



# Metropolitan Transportation Plan

Regional Transportation Technical Advisory Committee– November 14<sup>th</sup>, 2018

## **MPO MISSION STATEMENT**

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

## **MPO VISION STATEMENT**

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.

## Goals, Objectives, Measures

- Goals/Objectives Adopted May 2018
- Performance Measures are being finalized in conjunction with project prioritization

## Needs Assessment

- Call for Projects under review
- Project Prioritization underway
- Draft Cost Feasible Plan targeted for early 2019

## Financial Forecast

- Draft revenue projections have been developed

## Scenario Planning

- Scenarios Adopted May 2018
- SERPM 8.0 released – Scenario analysis underway

## Transit Systems Plan

- Initial Analysis is being finalized
- Meetings scheduled with transit partners post-election

## Draft 2045 Metropolitan Transportation Plan



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# Needs Assessment

# NEEDS ASSESSMENT – CALL FOR PROJECTS

- Project Review is underway (800+ projects received)
- Draft List of Candidate Projects have been posted to [Commitment 2045 website](#)
- SERPM 8.0 Model has been released and will be used for further project identification

**BROWARD  
MPO  
CALL FOR  
PROJECTS**  
Metropolitan Transportation Plan



**COMMITMENT  
2045**  
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Looking for a way to fund your transportation projects?

**The Broward MPO is here to help.**

Start the conversation with us by providing a list with information on your **program ready** transportation projects to the MPO  
For example:

Project Name	From	To	Brief Description of Project	Estimated Cost
Apple St	Orange St	Grape St	Add one 10ft travel lane in each direction	\$X,000,000
<small>Project Limits</small>			<small>Estimated Cost</small>	

What makes a project program ready?



Scope of work

Needed for consideration



Partner Collaboration

Needed for consideration



Cost Estimate

Needed for consideration



Resolution\*

\*Needed if selected for inclusion in the MTP

Federal law requires the Broward MPO (and MPO's across the country) to update their Metropolitan Transportation Plan every five years. Commitment 2040, the current MTP, was adopted by the Board in December 2014. Work on Commitment 2045, the update of Commitment 2040, began in December 2017 and will be complete in 2019 with adoption of the final plan by the Broward MPO. Projects included as part of Commitment 2045 can be programed in as little as six years, depending on funding availability.

Metropolitan Transportation Plan	Multimodal Priorities List	Transportation Improvement Program
Unified Planning Work Program		
Strategic Business Plan		
Public Participation Plan		

For more information or to schedule a meeting contact Peter Gies at:

✉ Email: [giesp@browardmpo.org](mailto:giesp@browardmpo.org)

☎ Call: (954) 876-0048



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For complaints, questions or concerns about civil rights or nondiscrimination; or for special requests under the Americans with Disabilities Act, please contact: Christopher Ryan, Title VI Coordinator at (954) 876-0036 or [ryanc@browardmpo.org](mailto:ryanc@browardmpo.org)

# PROJECT PRIORITIZATION: CRITERIA

## Mobility

SOV Travel | VMT Reduction |  
Person Capacity | Peak Period  
Delay & Transit Travel Time

## Accessibility

Transit Ridership | Activity Center  
Access & Reliability |  
Multimodal Connectivity

## Safety

Multimodal Safety  
(Addressing existing high-crash  
locations and factors which  
adversely impact safety)

## Equity

Distribution of Transit Service  
Frequency\* | Transit Service\* |  
Travel Time Savings\* | Multimodal  
Safety\* | Community Impacts

*\* within identified "Equity Areas"*

## Environment

Sea Level Rise Mitigation |  
GHG and Precursor Emissions |  
Wetland/Natural Habitats |  
Cultural and Historical Resources

