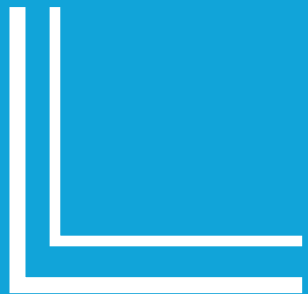




FISCAL YEAR
2020

MUNICIPAL SURTAX
CAPITAL PROJECTS PRIORITIES



Legend:

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
5	Weston	WEST-224	Intersection Improvements Royal	Traffic Circle, Speed Tables, Intersection Improvement	Construction	YEAR 1-Construction	\$2,200,000	\$1,612,082
28	Weston	WEST-308	Indian Trace Elementary School	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$150,000	\$319,086
30	Weston	WEST-307	City-wide Wayfinding Signage Program	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$1,056,000	\$232,739
53	Weston	WEST-303	Weston Rd Corridor RRR	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$4,900,000	\$588,000
75	Weston	WEST-192	Indian Trace Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$280,000	\$33,600
98	Weston	WEST-193	Indian Trace Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,800,000	\$336,000
239	Weston	WEST-304	Royal Palm Blvd RRR	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,730,000	
249	Weston	WEST-312	South Post Road - Bike Lane Buffer Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,200,000	
252	Weston	WEST-187	Emerald Estates Dr. Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$249,700	
253	Weston	WEST-302	Indian Trace & 160th Ave Intersection Improvements	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$350,000	
265	Weston	WEST-184	Bonaventure Blvd Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,960,000	
269	Weston	WEST-300	Weston Rd & Griffin Rd Intersection Improvements	Traffic Circle, Speed Tables, Intersection Improvement	NA	SWAP	\$400,000	
283	Weston	WEST-190	Indian Trace Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$110,000	
284	Weston	WEST-191	Indian Trace Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,100,000	
285	Weston	WEST-306	Bonaventure Blvd Bike Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,194,000	
298	Weston	WEST-305	Saddle Club Road Bike Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,700,000	
313	Weston	WEST-188	Glades Parkway Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$180,000	
335	Weston	WEST-311	Vista Park Blvd. RRR	Bicycle Pedestrian Infrastructure	Design	RANK	\$800,000	
336	Weston	WEST-195	Saddle Club Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$990,000	
337	Weston	WEST-196	Saddle Club Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,210,000	
342	Weston	WEST-222	Intersection Improvements Manatee	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$440,000	
353	Weston	WEST-290	Bonaventure Stormwater Improvement	Resiliency Improvements	Design	RANK	\$440,000	
356	Weston	WEST-194	Manatee Isles Drive (36 St) Cul-De-Sac	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$275,000	
362	Weston	WEST-289	Bonaventure Stormwater Improvement	Resiliency Improvements	Design	RANK	\$440,000	
364	Weston	WEST-301	Racquet Club Rd & Blatt Blvd Roundabout	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$400,000	
412	Weston	WEST-186	Bus Stop Improvements	Transit	NA	SWAP	\$700,000	
418	Weston	WEST-189	Glades Parkway Roadway Improvements	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$1,800,000	
421	Weston	WEST-183	Bonaventure Local Roadways	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$2,857,600	
481	Weston	WEST-310	Indian Trace Street Lighting Improvements	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$15,000,000	
489	Weston	WEST-309	Indian Trace Street Lighting Improvements	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$1,500,000	

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
492	Weston	WEST-260	Culvert Improvements	Resiliency Improvements	Design	RANK	\$2,000,000	
493	Weston	WEST-261	Culvert Improvements	Resiliency Improvements	Design	RANK	\$2,000,000	



RANK Projects requested by municipalities to be ranked for funding.
HOLD Projects requested by municipalities to be put on hold from funding for various reasons.
SWAP Projects requested by municipalities to be swapped out in February 2021.
YEAR 1 Projects that are recommended for funding in Fiscal Year 2020.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include ".x" reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.



