



FISCAL YEAR
2020

MUNICIPAL SURTAX
CAPITAL PROJECTS PRIORITIES



Legend:

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
9	Davie	DAVI-003	Davie Rd Improvements Phase 3	Capacity Increase, Widening	Construction	YEAR 1-Construction	\$5,000,000	\$4,859,167
25	Davie	DAVI-001	College Ave Phase 2 Widening	Capacity Increase, Widening	Construction	YEAR 1-Construction	\$1,000,000	\$1,000,000
44	Davie	DAVI-016	Orange Dr Corridor Enhancements	Capacity Increase, Widening	Design	YEAR 1-Design	\$3,000,000	\$360,000
71	Davie	DAVI-012	SW 30th Street Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,000,000	\$240,000
95	Davie	DAVI-014	Nova Dr Improvements	Capacity Increase, Widening	Design	YEAR 1-Design	\$2,800,000	\$336,000
172	Davie	DAVI-004	Davie Rd Improvements Phase 4	Capacity Increase, Widening	Design	RANK	\$4,000,000	
179	Davie	DAVI-020	SW 39 Street Improvements	Capacity Increase, Widening	Design	RANK	\$2,000,000	
208	Davie	DAVI-019	SW 36 St Road Widening	Capacity Increase, Widening	Design	RANK	\$5,000,000	
228	Davie	DAVI-002	College Ave Phase 3 Widening	Capacity Increase, Widening	Design	RANK	\$4,000,000	
259	Davie	DAVI-008	SW 130 Avenue Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$500,000	
275	Davie	DAVI-011	SW 136 Ave Widening	Capacity Increase, Widening	Design	RANK	\$2,000,000	
282	Davie	DAVI-015	Oakes Rd Realignment	Capacity Increase, Widening	Design	RANK	\$2,000,000	
312	Davie	DAVI-006	Oakes Rd Expansion	Capacity Increase, Widening	NA	SWAP	\$1,000,000	
314	Davie	DAVI-009	SW 136 Ave / SW 14 Street Intersection	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$350,000	
343	Davie	DAVI-005	Hiatus Rd Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$500,000	
358	Davie	DAVI-007	Orange Dr Corridor Enhancements	Capacity Increase, Widening	Design	RANK	\$1,000,000	
363	Davie	DAVI-013	Flamingo Rd / SW 26 St Intersection	Signal Enhancement	Design	RANK	\$750,000	
365	Davie	DAVI-010	SW 136 Ave / SW 26 Street Intersection	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$500,000	



RANK Projects requested by municipalities to be ranked for funding.
HOLD Projects requested by municipalities to be put on hold from funding for various reasons.
SWAP Projects requested by municipalities to be swapped out in February 2021.
YEAR 1 Projects that are recommended for funding in Fiscal Year 2020.

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 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Municipality	Davie
Project ID	DAVI-003
Project Name	Davie Rd Improvements Phase 3
From Location	SW 39th Street
To Location	Orange Drive
Work Mix	Capacity Increase, Widening
Phase	Construction
Fiscal Year 2020 Recommendation	YEAR 1 - Construction
Recommended Phase Funding	\$4,859,167
City Submitted Information	

SW 39 St to Orange Dr

Project Description

Project Scope

This third phase of corridor improvements continues to improve the entire Davie Road segment within the Town to include roadway and infrastructure improvements and streetscape enhancements. The improvements include milling and resurfacing the existing roadway, modifying drainage to accommodate sidewalk widening where possible, constructing landscaped medians and expanding sidewalk plantings, adding mid-block crosswalks, new LED street lighting, wayfinding signage, and shared bike lanes.

Project Objective

The Davie Road Corridor is bordered on both sides (east/west) by multiple ongoing redevelopment projects. Some of these new redevelopment projects include: a new Town Hall, multiple mixed-use sites which consist of commercial services and residential units. Once Downtown Davie has been redeveloped and these projects become fully occupied there is anticipated to be a significant increase in pedestrian traffic. This project improves pedestrian safety and mobility in Downtown Davie.

Estimated Project Cost	\$5,000,000
Project Type	Connectivity
Primary Work Mix	Add Lanes
Secondary Work Mix	
Has design been completed?	Yes
If Design completed, what percent?	90
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Matt
Point of Contact - Last Name	Coyle
Point of Contact - Phone	954-797-1081
Point of Contact - Email	mcoyle@davie-fl.gov

Construction Readiness Review	
Detailed budget provided?	Yes
Project timeline provided?	Yes
Is the project ready to submit for permits?	Yes

Readiness Review Comments: The Town provided plans and a detailed cost estimate for the proposed improvements and are in the process of permitting the proposed improvements. Project entails roadway improvements that includes lighting, sidewalk, road repairs, signage, pavement markings and gateway features improvements within public ROW to improve the current roadway conditions in the project area. The Town provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.



