



FISCAL YEAR
2020

MUNICIPAL SURTAX
CAPITAL PROJECTS PRIORITIES



Legend:

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
15	Southwest Ranches	SWRA-032	Drainage Project: SW 50 Street and SW 182 Avenue Drainage	Resiliency Improvements	Construction	YEAR 1-Construction	\$124,000	\$124,000
62	Southwest Ranches	SWRA-021	Drainage Project: SW 61st Court	Resiliency Improvements	Design	YEAR 1-Design	\$100,000	\$12,000
84	Southwest Ranches	SWRA-022	Drainage Project: Green Meadows	Resiliency Improvements	Design	YEAR 1-Design	\$43,000	\$5,160
108	Southwest Ranches	SWRA-037	Drainage Project: Dykes Road and SW 51st Manor	Resiliency Improvements	Design	YEAR 1-Design	\$300,000	\$36,000
366	Southwest Ranches	SWRA-024	Drainage Project: SW 62nd Street	Resiliency Improvements	Design	RANK	\$70,000	
367	Southwest Ranches	SWRA-025	Drainage Project: SW 59th Court	Resiliency Improvements	Design	RANK	\$70,000	
369	Southwest Ranches	SWRA-031	Drainage Project: SW 54th Street Interconnect	Resiliency Improvements	Design	RANK	\$138,000	
370	Southwest Ranches	SWRA-036	Drainage Project: Frontier Trails	Resiliency Improvements	Design	RANK	\$1,000,000	
371	Southwest Ranches	SWRA-033	Drainage Project: SW 49th Court and 202 Avenue	Resiliency Improvements	Planning	RANK	\$135,000	



RANK Projects requested by municipalities to be ranked for funding.
HOLD Projects requested by municipalities to be put on hold from funding for various reasons.
SWAP Projects requested by municipalities to be swapped out in February 2021.
YEAR 1 Projects that are recommended for funding in Fiscal Year 2020.

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 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Municipality	Southwest Ranches
Project ID	SWRA-032
Project Name	Drainage Project: SW 50 Street and SW 182 Avenue Drainage
From Location	
To Location	
Work Mix	Resiliency Improvements
Phase	Construction
Fiscal Year 2020 Recommendation	YEAR 1 - Construction
Recommended Phase Funding	\$124,000.00
City Submitted Information	

Install catch basins and drainage piping to adjacent canal.

