, colloquially called "must-haves" rose to the top. Parallel meetings with the Broward MPO Surtax Subcommittee have also revealed a list of "must-haves".

BROWARD COUNTY MUST-HAVES	MPO SUBCOMMITTEE MUST-HAVES
<input type="checkbox"/> One Cent Surtax	<input type="checkbox"/> One Cent Surtax
<input type="checkbox"/> Provide Operations & Maintenance Funding	<input type="checkbox"/> Provide Funding for Regional and Local Transportation and Infrastructure Needs
<input type="checkbox"/> Connectivity - A transportation network that is consistent and not limited by geography.	<input type="checkbox"/> Connectivity - A transportation network that is consistent and not limited by geography.
<input type="checkbox"/> Demonstrated Planning Process	<input type="checkbox"/> Promote Economic Development
<input type="checkbox"/> Transparency and Accountability	<input type="checkbox"/> Independent Governance and Accountability

In order to achieve all or most of the "must-haves" the Broward MPO Board endorsed two alternative approaches. A one cent **Transportation Surtax** (Alternative A) directly allocating a portion to the municipalities best meets the region's transportation needs. However, should this alternative not be advanced by the Broward Board of County Commissioners a one cent **Infrastructure Surtax** (Alternative B) could be advanced by the municipalities to meet many of the region's transportation needs.

For complaints, questions or concerns about civil rights nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Chris Ryan, Public Information Officer / Title VI Coordinator at (954) 876-0036.

ALTERNATIVE A

TRANSPORTATION SURTAX*

Distribution (1 Cent)	Percentage	1st Full Year	10 Year Total	25 Year Total	40 Year Total
Broward County	65%	\$205,426,233	\$2,253,325,273	\$7,474,725,861	\$15,938,325,000
Municipalities	35%				
Coconut Creek	1.1%	\$3,362,741	\$36,885,984	\$122,358,109	\$260,903,657
Cooper City	0.6%	\$2,008,965	\$22,036,388	\$73,099,061	\$155,868,805
Coral Springs	2.4%	\$7,690,105	\$84,352,946	\$279,815,417	\$596,649,179
Dania Beach	0.6%	\$1,890,296	\$20,734,698	\$68,781,097	\$146,661,629
Davie	1.9%	\$5,851,830	\$64,188,861	\$212,927,154	\$454,023,631
Deerfield Beach	1.5%	\$4,741,837	\$52,013,326	\$172,538,497	\$367,903,076
Fort Lauderdale	3.4%	\$10,617,741	\$116,466,256	\$386,341,620	\$823,794,534
Hallandale Beach	0.8%	\$2,400,368	\$26,329,698	\$87,340,818	\$186,236,442
Hillsboro Beach	0.0%	\$117,858	\$1,292,789	\$4,288,437	\$9,144,215
Hollywood	2.8%	\$8,999,425	\$98,714,906	\$327,456,880	\$698,234,862
Lauderdale-By-The-Sea	0.1%	\$383,586	\$4,207,569	\$13,957,341	\$29,761,176
Lauderdale Lakes	0.7%	\$2,083,433	\$22,853,227	\$75,808,675	\$161,646,504
Lauderhill	1.3%	\$4,186,123	\$45,917,684	\$152,318,046	\$324,787,098
Lazy Lake	0.0%	\$1,564	\$17,152	\$56,897	\$121,321
Lighthouse Point	0.2%	\$650,315	\$7,133,324	\$23,662,647	\$50,455,759
Margate	1.1%	\$3,454,152	\$37,888,671	\$125,684,220	\$267,995,907
Miramar	2.5%	\$7,916,756	\$86,839,087	\$288,062,437	\$614,234,263
North Lauderdale	0.8%	\$2,645,526	\$29,018,839	\$96,261,231	\$205,257,398
Oakland Park	0.8%	\$2,644,837	\$29,011,279	\$96,236,153	\$205,203,925
Parkland	0.5%	\$1,599,120	\$17,540,789	\$58,186,270	\$124,070,327
Pembroke Park	0.1%	\$387,712	\$4,252,827	\$14,107,470	\$30,081,296
Pembroke Pines	3.1%	\$9,695,133	\$106,346,150	\$352,771,224	\$752,212,525
Plantation	1.7%	\$5,345,572	\$58,635,705	\$194,506,236	\$414,744,790
Pompano Beach	2.0%	\$6,444,622	\$70,691,215	\$234,496,749	\$500,016,385
Sea Ranch Lakes	0.0%	\$42,079	\$461,562	\$1,531,093	\$3,264,744
Southwest Ranches	0.1%	\$462,428	\$5,072,389	\$16,826,118	\$35,878,258
Sunrise	1.7%	\$5,419,914	\$59,451,161	\$197,211,267	\$420,512,715
Tamarac	1.2%	\$3,820,856	\$41,911,063	\$139,027,289	\$296,447,276
West Park	0.3%	\$893,222	\$9,797,773	\$32,501,153	\$69,302,064
Weston	1.3%	\$4,106,405	\$45,043,252	\$149,417,381	\$318,602,024
Wilton Manors	0.2%	\$749,604	\$8,222,422	\$27,275,400	\$58,159,214
Countywide Total	100%	\$316,040,359	\$3,466,654,301	\$11,499,578,363	\$24,520,500,245

