

SECOND FIVE YEAR PLAN



Multimodal

FY 2018/2019 through FY 2022/2023

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2018/2019

FY 2022/2023

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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Year Plan illustrates projects on the SIS that are funded by the Legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

Update Cycle: Adopted annually by the FDOT Secretary, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. Projects in this plan could move forward into the First Five Year Plan as funds become available.

Update Cycle: Typically updated annually, usually in late Fall following the First Five Plan update.

Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the SIS Funding Strategy, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Unfunded Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

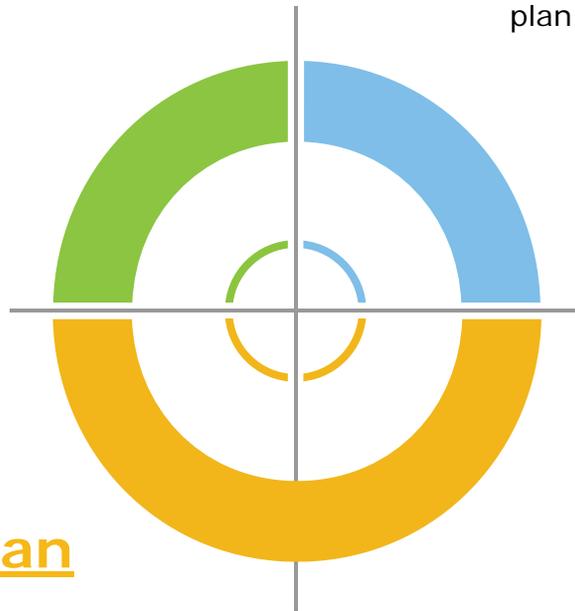


TABLE KEY:

Projects are listed in the table by unique Map ID numbers that correspond to the map on the facing page below.

Project limits are identified here, or in the case of an interchange project, the interchange location is identified.

Project funding distribution is shown in these columns and is summarized by District allocated and Statewide allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



DISTRICT 6 SIS PLAN



MAP ID	FACILITY	FROM	TO	DESCRIPTION	2009	2010	2011	2012	2013	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	PD&E	PE	ROW	CON
2516701	SR 836/I-395/I-95	FROM NW 17TH AVENUE	TO MACARTHUR CSWY BR.	PDE/EMO Study	\$523	\$0	\$0	\$0	\$0	\$523	\$0	•			
4149641	SR 9A/I-95	FROM S. OF SR 836/I-395	TO BROWARD COUNTY LINE	PDE/EMO Study	\$0	\$0	\$13,035	\$0	\$0	\$0	\$13,035	•			
4154563	SR 9A/I-95 EXPRESS	OPERATIONS & MAINTENANC		Add Special Use Lane	\$0	\$0	\$0	\$0	\$4,509	\$4,509	\$0				•
4206691	SR 93/I-75 FROM	MIAMI-DADE/BROWARD LINE	TO SR 826/PALMETTO EXPY	PDE/EMO Study	\$0	\$101	\$0	\$0	\$0	\$101	\$0	•			
4227962	I-95/EXPRESS/HOT LNS	FROM N. OF GOLDEN GLADE	TO DADE/BROWARD CO LINE	Add Special Use Lane	\$4	\$0	\$0	\$0	\$0	\$4	\$0		•		•
2516841	SR 9A/I-95	GOLDEN GLADES	MULTIMODAL TERMINAL	Intermodal Capacity Project	\$91	\$0	\$0	\$19,155	\$0	\$19,217	\$29	•	•		•
2516844	SR 9A/I-95	GOLDEN GLADES INTERCHAN	PARK & RIDE (EAST LOT)	Park and Ride Lots	\$1,520	\$0	\$0	\$0	\$0	\$0	\$1,520				•
2516881	SR 836/I-395	FROM EAST OF I-95	TO MACARTHUR CSWY BRIDG	Interchange (Major)	\$0	\$6,923	\$0	\$0	\$100,935	\$1,501	\$106,357		•	•	
4221291	SR 9A/I-95	INTERCHANGE AT IVES DAI	ROAD	Interchange (Modify)	\$0	\$0	\$8,969	\$0	\$0	\$77	\$8,892				•
4231261	SR 836/I-95	INTERCHANGE RAMPS FR	NW 12 AVE TO I-95	Interchange (Modify)	\$0	\$0	\$10,300	\$24,552	\$0	\$29,852	\$5,000		•	•	
ANNUAL TOTALS					\$2,138	\$7,024	\$32,304	\$43,707	\$105,444	\$55,784	\$134,833				

