



move people • create jobs • strengthen communities

Metropolitan Transportation Plan

Freight Transportation Advisory Committee – August 15th, 2018

MPO MISSION STATEMENT

To collaboratively plan, prioritize and fund the delivery of diverse transportation options.

MPO VISION STATEMENT

Our work will have measurable positive impact by ensuring transportation projects are well selected, funded and delivered.



ADOPTED GOALS AND OBJECTIVES



Goal 1
**MOVE PEOPLE
AND GOODS**



Goal 2
CREATE JOBS



Goal 3
**STRENGTHEN
COMMUNITIES**

PERFORMANCE MEASURES - MEASURING WHAT'S MOST IMPORTANT

Guiding Principles

Comprehensive

Quantifiable

Replicable

Must answer “yes” to all:

1. Are the measures useful?
2. Are the data available to support?
3. Does the measure “move the needle”?
4. Are the measures understandable / transparent?

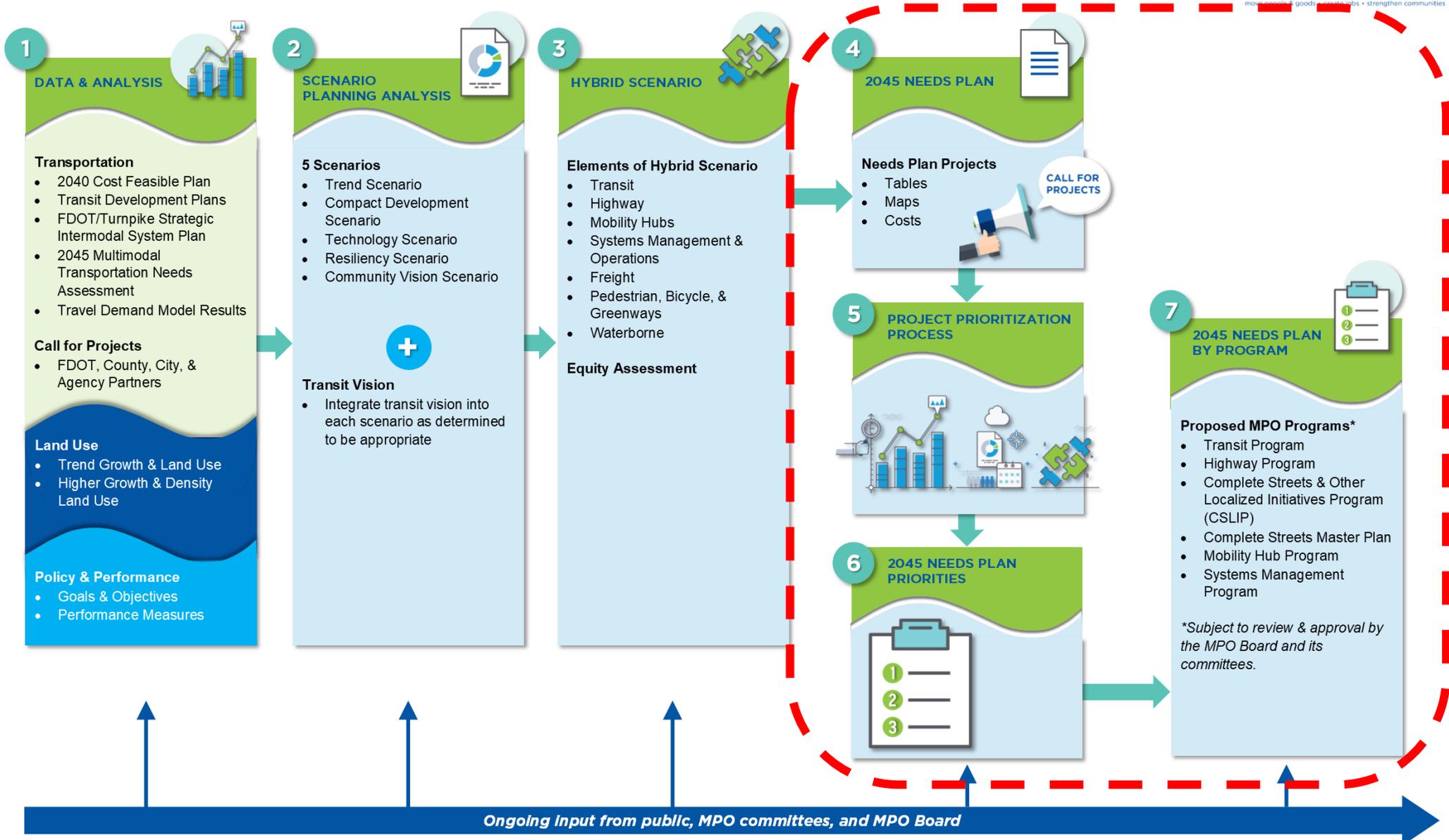
REVENUE FORECASTING

- Developing Revenue Projections through 2045
- Draft analysis shows overall increase in projected funding (55% higher than 2040)



