



2045 Metropolitan Transportation Plan (MTP) Amendment Cycle Update

TAC/CAC
August 25, 2021



Metropolitan Transportation Plan (MTP) Amendment Process

2045 MTP OVERVIEW



MTP AMENDMENT OVERVIEW

- **23 CFR § 450.104**

“Amendment means a revision to a long-range statewide or metropolitan transportation plan, TIP, or STIP that involves a major change to a project included in a metropolitan transportation plan, TIP, or STIP, including the addition or deletion of a project or a major change in project cost, project/project phase initiation dates, or a major change in design concept or design scope (e.g., changing project termini or the number of through traffic lanes or changing the number of stations in the case of fixed guideway transit projects)...An amendment is a revision that requires public review and comment and a redemonstration of fiscal constraint.”

MTP AMENDMENT CYCLE - OVERVIEW

- MPO Rules (June 11, 2020) established an annual MTP amendment cycle or as deemed by the Executive Director (*and the MPO Board*)
- MTP amendment requests are due November 10th of each year
- Ensures amended projects are included in next TIP cycle

Who May Initiate an MTP Amendment?

- Governing body of a member government
- Transportation operating agency (i.e. FDOT, BCT, SFRTA)
- MPO Board or TAC/CAC
- MPO Executive Director

2045 MTP AMENDMENT PROCESS

		MTP Amendment Timeline			
		November	December	January	February
Task	Duration				
<u>MTP Amendment</u>	95 Days				
MPO Coordination and Request from Entity to Amend MTP (all required information due to MPO by Nov. 10)	Through Nov. 10	→ ★			
Determine Fiscal Constraint of Plan based on Added/Removed Project(s)	10 Days	■ ★			
Update System Performance Report	10 Days	■ ★			
Update Financial Tables and/or Pages in MTP Document	15 Days	■ ★			
Produce Amended MTP Document and Post to Website	15 Days	■ ★			
MTP Amendment Advertisement and Board Adoption	45 Days	■ ★			

WHY INITIATE AN MTP AMENDMENT?



Addition of a new project for consideration as part of the MTP Cost Feasible Plan (CFP)



Removal of a project in the MTP CFP



Change in scope, cost, or implementation timeframe of an existing project in the MTP CFP

2045 MTP AMENDMENT ELIGIBILITY

Requires
MTP Amendment

May Require MTP Amendment
(Program Specific)



2045 MTP AMENDMENT ELIGIBILITY



Roadway Program*

- Funds road and highway capacity projects on the state (includes SIS), county, and local network identified in the MTP



Transit Program*

- Funds transit capital projects identified in the MTP. Requires commitment of O&M funding.

***All projects included in this portion of the Cost Feasible Plan are subject to the MTP Prioritization Process and Cost Feasibility**

WHAT IS REQUIRED FOR AN MTP AMENDMENT?

- Meeting with MPO staff is required prior to submitting amendment request
- Formal written request for MTP Amendment
- Proposed amendment should demonstrate project meets **program ready criteria**
- Financial Feasibility and MTP Project Prioritization (MPO Led)



Scope of Work



Cost Estimate



Partner
Collaboration



Resolution



Incorporating Local Projects Seeking Federal Discretionary Grants into MPO Plans

BACKGROUND

GOAL: Develop consistent process to review and incorporate local projects seeking federal discretionary grants into MPO plan(s)

- MPO received local requests to include projects in MTP/TIP for locally sponsored projects competing for federal discretionary grants
- No consistent, formal process previously established for including local projects in MTP and TIP.
- Need to distinguish between MTP amendment/modification and TIP amendment/modification for local projects

MTP COST FEASIBLE PLAN FEDERAL GUIDANCE

- **23 CFR § 450.324 (f)(11)(iii)**

“The financial plan shall include recommendations on any additional financing strategies to fund projects and programs included in the metropolitan transportation plan. In the case of new funding sources, strategies for ensuring their availability shall be identified.”

