

FIRST FIVE YEAR PLAN



Multimodal

FY 2013/2014 through FY 2017/2018

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2013/2014

FY 2017/2018



District 4 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	LOCAL FUNDS	PD&E	PE	ROW	CON
4208094	I-595/P3/UTILITIES FROM I-75 TO WEST OF I-95	Add 2 Reversible Use Lanes	\$31	\$0	\$0	\$0	\$0	\$31	\$0					●
4111892	I-595/SR-862 E/W CENTRAL BROW TRANSIT ANALYSIS	Project Development & Environme	\$2	\$0	\$0	\$0	\$0	\$2	\$0		●			
4208091	I-595/SR-862 FROM E OF I-75 TO W OF I-95	Preliminary Engineering	\$3,404	\$325	\$125	\$125	\$125	\$479	\$3,625			●		●
4208093	I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95	Add 3 Reversible Use Lanes	\$179,814	\$148,882	\$175,036	\$204,934	\$301,780	\$155,522	\$854,923					●
4208092	I-595/SR-862/P3 FROM E. OF I-75 TO W. OF I-95	Preliminary Engineering	\$3	\$3	\$0	\$0	\$0	\$5	\$0			●		
4208095	I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95	Add 2 Reversible Use Lanes	\$625	\$0	\$0	\$0	\$0	\$0	\$625					●
4218542	I-595/SR862/P3/R/W FROM I-75 TO W. OF I-95	Right Of Way	\$1,125	\$0	\$0	\$0	\$0	\$62	\$1,063				●	
4327091	I-75/SR-93 AT GRIFFIN RD.	Modify Interchange	\$1,202	\$0	\$0	\$0	\$0	\$1,202	\$0			●		
4327101	I-75/SR-93 AT GRIFFIN RD.	Modify Interchange	\$30	\$0	\$0	\$0	\$0	\$30	\$0			●		
4327111	I-75/SR-93 AT SHERIDAN ST.	Modify Interchange	\$0	\$3,050	\$0	\$0	\$62,667	\$65,717	\$0			●		●
4093552	I-95/SR-9 FROM BROWARD CO LINE TO S. OF GLADES ROAD	Ultimate Plan	\$0	\$975	\$0	\$0	\$0	\$75	\$900			●		
4093553	I-95/SR-9 FROM NORTH OF YAMATO ROAD TO LINTON BLVD	Ultimate Plan	\$27	\$35,875	\$0	\$0	\$0	\$35,902	\$0			●		●
4093591	I-95/SR-9 FROM OAKLAND PARK BLVD TO PALM BCH C/L	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$0	\$1		●			
4093592	I-95/SR-9 FROM N OF OAKLANDPARK BL TO S. OF ATLANTIC BLVD	Ultimate Plan	\$0	\$1,858	\$0	\$0	\$0	\$0	\$1,858			●		
4093593	I-95/SR-9 FROM S. OF ATLANTIC BLVD TO S. OF SAMPLE ROAD	Ultimate Plan	\$5	\$1,610	\$0	\$0	\$0	\$115	\$1,500			●		
4093594	I-95/SR-9 FROM S. OF SAMPLE ROAD TO PALM BCH CO/LINE	Ultimate Plan	\$0	\$1,220	\$0	\$0	\$0	\$0	\$1,220			●		
4127332	I-95/SR-9 @ 10TH AVENUE NORTH (INTERIM INTERCHANGE)	Modify Interchange	\$6,494	\$0	\$0	\$0	\$0	\$6,494	\$0			●		●
4130482	I-95/SR-9 @ OSLO ROAD INTERCHANGE	New Interchange	\$3	\$3,400	\$0	\$0	\$0	\$3	\$3,400		●	●		
4130491	I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512	Add 2 Lanes to build 6 Lanes	\$887	\$0	\$0	\$0	\$0	\$0	\$887			●		
4130501	I-95/SR-9 FROM N. OF CR-512 TO BREVARD CO/LINE	Add 2 Lanes to build 6 Lanes	\$172	\$0	\$0	\$0	\$0	\$0	\$172			●		
4132572	I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE)	Modify Interchange	\$4,618	\$0	\$0	\$0	\$0	\$4,618	\$0			●		●
4226811	I-95/SR-9 FROM S OF HIGH MEADOW AVE TO NORTH OF BECKER ROAD	Project Development & Environme	\$3	\$6,850	\$0	\$0	\$0	\$3	\$6,850		●	●		
4226812	I-95/SR-9 FROM N OF BECKER ROAD TO S OF SR-70	Project Development & Environme	\$3	\$0	\$0	\$0	\$0	\$3	\$0		●			
4226813	I-95/SR-9 FROM N. OF GLADES C/O RD TO S. OF SR-70	Project Development & Environme	\$4,500	\$0	\$0	\$0	\$0	\$0	\$4,500			●		
4093551	I-95/SR-9/AUX LANES FROM PALM BCH/BROWARD C/L TO S. OF GLADES RD.	Project Development & Environme	\$6	\$0	\$0	\$0	\$0	\$0	\$6		●			
2319322	SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE)	Modify Interchange	\$14,570	\$0	\$0	\$0	\$0	\$13,407	\$1,163			●		●
4124202	SR-9/I-95 FROM S. OF GLADES RD TO N. OF YAMATO	Add 2 Auxiliary Lanes	\$205	\$0	\$37,353	\$0	\$0	\$37,557	\$0			●		●
4124203	SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE	Modify Interchange	\$1,643	\$79	\$0	\$0	\$0	\$1,722	\$0			●	●	●
4132521	SR-9/I-95 F. S OF SR-706/INDIANTOWN TO PALM BEACH/MARTIN C/L	Add 2 Lanes to build 8 Lanes	\$0	\$1,300	\$0	\$0	\$0	\$0	\$1,300			●		
4132531	SR-9/I-95 FROM PALM BCH/MARTIN C/L TO S OF CR-708/BRIDGE RD	Add 2 Lanes to build 8 Lanes	\$11	\$4,570	\$0	\$0	\$0	\$0	\$4,581		●	●		
4132541	SR-9/I-95 F. S OF CR-708/BRIDGE RD. TO HIGH MEADOW	Add 2 Lanes to build 8 Lanes	\$1	\$3,710	\$0	\$0	\$0	\$3,700	\$11		●	●		
4132651	SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD	Modify Interchange	\$56	\$0	\$0	\$0	\$0	\$56	\$0			●		
4247641	SR-9/I-95 FROM GRIFFIN RD TO BROWARD/PALM BCH CO/L	Project Development & Environme	\$9	\$0	\$0	\$0	\$0	\$1	\$9			●		
4247642	SR-9/I-95 FROM BROWARD/PALM BCH C/L TO SR-706	Project Development & Environme	\$10	\$0	\$0	\$0	\$0	\$0	\$10			●		
4259281	SR-9/I-95 FROM MIAMI-DADE/BROWARD TO SR-842/BROWARD BLVD	Project Development & Environme	\$0	\$0	\$0	\$0	\$4,890	\$0	\$4,890			●		
4297851	SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS	Modify Interchange	\$2,952	\$0	\$0	\$0	\$0	\$2,952	\$0	\$578		●		●
4297861	SR-9/I-95 @ SR-76/KANNER HIGHWAY	Modify Interchange	\$0	\$5,250	\$0	\$0	\$0	\$5,250	\$0	\$2,625				●
4298041	SR-9/I-95 FR SR-848/STIRLING RD TO N OF SR-816/OAKLAND PK BV	Add 2 Special Use Lanes	\$12	\$0	\$0	\$0	\$0	\$12	\$0			●		
4298042	SR-9/I-95 FR N OF SR-848/STIRLING TO S OF SR-842/BROWARD BV	Ultimate Plan	\$0	\$1,760	\$0	\$0	\$100	\$0	\$1,860			●		●

