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MTP Project Prioritization Follow-Up and Draft Cost Feasible Plan Approach(1 of 3)

MPO Board

March 14, 2019

PROJECT PRIORITIZATION: ACTIVITIES TO DATE

Mar. – Jul. 2018

Call for Projects

November 2018

Endorsed Project Prioritization Process

February 2019

TAC/CAC Project Prioritization Workshop

February-May 2019

Partner Follow-Up and Project Reconciliation

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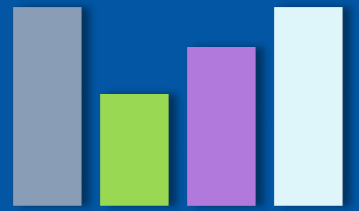
Project Prioritization Overview

PROJECT PRIORITIZATION: SIMPLE SCORING

Simple Scoring

Guidelines to be established to ensure replicable scoring process.
Scoring is additive for planning factors



Normalization

Accounts for variance in max. points awarded in each factor category

Weighting

Represents overall preference of factors in relation to one another

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PROJECT PRIORITIZATION: CRITERIA

Mobility

SOV Travel | VMT Reduction | Person Capacity | Peak Period Delay & Transit Travel Time

Accessibility

Transit Ridership | Activity Center Access & Reliability | Multimodal Connectivity

Safety

High-Crash Locations |Non High-Crash Locations |Multimodal Safety

Equity

Distribution of Transit Service Frequency* | Transit Service* | Travel Time Savings* | Multimodal Safety* | Community Impacts

** within identified "Equity Areas"*

Environment

Sea Level Rise Mitigation | GHG and Precursor Emissions | Wetland/Natural Habitats | Historical Resources

Economy

Freight & Goods Movement | State of Good Repair | Economic Development

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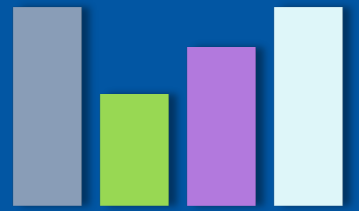
PROJECT PRIORITIZATION: FRAMEWORK

Simple Scoring

Guidelines to be established to ensure replicable scoring process. Scoring is additive for planning factors



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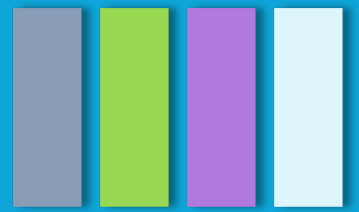

Weighting

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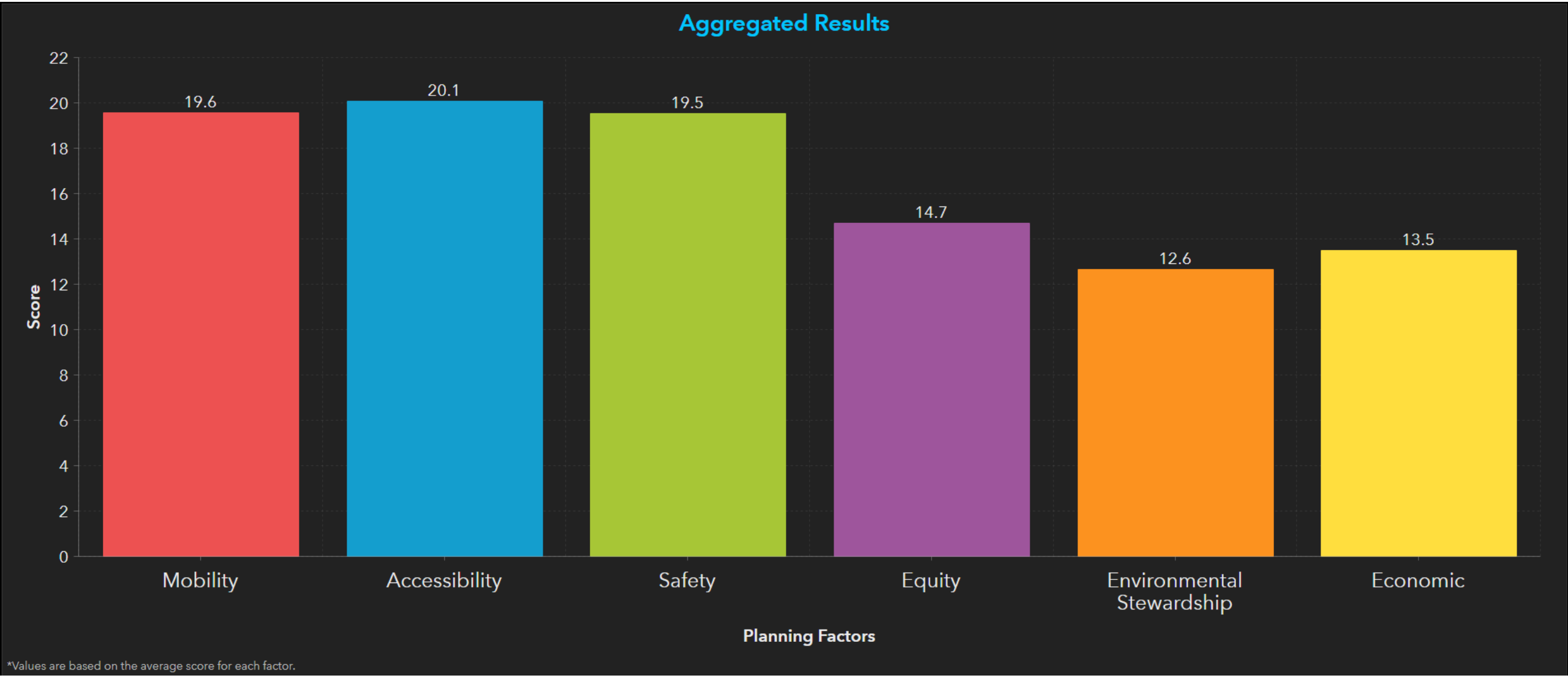
TAC, CAC, LCB, AND MPO BOARD FEEDBACK



