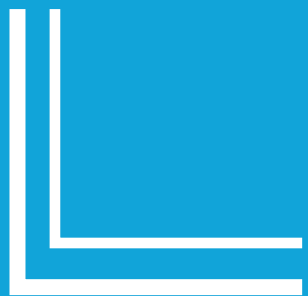




FISCAL YEAR
2020

MUNICIPAL SURTAX
CAPITAL PROJECTS PRIORITIES



Legend:

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
59	Parkland	PARK-008	Construction Of Bike Lanes On Parkside Drive	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$1,500,000	\$180,000
82	Parkland	PARK-002	Lox Road Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,600,000	\$312,000
106	Parkland	PARK-007	Traffic Light - Hillsboro Boulevard And University DR	Signal Enhancement	Design	YEAR 1-Design	\$600,000	\$72,000
207	Parkland	PARK-016	Street Lighting - Hillsboro Boulevard At Holmberg Road	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$1,500,000	
301	Parkland	PARK-010	Construction Of Bike Lanes On Holmberg Road	Bicycle Pedestrian Infrastructure	NA	SWAP	\$600,000	
359	Parkland	PARK-006	Traffic Light - Parkside Drive And Lox Road	Signal Enhancement	NA	SWAP	\$500,000	
360	Parkland	PARK-004	Street Lighting - Pine Island Road	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$500,000	
361	Parkland	PARK-003	Street Lighting - Hillsboro Boulevard	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$1,500,000	
368	Parkland	PARK-005	Traffic Light - Hillsboro Boulevard And Nob Hill Road	Signal Enhancement	NA	SWAP	\$600,000	



RANK Projects requested by municipalities to be ranked for funding.
HOLD Projects requested by municipalities to be put on hold from funding for various reasons.
SWAP Projects requested by municipalities to be swapped out in February 2021.
YEAR 1 Projects that are recommended for funding in Fiscal Year 2020.

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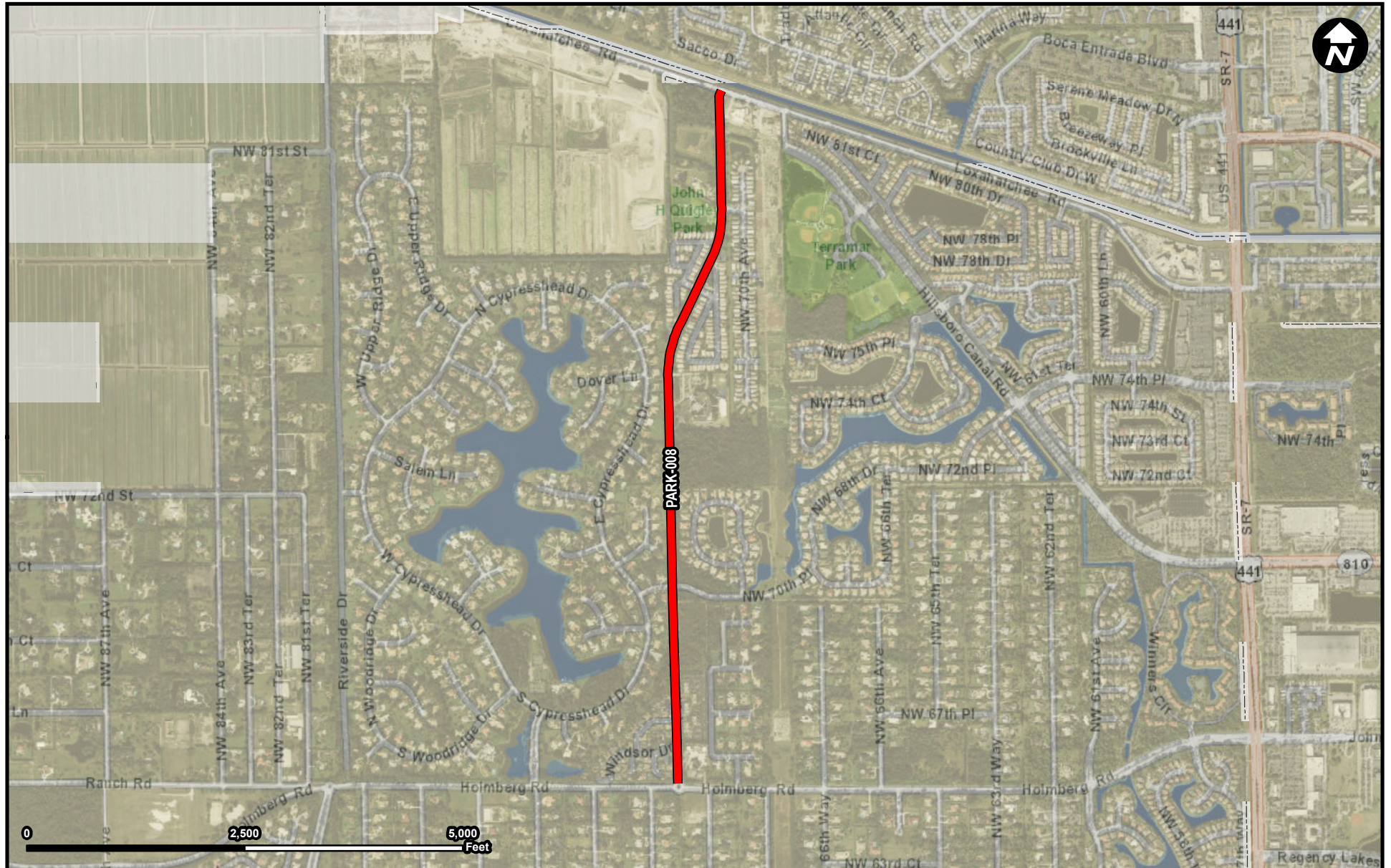