Legend

- DAVI-003
- Municipality
- Unincorporated

Municipality: Davie

FROM: SW 39th Street
TO: Orange Drive

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

Municipality	Davie
Project ID	DAVI-001
Project Name	College Ave Phase 2 Widening
From Location	Nova Drive
To Location	State Road 84
Work Mix	Capacity Increase, Widening
Phase	Construction
Fiscal Year 2020 Recommendation	YEAR 1 - Construction
Recommended Phase Funding	\$1,000,000
City Submitted Information	

SR84 to Nova Dr

Project Description

Project Scope

The proposed scope of work includes upgrades to College Avenue from Nova Drive to State Road 84, for approximately 0.5 miles. The existing 3-lane road will be widened to a 4-lane divide road with an 11' raised landscaped median with ADA compliant 5-6' sidewalks on both sides of the roadway. The existing drainage system will be extensively modified as the new curb line is constructed, new curb inlets will be installed and existing potable water appurtenances such as hydrants will be relocated.

Project Objective

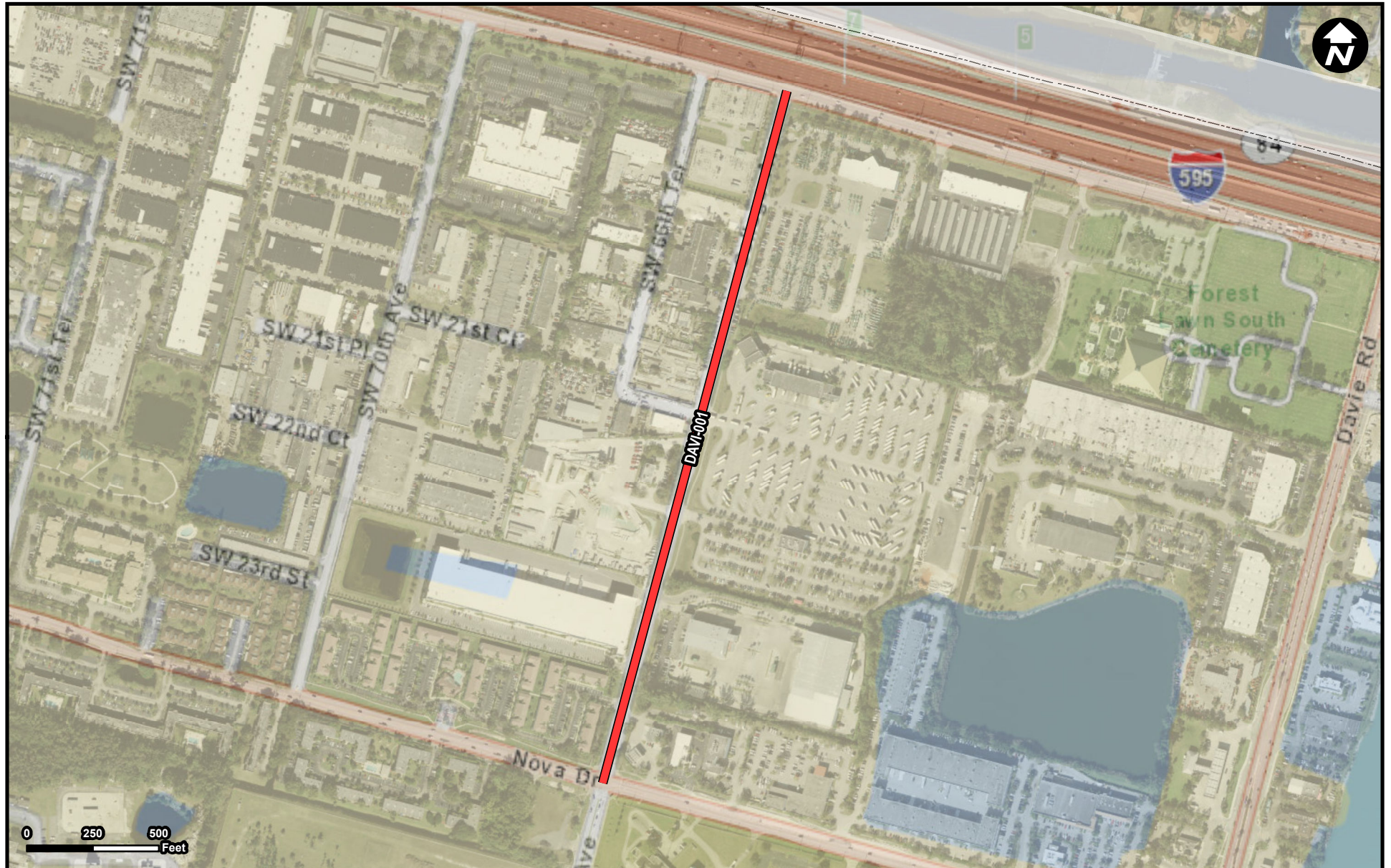
This project is vital to the South Florida Educational Center and the Regional Activity Center (RAC), one of the Town's redevelopment areas, as College Avenue serves as one of the major north-south connection through the area. This project will raise the level of service by upgrading College Avenue to 4 lanes as outlines in the RAC master plan and Town's Local Road Master Plan. These upgrades will improve traffic flow in the redevelopment area leading to a reduction of traffic congestion.