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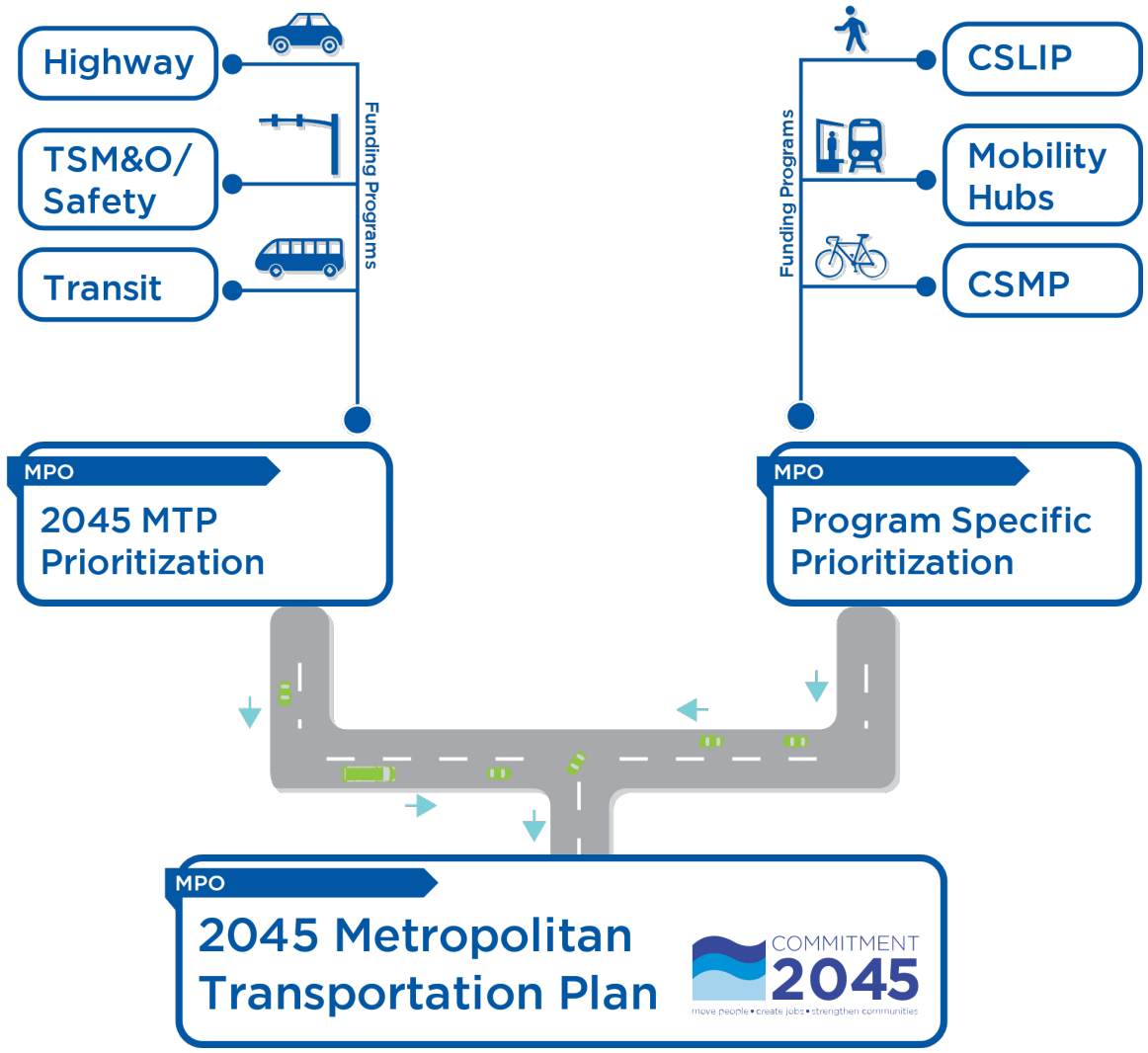
Next Steps: Draft Cost Feasible Plan

