



FISCAL YEAR
2020

MUNICIPAL SURTAX
CAPITAL PROJECTS PRIORITIES

Broward **MPO**
Metropolitan Planning Organization



Legend:

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
57	Lighthouse Point	LHP-010	Sidewalk/Bike Lane Construction	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$500,000	\$15,000
78	Lighthouse Point	LHP-009	Traffic Calming	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$1,000,000	\$30,000
105	Lighthouse Point	LHP-011	Sidewalk Construction	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$750,000	\$22,500



RANK Projects requested by municipalities to be ranked for funding.
HOLD Projects requested by municipalities to be put on hold from funding for various reasons.
SWAP Projects requested by municipalities to be swapped out in February 2021.
YEAR 1 Projects that are recommended for funding in Fiscal Year 2020.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include ".x" reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.



Municipality	Lighthouse Point
Project ID	LHP-010
Project Name	Sidewalk/Bike Lane Construction
From Location	See below
To Location	See below
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Planning
Fiscal Year 2020 Recommendation	YEAR 1 - Planning
Recommended Phase Funding	\$15,000
City Submitted Information	

Construct new sidewalks and bike lane on NE 36th Street (Sample Road)

Project Description

This is essentially the same project as LHP-009 and LHP-010.

Project Scope




Project Objective

Estimated Project Cost	\$500,000
Project Type	Connectivity
Primary Work Mix	
Secondary Work Mix	
Has design been completed?	
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Charles
Point of Contact - Last Name	Schramm
Point of Contact - Phone	9549467386
Point of Contact - Email	cschramm@lighthousepoint.com

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.



Legend

-  LHP-010
-  Municipality
-  Unincorporated

Municipality: Lighthouse Point

FROM: US-1 / N. Federal Highway
TO: NE 23rd Avenue

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.






Municipality	Lighthouse Point
Project ID	LHP-009
Project Name	Traffic Calming
From Location	US-1 / N. Federal Highway
To Location	NE 23rd Avenue
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Planning
Fiscal Year 2020 Recommendation	YEAR 1 - Planning
Recommended Phase Funding	\$30,000
City Submitted Information	
	Traffic calming in various locations.
Project Description	
	Make improvements to sidewalks, existing bike lanes and modify medians using traffic calming elements to calm traffic and improve bicycle and pedestrian use safety
Project Scope	
	The offset intersection at NE 21st Ave/NE 21st Way at Sample Road has problematic sight lines, turn lanes off of Sample Road to the multifamily side streets have limited width, storage and sight lines. Many pedestrians use the corridor to access nearby grocery and retail shopping.
Project Objective	
Estimated Project Cost	\$1,000,000
Project Type	Complete Streets, Safety
Primary Work Mix	Safety Project
Secondary Work Mix	Bike Lane Sidewalk
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Charles
Point of Contact - Last Name	Schramm
Point of Contact - Phone	9549467386
Point of Contact - Email	cschramm@lighthousepoint.com

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.



Legend

-  LHP-009
-  Municipality
-  Unincorporated

Municipality: Lighthouse Point

FROM: US-1 / N. Federal Highway
TO: NE 23rd Avenue

Municipality	Lighthouse Point
Project ID	LHP-011
Project Name	Sidewalk Construction
From Location	NE 23rd Avenue
To Location	NE 31st Avenue
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Planning
Fiscal Year 2020 Recommendation	YEAR 1 - Planning
Recommended Phase Funding	\$22,500
City Submitted Information	

Construction new sidewalks in various locations

Project Description

Construct/Reconstruct sidewalks along Sample Road from NE 23rd Avenue to NE 31st Avenue

Project Scope

Sidewalks in area are substandard causing a local park and church to be challenging to get to by pedestrians