Project Description

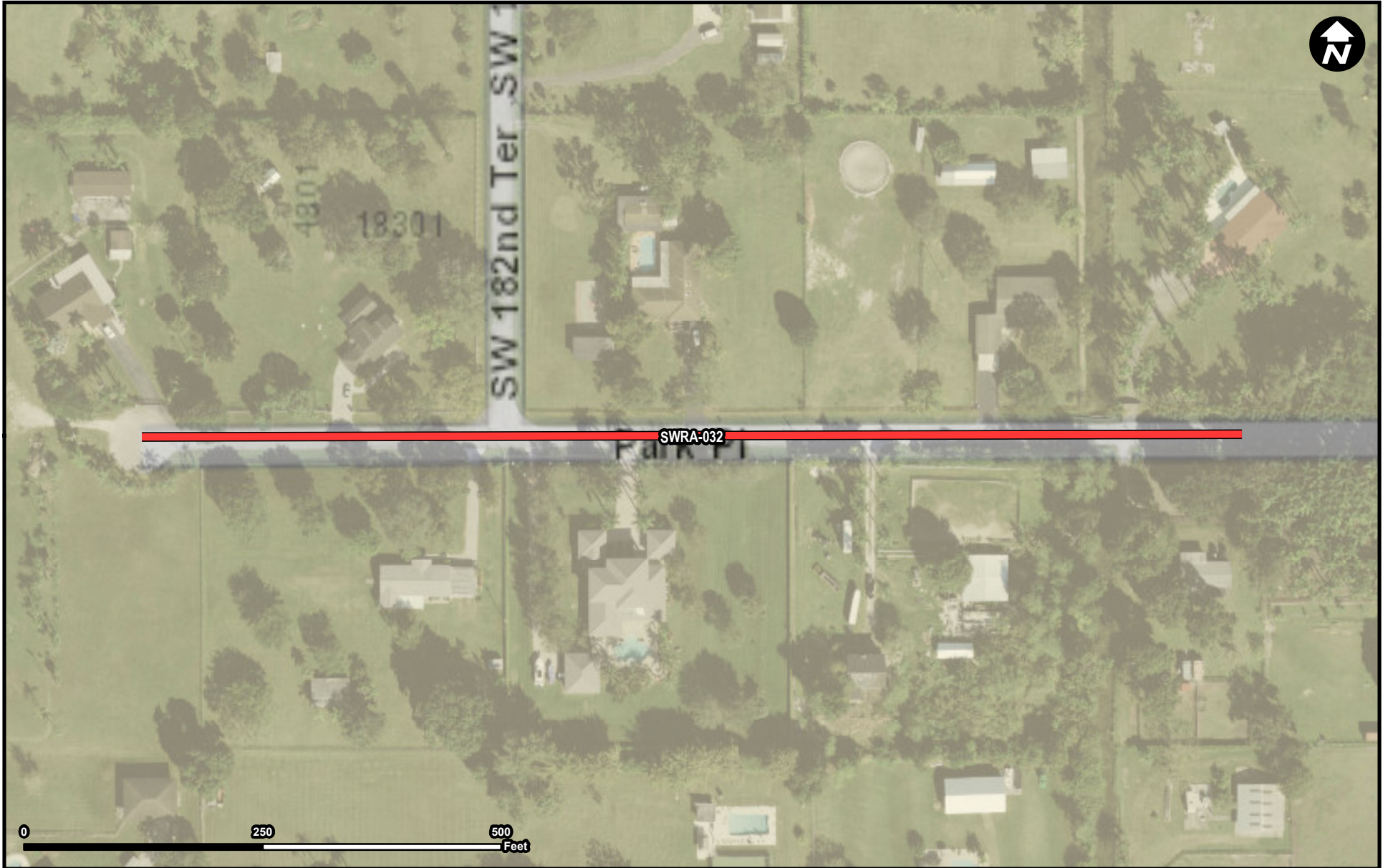
Project Scope

Project Objective




Estimated Project Cost	\$124,000
Project Type	Stormwater/Resiliency
Primary Work Mix	
Secondary Work Mix	
Has design been completed?	
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Emily
Point of Contact - Last Name	McCord Aceti
Point of Contact - Phone	9543437453
Point of Contact - Email	eaceti@swranches.org

Construction Readiness Review	
Detailed budget provided?	Yes
Project timeline provided?	Yes
Is the project ready to submit for permits?	Yes

Readiness Review Comments: Town provided plans and a detailed cost estimate for the proposed improvements. The project has been permitted and is ready to be bid but is just waiting funding. Project entails installation of drainage improvements within public ROW to address drainage deficiencies occurring in the project area. The Town provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.