All Values in Thousands of "As Programmed" Dollars

PD&E –Project Development & Environmental
 PE –Preliminary Engineering

ROW –Right-of-Way
 CON –Construction and Support and May Include Grants

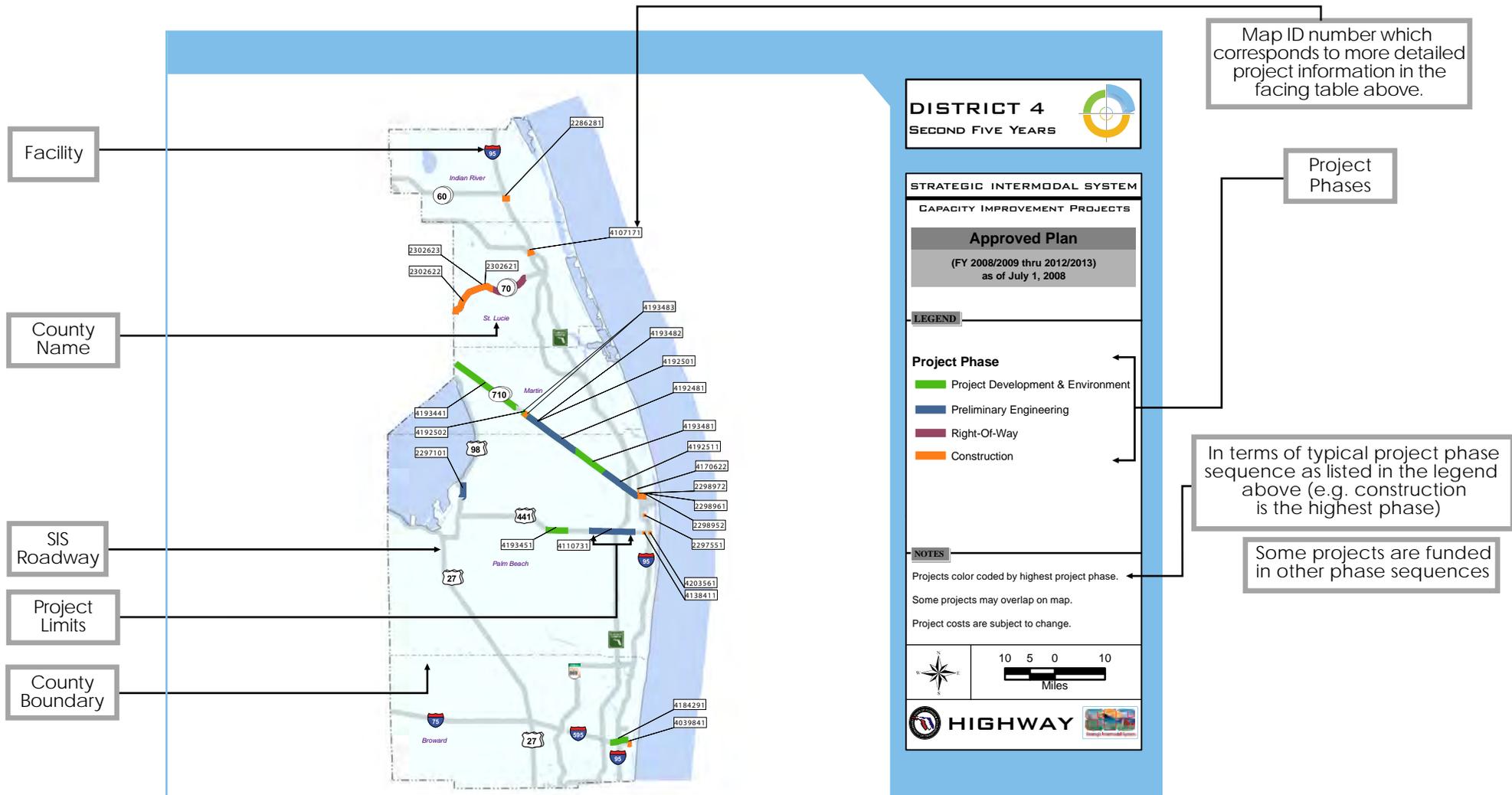
A summary row is provided for a District-wide review of project totals.