All Values in Thousands of "As Programmed" Dollars

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PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);



District 4 SIS Interstate Plan



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4298043	SR-9/I-95 FR S OF SR-842/BROWARD BV TO N OF SR-816/OAKLAND PK	Ultimate Plan	\$0	\$2,084	\$0	\$0	\$0	\$0	\$2,084			●		
4309321	SR-9/I-95 FR S. OF SW 10TH ST TO S. OF HILLSBORO BLVD.	Add 2 Auxiliary Lanes	\$9,801	\$0	\$0	\$0	\$0	\$9,801	\$0					●
4331081	SR-9/I-95 FROM N. OF STIRLING RD TO PALM BEACH CO LINE	Preliminary Engineering	\$3,112	\$0	\$0	\$0	\$0	\$3,112	\$0			●		
4331091	SR-9/I-95 FROM BROW/PALM BCH CO LIN TO LINTON BLVD.	Preliminary Engineering	\$1,069	\$0	\$0	\$0	\$0	\$1,069	\$0			●		
4331092	SR-9/I-95 FROM LINTON BLVD. TO INDIANTOWN RD.	Preliminary Engineering	\$10	\$0	\$0	\$0	\$0	\$10	\$0			●		
4193431	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4307631	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	Preliminary Engineering	\$3	\$0	\$0	\$0	\$0	\$3	\$0			●		
4307632	SR-93/I-75 FROM N OF HEFT, BR/DADE CL TO I-595	Preliminary Engineering	\$4,452	\$2,190	\$1,460	\$1,460	\$0	\$8,102	\$1,460			●		●
4307635	SR-93/I-75 MIAMI-DADE/BROWARD CL TO I-595	Preliminary Engineering	\$1,166	\$0	\$0	\$0	\$0	\$1,166	\$1,166			●		
4217073	SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARK	Managed Lanes	\$38,932	\$0	\$0	\$0	\$0	\$38,932	\$38,932			●		●
4217074	SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST	Managed Lanes	\$112,096	\$0	\$0	\$0	\$0	\$112,096	\$112,096			●	●	●
4217075	SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD	Managed Lanes	\$118,379	\$0	\$0	\$0	\$0	\$118,379	\$118,379			●	●	●
4217076	SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595	Managed Lanes	\$96,143	\$0	\$0	\$0	\$0	\$96,143	\$96,143			●		●
ANNUAL TOTALS			\$607,588	\$224,991	\$213,974	\$206,519	\$369,562	\$393,940	\$1,228,691	\$3,203				

All Values in Thousands of "As Programmed" Dollars

Local Funds are provided as part of project total cost.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
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DISTRICT 4