Municipality	Weston
Project ID	WEST-224
Project Name	Intersection Improvements Royal
From Location	
To Location	
Work Mix	Traffic Circle, Speed Tables, Intersection Improvement
Phase	Construction
Fiscal Year 2020 Recommendation	YEAR 1 - Construction
Recommended Phase Funding	\$1,612,082
City Submitted Information	

Intersection improvements of Weston Road and Royal Palm Blvd

Project Description

Project Scope

Converting one Westbound through lane to a Southbound left turn lane to provide triple lefts on the east leg of Royal Palm Blvd. Widening and median reconstruction on west leg of Royal Palm Blvd. to provide a striped buffer between through lanes and dual left turn lanes. New mast arm in the southwest corner of the intersection of Royal Palm Blvd. and Weston Road, analysis of existing mast arm in the northwest corner of the intersection of Royal Palm Blvd.

Improved LOS at main intersection entrance into the City

Project Objective

Estimated Project Cost	\$2,200,000
Project Type	Intersection Improvement
Primary Work Mix	Intersection
Secondary Work Mix	
Has design been completed?	Yes
If Design completed, what percent?	100
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Karl
Point of Contact - Last Name	Thompson
Point of Contact - Phone	9543852600
Point of Contact - Email	kthompson
Construction Readiness Review	
Detailed budget provided?	Yes
Project timeline provided?	Yes
Is the project ready to submit for permits?	Yes

Readiness Review Comments:

The City provided plans and a detailed cost estimate for the proposed improvements awaiting the outcome of the surtax funding prior to bidding the project. Project entails roadway improvements that includes road widening, signal, sidewalk, curb ramps, signage, pavement markings and minor landscaping improvements within public ROW. The City provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.




The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

WEST-224

Project Name
Intersection Improvements Royal



Legend

-  WEST-224
-  Municipality
-  Unincorporated

Municipality: Weston

FROM:
TO:

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	Weston
Project ID	WEST-308
Project Name	Indian Trace Elementary School
From Location	Lakeview Dr @ Saddle Club Road 26.116683, -80.384364
To Location	Lakeview Dr @ Bonaventure Blvd 26.112692, -80.377661
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Construction
Fiscal Year 2020 Recommendation	YEAR 1 - Construction
Recommended Phase Funding	\$319,086
City Submitted Information	

Project Description School Zone Safety Improvements / Lake view Dr, Royal Poinciana, Saddle Club Rd

Construction of sidewalk connectivity and ADA accessible ramps to school route to Indian Trace Elementary on Lakeview Drive

Project Scope

Sidewalk connectivity for school

Project Objective

Estimated Project Cost	\$150,000
Project Type	Complete Streets, Safety
Primary Work Mix	Bike Lane Sidewalk
Secondary Work Mix	Safety Project
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Karl
Point of Contact - Last Name	Thompson
Point of Contact - Phone	9543852600
Point of Contact - Email	kthompson@westonfl.org

Construction Readiness Review	
Detailed budget provided?	Yes
Project timeline provided?	Yes
Is the project ready to submit for permits?	Yes

Readiness Review Comments: The City provided plans and a detailed cost estimate for the proposed improvements awaiting the outcome of the surtax funding prior to issuing the project to their on-call contractor to construct. Project entails roadway improvements that includes sidewalk, curb ramps, signage, pavement markings and landscaping improvements within public ROW. The City provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

WEST-308

Project Name
Indian Trace Elementary School



Legend

-  WEST-308
-  Municipality
-  Unincorporated

Municipality: Weston

FROM: Lakeview Dr at Saddle Club Road
TO: Lakeview Dr at Bonaventure Blvd

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	Weston
Project ID	WEST-307.1
Project Name	City-wide Wayfinding Signage Program
From Location	
To Location	
Work Mix	Landscaping, Hardscape, Signage, Lighting
Phase	Construction
Fiscal Year 2020 Recommendation	YEAR 1 - Construction
Recommended Phase Funding	\$232,739
City Submitted Information	

Wayfinding Signage Program at City limits and City's points of Interests

Project Description

City-wide way finding signs pursuant to City Bicycle Master Plan

Project Scope

Project Objective

The City does not currently designate bicycle routes despite the high number of bicycle lanes available throughout the City. Designated bicycle routes will provide guidance on the most advantageous routes for bicyclists.

