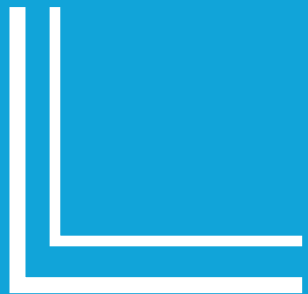




FISCAL YEAR  
**2020**

**MUNICIPAL SURTAX**  
CAPITAL PROJECTS PRIORITIES



**Legend:**

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

**Notes:**

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
3	Pompano Beach	POMP-004	Bay Drive Neighborhood Stormwater Improvements Project	Resiliency Improvements	Construction	YEAR 1-Construction	\$4,290,485	\$1,174,741
23	Pompano Beach	POMP-006	Kendall Lake Neighborhood Stormwater Improvements	Resiliency Improvements	Construction	YEAR 1-Construction	\$3,772,201	\$3,741,868
42	Pompano Beach	POMP-002	Dixie Hwy/Atlantic Blvd Improvements Project	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$24,860,000	\$2,983,200
70	Pompano Beach	POMP-011	PowerLine Road Improvements Project	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$2,734,862	\$328,183
99	Pompano Beach	POMP-013	Riverside Drive Improvements Project	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$5,928,768	\$711,452
205	Pompano Beach	POMP-007	NW 3rd Avenue Improvements Project	Capacity Increase, Widening	Design	RANK	\$8,722,110	
225	Pompano Beach	POMP-001	A1A Undergrounding Overhead And Streetscape Project	Resiliency Improvements	NA	HOLD	\$16,940,366	
247	Pompano Beach	POMP-009	Oceanside Garage Project	Capacity Increase, Widening	Design	RANK	\$28,845,068	
256	Pompano Beach	POMP-008	NW Roadways Improvements Project	Capacity Increase, Widening	Design	RANK	\$1,822,842	
330	Pompano Beach	POMP-012	Riverside Dr And NE 14th Street Causeway Stormwater Improvements	Resiliency Improvements	Design	RANK	\$2,347,387	
354	Pompano Beach	POMP-015	US 1 And NE 14th Street Causeway Stormwater Improvements Project	Resiliency Improvements	Construction	RANK	\$2,344,555	
372	Pompano Beach	POMP-010	Palm Aire Lakes Access Roadway Project	Capacity Increase, Widening	Planning	RANK	\$485,244	
374	Pompano Beach	POMP-005	Innovation District Infrastructure Improvements Project	Capacity Increase, Widening	NA	RANK	\$76,272,192	



**RANK** Projects requested by municipalities to be ranked for funding.  
**HOLD** Projects requested by municipalities to be put on hold from funding for various reasons.  
**SWAP** Projects requested by municipalities to be swapped out in February 2021.  
**YEAR 1** Projects that are recommended for funding in Fiscal Year 2020.

**Notes:**

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include ".x" reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.



<b>Municipality</b>	<b>Pompano</b>
<b>Project ID</b>	<b>POMP-004</b>
<b>Project Name</b>	<b>Bay Drive Neighborhood Stormwater Improvements Project</b>
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	<b>Resiliency Improvements</b>
<b>Phase</b>	<b>Construction</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Construction</b>
<b>Recommended Phase Funding</b>	<b>\$1,174,741</b>
<b>City Submitted Information</b>	

**Project Description**  
Bounded by Robbins Road to the south, by North Riverside Drive to the north, by A1A to the west and Bay Drive to the east.

Improve area flooding via the installation of new storm water piping and associated infrastructure.

**Project Scope**

area flooding, posing risk to vehicular traffic and adjacent structures.

**Project Objective**

<b>Estimated Project Cost</b>	\$4,290,485
<b>Project Type</b>	Stormwater/Resiliency
<b>Primary Work Mix</b>	
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	60
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Tammy
<b>Point of Contact - Last Name</b>	Good
<b>Point of Contact - Phone</b>	9547865512
<b>Point of Contact - Email</b>	tammy.good@copbfl.com

<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes




**Readiness Review Comments:** City provided plans and a detailed cost estimate for the proposed improvements and have communicated that they are in the process of permitting the improvements. Project entails installation of drainage improvements within public ROW to address drainage deficiencies occurring in the project area. The City provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.





### Legend

-  POMP-004
-  Municipality
-  Unincorporated

Municipality: Pompano

FROM:  
TO:

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.