## Economy

Freight & Goods Movement |  
State of Good Repair |  
Economic Development

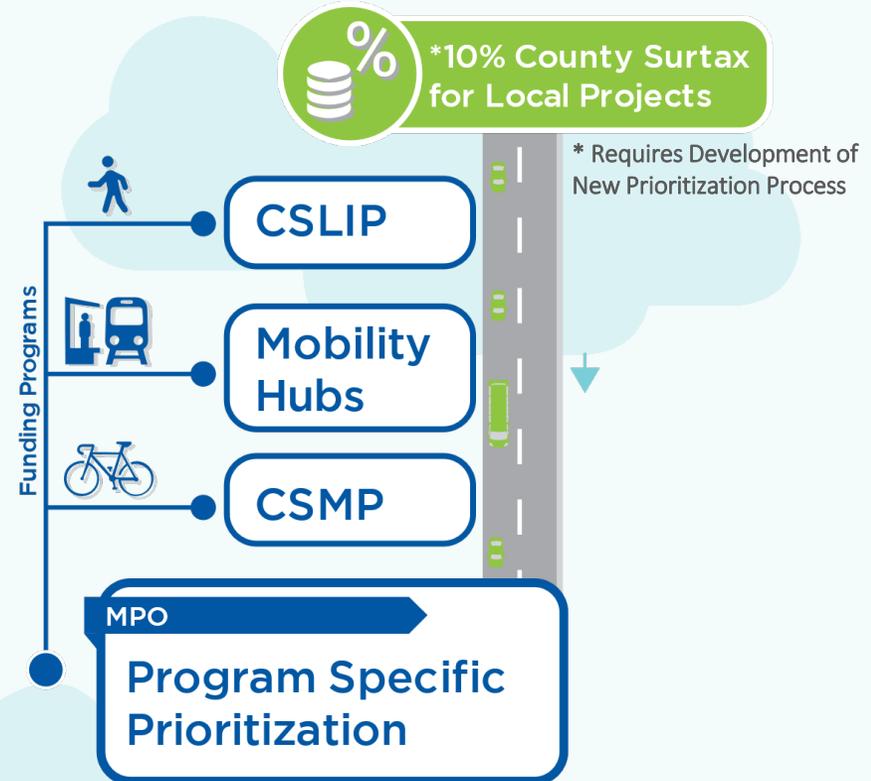
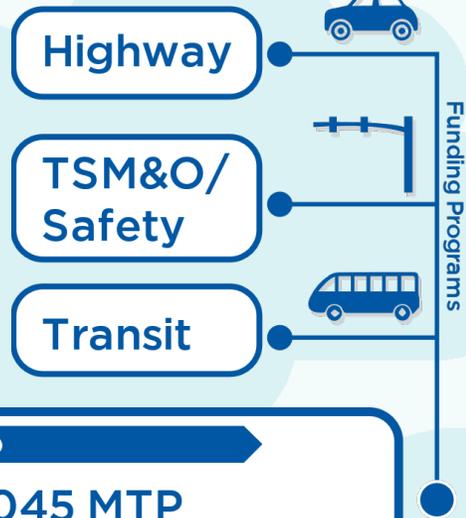
# How will the Broward MPO Incorporate the County Surtax?

The approach to developing the Commitment 2045 Metropolitan Transportation Plan currently focuses on assigning cost-feasible projects into one of six funding programs – Highway, Transportation Systems Management & Operations (TSM&O) and Safety, Transit, Complete Streets and Other Localized Initiatives Program (CSLIP), Mobility Hubs, and Complete Streets Master Plan (CSMP). With the successful vote for the County Surtax we will add a new funding program to prioritize the 10% County Surtax for Local Projects.