- **23 CFR § 450.324 (f)(11)(vii)**

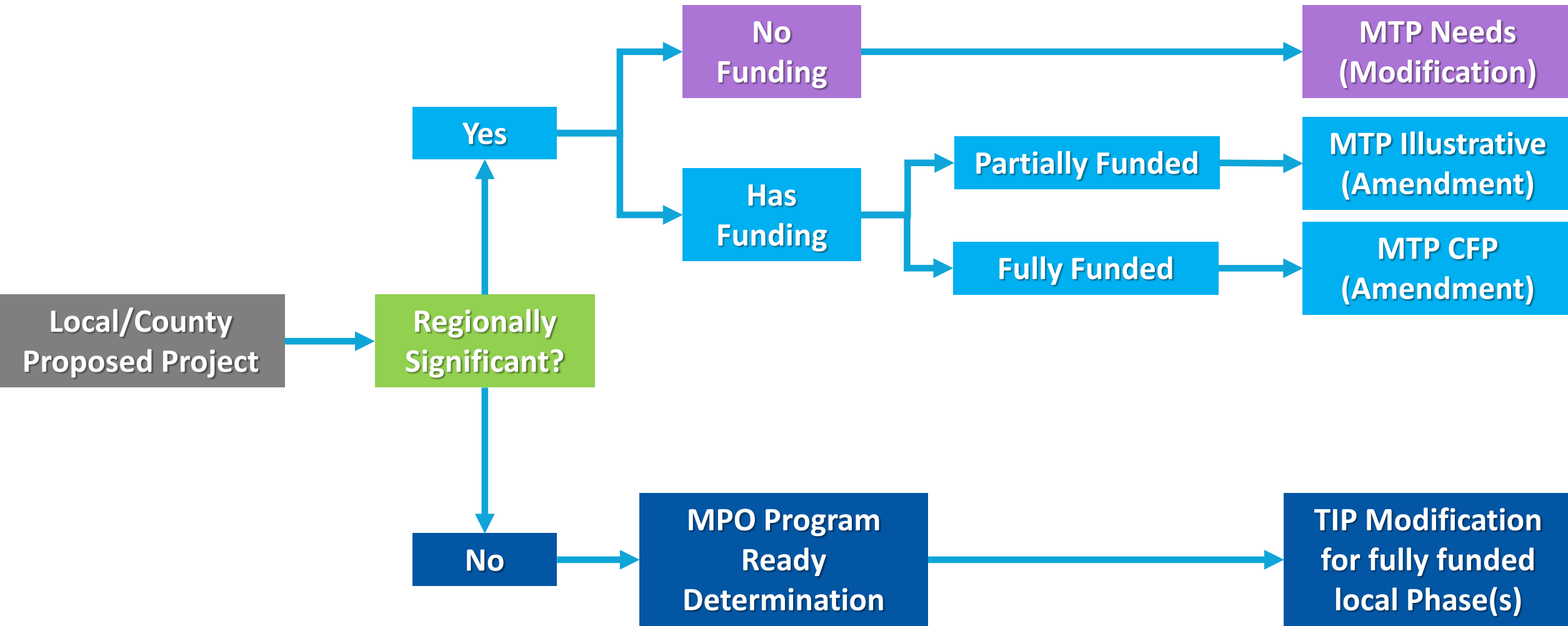
“For illustrative purposes, the [MTP] financial plan may include additional projects that would be included in the adopted transportation plan if additional resources beyond those identified in the financial plan were to become available.”

REGIONALLY SIGNIFICANT PROJECT DEFINITION

- **23 CFR § 450.104**

Regionally Significant Project – means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulations (40 CFR part 93, subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

LOCAL PROJECTS SEEKING FEDERAL DISCRETIONARY GRANTS APPROACH*



LOCAL PROJECTS SEEKING FEDERAL DISCRETIONARY GRANTS MTP AMENDMENT REQUEST

1. Staff level coordination meeting with MPO/Project Sponsor and project presentation to the MPO Board
2. Project Sponsor must identify funding amount and type (local, state, federal discretionary, etc.) in adopted local budget
3. Project Sponsor submits MTP Amendment request for project(s) to MPO by November 10
4. MPO Staff evaluates amendment request based on internal, federal, and state guidance to determine eligibility



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Questions?

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