



FISCAL YEAR  
**2020**

**MUNICIPAL SURTAX**  
CAPITAL PROJECTS PRIORITIES

Broward **MPO**  
Metropolitan Planning Organization



**Legend:**

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

**Notes:**

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
6	West Park	WPRK-004	SW 25 Street Complete Street Improvement	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$2,000,000	\$1,638,987
19	West Park	WPRK-007	SW 57 Ave & SW 20 Street Traffic Calming Improvement	Traffic Circle, Speed Tables, Intersection Improvement	Construction	YEAR 1-Construction	\$200,000	\$163,519
47	West Park	WPRK-002	State Road 7 Pedestrian Lights	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$750,000	\$90,000
74	West Park	WPRK-003	SW 48 Avenue Complete Street	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$3,500,000	\$420,000
97	West Park	WPRK-008	SW 21St Street Complete Street Improvement	Traffic Circle, Speed Tables, Intersection Improvement	Design	YEAR 1-Design	\$2,000,000	\$240,000
198	West Park	WPRK-001	County Line Road Extension	Capacity Increase, Widening	NA	SWAP	\$20,000,000	
235	West Park	WPRK-010	Neighborhood Traffic Calming Improvement Area	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$2,500,000	
254	West Park	WPRK-005	SW 36 Street Traffic Calming Improvements From SW 32 To SW 48 Avenue	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$1,500,000	
419	West Park	WPRK-011	Neighborhood Traffic Calming Improvement Area	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$2,500,000	
420	West Park	WPRK-012	Neighborhood Traffic Calming Improvement Area	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$2,500,000	
446	West Park	WPRK-013	Purchase of a Trolley For Community Bus Services	Transit	NA	MOVED	\$100,000	



**RANK** Projects requested by municipalities to be ranked for funding.  
**HOLD** Projects requested by municipalities to be put on hold from funding for various reasons.  
**SWAP** Projects requested by municipalities to be swapped out in February 2021.  
**YEAR 1** Projects that are recommended for funding in Fiscal Year 2020.

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  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

<b>Municipality</b>	<b>West Park</b>
<b>Project ID</b>	<b>WPRK-004</b>
<b>Project Name</b>	<b>SW 25 Street Complete Street Improvement</b>
<b>From Location</b>	<b>State Rd. 7/441 (to the west)</b>
<b>To Location</b>	<b>SW 40 Avenue (to the east)</b>
<b>Work Mix</b>	<b>Bicycle Pedestrian Infrastructure</b>
<b>Phase</b>	<b>Construction</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Construction</b>
<b>Recommended Phase Funding</b>	<b>\$1,638,987</b>
<b>City Submitted Information</b>	

**Project Description**  
Complete street improvement project from State Road 7/441 to SW 40 Avenue. Will include drainage system improvement, traffic calming devices, roadway resurfacing, installation of sidewalk, bike lanes, and installation of traffic calming devices.

As part of the Neighborhood Traffic Calming Study Area "B", this is a complete street improvement project that includes drainage system improvement; traffic calming devices; roadway resurfacing; installation of sidewalk; bike lanes.

**Project Scope**

To provide a safer roadway for residents and businesses.