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

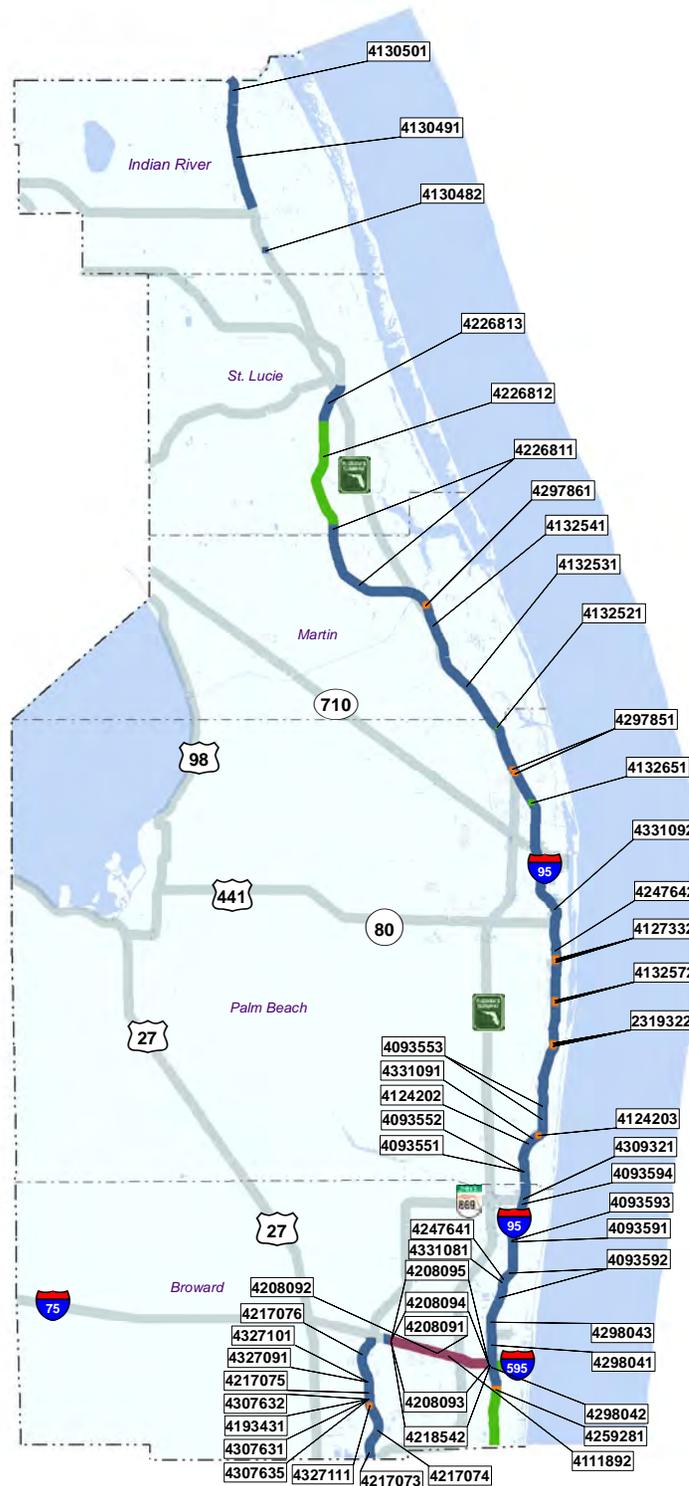
Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY



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District 4 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	LOCAL FUNDS	PD&E	PE	ROW	CON
4332631	DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD	Project Development & Environme	\$755	\$0	\$0	\$0	\$0	\$5	\$750			●		
4258822	PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	New Road	\$0	\$27,600	\$0	\$0	\$0	\$27,600	\$0	\$13,800				●
4193481	SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE	Project Development & Environme	\$4	\$0	\$0	\$0	\$0	\$4	\$0		●			
2298961	SR-710/BEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	Add 2 Lanes to build 4 Lanes	\$9,556	\$700	\$23,777	\$0	\$0	\$8,714	\$25,319			●	●	●
4192511	SR-710/BEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$2,421	\$0	\$0	\$2,421	\$0			●		
4327041	SR-710/BEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY	Add 2 Lanes to build 4 Lanes	\$35,438	\$0	\$0	\$0	\$0	\$35,438	\$0			●		●
4327051	SR-710/BEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL	Add 2 Lanes to build 4 Lanes	\$2,520	\$3,960	\$0	\$60,216	\$0	\$66,696	\$0			●	●	●
4327061	SR-710/BEELINE HWY FROM PALM BEACH/MARTIN CL TO W. OF INDIANTOWN R	Add 2 Lanes to build 4 Lanes	\$9,764	\$0	\$0	\$0	\$0	\$9,764	\$0			●		●
4327071	SR-710/BEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD	Add 2 Lanes to build 4 Lanes	\$13,509	\$0	\$0	\$0	\$0	\$13,509	\$0			●		●
4192522	SR-710/WARFIELD BLVD FR MARTIN POWER PLANT TO CR609/SW ALLAPATTAH	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		
4193441	SR-710/WARFIELD BLVD FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4193482	SR-710/WARFIELD BLVD FROM EAST OF SR-76 TO PBC/MARTIN CO LINE	Project Development & Environme	\$3	\$0	\$0	\$0	\$0	\$3	\$0		●			
4193483	SR-710/WARFIELD BLVD FROM CR-609/ALLAPATTAH RD TO EAST OF SR-76	Project Development & Environme	\$2	\$0	\$0	\$0	\$0	\$2	\$0		●			
4193451	SR-80 FROM CR-880 TO FOREST HILL BLVD	Project Development & Environme	\$5	\$0	\$0	\$0	\$0	\$5	\$0		●			
4193452	SR-80 FR WEST OF LION CO SAFARI RD TO FOREST HILL/CRESTWOOD BL	Project Development & Environme	\$867	\$0	\$0	\$0	\$34,525	\$35,392	\$0			●	●	●
ANNUAL TOTALS			\$72,425	\$32,260	\$26,198	\$60,216	\$34,525	\$199,555	\$26,069	\$13,800				

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PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may Include Grants);

DISTRICT 4

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

LEGEND

Project Phase

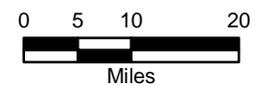
- █ Project Development & Environment
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