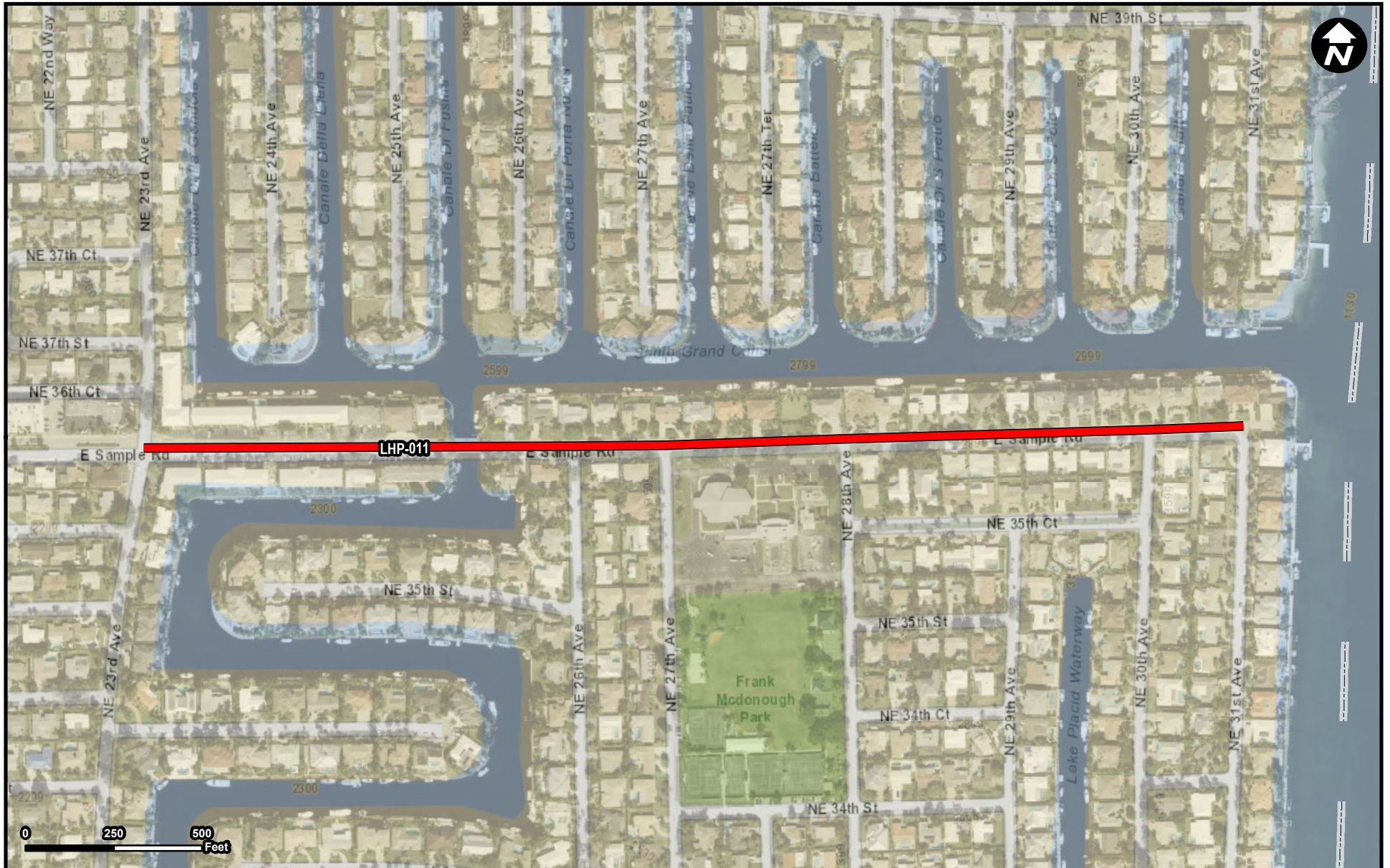
Project Objective

Estimated Project Cost	\$750,000
Project Type	Connectivity
Primary Work Mix	Sidewalk
Secondary Work Mix	Safety Project
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Charles
Point of Contact - Last Name	Schramm
Point of Contact - Phone	9549467386
Point of Contact - Email	cschramm@lighthousepoint.com




The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.

LHP-011

Project Name
Sidewalk Construction



Legend

-  LHP-011
-  Municipality
-  Unincorporated

Municipality: Lighthouse Point

FROM: NE 23rd Avenue
TO: NE 31st Avenue

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.