Estimated Project Cost	\$1,000,000
Project Type	Cap Expansion
Primary Work Mix	Add Lanes
Secondary Work Mix	Sidewalk
Has design been completed?	Yes
If Design completed, what percent?	100
Is right-of-way required?	Yes
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Matt
Point of Contact - Last Name	Coyle
Point of Contact - Phone	954-797-1081
Point of Contact - Email	mcoyle@davie-fl.gov




Construction Readiness Review	
Detailed budget provided?	Yes
Project timeline provided?	Yes
Is the project ready to submit for permits?	Yes

Readiness Review Comments:	The Town provided plans and a detailed cost estimate for the proposed improvements and are in the process of bidding the proposed improvements for implementation. Project entails roadway improvements that includes road widening, sidewalk, road repairs, signage, pavement markings and minor drainage improvements within public ROW to improve the current roadway capacity in the project area. The Town provided detailed plans and a cost estimate for the improvements. The cost estimate is in line with current industry pricing.
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Legend

-  DAVI-001
-  Municipality
-  Unincorporated

Municipality: Davie

FROM: Nova Drive
TO: State Road 84

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.



Municipality	Davie
Project ID	DAVI-016
Project Name	Orange Dr Corridor Enhancements
From Location	SW 67th Avenue
To Location	State Road 7
Work Mix	Capacity Increase, Widening
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$360,000
City Submitted Information	

SR7 to SW 67 Ave

Project Description

Upgrading Orange Drive to a 3-lane major collector with a shoulder from SW 67th to the Florida Turnpike. Bike lanes on the south side of the roadway will not be necessary due to the presence of the linear park.