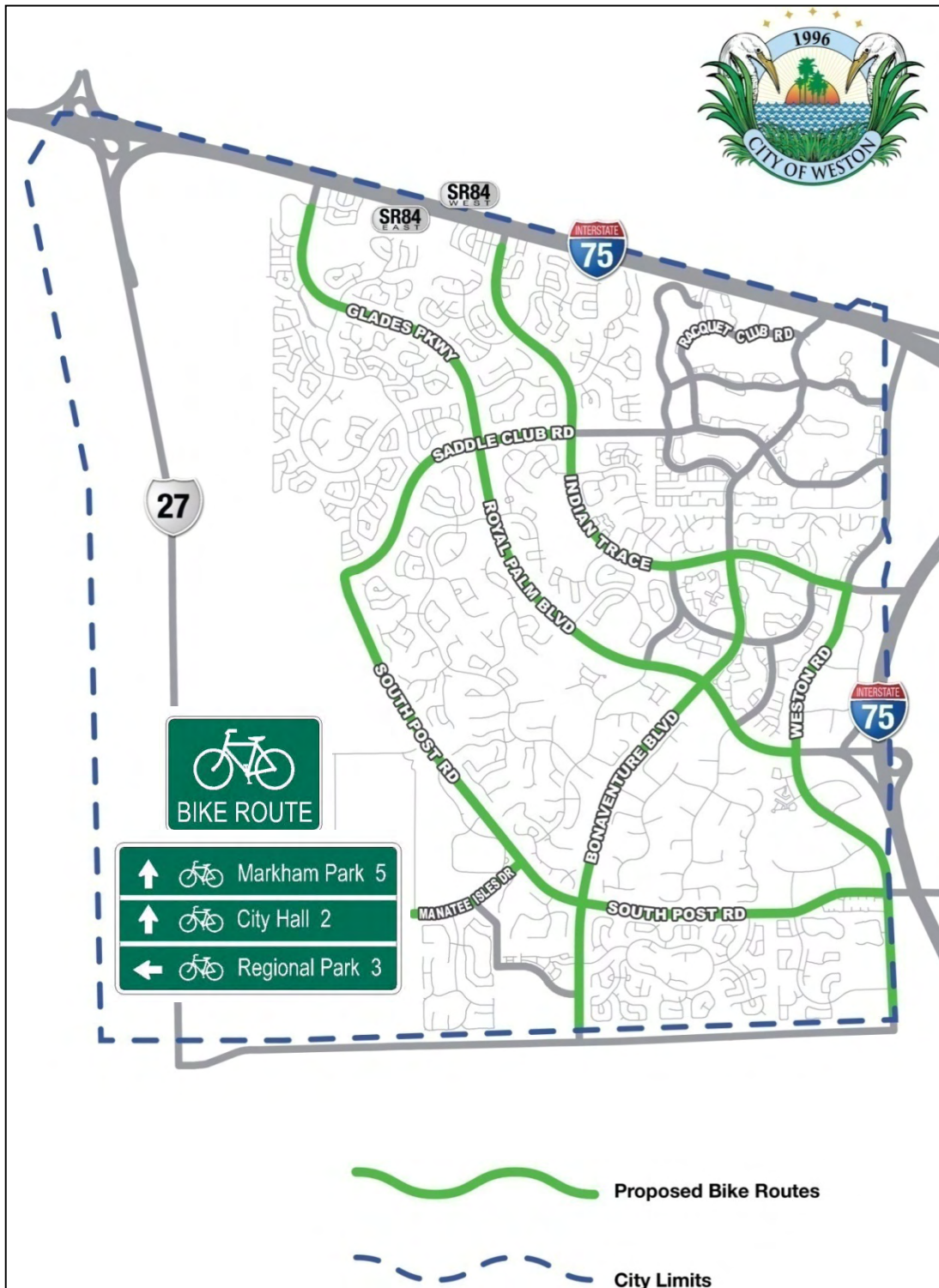
Estimated Project Cost	\$1,056,000
Project Type	Signs, Landscaping, Walls
Primary Work Mix	Signing/Pavement
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	karl
Point of Contact - Last Name	Thompson
Point of Contact - Phone	9543852600
Point of Contact - Email	kthompson@westonfl.org
Construction Readiness Review	
Detailed budget provided?	Yes
Project timeline provided?	Yes
Is the project ready to submit for permits?	Yes

