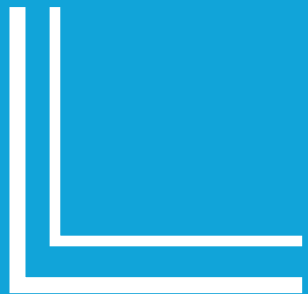




FISCAL YEAR  
**2020**

**MUNICIPAL SURTAX**  
CAPITAL PROJECTS PRIORITIES



**Legend:**

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

**Notes:**

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
10	Lauderdale Lakes	LLAK-003	Citywide Community Gateway System	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$1,500,000	\$1,378,000
27	Lauderdale Lakes	LLAK-015	NW 36 Terrace Improvements	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$750,000	\$863,663
48	Lauderdale Lakes	LLAK-006	Comprehensive Traffic Calming Program	Traffic Circle, Speed Tables, Intersection Improvement	Planning	YEAR 1-Planning	\$850,000	\$25,500
68	Lauderdale Lakes	LLAK-016	NW 50th Avenue Improvements Study & Design	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$500,000	\$500,000
93	Lauderdale Lakes	LLAK-018	NW 36 St Improvements	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$1,000,000	\$120,000
129	Lauderdale Lakes	LLAK-017	Pedestrian Safety Assessment/Improvements, SR 7 And Oakland Park Blvd	Bicycle Pedestrian Infrastructure	NA	HOLD	\$2,000,000	
267	Lauderdale Lakes	LLAK-002	NW 31st Avenue Improvements	Bicycle Pedestrian Infrastructure	Planning	RANK	\$2,500,000	
303	Lauderdale Lakes	LLAK-007	The C13 Bridge Connecting The Northgate Community	Capacity Increase, Widening	Design	RANK	\$1,000,000	
390	Lauderdale Lakes	LLAK-019	Citywide Bike Lanes & Pedestrian Safety Improvements Project	Bicycle Pedestrian Infrastructure	Planning	RANK	\$1,500,000	
435	Lauderdale Lakes	LLAK-014	Citywide Infrastructure Improvements	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$3,000,000	



**RANK** Projects requested by municipalities to be ranked for funding.  
**HOLD** Projects requested by municipalities to be put on hold from funding for various reasons.  
**SWAP** Projects requested by municipalities to be swapped out in February 2021.  
**YEAR 1** Projects that are recommended for funding in Fiscal Year 2020.

**Notes:**

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- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
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  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

<b>Municipality</b>	Lauderdale Lakes
<b>Project ID</b>	LLAK-003
<b>Project Name</b>	Citywide Community Gateway System
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	Landscaping, Hardscape, Signage, Lighting
<b>Phase</b>	Construction
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Construction
<b>Recommended Phase Funding</b>	\$1,378,000
<b>City Submitted Information</b>	

Artistic Gateway System

**Project Description**

The scope will include Gateway Signage with Digital Display Electronic System. It will have ornamental wall structures in compliance with the City's outlook.

**Project Scope**

The digital display electronic system will provide the current information about the City and it will be part of the pleasing welcome to different communities in the City. It will provide information by the display system along with aesthetical beauty