**Project Objective**

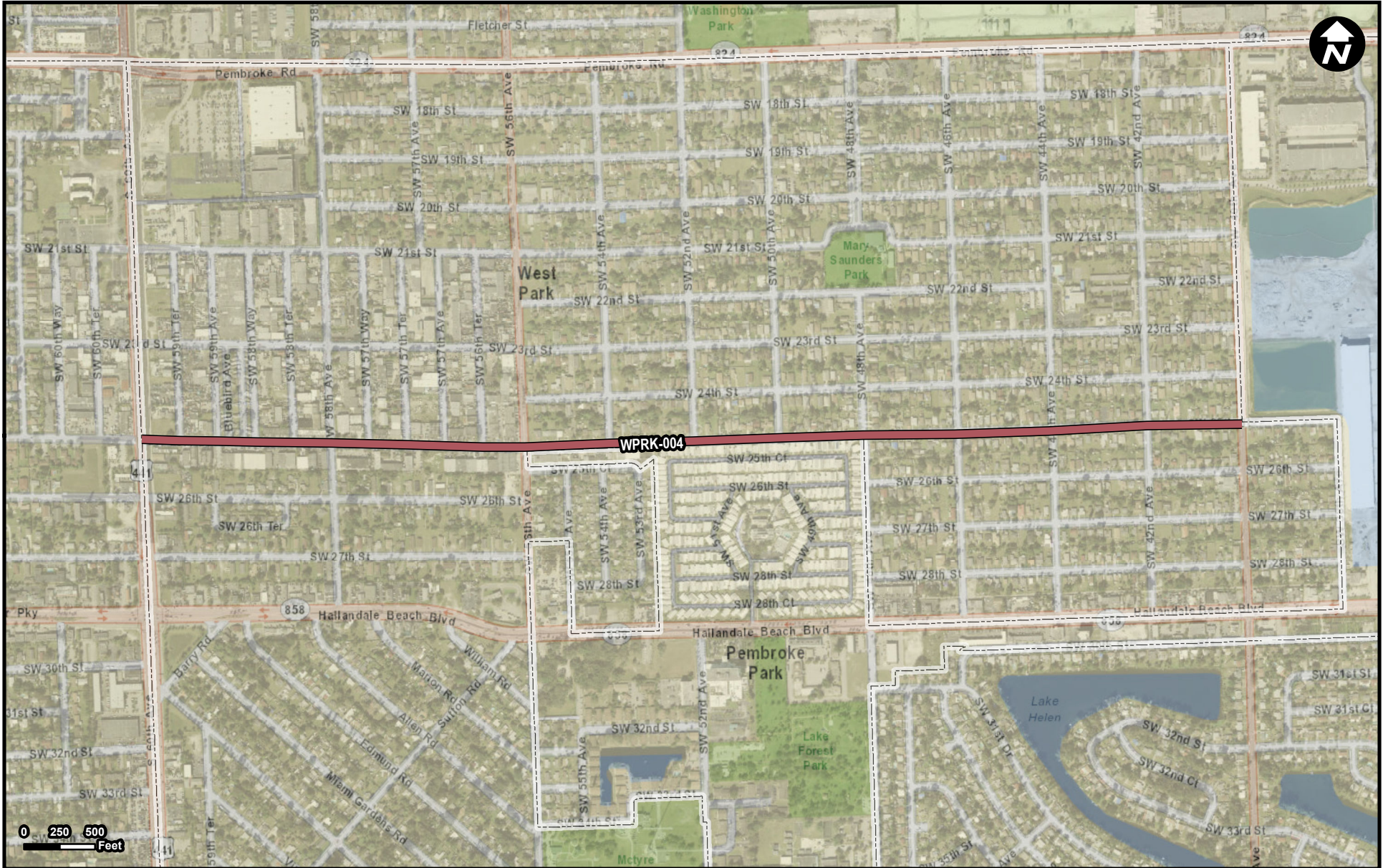
<b>Estimated Project Cost</b>	\$2,000,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Intersection
<b>Secondary Work Mix</b>	Signing/Pavement
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	100
<b>Is right-of-way required?</b>	
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Carol
<b>Point of Contact - Last Name</b>	Aubrun
<b>Point of Contact - Phone</b>	954-989-2688
<b>Point of Contact - Email</b>	caubrun@cityofwestpark.org

<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes




**Readiness Review Comments:**  
The City provided plans and a detailed cost estimate for the proposed improvements and are awaiting the outcome of the surtax funding prior to bidding the proposed improvements for implementation. Project entails roadway improvements that includes road widening, sidewalk, road repairs, signage, pavement markings, traffic calming and minor drainage improvements within public ROW to improve the current roadway capacity in the project area. The City provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.