Costs are shown in thousands by year of programmed expenditure. Costs within a year could include multiple phases.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

MAP KEY:



Project Development and Environment - study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase.

Preliminary Engineering - program to further develop and analyze location and design engineering phases of highway and bridge construction projects.

Right of Way - the phase of acquiring land to support the construction projects.

Construction - phase consists of the physical work performed to build or assemble the infrastructure



District 4 SIS Plan



MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	LOCAL FUNDS	PD&E	PE	ROW	CON
4208091	I-595/SR-862 FROM E OF I-75 TO W OF I-95	Preliminary Engineering	\$125	\$125	\$125	\$125	\$125	\$0	\$625			●		
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	Add 3 Reversible Use Lanes	\$90,788	\$89,024	\$91,632	\$94,317	\$97,080	\$55,682	\$407,158					●
4145613	I-75/SR-93 INTERCHNG @ MIRAMAR PKWY: N OF HEFT TO N OF MIRAMAR PKW	Modify Interchange	\$0	\$0	\$0	\$5,200	\$0	\$0	\$5,200			●		
4151521	I-75/SR-93 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PI	Modify Interchange	\$0	\$0	\$0	\$0	\$4,840	\$0	\$4,840			●		
4215481	I-75/SR-93 INTRCHNG @ ROYAL PALM BLVD F S OF SW 36 ST TO N OF SW 14 ST	Modify Interchange	\$0	\$0	\$919	\$0	\$10,271	\$0	\$11,190			●		●
4093592	I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD	Ultimate Plan	\$0	\$0	\$100	\$116,746	\$0	\$0	\$116,846			●		●
4192511	SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$5,530	\$0	\$0	\$0	\$5,530				●	
4298042	SR-9/I-95 FR N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV	Ultimate Plan	\$177,224	\$0	\$0	\$0	\$0	\$0	\$177,224			●		●
4298043	SR-9/I-95 FR S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK	Ultimate Plan	\$0	\$100	\$229,660	\$0	\$0	\$0	\$229,760			●		●
ANNUAL TOTALS			\$268,137	\$89,249	\$327,966	\$216,388	\$112,316	\$55,682	\$958,373					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental
PE - Preliminary Engineering

Local Funds are provided as part of project total cost.

ROW - Right-of-Way
CON - Construction and Support and May Include Grants

DISTRICT 4

Second Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Approved Plan

FY 2018/2019 through FY 2022/2023
(as of July 1, 2013)

LEGEND

Project Phase

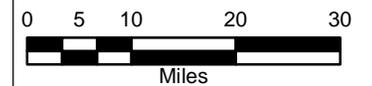
- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