**Project Objective**

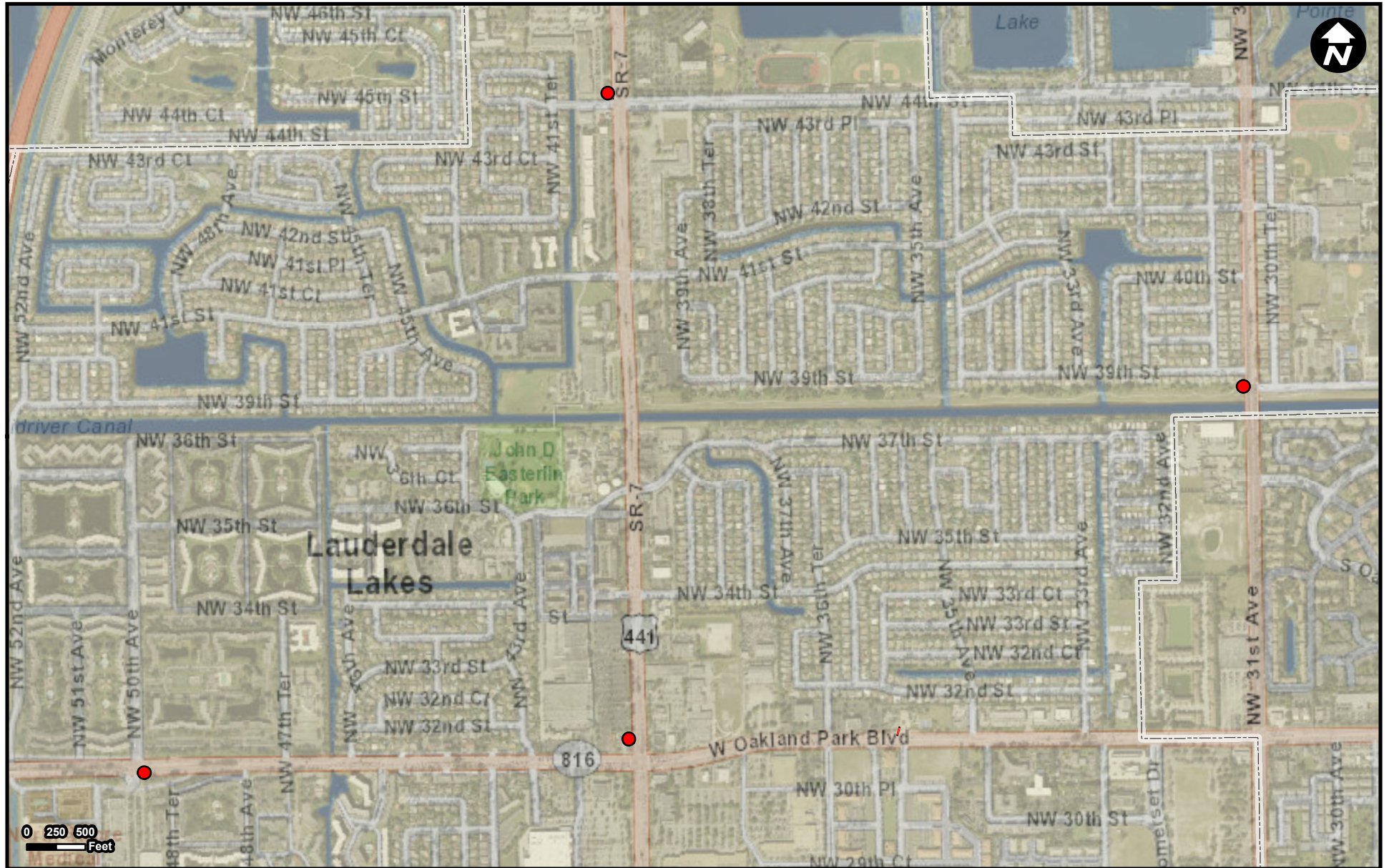
<b>Estimated Project Cost</b>	\$1,500,000
<b>Project Type</b>	Signs, Landscaping, Walls
<b>Primary Work Mix</b>	ITS
<b>Secondary Work Mix</b>	Landscaping
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	30
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Maqsood
<b>Point of Contact - Last Name</b>	Nasir
<b>Point of Contact - Phone</b>	954-535-2712
<b>Point of Contact - Email</b>	mmnasir@lauderdalelakes.org
<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes

**Readiness Review Comments:**




City provided typical plans for the gateway sign as well as a detailed cost for the sign installation. Project entails installation of gateway feature signage at four discreet locations within the City and within public ROW. Plans and a detailed cost estimate were provided.

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.





### Legend

-  LLAK-003
-  Municipality
-  Unincorporated

**Municipality:** Lauderdale Lakes

**FROM:**  
**TO:**

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	Lauderdale Lakes
<b>Project ID</b>	LLAK-015
<b>Project Name</b>	NW 36 Terrace Improvements
<b>From Location</b>	Oakland Park Blvd
<b>To Location</b>	NW 38th Avenue
<b>Work Mix</b>	Bicycle Pedestrian Infrastructure
<b>Phase</b>	Construction
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Construction
<b>Recommended Phase Funding</b>	\$863,663
<b>City Submitted Information</b>	

**Project Description**  
Beautification, median improvements, traffic calming, bike lane, drainage improvements

Project consists in the beautification of NW 36th Terrace from Oakland Park Blvd to NW 28th Avenue. Improvements includes: median and curb improvements, lane reduction, traffic control devices installation, landscaping and drainage.

**Project Scope**

**Project Objective**  
NW 36th Terrace is currently being utilized as a cut through to the Eastgate community. In addition, there has been some flooding issue in that area. The increased traffic is causing safety concerns for the adjacent community. Installation of dedicated bike lane, traffic control devices and drainage improvements will alleviate this issue.