### Legend

-  WPRK-004
-  Municipality
-  Unincorporated

**Municipality:** West Park

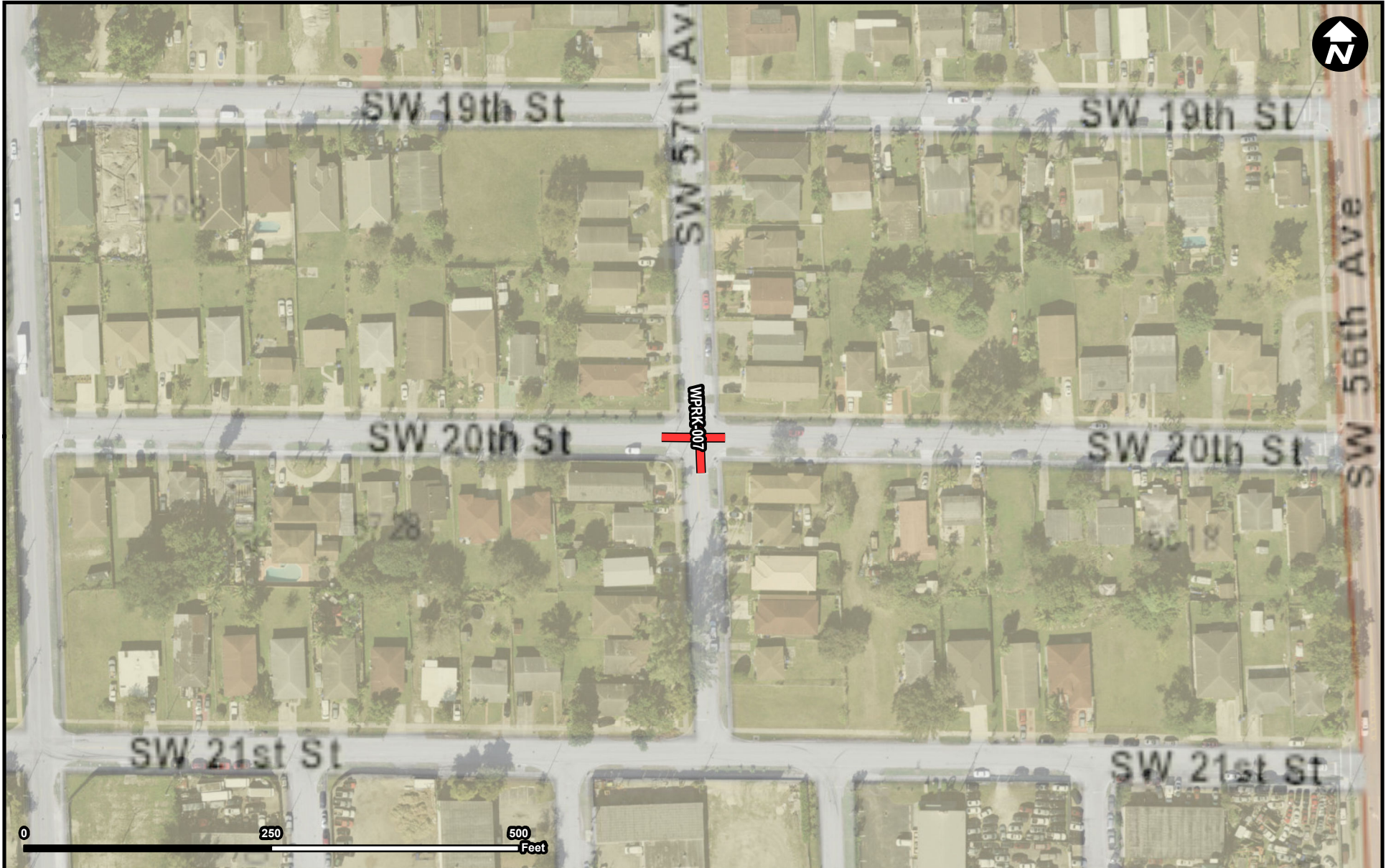
**FROM:** State Rd. 7/441 (to the west)  
**TO:** SW 40 Avenue (to the east)

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	<b>West Park</b>
<b>Project ID</b>	<b>WPRK-007</b>
<b>Project Name</b>	<b>SW 57 Ave &amp; SW 20 Street Traffic Calming Improvement</b>
<b>From Location</b>	<b>intersection</b>
<b>To Location</b>	<b>intersection</b>
<b>Work Mix</b>	<b>Traffic Circle, Speed Tables, Intersection Improvement</b>
<b>Phase</b>	<b>Construction</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Construction</b>
<b>Recommended Phase Funding</b>	<b>\$163,519</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	Installation of a traffic circle to calm traffic at the intersection of SW 57th Ave SW 20th St, as well as landscaping in the traffic circle, installation of brick pavers around the circle, and regrading of the intersection to prevent flooding.
<b>Project Scope</b>	This project consists of the installation of a traffic circle that is designated to calm traffic at the intersection of SW 57th Avenue SW 20th Street. The improvement will also include landscaping in the traffic circle; installation of brick pavers around the circle; and regrading of the intersection to prevent flooding.
<b>Project Objective</b>	The City has received complaints of vehicles speeding through the intersection and in occasions, accidents at the intersection. To provide a safer roadway for residents and businesses.
<b>Estimated Project Cost</b>	\$200,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Intersection
<b>Secondary Work Mix</b>	Signing/Pavement
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	100
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Carol
<b>Point of Contact - Last Name</b>	Aubrun
<b>Point of Contact - Phone</b>	9549892688
<b>Point of Contact - Email</b>	caubrun@cityofwestpark.org
<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes
<b>Readiness Review Comments:</b>	The City provided plans and a detailed cost estimate for the proposed improvements and are awaiting the outcome of the surtax funding prior to bidding the proposed improvements for implementation. Project entails roadway improvements that includes traffic calming, signage, pavement markings, and minor drainage improvements within public ROW. The City provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.