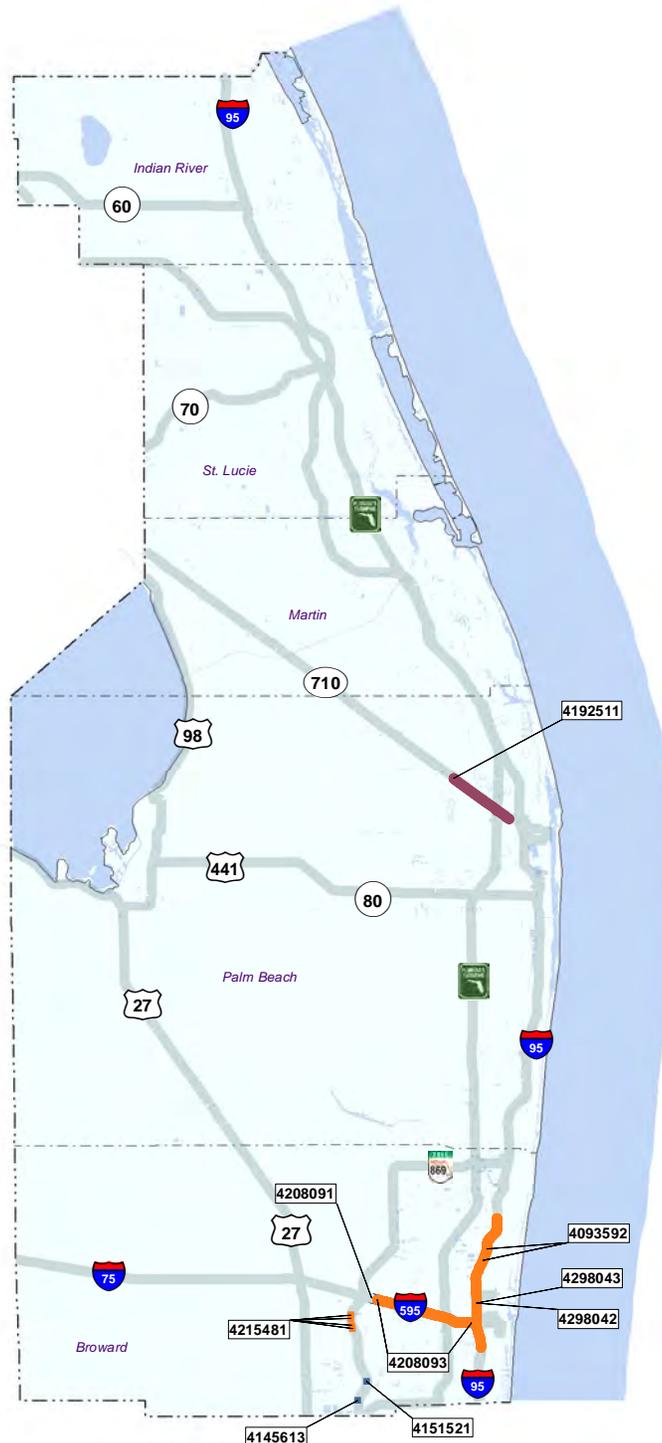
Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Rail Capacity Improvements															
4335111	6	NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY	PASSING TRACK/SIDING	\$37,735	\$0	\$0	\$0	\$0	\$37,735						●
ANNUAL TOTALS				\$37,735	\$0	\$0	\$0	\$0	\$37,735						
Transit Capacity Improvements															
4129948	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	PASSENGER RAIL	\$23,242	\$23,865	\$7,200	\$0	\$0	\$17,580	\$36,728					●
ANNUAL TOTALS				\$23,242	\$23,865	\$7,200	\$0	\$0	\$17,580	\$36,728					
Modal Reserve Capacity Improvements															
Statewide	9	SIS MODAL CAPACITY RESERVE (ITEMSEG #4167863, #4167864, AND #4167865)	FUNDING ACTION	\$102,965	\$154,960	\$164,820	\$166,673	\$148,315	\$737,731						●
ANNUAL TOTALS				\$102,965	\$154,960	\$164,820	\$166,673	\$148,315	\$737,731						

All Values in Thousands of "As Programmed" Dollars

Local Funds are provided as part of project total cost.

PD&E - Project Development & Environmental
PE - Preliminary Engineering

ROW - Right-of-Way
CON - Construction and Support



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

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FY 2018/2019 through FY 2022/2023
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LEGEND

