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MUNICIPAL SURTAX STAKEHOLDER ENGAGEMENT

Cycle 1 (FY 2020) Program of Recommended Municipal Projects

February 19, 2020

How Did We Get Here?

Broward County
Transportation
Surtax
Ordinance

Transportation
System Surtax
Interlocal
Agreement

Interlocal
Agreement for
Transportation
Surtax Services

Broward MPO's Municipal Surtax Role



Review



Rank



Program

Cycle 1
(FY 2020)
March 1st



Broward MPO's Municipal Surtax Role

- Utilize the Complete Streets and Other Localized Initiatives Program (**CSLIP**) and 2045 Metropolitan Transportation Plan (**MTP**) processes to develop the process to **review, rank & program** Municipal Capital Surtax Projects currently contained within the Surtax Financial Plan
- The First Amendment to the Transportation System Surtax ILA transferred the Rehabilitation and Maintenance (R&M) projects from the MPO's responsibility to the County

Coordination

**4 Workshops /
Stakeholder
Engagement
Meetings**

**One-on-One
Meetings with
Municipal Staff**

**Monthly MPO Board
& Advisory
Committees
Updates**

**Project Ready
Reviews with
Municipal Staff**

MPO's Municipal Surtax Webpage

The following items were posted to the MPO's website:

- Cycle 1 (FY 2020) Program of Recommended Municipal Projects
- Ranked List of all Municipal Surtax Capital Projects
 - Ranked list sorted by each municipality
- Municipal Surtax Capital Project Evaluation Chart

Ranked List

- Project status determined at the one-on-one meetings:
 - Rank / Hold / Swap
- Regardless of the status, all 500+ projects were ranked
- Area-wide projects only received points based on their work mix type
- No determination on eligibility was made; this is the role of the Independent Transportation Surtax Oversight Board
- This list will be utilized in the development of the first 5-Year Plan

Cycle 1 Programming Priorities



Shovel Ready



New Roads to Complete
Regional Network
(2045 RTP)



Geographic &
Equitable
Distribution

Cycle 1 Recommended Projects



“Shovel Ready”

- 4 Rounds (Fully Funded)
- 37 Projects
- \$49M (current estimate)



New Roadway Regional Network

- 5 projects (Design)
- \$6M (current estimate)



Planning / Design

- 3 Rounds
- Highest Ranking by Municipality
- 74 projects
- \$21M (estimate)

Cycle 1 Totals

- 116 projects
- \$76M (estimate)

Next Steps

- **February 19, 20, & 21 One-on-One Meetings** – Discuss project specific questions
- **February 27** – County Transportation Surtax Municipal Workshop (Rehab & Maintenance Projects)
- **February 28** – MPO transmits Cycle 1 List to County Staff
- **April 2 Oversight Board Meeting** – Cities with Cycle 1 Projects attendance encouraged



Cycle 1 Oversight Board & County Actions

April 2, 2020



Oversight Board
expected action on
Cycle 1 capital projects
(municipalities invited)

April 2020



County Commission
expected to approve
Cycle 1 Municipal
Surtax Projects into
FY2020 Budget



**Cycle 1 Projects
Launch** immediately
following County
Commission approval
(ILA for project funding
must be executed)

April 2nd Oversight Board Preparation



- If you have a project that is being recommended for Cycle 1, it is strongly encouraged that the appropriate city staff members attend
- The MPO will prepare the following materials for the Oversight Board:
 - Detailed project summary sheets
 - Project location map
 - Additionally, **shovel ready** projects will also include the documents submitted by city staff:
 - Project schedule
 - Design/Construction plans
 - Cost estimate

April 2 Oversight Board Preparation



- The Independent Transportation Surtax Oversight Board reviews projects based on their eligibility under Florida Statute 212.055(1) in addition to monitoring revenues and expenditures
- www.pennyfortransportation.com



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Questions?

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