

PM1 Safety: FY 22 Adopted Targets



Performance Measure	Adopted Targets	Current Data 5-Year Avg (2015-2019)
Number of Fatalities	0	222
Number of Serious Injuries	0	1,404
Fatality Rate per 100M VMT	0	1.24
Serious Injury Rate per 100M VMT	0	8.12
Total Number of non-motorized fatalities and non-motorized serious injuries	0	313

TAM: FY 22 Adopted Regional Targets



Performance Measure	Asset Class/Type	Useful Life Benchmark (ULB)	Adopted Regional Targets	Current Data
Rolling Stock — Percentage of Revenue Vehicles that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus (CU)	10 years	0%	0%
	Paratransit Mini Van (MV)	8 years	0%	0%
	40 Foot Bus (BU)	14 years	0%	0%
	60 Foot Articulated Bus (AB)	14 years	0%	0%
	45 Foot Bus (BR)	14 years	0%	0%
	Commuter Rail Locomotive (RL)	39 years	25%	27%
	Commuter Rail Passenger Coach (RP)	39 years	25%	27%
	Commuter Rail self-propelled passenger car (RS)	39 years	25%	27%
Equipment — Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their (ULB)	All non-revenue vehicles	8 years	24%	24%
	Other rubber tire vehicles	14 years	24%	38%
Facilities — Percentage of facilities rated below Condition 3 on the FTA Transit Economic Requirements Model (TERM)	Passenger, maintenance, parking and administrative facilities	Condition Rating 3.0	5%	3%
Infrastructure — Percentage of track segments with performance restrictions	Rail fixed guideway, track and signals	Performance Restrictions	4%	0%

Transit Safety: FY 22 Adopted Targets



Performance Measure	Mode	Adopted Targets	Current Data
Fatalities	Fixed Route Bus	0	2
	Community Bus	0	0
	Paratransit	0	0
Fatality rate	Fixed Route Bus	0.0	0.02
	Community Bus	0.0	0.0
	Paratransit	0.0	0.0
Major Injuries	Fixed Route Bus	111	90.0
	Community Bus	3	0
	Paratransit	4	3
Major Injury Rate	Fixed Route Bus	0.741	0.62
	Community Bus	0.141	0.0
	Paratransit	0.040	0.40
Safety Events	Fixed Route Bus	66	678
	Community Bus	4	55
	Paratransit	6	279
Safety Event Rate	Fixed Route Bus	0.441	4.95
	Community Bus	0.181	3.10
	Paratransit	0.056	3.54
System Reliability	Fixed Route Bus	4,200	4,188
	Community Bus	5,500	5,459
	Paratransit	78,000	178,462

PM2 Bridge & Pavement Condition and PM3 System Performance: Adopted Targets

		Adopted 4- Year Targets (2018-2022)	Broward Baseline 2017	Broward Current 2019
PM 2	Bridge Condition Performance Measure Areas			
	% of NHS bridges classified as in Good condition by deck area:	50%	79.1%	77.9%
	% of NHS bridges classified as in Poor condition by deck area:	10%	0.0%	0.2%
	Pavement Condition Performance Measure Areas	Targets	Broward 2017	Broward 2019
	% of Interstate pavements in Good condition:	60%	76.6%	76.8%
	% of Interstate pavements in Poor condition:	5%	0.0%	0.0%
PM 3	% of non-Interstate NHS pavements in Good condition:	40%	38.4%	35.9%
	% of non-Interstate NHS pavements in Poor condition:	5%	0.4%	0.2%
	System Performance Measure Areas	Targets	Broward 2017	Broward 2019
	% of person-miles traveled on the Interstate that are reliable:	70%	67%	77%
	% of person-miles traveled on the non-Interstate NHS that are reliable:	50%	80%	86%
	Truck travel time reliability ratio (TTTR) on the Interstate:	2.0	1.81	1.74

Does Not Meet Target