Legend

-  SWRA-032
-  Municipality
-  Unincorporated

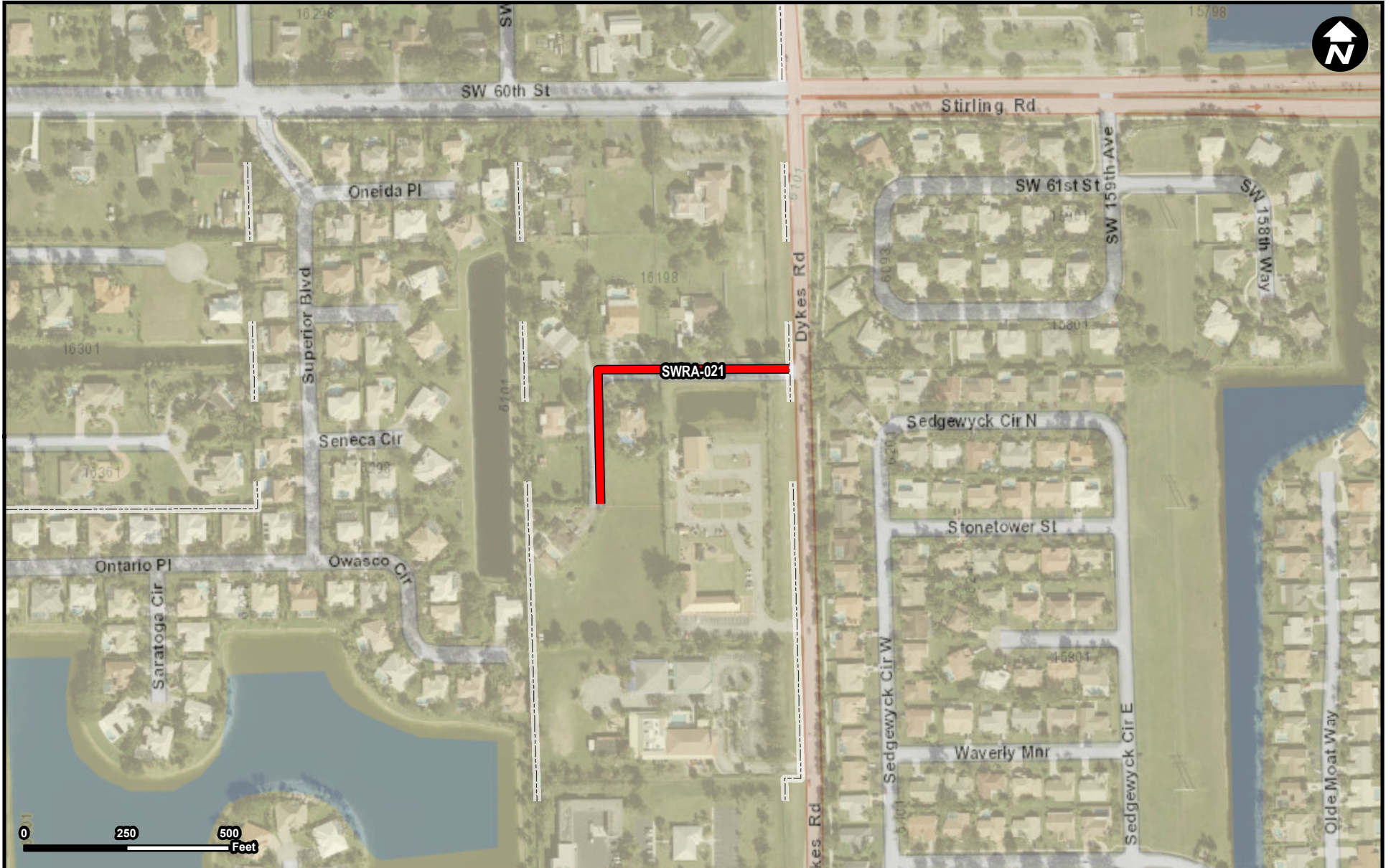
Municipality: Southwest Ranches

FROM:
TO:




Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	Southwest Ranches
Project ID	SWRA-021
Project Name	Drainage Project: SW 61st Court
From Location	
To Location	
Work Mix	Resiliency Improvements
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$12,000
City Submitted Information	
	Construct outfall from SW 61st Court to lake at SW 161 Avenue.
Project Description	
Project Scope	The project consists of excavation, clearing, installation of 1,000 linear feet of reinforced concrete (RCP) drainage pipe, installation of Florida Department of Transportation (FDOT) specified drainage inlets and a terminal headwall, associated grates, associated erosion control measures, swale re-grading, street and driveway restoration, and installation of grass sod. These improvements will be installed along SW 61st Court and SW 61st Avenue.
Project Objective	The benefit of the project is to significantly reduce flooding during heavy rainfall events. Currently, the roadway is prone to extensive and prolonged flooding within the project limits due to the lack of positive drainage connections.
Estimated Project Cost	\$100,000
Project Type	Stormwater/Resiliency
Primary Work Mix	Safety Project
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Emily
Point of Contact - Last Name	Aceti
Point of Contact - Phone	9543437453
Point of Contact - Email	eaceti@swranches.org

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.