* Proposed allocation requires Interlocal Agreements.

ALTERNATIVE B

INFRASTRUCTURE SURTAX

Distribution (1 Cent)	Percentage	1st Full Year	10 Year Total	25 Year Total	40 Year Total
Broward County	40%	\$127,351,535	\$1,396,922,032	\$4,633,866,831	\$9,880,773,814
Municipalities	60%				
Coconut Creek	1.8%	\$5,736,262	\$62,921,196	\$208,722,060	\$445,057,128
Cooper City	1.1%	\$3,426,952	\$37,590,319	\$124,694,527	\$265,885,590
Coral Springs	4.2%	\$13,118,007	\$143,891,736	\$477,317,364	\$1,017,781,711
Dania Beach	1.0%	\$3,224,522	\$35,369,857	\$117,328,817	\$250,179,719
Davie	3.2%	\$9,982,223	\$109,495,246	\$363,217,399	\$774,486,858
Deerfield Beach	2.6%	\$8,088,765	\$88,725,861	\$294,321,241	\$627,579,884
Fort Lauderdale	5.7%	\$18,112,055	\$198,671,564	\$659,032,895	\$1,405,252,936
Hallandale Beach	1.3%	\$4,094,619	\$44,913,973	\$148,988,536	\$317,687,598
Hillsboro Beach	0.1%	\$201,046	\$2,205,277	\$7,315,342	\$15,598,471
Hollywood	4.9%	\$15,351,483	\$168,390,790	\$558,585,574	\$1,191,069,556
Lauderdale-By-The-Sea	0.2%	\$654,333	\$7,177,396	\$23,808,842	\$50,767,488
Lauderdale Lakes	1.1%	\$3,553,981	\$38,983,706	\$129,316,667	\$275,741,359
Lauderhill	2.3%	\$7,140,812	\$78,327,736	\$259,828,601	\$554,031,380
Lazy Lake	0.0%	\$2,667	\$29,259	\$97,056	\$206,953
Lighthouse Point	0.4%	\$1,109,327	\$12,168,234	\$40,364,440	\$86,068,917
Margate	1.9%	\$5,892,193	\$64,631,609	\$214,395,837	\$457,155,298
Miramar	4.3%	\$13,504,635	\$148,132,667	\$491,385,373	\$1,047,778,865
North Lauderdale	1.4%	\$4,512,816	\$49,501,188	\$164,205,238	\$350,134,104
Oakland Park	1.4%	\$4,511,640	\$49,488,292	\$164,162,459	\$350,042,888
Parkland	0.9%	\$2,727,827	\$29,921,594	\$99,255,850	\$211,642,811
Pembroke Park	0.2%	\$661,371	\$7,254,598	\$24,064,937	\$51,313,560
Pembroke Pines	5.2%	\$16,538,243	\$181,408,388	\$601,767,525	\$1,283,146,240
Plantation	2.9%	\$9,118,633	\$100,022,509	\$331,794,456	\$707,483,856
Pompano Beach	3.5%	\$10,993,426	\$120,587,153	\$400,011,449	\$852,942,650
Sea Ranch Lakes	0.0%	\$71,779	\$787,347	\$2,611,784	\$5,569,096
Southwest Ranches	0.2%	\$788,824	\$8,652,630	\$28,702,487	\$61,202,187
Sunrise	2.9%	\$9,245,448	\$101,413,539	\$336,408,777	\$717,322,952
Tamarac	2.1%	\$6,517,729	\$71,493,123	\$237,156,837	\$505,688,478
West Park	0.5%	\$1,523,684	\$16,713,330	\$55,441,422	\$118,217,499
Weston	2.2%	\$7,004,826	\$76,836,104	\$254,880,562	\$543,480,699
Wilton Manors	0.4%	\$1,278,696	\$14,026,048	\$46,527,179	\$99,209,698
Countywide Total	100%	\$316,040,362	\$3,466,654,301	\$11,499,578,363	\$24,520,500,245