MTP FUNDING PROGRAMS



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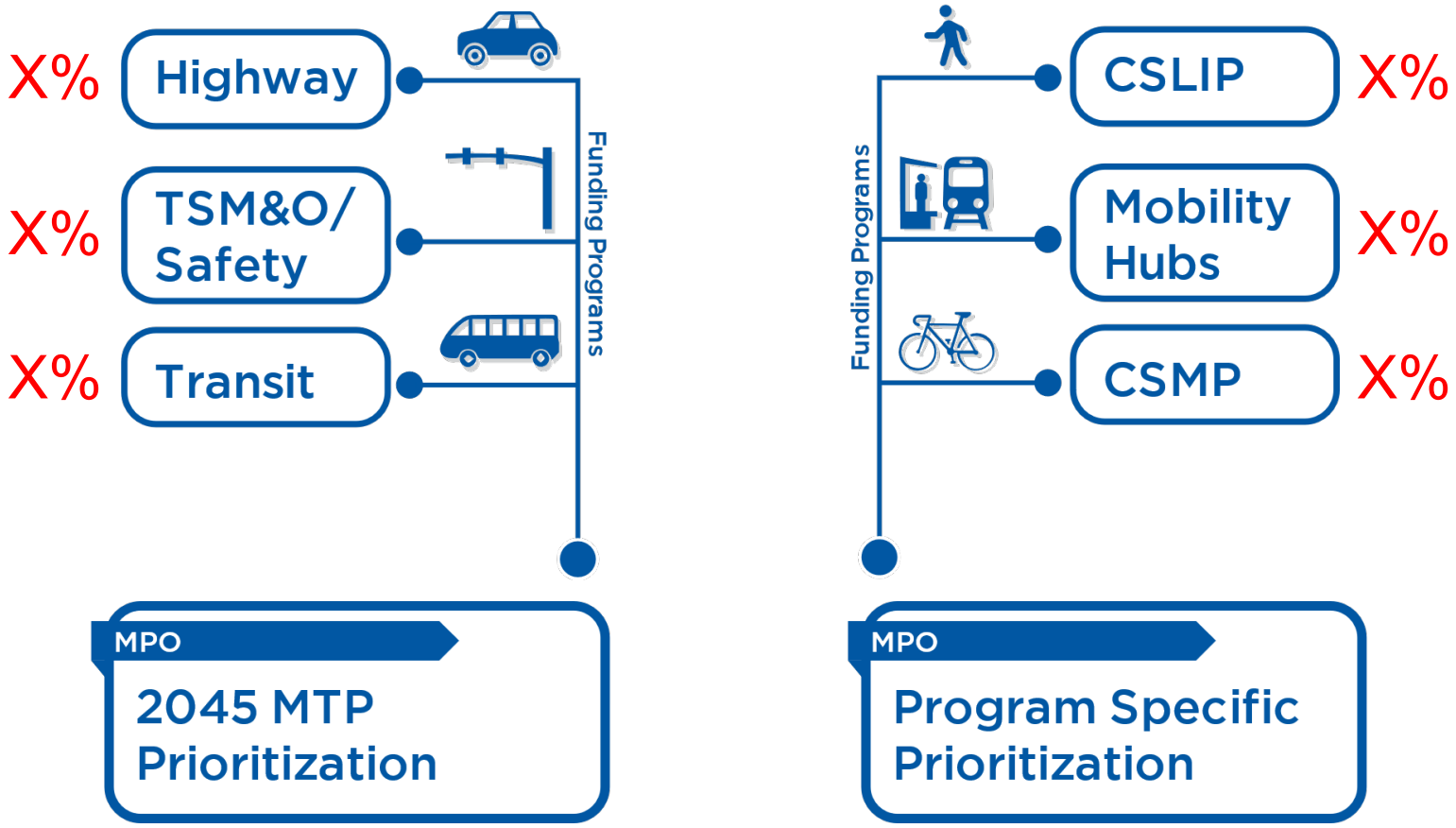
MTP FUNDING PROGRAMS