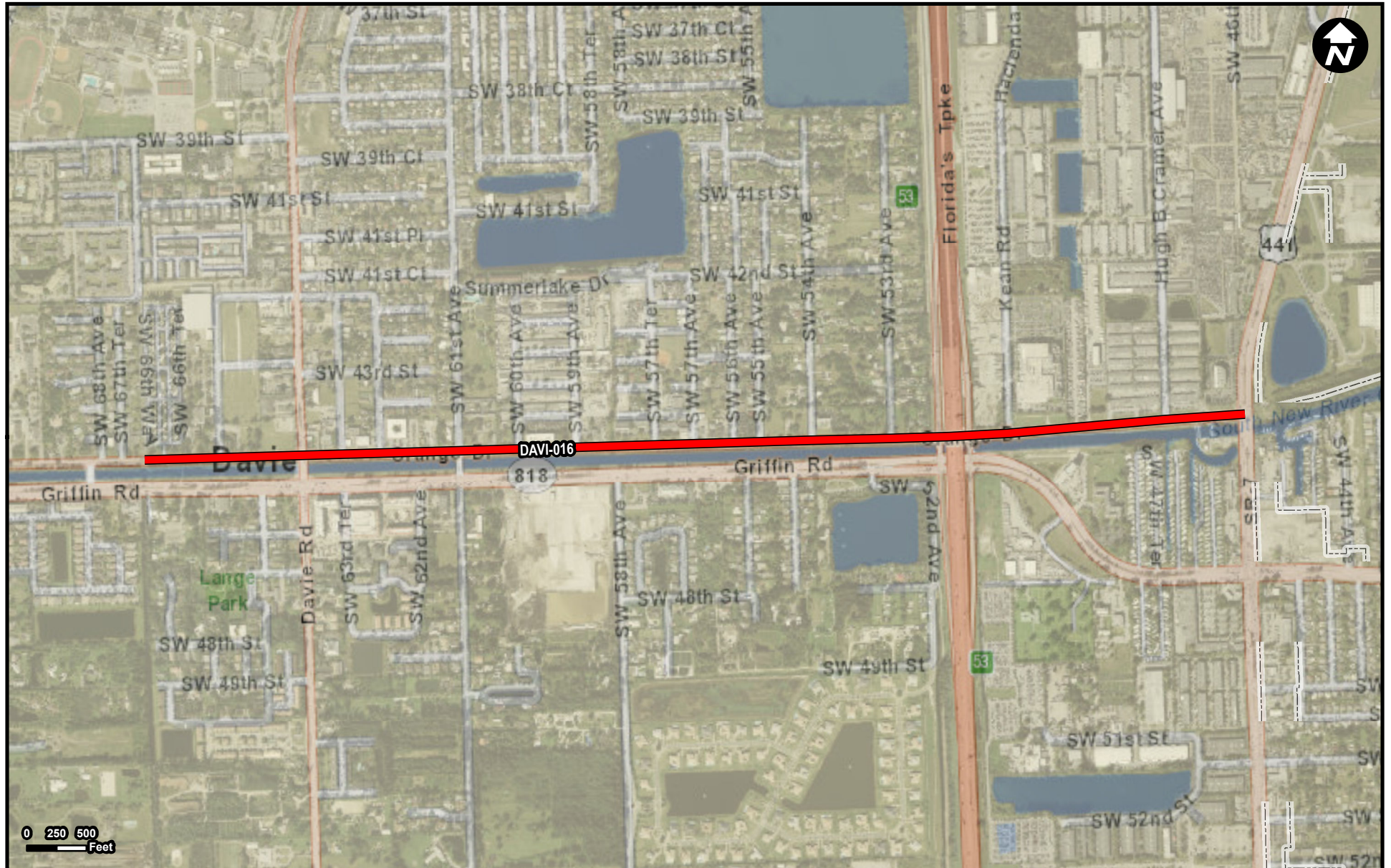
Project Scope

From the Florida Turnpike to State Road 7 this project would upgrade Orange Drive to a 5-lane major collector to provide additional capacity on the roadway to serve adjacent industrial and commercial properties.




Project Objective

Estimated Project Cost	\$3,000,000
Project Type	Connectivity
Primary Work Mix	Add Lanes
Secondary Work Mix	Bike Lane Sidewalk
Has design been completed?	
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Matt
Point of Contact - Last Name	Coyle
Point of Contact - Phone	954-797-1081
Point of Contact - Email	mcoyle@davie-fl.gov

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Legend

-  DAVI-016
-  Municipality
-  Unincorporated

Municipality: Davie

FROM: SW 67th Avenue
TO: State Road 7

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.



Municipality	Davie
Project ID	DAVI-012
Project Name	SW 30 Street Improvements
From Location	University Drive
To Location	College Avenue
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$240,000
City Submitted Information	
	College Ave to University Dr
Project Description	
Project Scope	Widen some segments of SW 30th Street from University Drive to College Avenue to accommodate a combination of sharrow and bike lanes, as well as constructing new sidewalks on both sides of the corridor. Drainage and roadway reconstruction will be needed on some sections as well.
Project Objective	This project solves the problem of providing full sidewalk connectivity on both sides of the project corridor and creating bicycle connectivity through sharrow and designated bicycle lanes to the existing road network on SW 30th Street between University Drive and College Avenue. A total of 10 documented crashes during the 5-year review period were observed along the corridor (October 2013 to October 2018).
Estimated Project Cost	\$2,000,000
Project Type	Connectivity
Primary Work Mix	Bike Lane Sidewalk
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
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Municipality	Davie
Project ID	DAVI-014
Project Name	Nova Dr Improvements
From Location	Pine Island Road
To Location	University Drive
Work Mix	Capacity Increase, Widening
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$336,000
City Submitted Information	

University Dr to Pine Island Rd

Project Description

The proposed scope includes the construction of a 3-lane divided roadway with raised medians, left turn lanes, an ADA compliant sidewalk, drainage infrastructure, bicycle lanes and enhanced lighting.