**90% County Surtax**

**County**  
Broward County  
Prioritization

**MPO**  
2045 MTP  
Prioritization



**MPO**  
2045 Metropolitan  
Transportation Plan

**Broward MPO**  
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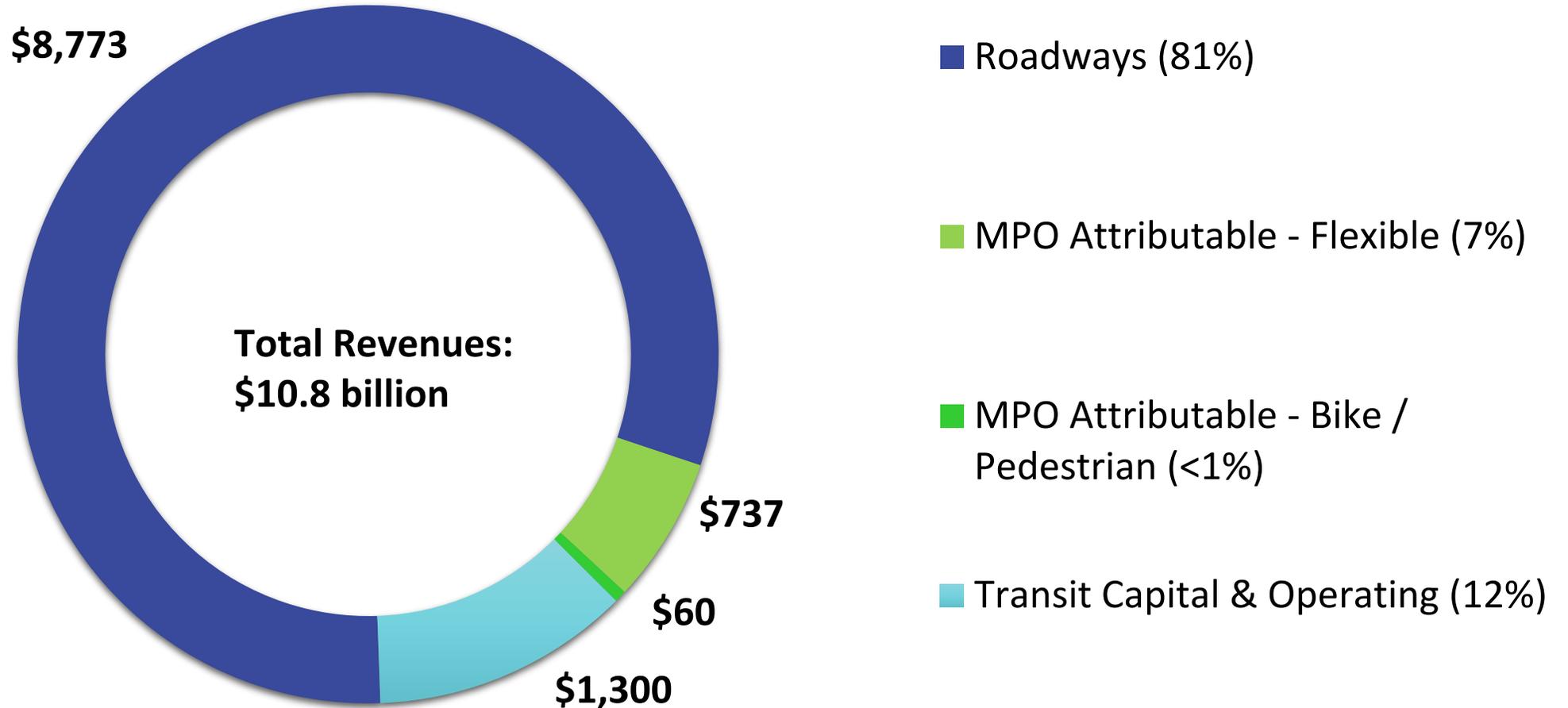




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# Financial Forecast

# 2045 MTP REVENUES (\$ MILLIONS)



Source: 2045 FDOT Forecast of State and Federal Revenues for Statewide and Metropolitan Plans



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# Transit Systems Plan

# TRANSIT SYSTEMS PLAN - OVERVIEW

- Develop long-term vision for transit in Broward – beyond 2045
- Developed closely with BCT and SFRTA (transit providers)
- Community shuttles, paratransit, bus, BRT, light rail



# CONTACT INFORMATION



**Peter Gies, AICP**  
MPO Project Manager  
(954) 876-0048  
[giesp@browardmpo.org](mailto:giesp@browardmpo.org)



**Bill Ball, AICP**  
Consultant Project Manager  
(813) 224-8862  
[bball@tindaleoliver.com](mailto:bball@tindaleoliver.com)



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Keep up to Date:  
[commitment2045.org](http://commitment2045.org)