Readiness Review Comments:

City provided a typical detail for the wayfinding signage as well as a detailed cost for the sign installation. Project entails installation of wayfinding signage throughout the City and within public ROW. A typical wayfinding signage detail and a detailed cost estimate were provided. The cost estimate is in line with current industry pricing.



Figure 13 - Proposed Bicycle Routes with Way-Finding Signage



Bicycle way-finding signage to be installed on bicycle routes where appropriate

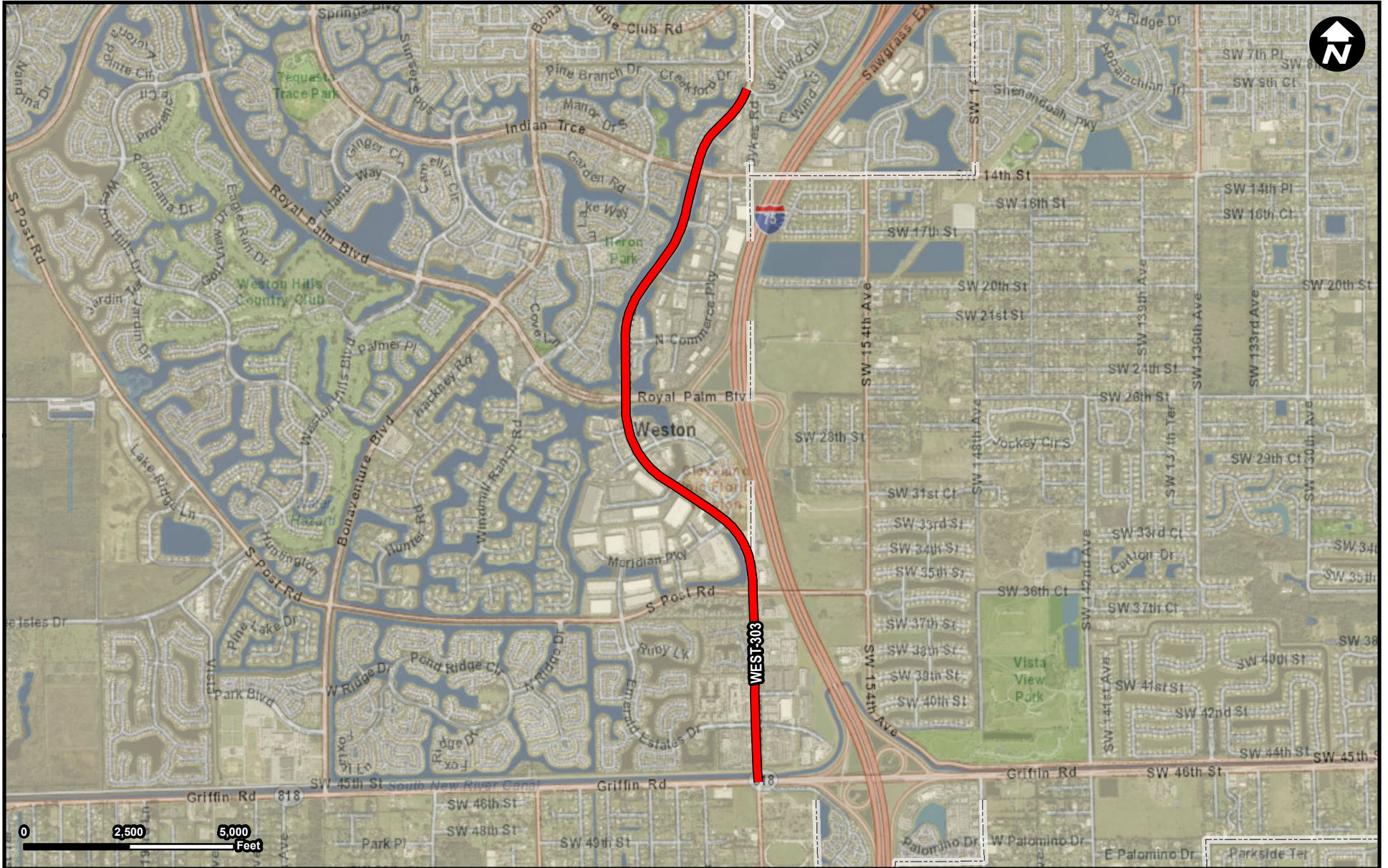


Municipality	Weston
Project ID	WEST-303
Project Name	Weston Rd Corridor RRR
From Location	Weston Road At Griffin Road 26.063147, -80.362254
To Location	Weston Road at S New River Circle 26.107909, -80.362880
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$588,000
City Submitted Information	
	RRR of 4-Lane divided roadway including bike lanes
Project Description	
	Construction of Improvements for ADA accessible ramps, sidewalks and re-construction of asphaltic roadway surface for bike lanes and vehicular traffic with associated pavement markings and signage.
Project Scope	
	Roadway re-surfacing, improved pavement markings for Bike lanes, ADA accessible improvements
Project Objective	
Estimated Project Cost	\$4,900,000
Project Type	Complete Streets, Safety
Primary Work Mix	
Secondary Work Mix	Bike Lane Sidewalk
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	karl
Point of Contact - Last Name	Thomson
Point of Contact - Phone	9543852600
Point of Contact - Email	kthompson

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

WEST-303

Project Name
Weston Rd Corridor RRR



Legend

-  WEST-303
-  Municipality
-  Unincorporated

Municipality: Weston

FROM: Weston Road At Griffin Road
TO: Weston Road at S New River Circle

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.



Municipality	Weston
Project ID	WEST-192
Project Name	Indian Trace Road Roadway Improvements
From Location	Indian Trace at SW 160 Ave
To Location	Indian Trace at Saddle Culb
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$33,600
City Submitted Information	

Design and roadway repaving to improve transportation, roads and signalization

Project Description

Design of Improvements for ADA accessible ramps, sidewalks and re-construction of asphaltic roadway surface for bike lanes and vehicular traffic with associated pavement markings and signage.