<b>Municipality</b>	<b>Pompano</b>
<b>Project ID</b>	<b>POMP-006</b>
<b>Project Name</b>	<b>Kendall Lake Neighborhood Stormwater Improvements Project</b>
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	<b>Resiliency Improvements</b>
<b>Phase</b>	<b>Construction</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Construction</b>
<b>Recommended Phase Funding</b>	<b>\$3,741,868.00</b>
<b>City Submitted Information</b>	

**Project Description**  
Optimize the system of tributaries and upgrade pipes to enhance overall drainage capacity.

Install storm drain system and associated outfalls to mitigate area flooding, which poses risk to vehicular traffic, pedestrians, and adjacent structures.

**Project Scope**

**Project Objective**

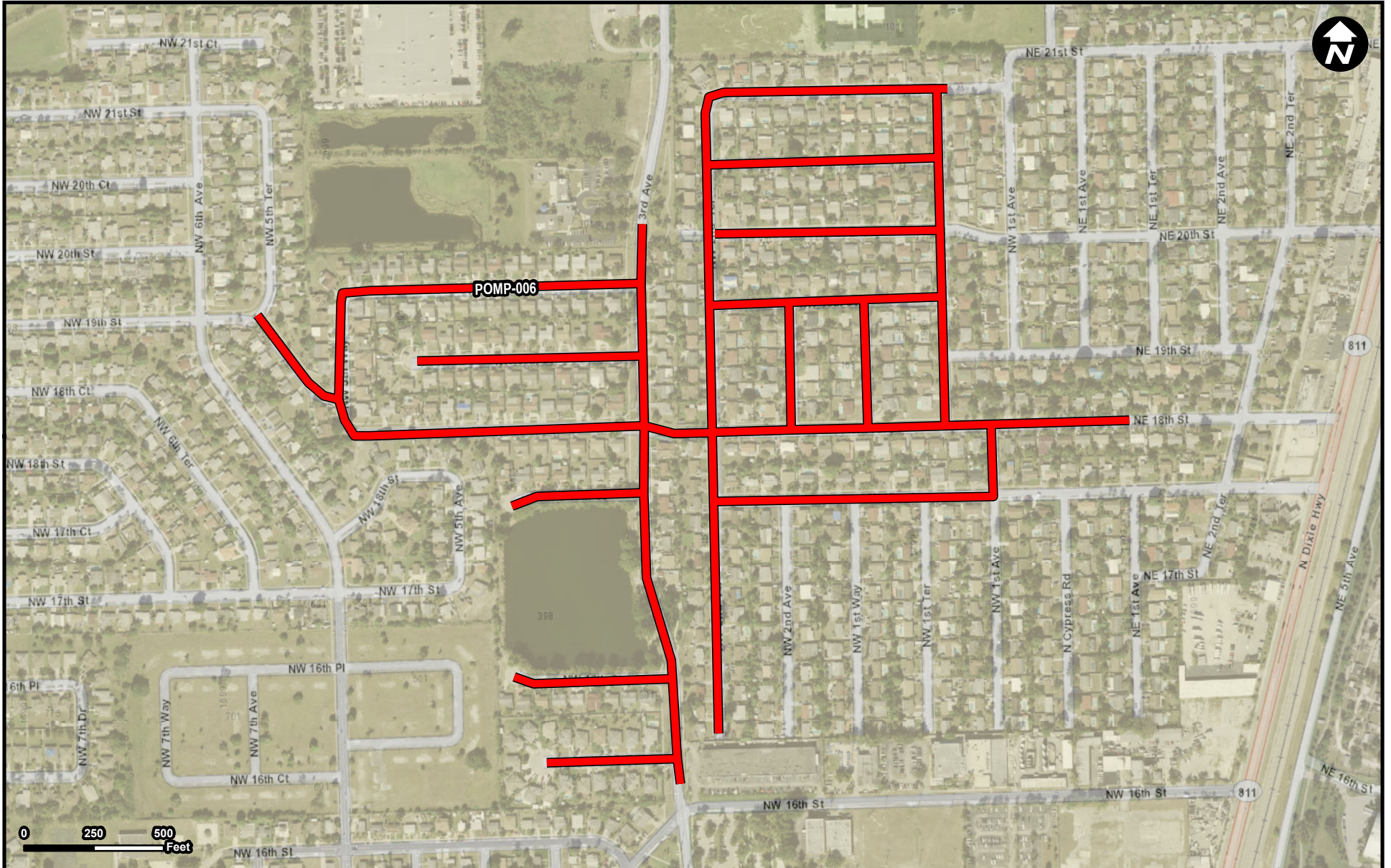
<b>Estimated Project Cost</b>	\$3,772,201
<b>Project Type</b>	Stormwater/Resiliency
<b>Primary Work Mix</b>	
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	100
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Tammy
<b>Point of Contact - Last Name</b>	Good
<b>Point of Contact - Phone</b>	9547865512
<b>Point of Contact - Email</b>	tammy.good@copbfl.com

<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes




**Readiness Review Comments:** City provided plans and a detailed cost estimate for the proposed improvements and have communicated that they are in the process of permitting the improvements. Project entails installation of drainage improvements within public ROW to address drainage deficiencies occurring in the project area. The City provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.