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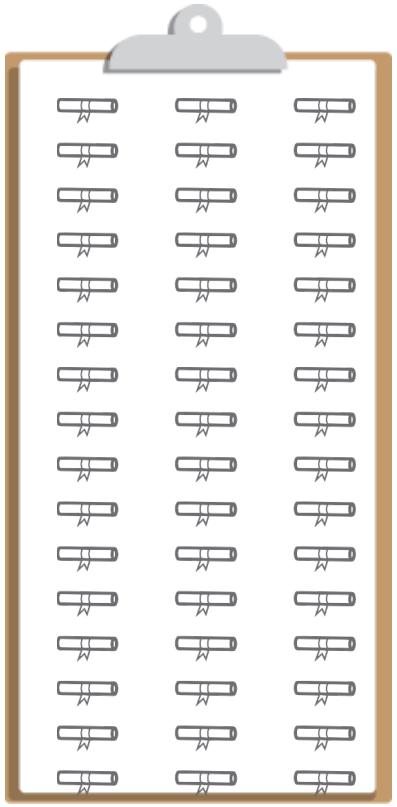
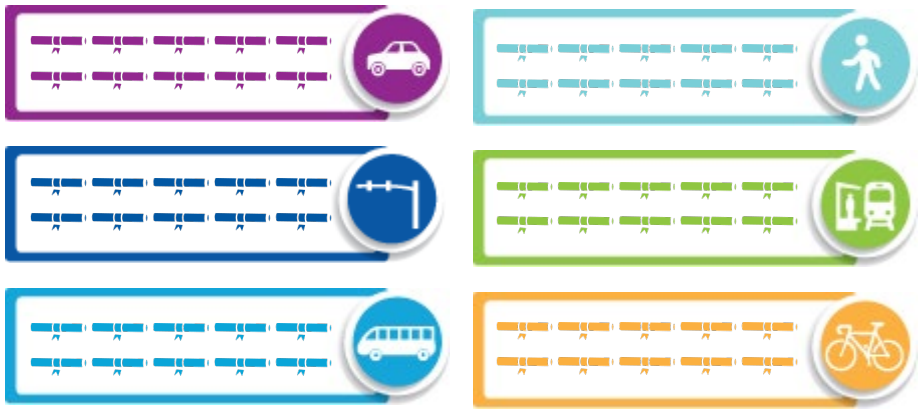
DRAFT COST FEASIBLE PLAN