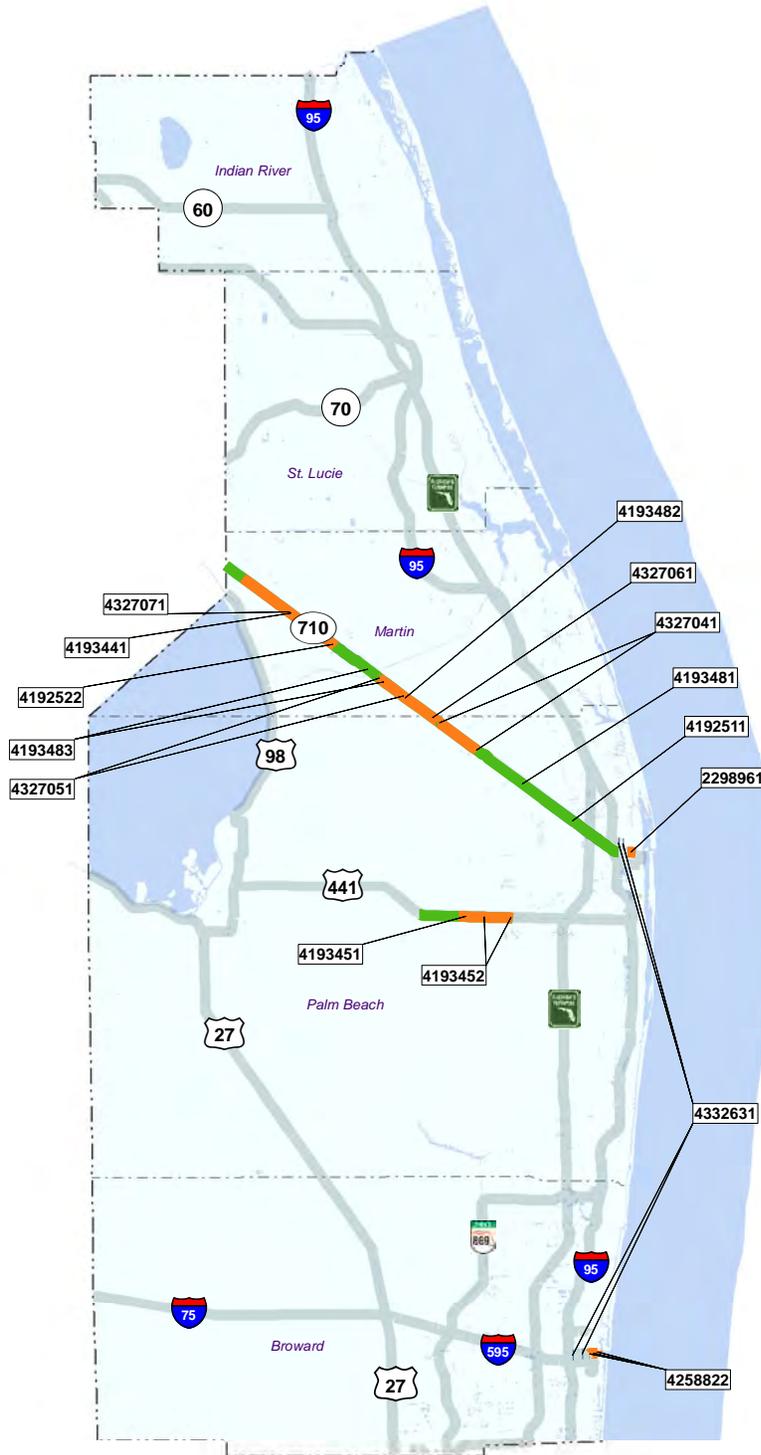
Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