<b>Estimated Project Cost</b>	\$750,000
<b>Project Type</b>	Signs, Landscaping, Walls
<b>Primary Work Mix</b>	Landscaping
<b>Secondary Work Mix</b>	Safety Project
<b>Has design been completed?</b>	Yes
<b>If Design completed, what percent?</b>	60
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Ronald
<b>Point of Contact - Last Name</b>	Desbrunes
<b>Point of Contact - Phone</b>	954-535-2778
<b>Point of Contact - Email</b>	Ronald@lauderdalelakes.org




<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	Yes
<b>Project timeline provided?</b>	Yes
<b>Is the project ready to submit for permits?</b>	Yes

**Readiness Review Comments:**  
The City provided plans and a detailed cost estimate for the proposed improvements and are in the process of finalizing the design. Project entails roadway improvements that includes lighting, sidewalk, road repairs, signage, pavement markings and drainage improvements within public ROW to improve the current roadway conditions in the project area. The City provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.





### Legend

-  LLAk-015
-  Municipality
-  Unincorporated

**Municipality:** Lauderdale Lakes

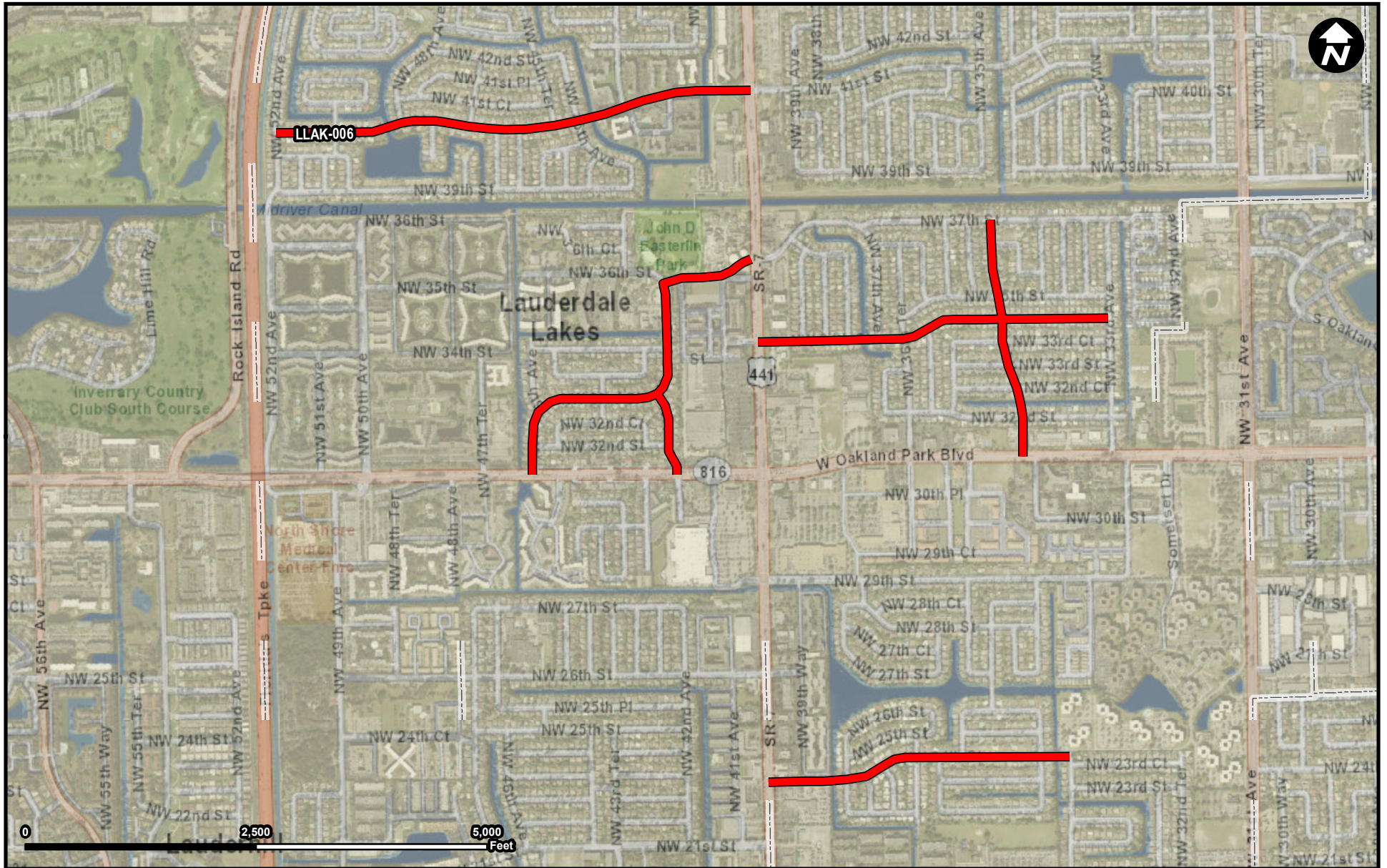
**FROM:** Oakland Park Blvd  
**TO:** NW 38th Avenue

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.