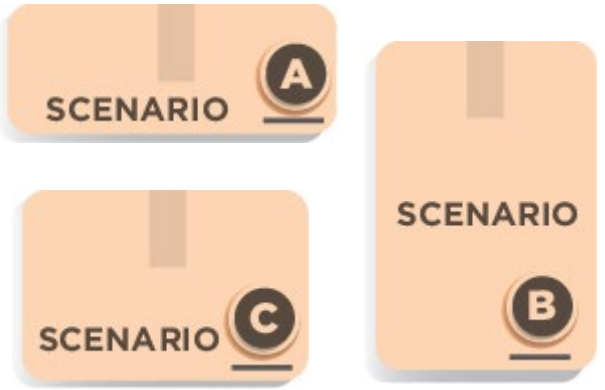
Draft List of Projects



MTP Funding Programs



Draft Cost Feasible Scenarios



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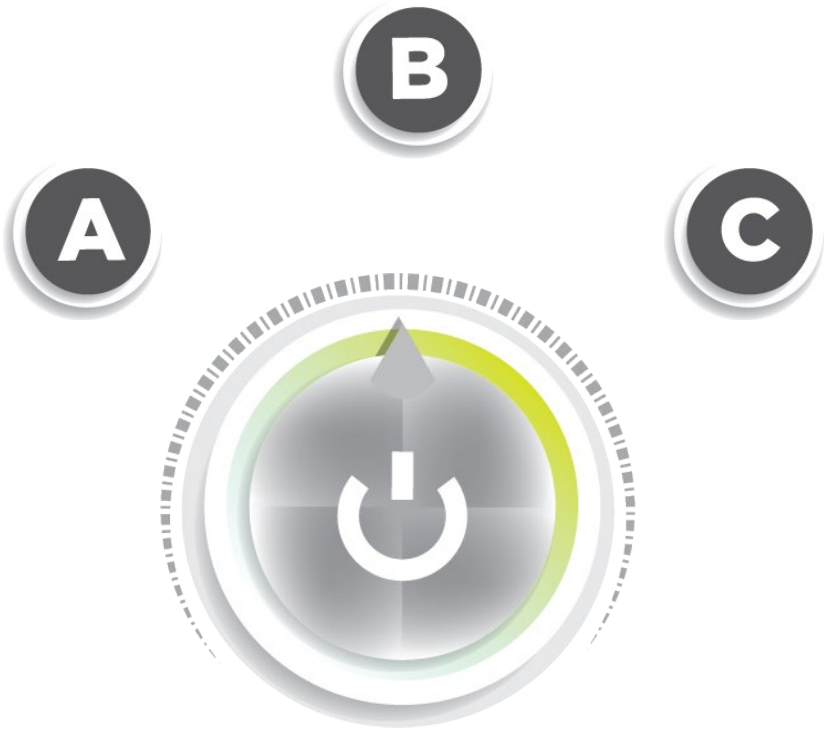
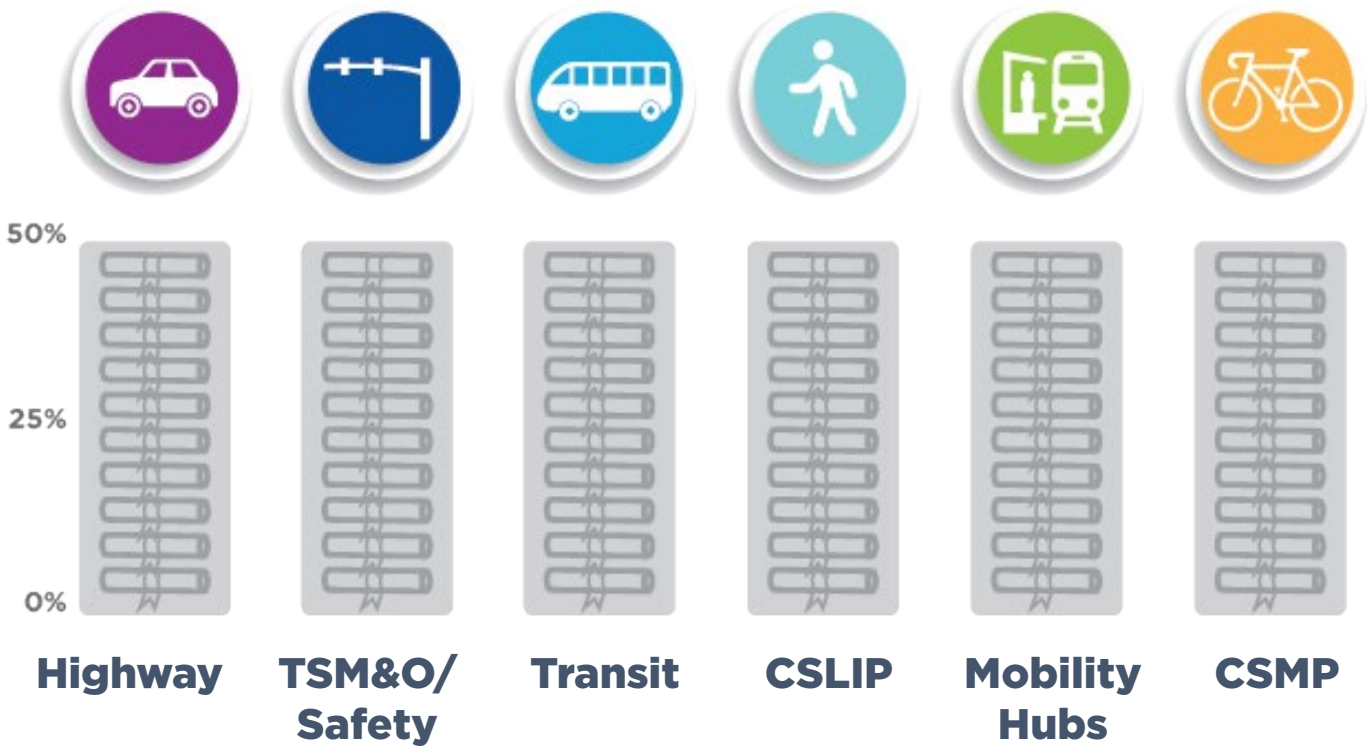
SCENARIOS





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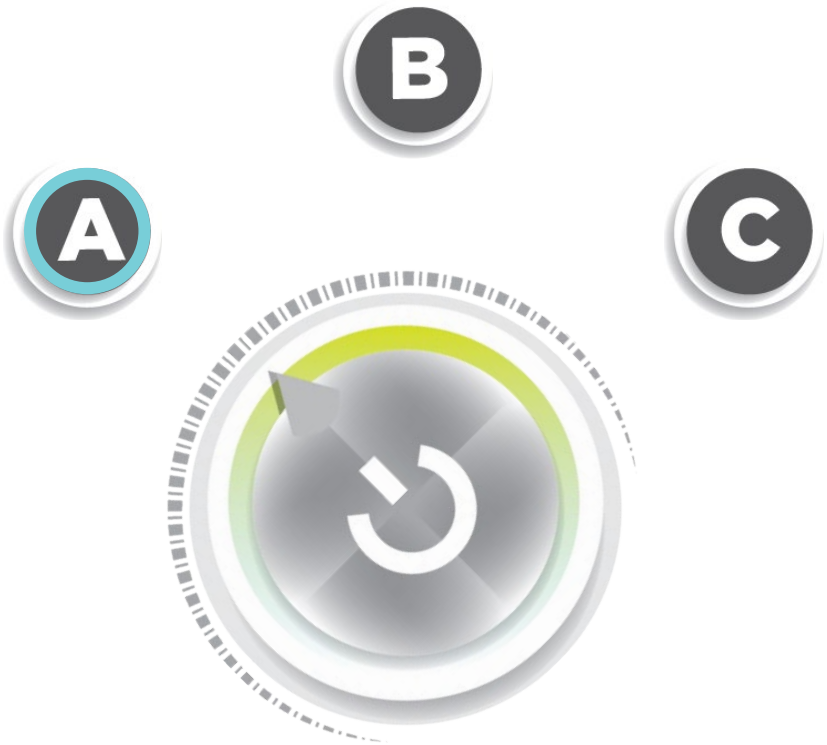