Turnpike Enterprise SIS Plan



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	LOCAL FUNDS	PD&E	PE	ROW	CON
4293291	BIRD RD INTERSECTION IMPROVEMENTS (HEFT MP 23)	Modify Interchange	\$4,563	\$0	\$0	\$0	\$0	\$4,563	\$0		●	●	●	●
4233732	GOLDEN GLADES INTCH. IMPROVEMENTS (MAINLINE SPUR MP 0X)	Modify Interchange	\$0	\$6,000	\$6,743	\$63,506	\$0	\$76,249	\$0		●	●	●	●
2519381	H.E.F.T. (SR821) / I-75 INTCHG (MP 39)	Modify Interchange	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4293281	HEFT AUXILIARY LANES FROM NW 57 AVE TO MIRAMAR TOLL PLAZA (MP 43 - 4)	Add 2 Auxiliary Lanes	\$0	\$0	\$0	\$0	\$3,973	\$3,973	\$0		●			
4233712	HEFT/NW 57TH AVENUE INTERCHANGE IMPROVEMENT	Modify Interchange	\$0	\$4,085	\$0	\$0	\$0	\$4,085	\$0					●
4150517	HEFT-SR836 EXPRESS LANES DIRECT CONNECT RAMPS (MP 26)	Managed Lanes	\$0	\$0	\$49,328	\$0	\$0	\$49,328	\$0		●			●
4060991	HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49)	Modify Interchange	\$9	\$0	\$0	\$0	\$1,800	\$1,809	\$0		●	●	●	
4276891	KENDALL DRIVE RAMP INTERSECTION MODIFICATION (HEFT MP 20)	Modify Interchange	\$3,330	\$0	\$0	\$0	\$0	\$3,330	\$0		●			●
4336261	KILLIAN PARKWAY PARTIAL INTERCHANGE NORTH ONLY (HEFT MP 19.4)	Modify Interchange	\$0	\$0	\$33,091	\$0	\$0	\$33,091	\$0		●			●
4293331	OKEECHOBEE BLVD SOUTHBOUND RAMP IMPROVEMENT NT (MP99)	Modify Interchange	\$1,058	\$0	\$0	\$0	\$0	\$1,058	\$0					●
4293341	PGA BLVD INTERCHANGE IMPROVEMENTS (TPK MP 109)	Modify Interchange	\$1,131	\$0	\$0	\$0	\$0	\$1,131	\$0					●
2589581	RIDGE RD / SUNCOAST PKWY (SR 589) INTERCHANGE	New Interchange	\$2	\$0	\$0	\$0	\$0	\$2	\$0		●	●		
4061031	SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58)	Modify Interchange	\$5,366	\$76,763	\$0	\$0	\$0	\$82,129	\$0		●	●	●	●
4293241	TPK AUXILIARY LANES FROM LANTANA PLAZA TO LAKE WORTH RD (MP 88-93)	Add 2 Auxiliary Lanes	\$0	\$0	\$0	\$0	\$961	\$961	\$0			●		
4193361	TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK	Modify Interchange	\$1,071	\$0	\$0	\$0	\$0	\$6	\$1,064				●	●
4193381	TURNPIKE AUX LANES NB FROM I-595 TO SO. OF PETERS RD. MP55.9 - 56.4	Add 2 Auxiliary Lanes	\$206	\$0	\$0	\$0	\$0	\$206	\$0					●
4114061	TURNPIKE WIDENING OSCEOLA COUNTY LINE TO BEACHLINE, MP 249-254	Add 2 Lanes to build 6 Lanes	\$0	\$800	\$0	\$0	\$0	\$800	\$0			●		
4114064	TURNPIKE WIDENING SOUTH OF OSCEOLA PARKWAY TO OSCEOLA COUNTY L	Add 4 Lanes to build 8 Lanes	\$2	\$0	\$0	\$0	\$0	\$2	\$0					●
4150511	WIDEN HEFT - S OF KILLIAN PKWY TO N OF SW72ST (19.4-21.87) INC EXP LANE	Add 2 Lanes to build 8 Lanes	\$76,307	\$0	\$834	\$0	\$0	\$77,141	\$0			●		●
4060961	WIDEN HEFT - N OF EUR EKA TO S OF KILLIAN PKWY(14.5-19.4) INC EXP LANES	Add 2 Auxiliary Lanes	\$45,371	\$0	\$0	\$0	\$0	\$15,945	\$29,426	\$14,561		●		●
4271461	WIDEN HEFT N OF SW72 TO BIRD RD)(MP21.873-23.8)(6TO10) INC EXPRESS LN	Add 2 Auxiliary Lanes	\$64,649	\$0	\$0	\$0	\$0	\$64,649	\$0			●		●
4154881	WIDEN HEFT - SW 216TH ST TO N OF EUREKA DR MP11 .8-14.5 INC EXPRESS L	Add 2 Lanes to build 8 Lanes	\$350	\$0	\$0	\$0	\$0	\$350	\$0			●		
4150514	WIDEN HEFT,BIRD RD - SR836(MP23.8-26) (6 TO 10 LANES) INC. EXPRESS LANE	Add 4 Lanes to build 10 Lanes	\$0	\$124,641	\$0	\$0	\$0	\$124,641	\$0			●		●
4233722	WIDEN HEFT-SW 288 ST TO SW216 ST (MP5-11.8) 4 TO6 LNS INC. EXPRESS LNS	Add 2 Lanes to build 6 Lanes	\$2	\$62,112	\$0	\$0	\$0	\$62,113	\$0			●		●
4061441	WIDEN TPK(SR91) LANTANA TOLL PLAZA - LAKE WORTH RD(SR802) (MP88-93)	Add 2 Lanes to build 6 Lanes	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$0			●		
4060951	WIDEN TPK(SR91) FROM H.E.F.T. (SR821) TO N OF JOHNSON ST (6TO8 LANES)	Add 2 Lanes to build 8 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0					●
4060954	WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD (SR818) (6TO8)	Add 2 Lanes to build 8 Lanes	\$2	\$0	\$0	\$0	\$0	\$2	\$0				●	
4159271	WIDEN TPK(SR91) FROM SAWGRASS (SR869) TO PALM BEACH CTY LINE (MP 7	Add 2 Lanes to build 8 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4293501	WIDEN VETERANS FROM S OF GUNN TO SUGARWOOD MAINLINE PLAZA (MP 9	Add 2 Lanes to build 6 Lanes	\$61,286	\$0	\$0	\$0	\$0	\$61,286	\$0			●		●
4293504	WIDEN VETERANS FROM SUGARWOOD MAINLINE PLAZA TO VAN DYKE RD (M	Add 4 Lanes to build 8 Lanes	\$250	\$69,987	\$0	\$0	\$0	\$70,237	\$0			●		●
ANNUAL TOTALS			\$264,958	\$344,388	\$89,996	\$63,506	\$8,734	\$741,090	\$30,490	\$14,561				