Legend

-  SWRA-021
-  Municipality
-  Unincorporated

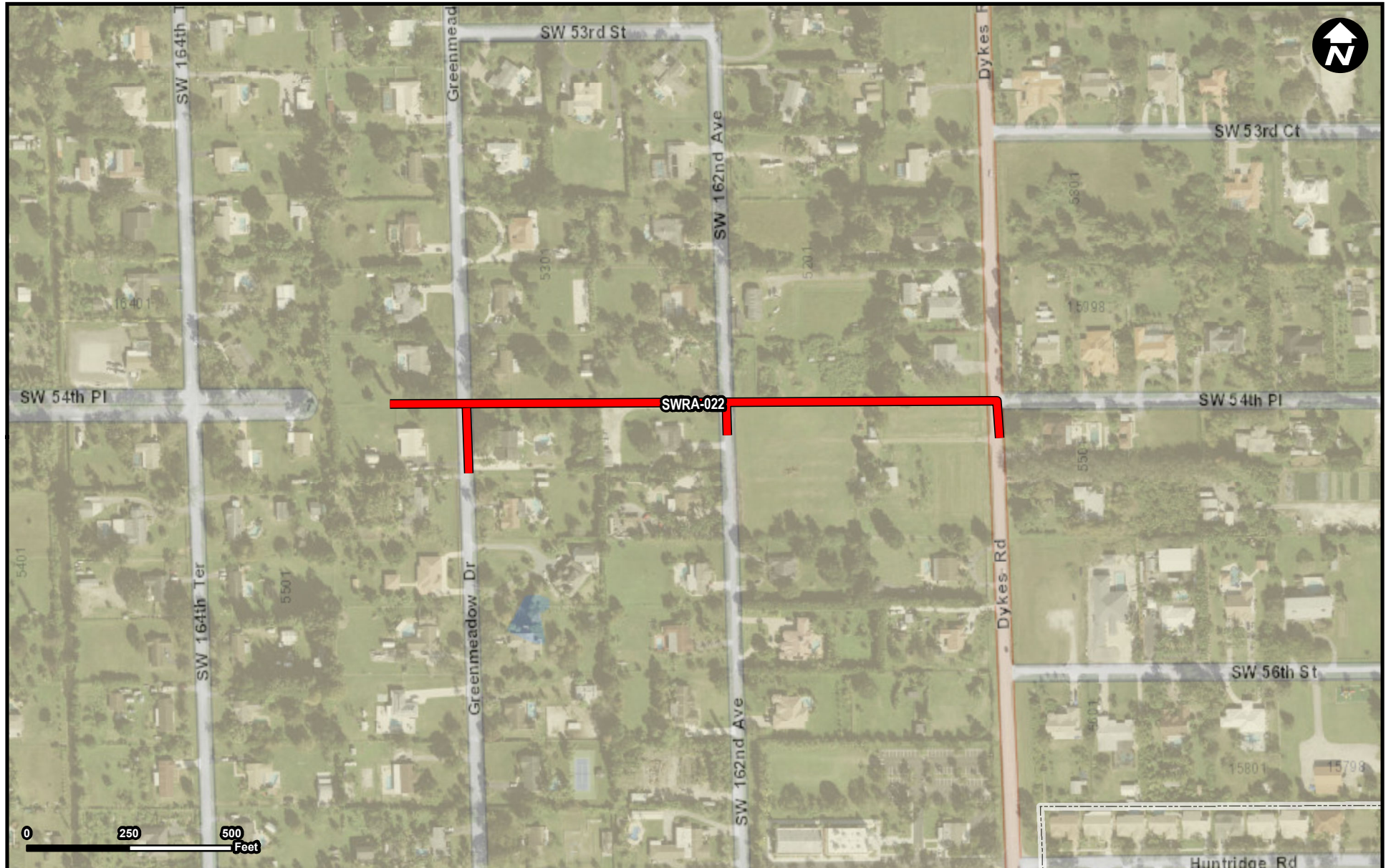
Municipality: Southwest Ranches

FROM:
TO:




Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	Southwest Ranches
Project ID	SWRA-022
Project Name	Drainage Project: Green Meadows
From Location	
To Location	
Work Mix	Resiliency Improvements
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$5,160
City Submitted Information	
	Construct outfall from Dykes Road to canal at SW 164th Avenue.
Project Description	
Project Scope	The project consists of excavation, clearing, installation of 1,500 linear feet of reinforced concrete (RCP) drainage pipe, installation of Florida Department of Transportation (FDOT) specified drainage inlets and associated grates, associated erosion control measures, swale re-grading, street and driveway restoration, and installation of grass sod. These improvements will be installed along SW 162nd Avenue Court, SW 160th Avenue, and along drainage easements that connect the two respective road
Project Objective	The benefit of the project is to significantly reduce flooding during heavy rainfall events. Currently, the roadway is prone to extensive and prolonged flooding within the project limits due to the lack of positive drainage connections.
Estimated Project Cost	\$43,000
Project Type	Stormwater/Resiliency
Primary Work Mix	Safety Project
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
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Point of Contact - Last Name	Aceti
Point of Contact - Phone	9543437453
Point of Contact - Email	eaceti@swranches.org

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Legend

-  SWRA-022
-  Municipality
-  Unincorporated

Municipality: Southwest Ranches

FROM:
TO:

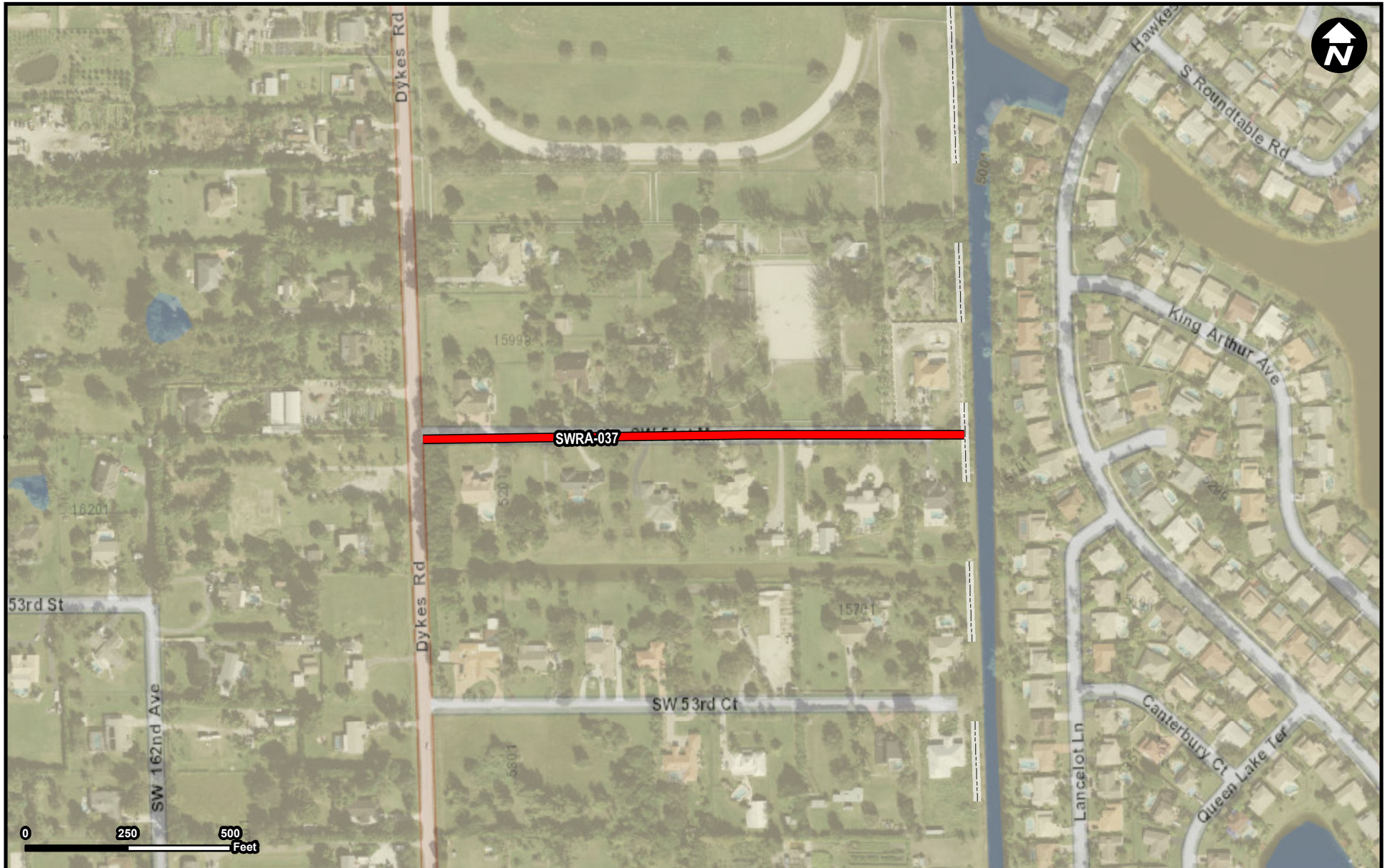
Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	Southwest Ranches
Project ID	SWRA-037
Project Name	Drainage Project: Dykes Road and SW 51st Manor
From Location	SW 51st Manor and neighboring residential properties
To Location	An existing stormwater facility to the east of SW 160th Avenue (Dykes Road).
Work Mix	Resiliency Improvements
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$36,000
City Submitted Information	
	Install drainage structures and piping from Dykes Road east to canal
Project Description	
Project Scope	The project consists of excavation, clearing, installation of approximately 1,500 linear feet of reinforced concrete (RCP) drainage pipe, installation of Florida Department of Transportation (FDOT) specified drainage inlets and a terminal headwall, associated gates, associated erosion control measures, swale re-grading, street and driveway restoration, and installation of grass sod. These improvements will be installed along a drainage easement parallel to SW 51st Manor.
Project Objective	The benefit of the project is to significantly reduce flooding during heavy rainfall events. Currently, the roadway is prone to extensive and prolonged flooding within the project limits due to the lack of positive drainage connections.
Estimated Project Cost	\$300,000
Project Type	Stormwater/Resiliency
Primary Work Mix	Safety Project
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Emily
Point of Contact - Last Name	Aceti
Point of Contact - Phone	9543437453
Point of Contact - Email	eaceti@swranches.org




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SWRA-037

Project Name
Drainage Project: Dykes Road and SW 51st Manor



Legend

-  SWRA-037
-  Municipality
-  Unincorporated

Municipality: Southwest Ranches

FROM: SW 51st Manor and neighboring residential properties
TO: An existing stormwater facility to the east of SW 160th Avenue (Dykes Road).

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.