Project Scope

bike lanes buffer and ADA accessibility improvements

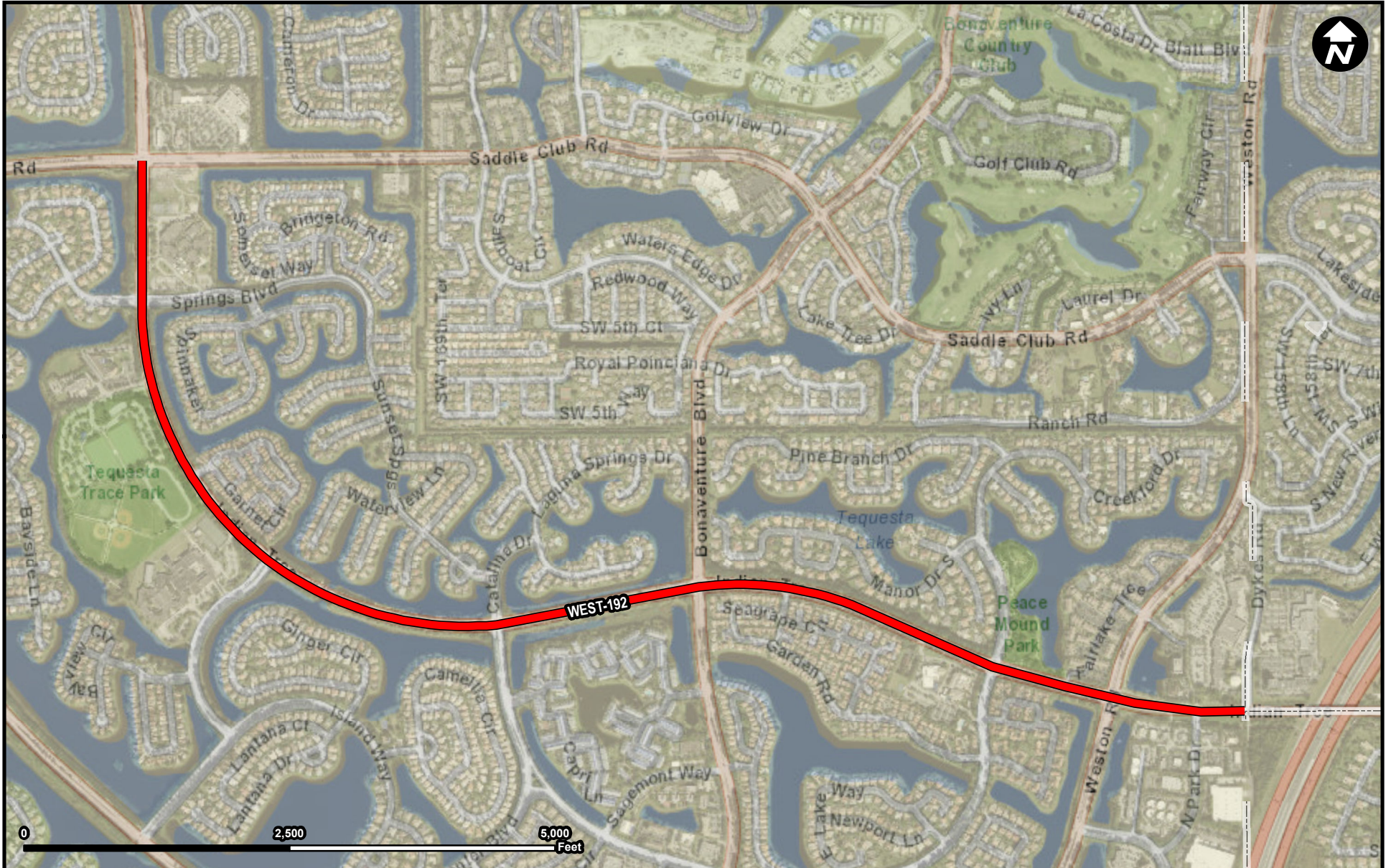
Project Objective

Estimated Project Cost	\$280,000
Project Type	Complete Streets, Safety
Primary Work Mix	Bike Lane Sidewalk
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Karl
Point of Contact - Last Name	Thompson
Point of Contact - Phone	9543852600
Point of Contact - Email	kthompson@gmail.com



The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

WEST-192

Project Name
Indian Trace Road Roadway Improvements



Legend

-  WEST-192
-  Municipality
-  Unincorporated

Municipality: Weston

FROM: Indian Trace at SW 160 Ave
TO: Indian Trace at Saddle Club

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	Weston
Project ID	WEST-193
Project Name	Indian Trace Road Roadway Improvements
From Location	Indian Trace at SW 160 Avenue 26.102348, -80.362613
To Location	Indian Trace at Saddle Club Road Indian Trace, Weston, FL 33326
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$336,000
City Submitted Information	

Design and roadway repaving to improve transportation, roads and signalization

Project Description

Construction of Improvements for ADA accessible ramps, sidewalks and re-construction of asphaltic roadway surface for bike lanes and vehicular traffic with associated pavement markings and signage.