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### Legend

-  POMP-006
-  Municipality
-  Unincorporated

Municipality: Pompano

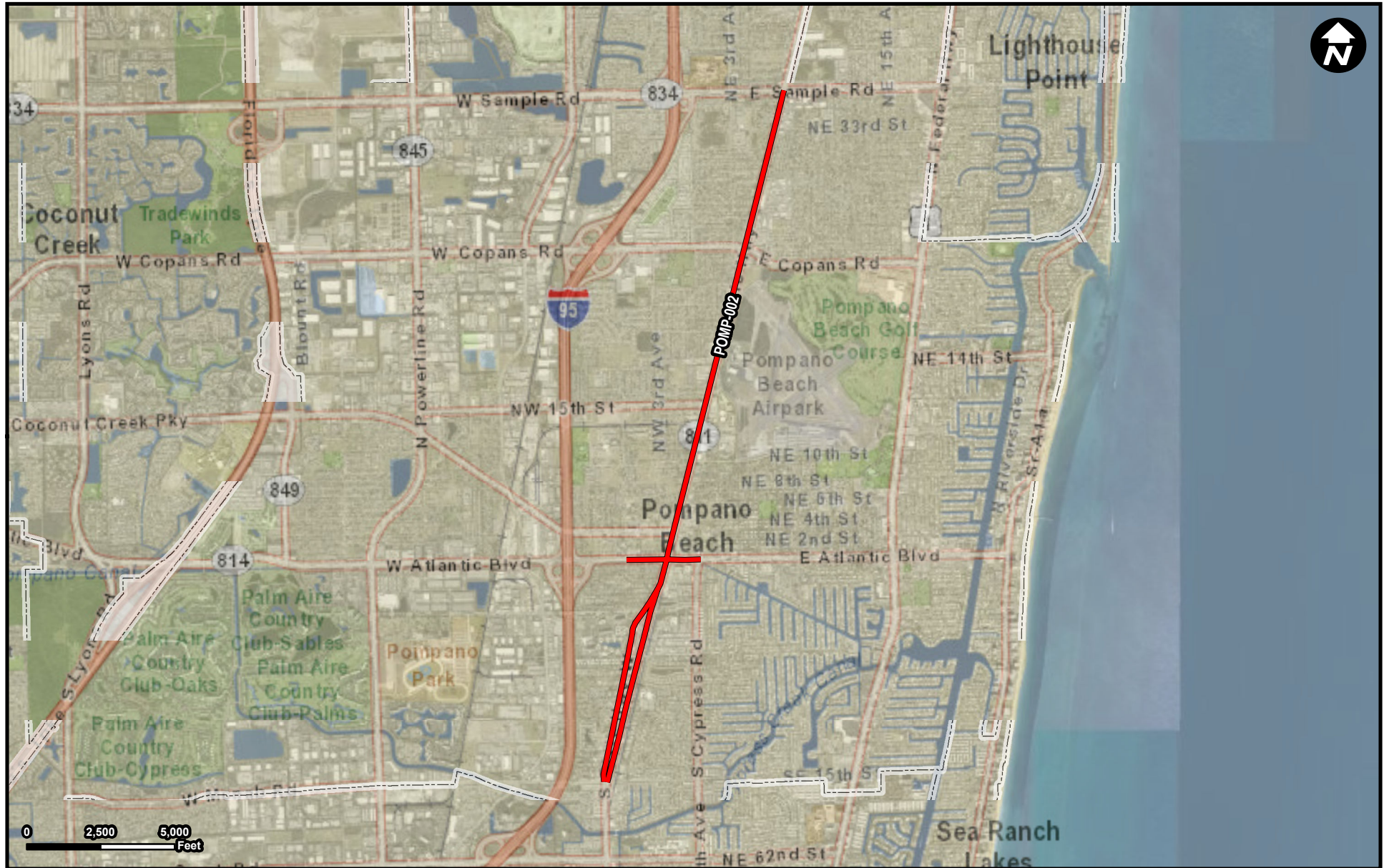
FROM:  
TO:

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.