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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL STATE MANAGED	LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Aviation Capacity Improvements															
4314131	1	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT CAPITAL IMPROVEMENT	AIRPORTS	\$0	\$0	\$0	\$1,750	\$0	\$875	\$875	●				
4184251	1	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT MIDFIELD ENTRANCE ROAD	INTERMODAL	\$0	\$2,917	\$0	\$0	\$0	\$2,917		●				
4206521	1	SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I	RUNWAYS	\$7,259	\$6,000	\$8,000	\$0	\$16,542	\$8,271	\$29,529	●				
4283631	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST CROSSWIND RUNWAY	RUNWAYS	\$20,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	●				
4283633	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL APRON	APRON	\$0	\$0	\$0	\$0	\$2,600	\$1,300	\$1,300	●				
4296092	3	PENSACOLA GULF COAST REGIONAL AIRPORT	AIRPORTS	\$0	\$0	\$0	\$0	\$3,000	\$1,500	\$1,500	●				
4296093	3	PENSACOLA GULF COAST REGIONAL AIRPORT	AIRPORTS	\$0	\$0	\$0	\$0	\$851	\$176	\$675	●				
4077041	4	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTENSION	RUNWAYS	\$10,500	\$22,858	\$30,525	\$27,397	\$0	\$27,775	\$63,506	●				
4332751	5	BREVARD-MELB INTL MULTI-MODAL CARGO FACILITY	CARGO	\$0	\$0	\$0	\$0	\$600	\$300	\$300	●				
4312021	5	BREVARD-MELBOURNE INT'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTENSION	TAXIWAYS	\$0	\$0	\$0	\$2,000	\$0	\$1,000	\$1,000	●				
4312011	5	ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION	ACCESS	\$0	\$0	\$0	\$0	\$30,000	\$15,000	\$15,000	●				
4183181	5	ORANGE-ORLANDO INT'L INTERIM WIDENING OF SOUTH ACCESS ROAD	ACCESS	\$0	\$10,579	\$0	\$0	\$0	\$7,515	\$3,064	●				
4332781	5	SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36	RUNWAYS	\$0	\$0	\$0	\$0	\$8,800	\$4,400	\$4,400	●				
4332731	5	VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE	RELOCATION	\$0	\$0	\$0	\$0	\$5,000	\$2,500	\$2,500	●				
4332701	5	VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD	ACCESS	\$0	\$0	\$0	\$0	\$5,500	\$2,750	\$2,750	●				
4315371	5	VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	RELOCATION	\$0	\$0	\$0	\$0	\$5,000	\$2,500	\$2,500	●				
4292711	6	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	ACCESS	\$0	\$0	\$100	\$3,864	\$11,072	\$5,536	\$9,500	●				
4208081	7	TAMPA INTERNATIONAL AIRPORT	TAXIWAYS	\$0	\$0	\$10,800	\$0	\$0	\$5,400	\$5,400	●				
4313001	7	TAMPA INTERNATIONAL AIRPORT	AIRPORTS	\$0	\$0	\$0	\$10,000	\$0	\$5,000	\$5,000	●				
4333391	9	SPACEPORT LAUNCH SUPPORT FACILITY IMPROVEMENTS	LAUNCH COMPLEX	\$0	\$0	\$10,000	\$5,000	\$5,000	\$20,000		●				
ANNUAL TOTALS				\$37,759	\$42,354	\$59,425	\$50,011	\$93,965	\$124,715	\$158,799					

All Values in Thousands of "As Programmed" Dollars

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PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL STATE MANAGED	LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Rail Capacity Improvements															
4313561	1	S CENTRAL FL EXPRESS BRIDGE UPGRADES	BRIDGE	\$0	\$7,820	\$0	\$0	\$0	\$3,910	\$3,910					●
4335151	1	S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S	TRACK UPGRADE	\$0	\$0	\$0	\$5,000	\$0	\$3,750	\$1,250					●
4206761	1	SOUTHWEST FLORIDA RAIL CORRIDOR	PRESERVE	\$0	\$3,062	\$0	\$0	\$0	\$3,062					●	
4314501	2	FEC SIS FOR R/R BOWDEN INTERMODAL YARD IMPROVEMENTS	RAIL YARD	\$0	\$14,360	\$0	\$0	\$0	\$7,180	\$7,180					●
4126487	2	JAXPORT-INTERMODAL CONTAINER TRANSFER FACILITY RAIL IMPROVEMENT	INTERMODAL	\$15,000	\$0	\$0	\$0	\$0	\$10,000	\$5,000					●
4181843	3	BAY LINE R/R TRACK UPGRADE	TRACK UPGRADE	\$8,578	\$0	\$0	\$0	\$0	\$6,434	\$2,145					●
4187342	4	FEC SIS FOR R/R FROM HYPOLUXO TO VILLA RICA	DOUBLE TRACK	\$0	\$37,764	\$0	\$0	\$0	\$18,882	\$18,882					●
4170315	4	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	PASSENGER RAIL	\$7,000	\$0	\$0	\$0	\$0	\$7,000		●				
4170316	4	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	PASSENGER RAIL	\$7,350	\$0	\$0	\$0	\$0	\$7,350		●				
4170317	4	SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	PASSENGER RAIL	\$3,150	\$0	\$0	\$0	\$0	\$3,150		●				
4304581	4	SFRTA/TRI-RAIL BOCA RATON NEW STATION	RAIL	\$0	\$0	\$0	\$1,500	\$8,500	\$1,500	\$8,500	●				
4312471	6	FEC MIAMI FREIGHT FORWARDING YARD	RAIL YARD	\$0	\$0	\$0	\$0	\$7,076	\$3,538	\$3,538					●
4335111	6	NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY	PASSING TRACK/SIDING	\$2,000	\$0	\$3,600	\$0	\$0	\$5,600			●	●		
4294871	6	SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC	RAIL	\$0	\$0	\$0	\$15,000	\$6,000	\$15,000	\$6,000	●				
4301271	9	FEC TRACK UPGRADE	TRACK UPGRADE	\$18,129	\$0	\$0	\$0	\$0	\$18,129		●				
4301261	9	FEC/AMTRAK PASSENGER SERVICE	PASSENGER RAIL	\$0	\$100,000	\$0	\$0	\$0	\$100,000		●				
ANNUAL TOTALS				\$61,207	\$163,006	\$3,600	\$21,500	\$21,576	\$214,485	\$56,405					