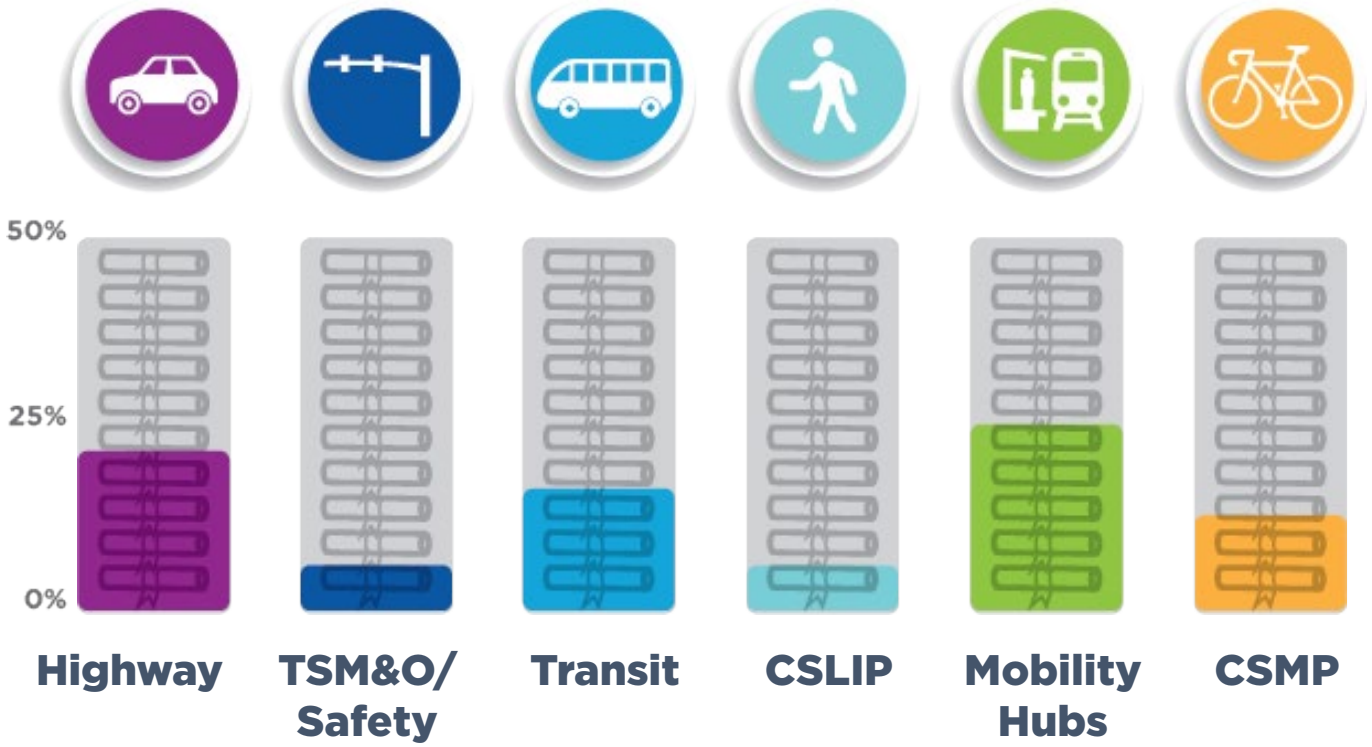

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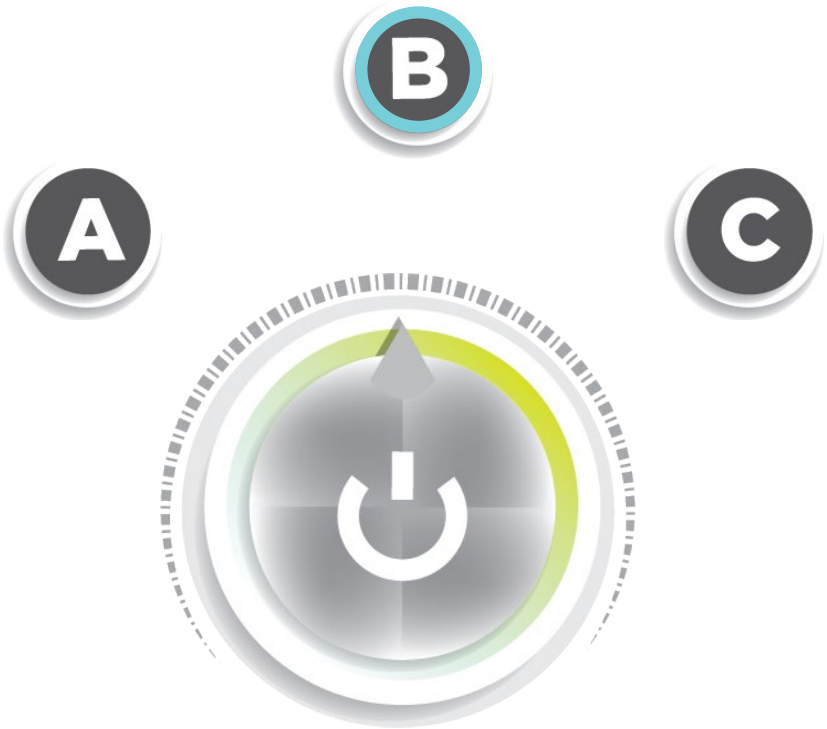