DRAFT

Broward MPO Commitment 2045 Metropolitan Transportation Plan Needs Assessment Process



CALL FOR PROJECTS

- MPO Staff has met with all interested member governments
- 759 projects were submitted (204 municipal)
- Working with Broward County as part of upcoming surtax initiative



BROWARD
MPO
CALL FOR
PROJECTS
Metropolitan Transportation Plan



COMMITMENT
2045
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Looking for a way to fund your transportation projects?

The Broward MPO is here to help.

Start the conversation with us by providing a list with information on your **program ready** transportation projects to the MPO
For example:

Project Name	From	To	Brief Description of Project	Estimated Cost
Apple St	Orange St	Grape St	Add one 10ft travel lane in each direction	\$X,000,000
<small>Project Limits</small>				<small>Estimated Cost</small>

What makes a project program ready?


Scope of work
Needed for consideration


Partner Collaboration


Cost Estimate


Resolution*
*Needed if selected for inclusion in the MTP

Federal law requires the Broward MPO (and MPO's across the country) to update their Metropolitan Transportation Plan every five years. Commitment 2040, the current MTP, was adopted by the Board in December 2014. Work on Commitment 2045, the update of Commitment 2040, began in December 2017 and will be complete in 2019 with adoption of the final plan by the Broward MPO. Projects included as part of Commitment 2045 can be programmed in as little as six years, depending on funding availability.

Metropolitan Transportation Plan	Multimodal Priorities List	Transportation Improvement Program
Unified Planning Work Program		
Strategic Business Plan		
Public Participation Plan		

For more information or to schedule a meeting contact Peter Gies at:

✉ Email: giesp@browardmpo.org

☎ Call: (954) 876-0048



Broward MPO
Metropolitan Planning Organization
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MODE-NEUTRAL PARADIGM SHIFT



PROJECT PRIORITIZATION

Aligning Vision and Goals to System-level Objectives

&

Linking System-level Objectives to Project Selection

Ongoing Monitoring

Scenario Performance

Plan Prioritization

Multimodal Priorities List

MTP PROPOSED PROGRAM APPROACH

Metropolitan Transportation Plan (MTP)

Example

Complete Streets and Other Localized Initiatives (CSLIP)