All Values in Thousands of "As Programmed" Dollars

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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL STATE MANAGED	LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Seaport Capacity Improvements															
4225901	1	PORT MANATEE CAPITAL IMPROVEMENTS COLD STORAGE WAREHOUSE	SEAPORT	\$1,638	\$14,537	\$477	\$0	\$0	\$2,500	\$14,152	●				
4333021	1	PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS	SEAPORT	\$0	\$0	\$0	\$0	\$4,000	\$2,000	\$2,000	●				
4337721	2	JAXPORT PHASE II - TRA PAC CONTAINER TERMINAL PROJECT	SEAPORT CAPACITY PROJECT	\$20,000	\$0	\$0	\$0	\$0	\$18,000	\$2,000	●				
4314491	2	JAXPORT-TALLEYRAND RECONSTRUCTION OF WHARF/ BULKHEADS-PH2/CONCRET	SEAPORT	\$0	\$0	\$0	\$18,000	\$0	\$9,000	\$9,000	●				
4332881	2	PORT OF FERNANDINA BERTH DREDGING	SEAPORT BERTH	\$0	\$0	\$0	\$0	\$4,867	\$3,650	\$1,217	●				
4332891	2	PURCHASE OF NEW CRANE JAXPORT ICTF	SEAPORT CAPACITY PROJECT	\$0	\$0	\$0	\$0	\$12,000	\$6,000	\$6,000	●				
4283646	3	PORT OF PANAMA CITY BERTH 3 DREDGING	SEAPORT BERTH	\$0	\$0	\$0	\$0	\$2,700	\$1,350	\$1,350	●				
4181822	3	PORT OF PANAMA CITY DREDGING	DRCHAN	\$0	\$0	\$0	\$3,000	\$0	\$1,500	\$1,500	●				
4301231	4	PORT EVERGLADES NEW BULKHEAD AT BERTHS 9 AND 10	SEAPORT	\$6,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000	●				
4333001	4	PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	SEAPORT CAPACITY PROJECT	\$0	\$0	\$0	\$0	\$12,000	\$6,000	\$6,000	●				
4305961	4	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	SEAPORT	\$0	\$17,218	\$0	\$18,000	\$0	\$19,000	\$16,218	●				
4312031	5	BREVARD-CANAVERAL PORT AUTHORITY WEST TURN BASIN CHANNEL WIDENING	DRCHAN	\$27,733	\$0	\$0	\$0	\$0	\$10,000	\$17,733	●				
4332801	5	BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS	ACCESS	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$5,000	●				
4225332	5	PORT CANAVERAL NORTH SIDE DEVELOPMENT CONTAINER YARD EXPANSION	SEAPORT CONTAINER YARD	\$0	\$19,500	\$0	\$0	\$0	\$9,750	\$9,750	●				
4311261	6	PORT OF MIAMI FROM PORT OF MIAMI (POM) TO POST PANAMAX CRANES	SEAPORT	\$5,000	\$0	\$0	\$1,374	\$12,000	\$6,000	\$12,374	●				
2544522	6	PORT OF MIAMI SOUTH FISHERMAN'S CHANNEL	DRCORR	\$39,465	\$0	\$0	\$0	\$0	\$886	\$38,579	●				
4313021	7	PORT OF TAMPA	SEAPORT	\$0	\$0	\$0	\$6,250	\$0	\$5,000	\$1,250	●				
4228262	7	PORT OF TAMPA CONTAINER YARD IMPROVEMENTS	SEAPORT CONTAINER YARD	\$0	\$20,800	\$0	\$0	\$0	\$10,400	\$10,400	●				
4332401	7	TAMPA PORT AUTHORITY	SEAPORT	\$0	\$0	\$0	\$0	\$10,000	\$5,000	\$5,000	●				
ANNUAL TOTALS				\$99,836	\$72,055	\$477	\$46,624	\$67,567	\$124,036	\$162,523					
Transit Capacity Improvements															
4314081	1	SOUTHWEST FLORIDA MULTIMODAL CORRIDOR STUDY	PTO STUDIES	\$0	\$0	\$0	\$500	\$0	\$500		●				
4297671	4	SFRTA LAYOVER MAINTENANCE FACILITY WRTA	RAIL YARD	\$0	\$0	\$0	\$0	\$5,900	\$5,900		●				
4129948	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC	PASSENGER RAIL	\$13,471	\$10,858	\$20,141	\$22,047	\$22,637	\$32,768	\$56,385	●				
4313351	7	I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL	PTO STUDIES	\$0	\$0	\$0	\$1,620	\$0	\$1,620		●				
4313591	7	USF TO WESLEY CHAPEL SIS TRANSIT PROJECT	PTO STUDIES	\$0	\$0	\$0	\$2,780	\$0	\$2,780		●				
4313581	7	WESTSHORE TO INVERNESS SIS TRANSIT PROJECT	PTO STUDIES	\$0	\$0	\$0	\$1,620	\$0	\$1,620		●				
ANNUAL TOTALS				\$13,471	\$10,858	\$20,141	\$28,567	\$28,537	\$45,188	\$56,385					
Multi-Modal Capacity Improvements															
4314141	1	ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	INTERMODAL	\$0	\$0	\$0	\$0	\$6,000	\$6,000		●				
4129942	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	PASSENGER RAIL	\$4,289	\$0	\$0	\$0	\$0	\$2,145	\$2,145			●		
ANNUAL TOTALS				\$4,289	\$0	\$0	\$0	\$6,000	\$8,145	\$2,145					

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ROW - Right-of-Way;
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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL STATE MANAGED	LOCAL FUNDS	PD&E	PE	ROW	CON	GRANT
Modal Reserve Capacity Improvements															
Statewide	9	SIS MODAL CAPACITY RESERVE (ITEMSEG #4167863, #4167864, AND #4167865)	FUNDING ACTION	\$72,085	\$16,365	\$2,028	\$6,584	\$13,909	\$110,969						●
ANNUAL TOTALS				\$72,085	\$16,365	\$2,028	\$6,584	\$13,909	\$110,969						

All Values in Thousands of "As Programmed" Dollars

Local Funds are provided as part of total project cost.