Project Scope

Improved roadway surface, bike lane buffer and ADA accessibility improvements

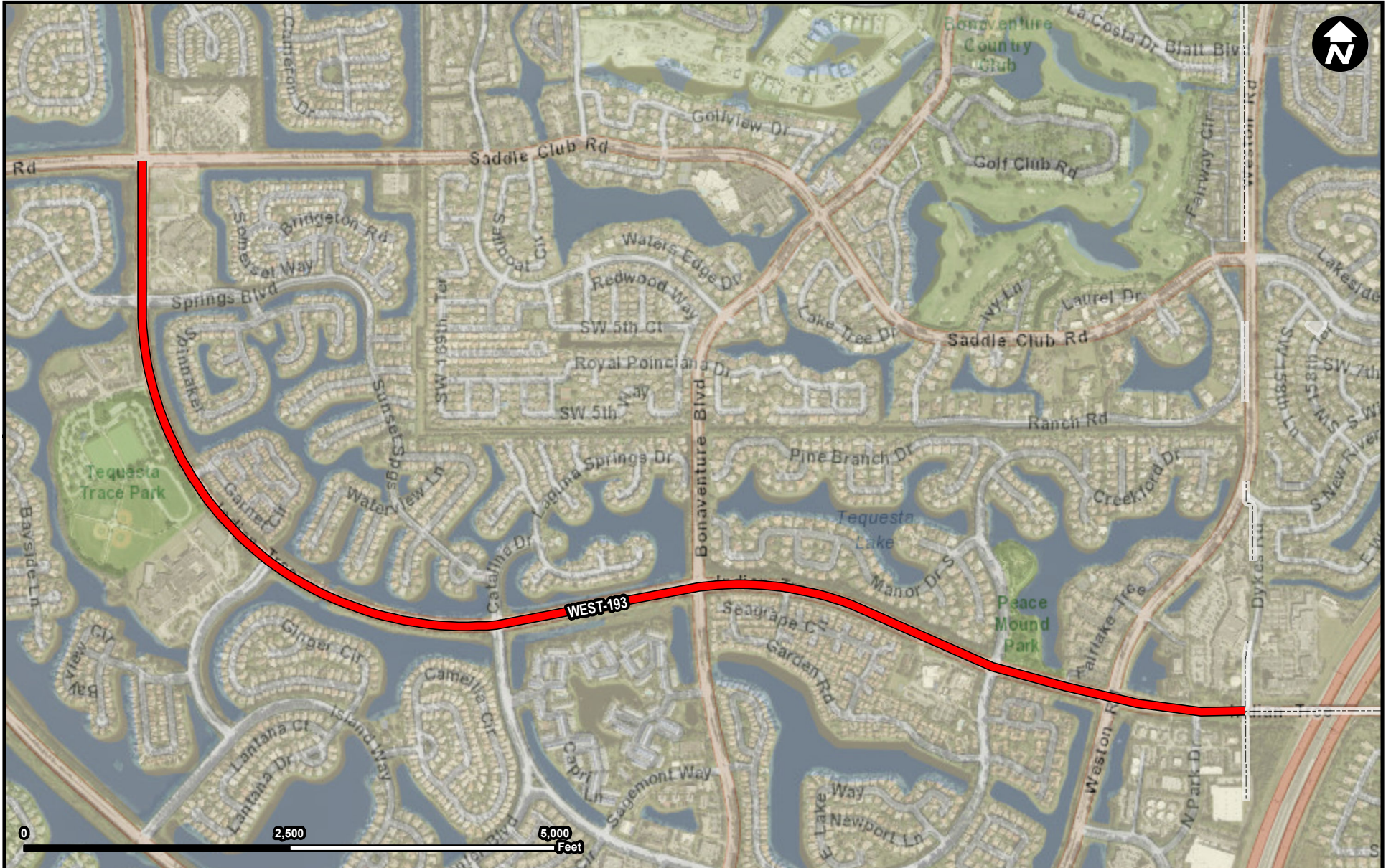
Project Objective

Estimated Project Cost	\$2,800,000
Project Type	Complete Streets, Safety
Primary Work Mix	Bike Lane Sidewalk
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Karl
Point of Contact - Last Name	Thompson
Point of Contact - Phone	9543852600
Point of Contact - Email	kthompson@westonfl.org

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

WEST-193

Project Name
Indian Trace Road Roadway Improvements



Legend

-  WEST-193
-  Municipality
-  Unincorporated

Municipality: Weston

FROM: Indian Trace at SW 160 Avenue
TO: Indian Trace at Saddle Club Road

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.