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Legend

- WPRK-007
- Municipality
- Unincorporated

Municipality: West Park

FROM: intersection  
TO: intersection

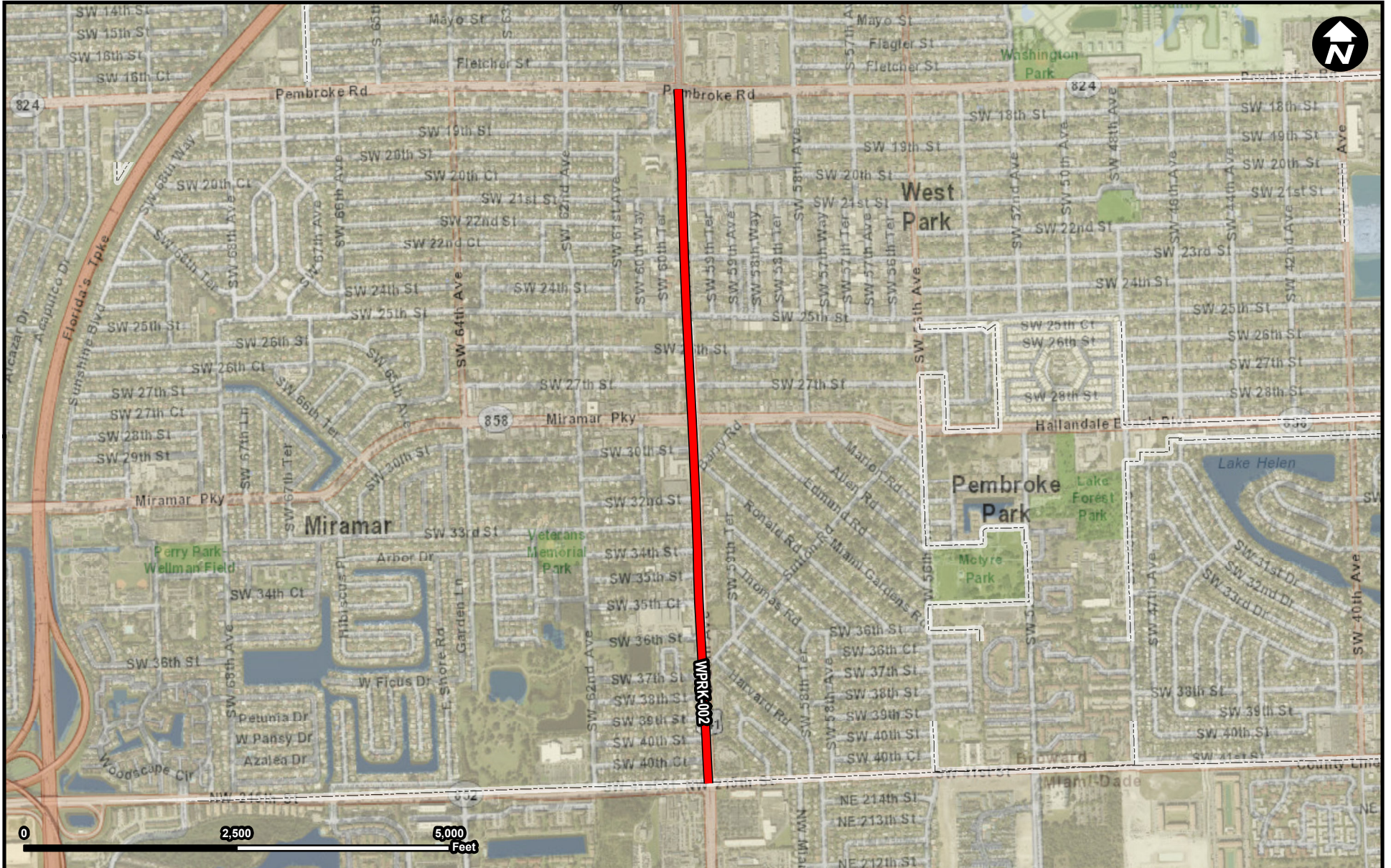
Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.