<b>Municipality</b>	<b>Pompano</b>
<b>Project ID</b>	<b>POMP-002</b>
<b>Project Name</b>	<b>DIXIE HIGHWAY/ATLANTIC BOULEVARD IMPROVEMENTS PROJECT</b>
<b>From Location</b>	<b>Dixie Highway from McNab Road to Sample Road</b>
<b>To Location</b>	<b>Atlantic Boulevard from NW 6th Avenue to Cypress Road</b>
<b>Work Mix</b>	<b>Bicycle Pedestrian Infrastructure</b>
<b>Phase</b>	<b>Design</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Design</b>
<b>Recommended Phase Funding</b>	<b>\$2,983,200</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	Dixie Highway corridor from McNab Road to Sample Road, Atlantic Boulevard from NW 6 Avenue to Cypress Road. crossing improvements, bicycle lanes, medians, sidewalks, lighting, landscaping
<b>Project Scope</b>	This project entails design and construction of infrastructure on Dixie Highway from McNab Road to Sample Road (5 miles) as well Atlantic Boulevard from NW 6th Avenue to Cypress Road. The City of Pompano Beach and the Florida Department of Transportation (FDOT) are in the final stages of a 3R (resurfacing, restoration, and rehabilitation,) of Dixie Highway Corridor as well as streetscape improvements and roadway realignment from SW 3rd Street to Sample Road (north end of the City).  Blightness, neighborhood decay, pedestrian, bicycle and roadway connectivity, improved safety (lighting), landscape.
<b>Project Objective</b>	
<b>Estimated Project Cost</b>	\$24,860,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Bike Lane Sidewalk
<b>Secondary Work Mix</b>	Transit Improvement
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	60
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Horacio
<b>Point of Contact - Last Name</b>	Danovich
<b>Point of Contact - Phone</b>	9547867834
<b>Point of Contact - Email</b>	horacio.danovich@copbfl.com

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.





### Legend

-  POMP-002
-  Municipality
-  Unincorporated

Municipality: Pompano

FROM: Dixie Highway from McNab Road to Sample Road, and Atlantic Boulevard from NW 6th Avenue to Cypress Road  
TO:

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	<b>Pompano</b>
<b>Project ID</b>	<b>POMP-011</b>
<b>Project Name</b>	<b>POWERLINE ROAD IMPROVEMENTS PROJECT</b>
<b>From Location</b>	<b>McNab Road</b>
<b>To Location</b>	<b>Atlantic Boulevard</b>
<b>Work Mix</b>	<b>Landscaping, Hardscape, Signage</b>
<b>Phase</b>	<b>Design</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Design</b>
<b>Recommended Phase Funding</b>	<b>\$328,183</b>

**City Submitted Information**

**Project Description** Streetscape improvements including landscaping, paving, benches, and decorative pedestrian lighting on Powerline Road between McNab Road and Atlantic Boulevard

**Project Scope** This project consists of streetscape improvements including landscaping, paving, benches, and decorative pedestrian lighting on Powerline Road between McNab Road and Atlantic Boulevard.

Blight, safety, neighborhood decay.