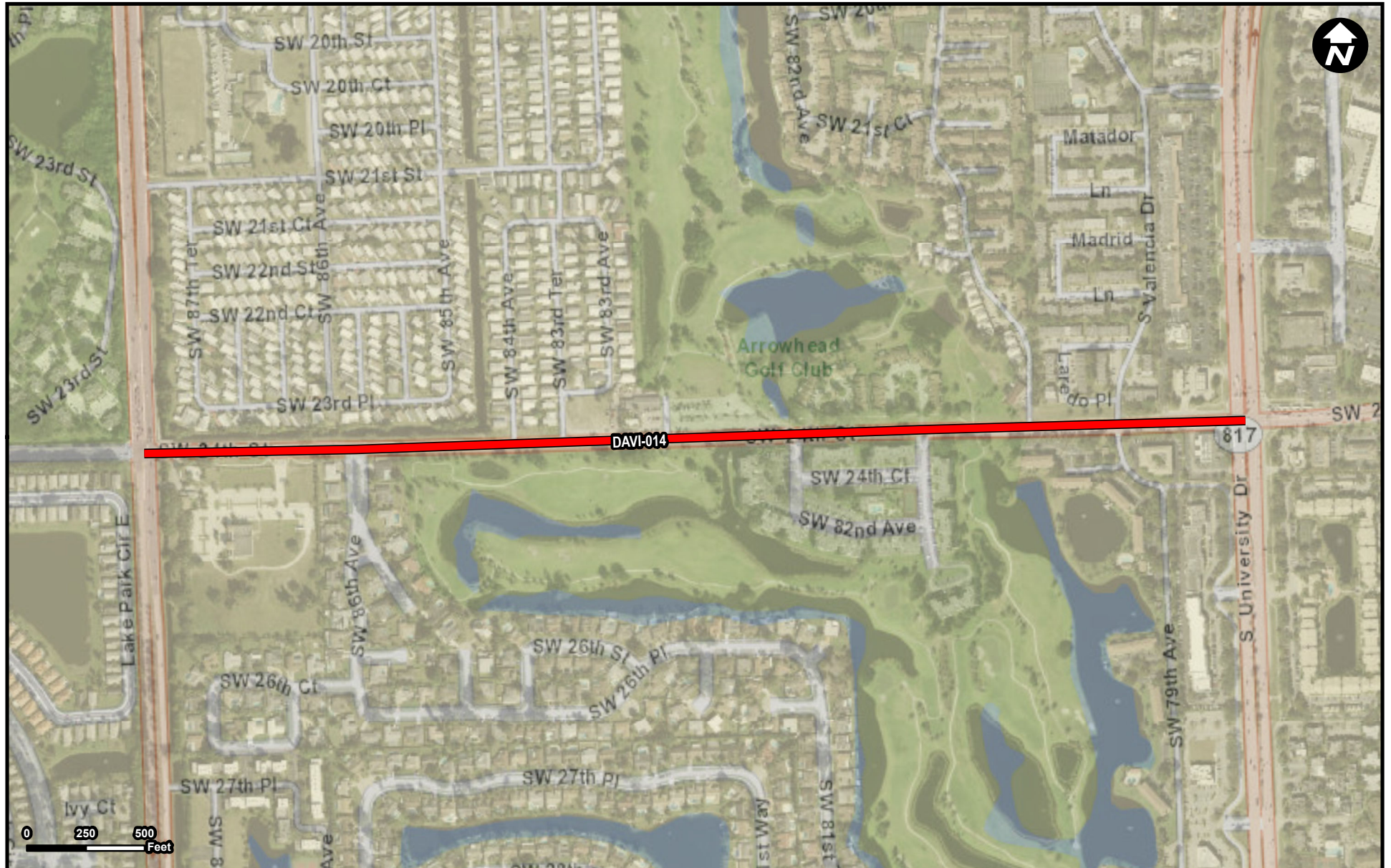
Project Scope

Pine Island Road between Nova Drive and State Road 84 was recently widened from 4 to 6 lanes. This project will provide better connectivity east to west to the proposed hospital at Nova Southeastern University. This project will also free up congestion on University Drive.




Project Objective

Estimated Project Cost	\$2,800,000
Project Type	Connectivity
Primary Work Mix	Add Lanes
Secondary Work Mix	Bike Lane Sidewalk
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Matt
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Legend

-  DAVI-014
-  Municipality
-  Unincorporated

Municipality: Davie

FROM: Pine Island Road
TO: University Drive

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.