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Municipal Surtax Services Update

June 24, 2020

Technical Advisory Committee

&

Citizens' Advisory Committee

Municipal Surtax Capital Projects Priorities FY 2020



“Shovel Ready”

- 4 Rounds (Fully Funded)
- Projects #1-33
- 19 municipalities
- \$45M (current estimate)



New Roadway Regional Network

- Design Phase
- Projects #34-37
- \$6M (current estimate)

Cycle 1 Total

- 110 projects
- \$72M (estimate)



Planning / Design

- 3 Rounds (top 3 highest ranked projects per city)
- 26 municipalities
- Projects #38-110
- \$21M (estimate)

Independent Transportation Surtax Oversight Board

- The Surtax Oversight Board meeting was held on May 22nd, continued on June 4th at the County Commission Chambers
- **Surtax Oversight Board Actions (Eligibility – F.S. & ILA):**
 - 97 projects deemed eligible (~\$66 million)
 - 3 projects deemed ineligible
 - 5 projects deferred to Cycle 2 (Five Year Plan)
 - 5 projects removed from Cycle 1 consideration by municipalities

Broward County Commission

- The Broward County Commission meeting was held on June 16th, continued on June 18th at the County Commission Chambers
- 97 municipal capital projects unanimously **approved** on consent agenda totaling approximately \$66 million
- The agenda item is posted on the County's website

Next Steps

- **June – August**

- Development of the Five Year Plan (FYs 21-25)
- Resolutions of support
- Follow-up with municipal staff on additional information for surtax projects

- **Fall / Winter 2020** – Development of Application Process for “new” and “swap out” projects (Commencing February 2021)

- Check the website for updates to the schedule:

www.browardmpo.org > What we do > Municipal Surtax



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