<b>Municipality</b>	<b>West Park</b>
<b>Project ID</b>	<b>WPRK-002</b>
<b>Project Name</b>	<b>State Road 7 Pedestrian Lights</b>
<b>From Location</b>	<b>Pembroke Road</b>
<b>To Location</b>	<b>Countyline Road</b>
<b>Work Mix</b>	<b>Landscaping, Hardscape, Signage</b>
<b>Phase</b>	<b>Design</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Design</b>
<b>Recommended Phase Funding</b>	<b>\$90,000</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	design and installation of 42 Washingtonian pedestrian streetlights along State Road 7 between County Lind Road and Pembroke Road. The current proposed roadway widening does not account for pedestrian lighting along the east side.
<b>Project Scope</b>	This Project consists of the design and installation of 42 Washingtonian pedestrian streetlights along State Road 7 between County Line Road and Pembroke Road. The current proposed roadway widening does not account for pedestrian (sidewalk) lighting along the east side of the road. The project will prevent potential safety concerns along the corridor.
<b>Project Objective</b>	The current proposed roadway widening does not account for pedestrian (sidewalk) lighting along the east side of the road. The project will prevent potential safety concerns along the corridor.
<b>Estimated Project Cost</b>	\$750,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Lighting
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Carol
<b>Point of Contact - Last Name</b>	Aubrun
<b>Point of Contact - Phone</b>	954-989-2688
<b>Point of Contact - Email</b>	caubrun@cityofwestpark.org

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### Legend

-  WPRK-002
-  Municipality
-  Unincorporated

**Municipality:** West Park

**FROM:** Pembroke Road  
**TO:** Countyline Road

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	<b>West Park</b>
<b>Project ID</b>	<b>WPRK-003</b>
<b>Project Name</b>	<b>SW 48 Avenue Complete Street</b>
<b>From Location</b>	<b>Pembroke Road</b>
<b>To Location</b>	<b>Countyline Road</b>
<b>Work Mix</b>	<b>Bicycle Pedestrian Infrastructure</b>
<b>Phase</b>	<b>Design</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Design</b>
<b>Recommended Phase Funding</b>	<b>\$420,000</b>

**City Submitted Information**

**Project Description** Roadway upgrade and re-alignment from Countyline Road to Pembroke Road. The 1.5 mile improvement will include bike lanes, improved sidewalks with complete connectivity, adjustment to the drainage system, roadway resurfacing, landscaping and pavement

**Project Scope** This complete street improvement project consists of the roadway upgrade and mirror realignment from County Line Road to Pembroke Road. This approximately 1.5-mile corridor improvement will include bike lanes; improved sidewalks with complete connectivity; adjustment to the drainage system; roadway resurfacing; landscaping and pavement marking.