XX%

Example

Complete Streets Master Plan

XX%

Example

Mobility Hub Program

XX%

Example

Roadway/ Highway Program

XX%

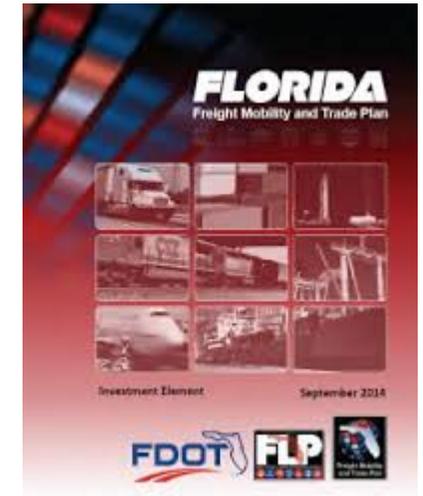
Example

Safety and Systems Management Program

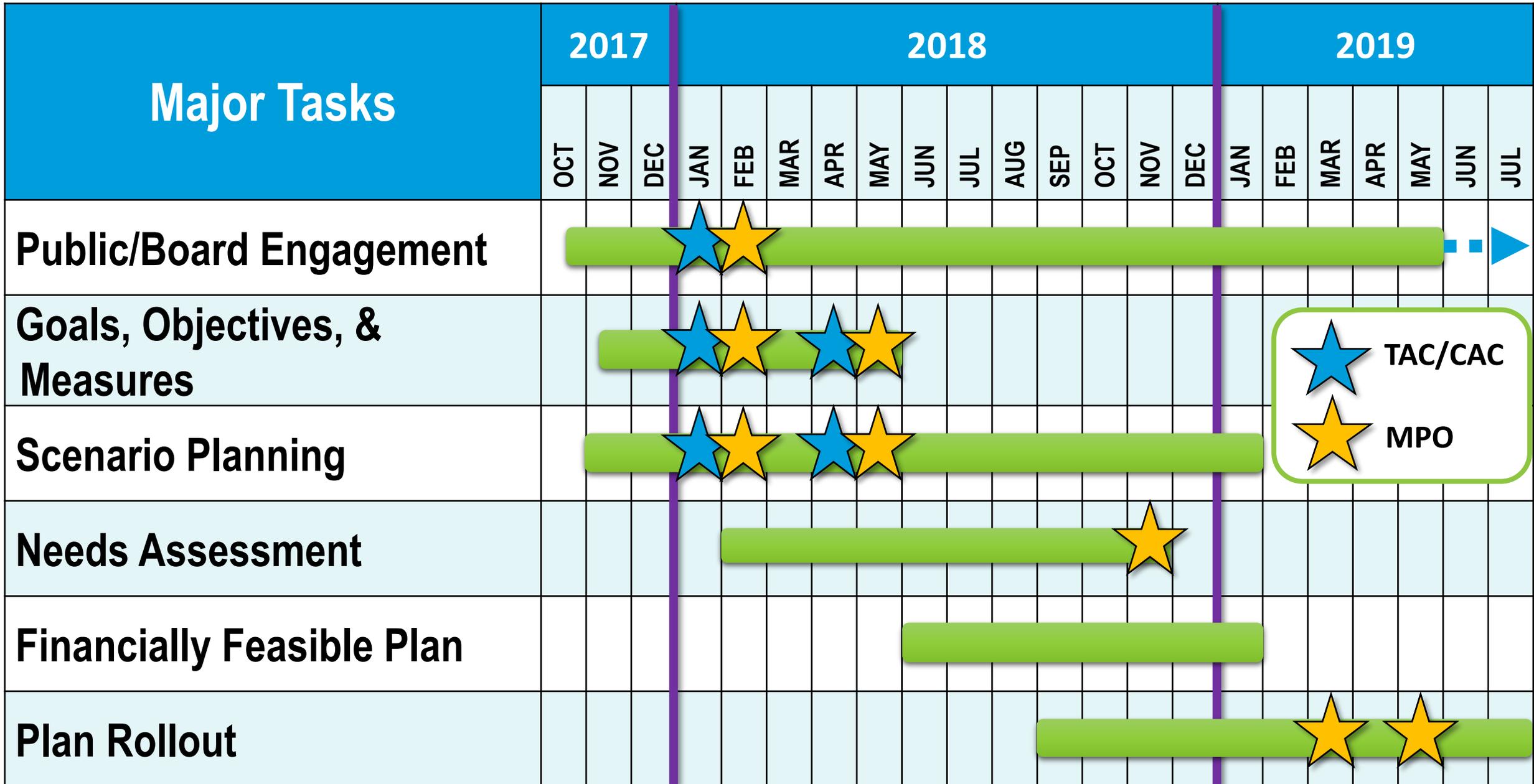
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FREIGHT INCLUSION IN THE MTP

- Working with FDOT to schedule:
 - Freight Listening Session
 - Freight Policy Feedback
- Incorporate projects and policy recommendations into MPO and FDOT plans and programs

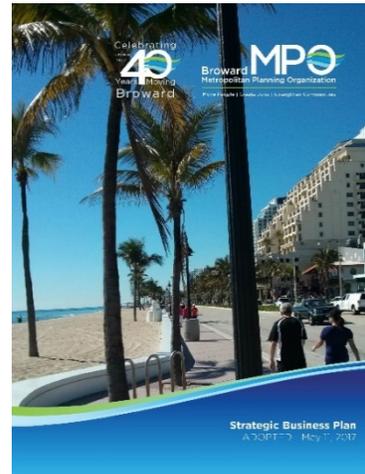


DRAFT COMMITMENT 2045 SCHEDULE



NEXT STEPS/ NEAR-TERM PRIORITIES

- Continue work on scenario planning
- Finalize Performance Measures
- Develop project prioritization process
- Revenue Forecasting
- Finalize Needs Assessment



CONTACT INFORMATION



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