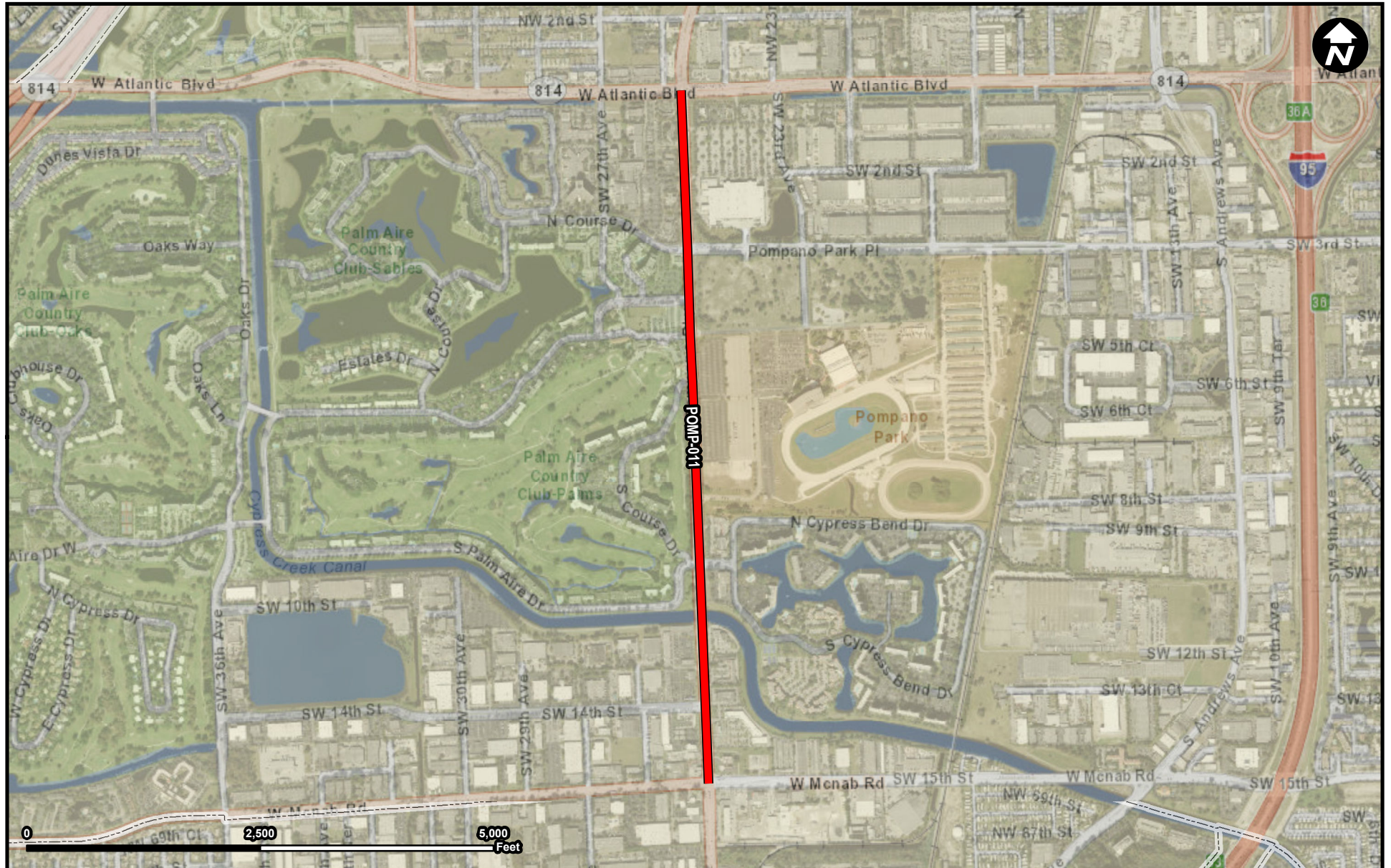
**Project Objective**

<b>Estimated Project Cost</b>	\$2,734,862
<b>Project Type</b>	Signs, Landscaping, Walls
<b>Primary Work Mix</b>	Sidewalk
<b>Secondary Work Mix</b>	Landscaping
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	Yes
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Horacio
<b>Point of Contact - Last Name</b>	Danovich
<b>Point of Contact - Phone</b>	9547867834
<b>Point of Contact - Email</b>	horacio.danovich@copbfl.com