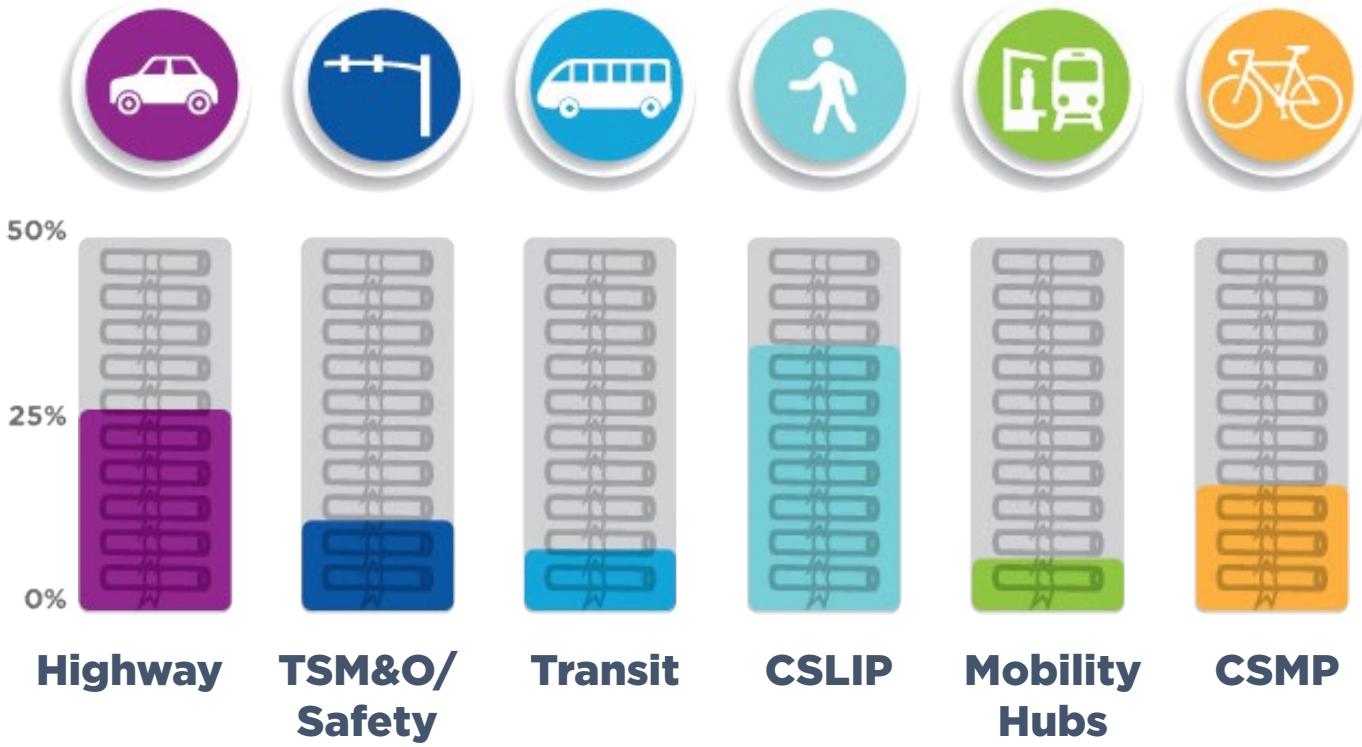

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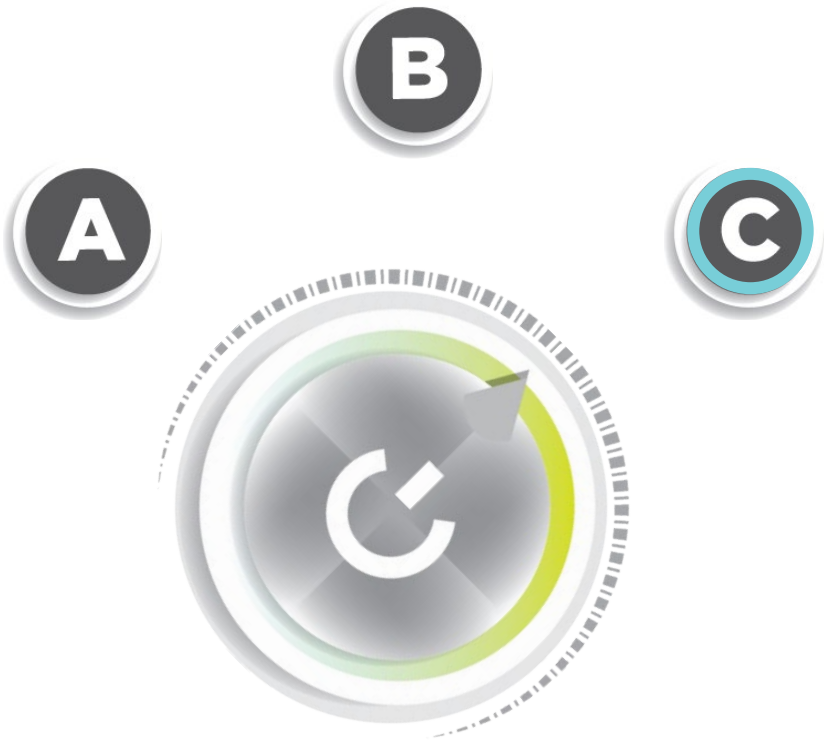