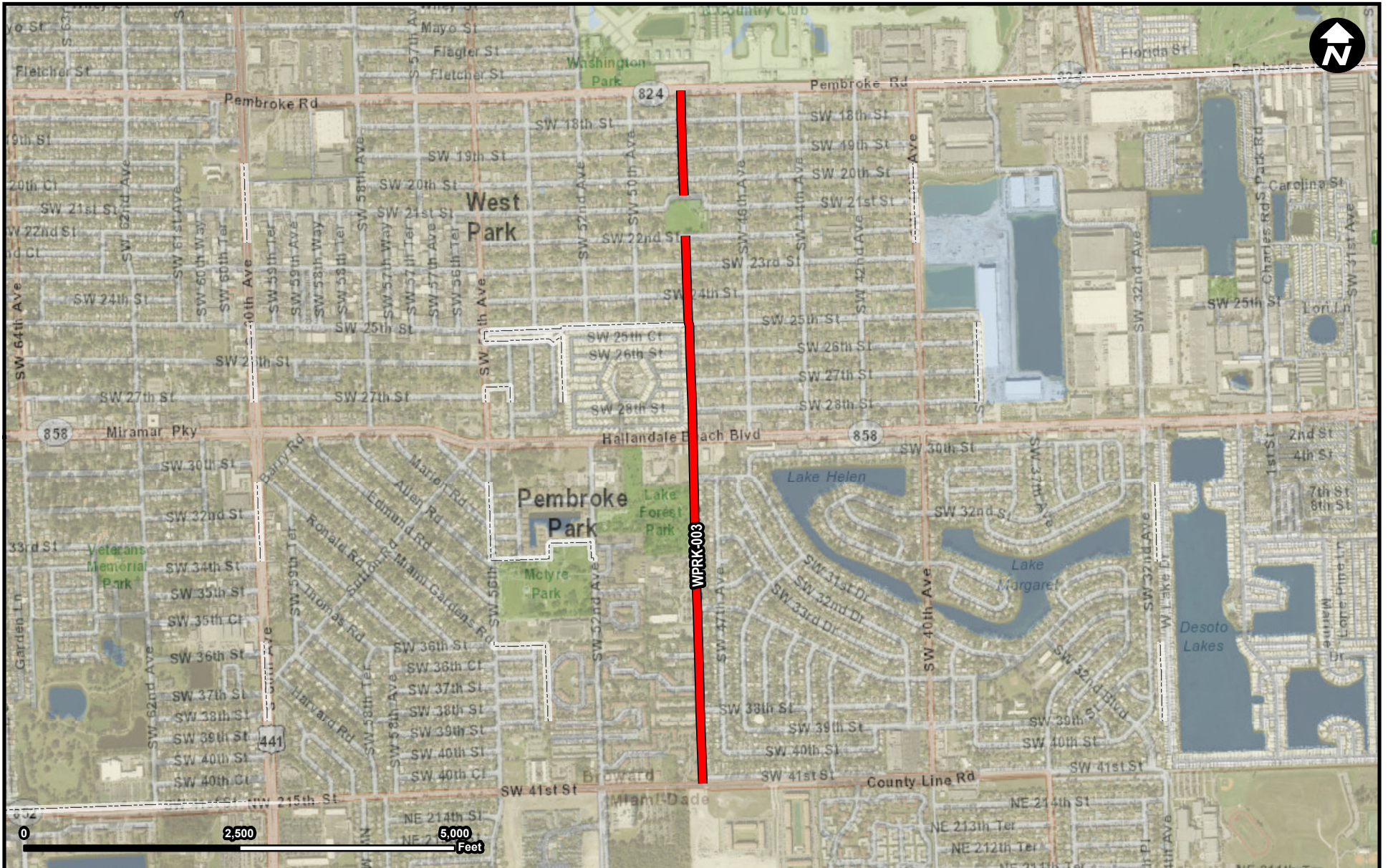
To provide a safer roadway for residents and businesses.

**Project Objective**




<b>Estimated Project Cost</b>	\$3,500,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Intersection
<b>Secondary Work Mix</b>	Signing/Pavement
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	100
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Carol
<b>Point of Contact - Last Name</b>	Aubrun
<b>Point of Contact - Phone</b>	954-989-2688
<b>Point of Contact - Email</b>	caubrun@cityofwestpark.org