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# POMP-011



## Legend

-  POMP-011
-  Municipality
-  Unincorporated

Municipality: Pompano

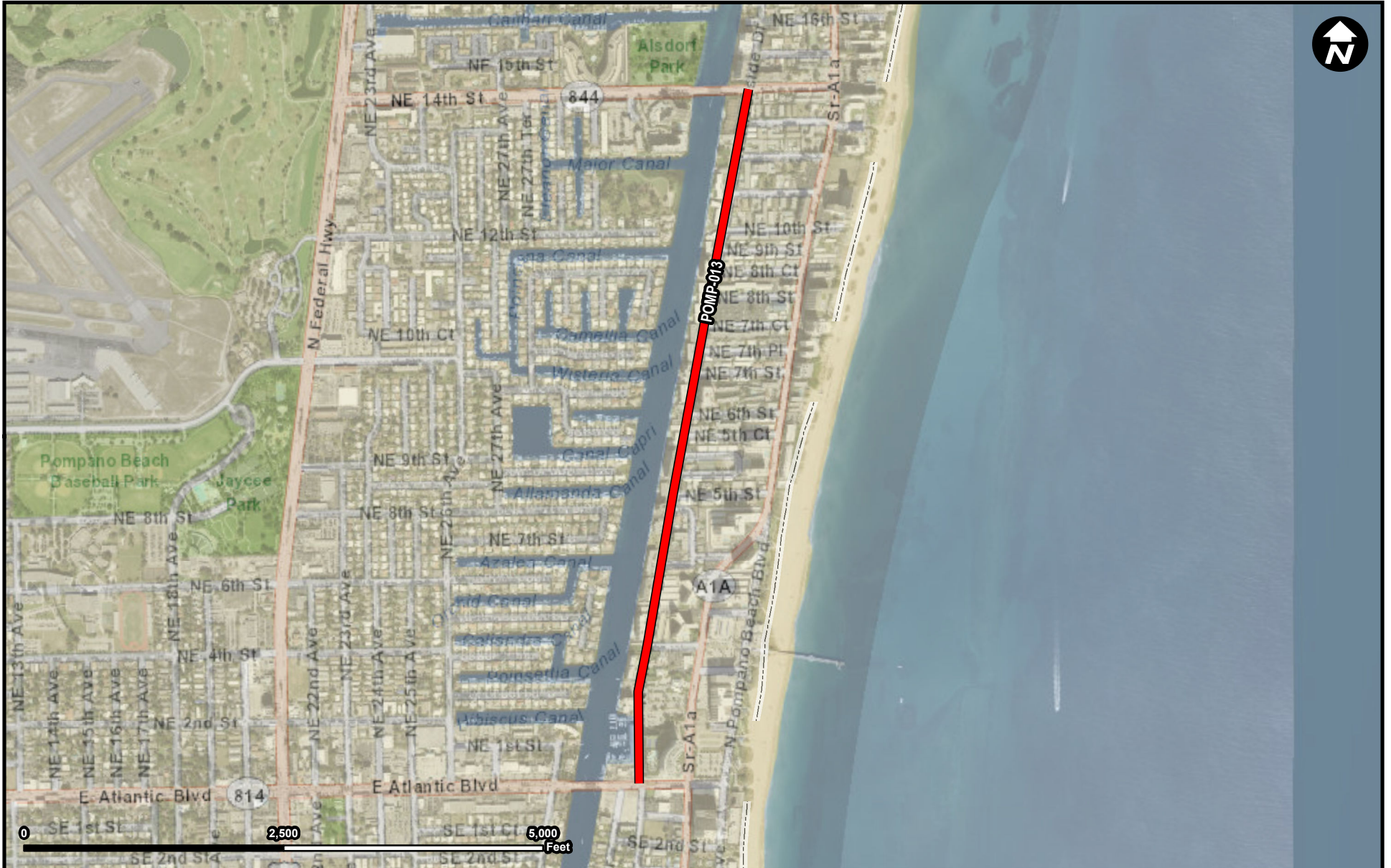
FROM: McNab Road  
TO: Atlantic Boulevard

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.




<b>Municipality</b>	<b>Pompano</b>
<b>Project ID</b>	<b>POMP-013</b>
<b>Project Name</b>	<b>RIVERSIDE DRIVE IMPROVEMENTS PROJECT</b>
<b>From Location</b>	<b>Atlantic Boulevard</b>
<b>To Location</b>	<b>NE 14th Street</b>
<b>Work Mix</b>	<b>Bicycle Pedestrian Infrastructure</b>
<b>Phase</b>	<b>Design</b>
<b>Fiscal Year 2020 Recommendation</b>	<b>YEAR 1 - Design</b>
<b>Recommended Phase Funding</b>	<b>\$711,452</b>
<b>City Submitted Information</b>	
<b>Project Description</b>	This project entails design and construction of infrastructure on Riverside Drive from Atlantic Boulevard to NE 14th Street Causeway.
<b>Project Scope</b>	This project entails design and construction of infrastructure on Riverside Drive including traffic calming, new sidewalks on the east side, improved lighting, additional landscape, roadway realignment.  Roadway alignment creates encroachments onto private property. Virtually no sidewalks on either side of the road; high speed.
<b>Project Objective</b>	
<b>Estimated Project Cost</b>	\$5,928,768
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	New Road Construction
<b>Secondary Work Mix</b>	Sidewalk
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Horacio
<b>Point of Contact - Last Name</b>	Danovich
<b>Point of Contact - Phone</b>	9547867834
<b>Point of Contact - Email</b>	horacio.danovich@copbfl.com

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### Legend

-  POMP-013
-  Municipality
-  Unincorporated

Municipality: Pompano

FROM: Atlantic Boulevard

TO: NE 14th Street

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.