Municipality	Parkland
Project ID	PARK-008
Project Name	Construction of Bike Lanes on Parkside Drive
From Location	Holmberg Road
To Location	Loxahatchee Road
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$180,000
City Submitted Information	
Project Description	Construction of bike lanes on Parkside Drive between Lox Road and Holmberg Road.
Project Scope	Install new bike lanes along Parkside Drive inclusive of pavement widening for bike lanes and extension of existing right and left turn lanes into Riverglades Elementary school, and associated drainage and pavement marking and signage. (approx. 1.5 miles)
Project Objective	Pedestrian connectivity to upcoming Lox Road and existing City bike/ sidewalk facilities on Holmberg Road. Also project is adjacent to a middle school which would encourage users (students/ parents/ staff) to use bikes as an alternative means of transportation from and to school. Extension of right and left turn lanes into elementary school will relieve congestion as currently Parkside Drive is congested for almost the entire segment during drop off and pick up times.
Estimated Project Cost	\$1,500,000
Project Type	Connectivity
Primary Work Mix	Bike Lane Sidewalk
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Enelise
Point of Contact - Last Name	Michaels
Point of Contact - Phone	954-757-4184
Point of Contact - Email	emichaels@cityofparkland.org




The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

PARK-008

Project Name
Construction of Bike Lanes on Parkside Drive



Legend

-  PARK-008
-  Municipality
-  Unincorporated

Municipality: Parkland

FROM: Holmberg Road
TO: Loxahatchee Road

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	Parkland
Project ID	PARK-002
Project Name	Lox Road Improvements
From Location	SR-7
To Location	approx. 2300 feet west of Parkside Drive.
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$312,000
City Submitted Information	

City funding for roadway improvements including sidewalk, bike lanes and medians.

Project Description

Reconstruct existing 2-lane undivided/ roadway to provide a divided 2-lane roadway with median, bike lanes and sidewalks for the entire corridor (approx. 1.7 miles).

Project Scope

Pedestrian and bike connectivity to City, County and State facilities. The addition of the median will also act as a traffic calming measure on a roadway that is currently too narrow, adjacent to the Hillsboro Canal and where speed limits are not observed and traffic is expected to increase with the currently development at the wedge.

Project Objective

Estimated Project Cost	\$2,600,000
Project Type	Connectivity
Primary Work Mix	Bike Lane Sidewalk
Secondary Work Mix	Add Lanes
Has design been completed?	Yes
If Design completed, what percent?	60
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Enelise
Point of Contact - Last Name	Michaels
Point of Contact - Phone	954-757-4184
Point of Contact - Email	emichaels@cityofparkland.org




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PARK-002

Project Name
Lox Road Improvements



Legend

-  PARK-002
-  Municipality
-  Unincorporated

Municipality: Parkland

FROM: SR-7
TO: approx. 2300 feet west of Parkside Drive.

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	Parkland
Project ID	PARK-007
Project Name	Traffic Light - Hillsboro Boulevard and University Drive
From Location	
To Location	
Work Mix	Signal Enhancement
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$72,000
City Submitted Information	
Project Description	Installation of a traffic light (signal) at the intersection of Hillsboro Boulevard and University Drive.
	Installation of a new traffic signal system at an existing 3-way stop intersection.
Project Scope	
	Traffic control at an existing 3-way stop intersection which is also adjacent to a site that has been approved for construction of a Charter School.
Project Objective	
Estimated Project Cost	\$600,000
Project Type	Traffic Signal
Primary Work Mix	Traffic Signals
Secondary Work Mix	Signing/Pavement
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Enelise
Point of Contact - Last Name	Michaels
Point of Contact - Phone	954-757-4184
Point of Contact - Email	emichaels@cityofparkland.org




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PARK-007

Project Name
Traffic Light - Hillsboro Boulevard and University Drive



Legend

-  PARK-007
-  Municipality
-  Unincorporated

Municipality: Parkland

FROM:
TO:

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.