Project Year

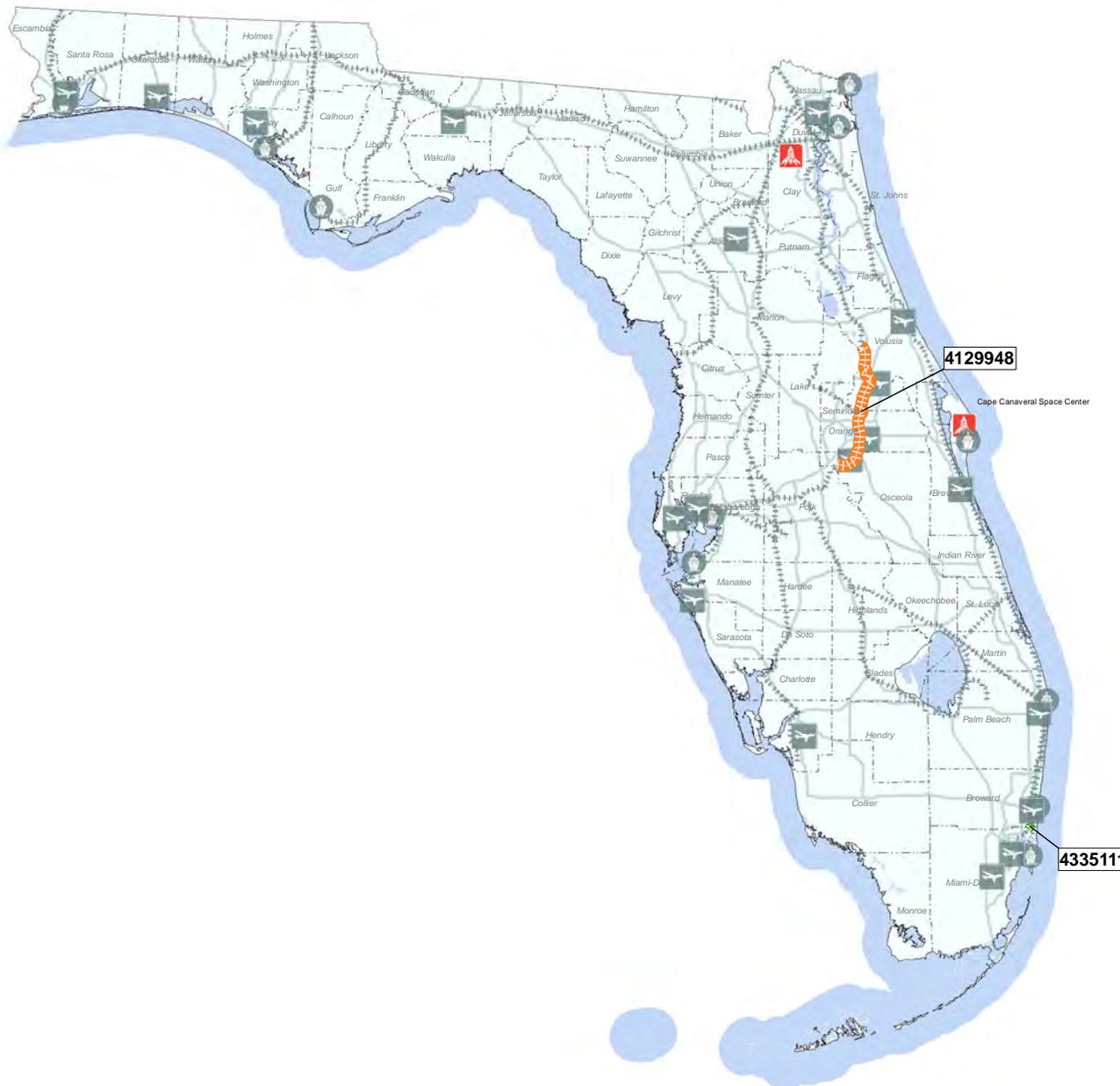
- 2018/2019 Projects
- 2019/2020 and 2020/2021 Projects
- 2021/2022 and 2022/2023 Projects
- ▬ 2017/2018 Projects
- ▬ 2018/2019 and 2019/2020 Projects
- ▬ 2021/2022 and 2022/2023 Projects

NOTES

- Projects color coded by highest project phase.
- Some projects may overlap on map.
- Project costs are subject to change.



MODAL





State of Florida Department of Transportation
Intermodal Systems Development
Systems Planning Office
<http://www.dot.state.fl.us/planning/systems/>