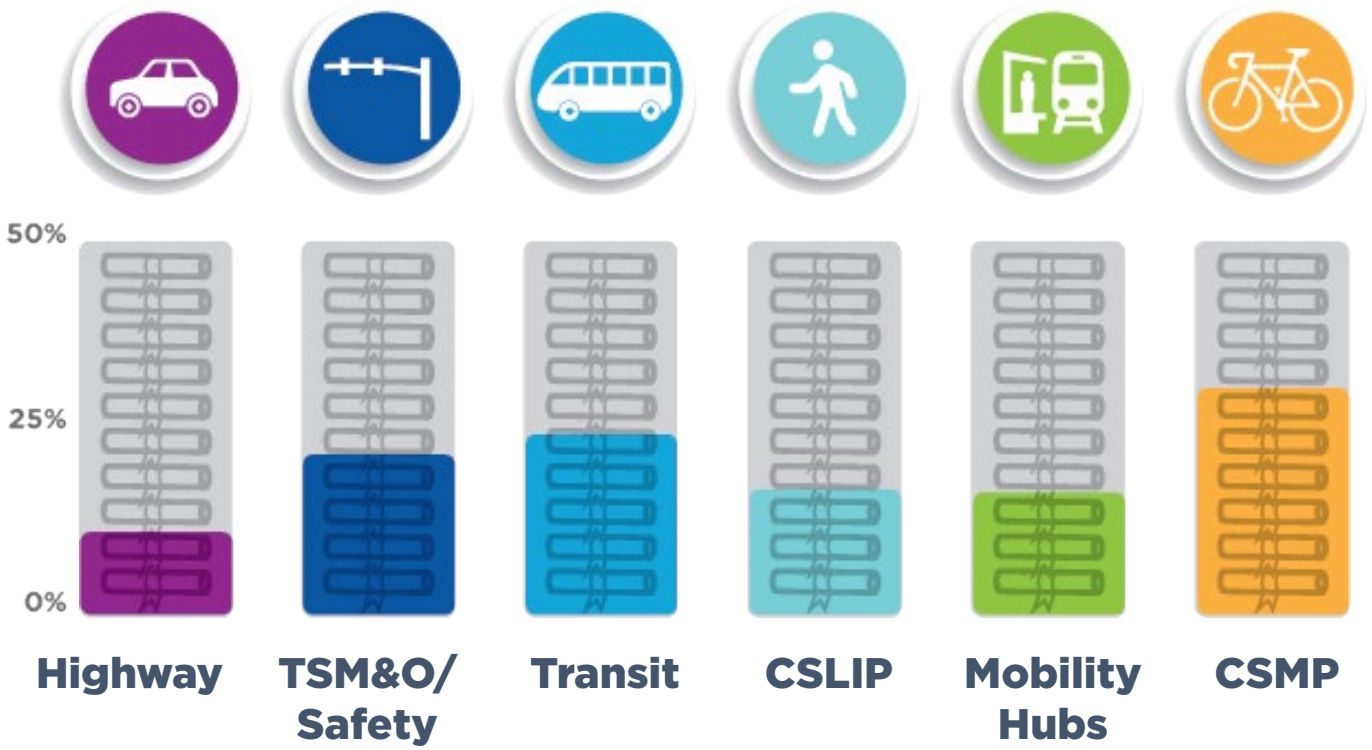

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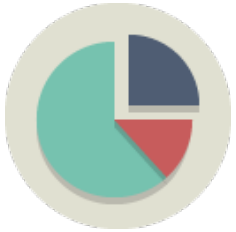
COST FEASIBLE PLAN DEVELOPMENT – NEXT STEPS

March 2019

Prioritization Follow-Up

April 2019

Draft Cost Feasible Plan Scenarios



May 2019

Endorsement of Draft Cost Feasible Plan

Summer 2019

Establish Program Ready Projects

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DRAFT COST FEASIBLE PLAN – PROGRAM READY

Scope of Work

Cost Estimate

Partner Collaboration

Resolution

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Questions