<b>Municipality</b>	Lauderdale Lakes
<b>Project ID</b>	LLAK-006
<b>Project Name</b>	Comprehensive Traffic Calming Program
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	Traffic Circle, Speed Tables, Intersection Improvement
<b>Phase</b>	Planning
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Planning
<b>Recommended Phase Funding</b>	\$25,500
<b>City Submitted Information</b>	
<b>Project Description</b>	Installation of traffic calming devices (i.e. speed humps, warning signs, pavement markings, etc.) citywide.
<b>Project Scope</b>	Most residential streets within the City has a speed limit of 30 MPH. The project main goal is to reduce speeding and cut through on residential streets and improve the quality of live of the residents by using traffic calming strategies such as raised intersections, mini roundabouts, crosswalks, pavement marking and comprehensive traffic analysis.
<b>Project Objective</b>	Most residential streets within the City has a speed limit of 30 MPH. The project main goal is to reduce speeding and cut through on residential streets and improve the quality of live of the residents.
<b>Estimated Project Cost</b>	\$850,000
<b>Project Type</b>	Complete Streets, Safety
<b>Primary Work Mix</b>	Safety Project
<b>Secondary Work Mix</b>	Safety Project
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Ronald
<b>Point of Contact - Last Name</b>	Desbrunes
<b>Point of Contact - Phone</b>	954-535-2778
<b>Point of Contact - Email</b>	Ronaldd@lauderdalelakes.org

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.





Legend

-  LLAK-006
-  Municipality
-  Unincorporated

Municipality: Lauderdale Lakes

FROM:  
TO:

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.



<b>Municipality</b>	Lauderdale Lakes
<b>Project ID</b>	LLAK-016
<b>Project Name</b>	NW 50th Avenue Improvements
<b>From Location</b>	C-13 Canal
<b>To Location</b>	Oakland Park Blvd
<b>Work Mix</b>	Bicycle Pedestrian Infrastructure
<b>Phase</b>	Planning
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Planning
<b>Recommended Phase Funding</b>	\$500,000
<b>City Submitted Information</b>	
	Beautification, traffic calming, drainage improvements
<b>Project Description</b>	
<b>Project Scope</b>	
	NW 50th Avenue is approximately 0.52 mile from the C-13 canal to Oakland Park Blvd. This project consists in the installation of landscaping, median improvement, lane reduction, bike lane, traffic calming devices installation and drainage improvements
<b>Project Objective</b>	
	This project will address traffic and pedestrian safety issues within the Hawaiian Gardens Community.
<b>Estimated Project Cost</b>	
	\$500,000
<b>Project Type</b>	
	Signs, Landscaping, Walls
<b>Primary Work Mix</b>	
	Safety Project
<b>Secondary Work Mix</b>	
	Landscaping
<b>Has design been completed?</b>	
	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	
	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	
	Ronald
<b>Point of Contact - Last Name</b>	
	Desbrunes
<b>Point of Contact - Phone</b>	
	954-535-2778
<b>Point of Contact - Email</b>	
	Ronaldd@lauderdalelakes.org