PD&E - Project Development & Environmental;
PE - Preliminary Engineering;

ROW - Right-of-Way;
CON - Construction & Support (may include Grants);

STATEWIDE First Five Years Modal Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2013/2014 through FY 2017/2018
(as of July 1, 2013)

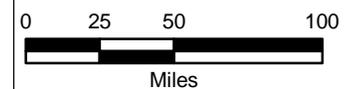
LEGEND

Project Year

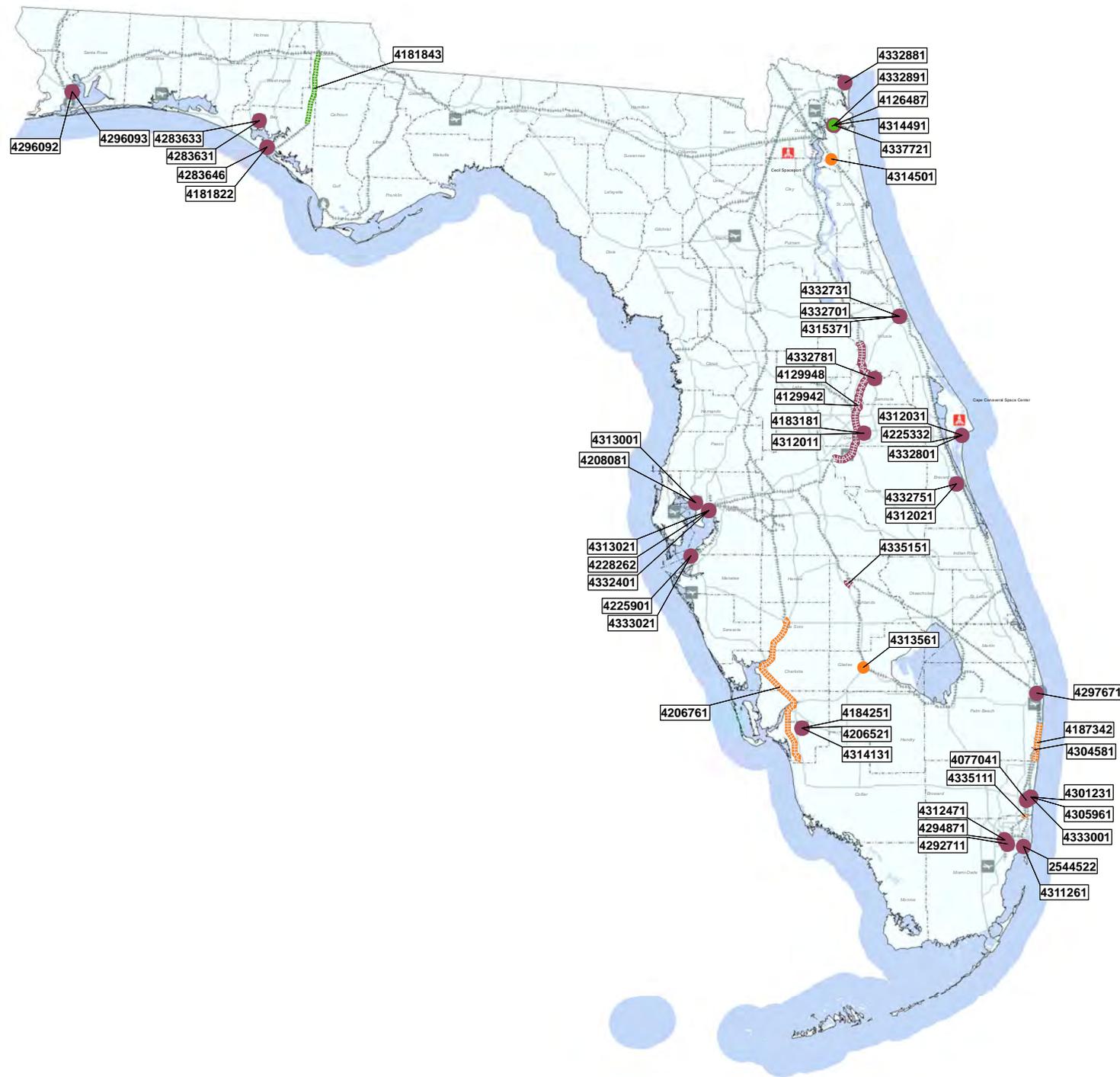
- 2013/2014 Projects
 - 2014/2015 and 2015/2016 Projects
 - 2016/2017 and 2017/2018 Projects
-
- 2013/2014 Projects
 - 2014/2015 and 2015/2016 Projects
 - 2016/2017 and 2017/2018 Projects

NOTES

- Projects color coded by project starting year.
- Some projects may overlap on map.
- Project costs are subject to change.



MODAL



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State of Florida Department of Transportation
Intermodal Systems Development
Systems Planning Office
<http://www.dot.state.fl.us/planning/systems/>