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### Legend

-  WPRK-003
-  Municipality
-  Unincorporated

**Municipality:** West Park

**FROM:** Pembroke Road  
**TO:** Countyline Road

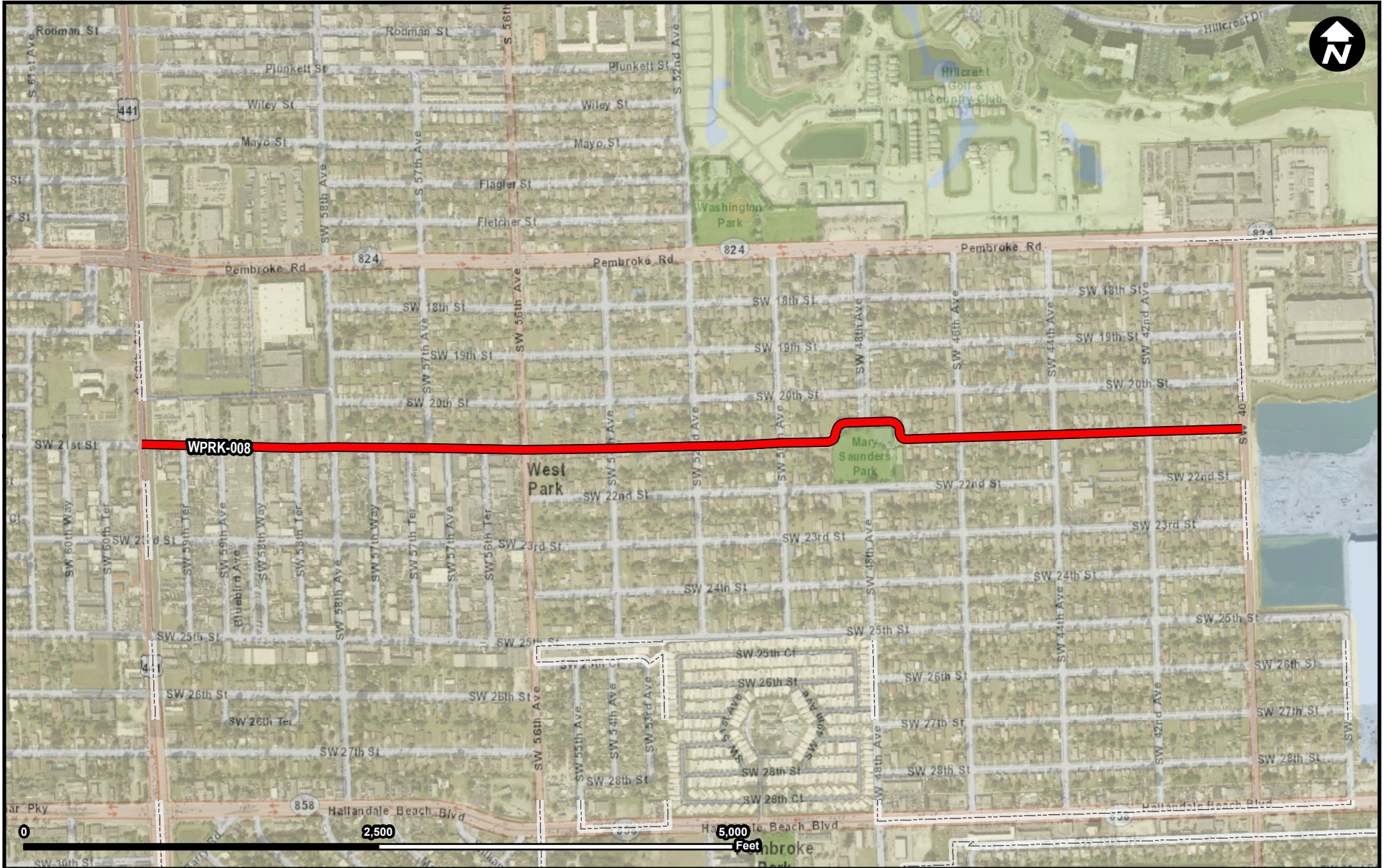
Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.






<b>Municipality</b>	<b>West Park</b>
<b>Project ID</b>	<b>WPRK-008</b>
<b>Project Name</b>	<b>SW 21st Sreet Complete Street Improvement</b>
<b>From Location</b>	<b>State Road 7</b>
<b>To Location</b>	<b>SW 40th Avenue</b>
<b>Work Mix</b>	<b>Traffic Circle, Speed Tables, Intersection Improvement</b>
<b>Phase</b>	<b>Design</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Design</b>
<b>Recommended Phase Funding</b>	<b>\$240,000</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	Complete street improvement projects that will include the installation of traffic calming devices from State Road 7 to SW 40th Avenue. The improvement will also include drainage systems upgrade, bikelanes, sidewalk repairs, resurfacing and pavement mark
<b>Project Scope</b>	In an attempt to implement the Neighborhood Traffic Calming Study Area "B" recommendations, this is a complete street improvement project that will include the installation of traffic calming devices from State Road 7 to SW 40th Avenue. The improvement will also include drainage systems upgrade, bike lanes, sidewalk repairs, resurfacing and pavement marking
<b>Project Objective</b>	High levels of speeding cause safety hazards for residents, pedestrians, and motorist. Therefore, the City has need for a conceptual plan that will foster pedestrian refuge, curb extensions, raised crosswalks, street humps and bumps, traffic circles, and reduction diverters.
<b>Estimated Project Cost</b>	\$2,000,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Intersection
<b>Secondary Work Mix</b>	Signing/Pavement
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	100
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Carol
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### Legend

-  WPRK-008
-  Municipality
-  Unincorporated

Municipality: West Park

FROM: State Road 7  
TO: SW 40th Avenue

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