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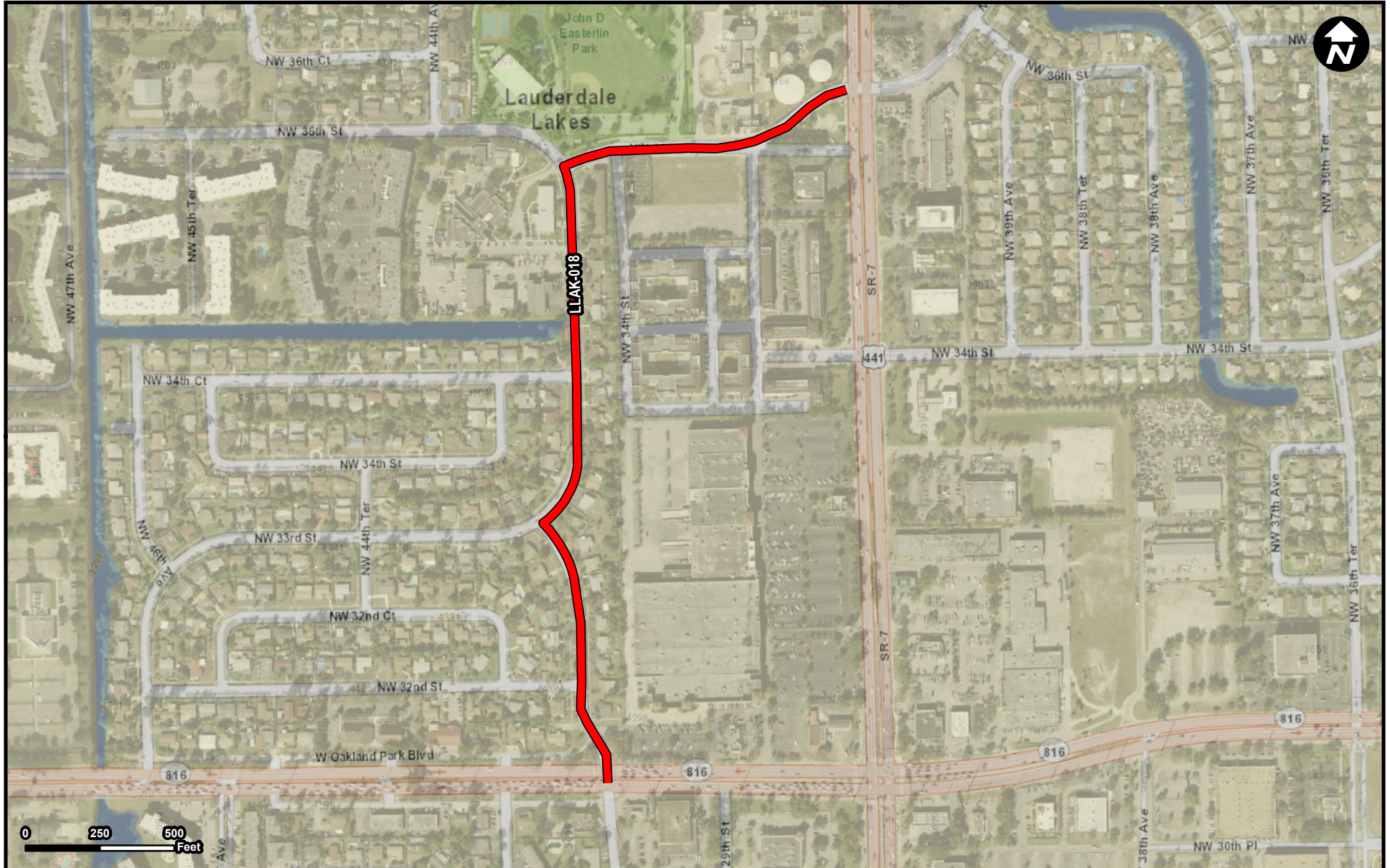
NW 50TH AVENUE IMPROVEMENT PROJECT  
LOCATION MAP



<b>Municipality</b>	Lauderdale Lakes
<b>Project ID</b>	LLAK-018
<b>Project Name</b>	NW 36 ST Improvements
<b>From Location</b>	State Road 7 to NW 43rd Avenue
<b>To Location</b>	NW 43rd Avenue to Oakland Park Blvd
<b>Work Mix</b>	Landscaping, Hardscape, Signage
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design
<b>Recommended Phase Funding</b>	\$120,000
<b>City Submitted Information</b>	
	Beautification, Landscape improvements, traffic calming, drainage improvements
<b>Project Description</b>	
<b>Project Scope</b>	The project scope consist in the construction of a defined entranceway to the City Hall complex on NW 36th street from State Road 7 to NW 43rd Avenue and from NW 43rd Avenue to Oakland Park Blvd. Project includes streetscape, landscape improvements, way finding improvements, lighting, traffic calming and drainage improvement.
<b>Project Objective</b>	The City's Municipal complex which house City Hall, the Fire Department, the Public Works Department, Development Services and Alzheimer Care Center is located at the intersection of NW 36th Street and NW 43rd Avenue. This project will improve the main entryway to the complex and also enhance safety and appearance of the community
<b>Estimated Project Cost</b>	\$1,000,000
<b>Project Type</b>	Signs, Landscaping, Walls
<b>Primary Work Mix</b>	Landscaping
<b>Secondary Work Mix</b>	Safety Project
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Ronald
<b>Point of Contact - Last Name</b>	Desbrunes
<b>Point of Contact - Phone</b>	954-535-2778
<b>Point of Contact - Email</b>	Ronaldd@lauderdalelakes.org

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**Legend**

- LLAK-018
- Municipality
- Unincorporated

Municipality: Lauderdale Lakes

**FROM:** State Road 7 to NW 43rd Avenue  
**TO:** NW 43rd Avenue to Oakland Park Blvd

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.