



FISCAL YEAR  
**2020**

**MUNICIPAL SURTAX**  
CAPITAL PROJECTS PRIORITIES



**Legend:**

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

**Notes:**

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
  - Planning: 3% of the total cost of the project in the Surtax Plan.
  - Design: 12% of the total cost of the project in the Surtax Plan.
  - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
  - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
12	Cooper City	COOP-036	Way Finding Signs	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$75,000	\$30,000
55	Cooper City	COOP-035	City Entry Signs And Features	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$175,000	\$21,000
81	Cooper City	COOP-024	Storm Water Drainage Improvement	Resiliency Improvements	Design	YEAR 1-Design	\$2,400,000	\$288,000
103	Cooper City	COOP-042	Storm Water Improvements	Resiliency Improvements	Design	YEAR 1-Design	\$1,600,000	\$192,000
351	Cooper City	COOP-031	Traffic Calming And Streetscape	Bicycle Pedestrian Infrastructure	Design	RANK	\$800,000	
411	Cooper City	COOP-048	Bus Shelters	Transit	NA	SWAP	\$400,000	



**RANK** Projects requested by municipalities to be ranked for funding.  
**HOLD** Projects requested by municipalities to be put on hold from funding for various reasons.  
**SWAP** Projects requested by municipalities to be swapped out in February 2021.  
**YEAR 1** Projects that are recommended for funding in Fiscal Year 2020.

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<b>Municipality</b>	Cooper City
<b>Project ID</b>	COOP-036
<b>Project Name</b>	Way Finding Signs
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	Landscaping, Hardscape, Signage, Lighting
<b>Phase</b>	Construction
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Construction
<b>Recommended Phase Funding</b>	\$30,000
<b>City Submitted Information</b>	

Replacement of way finding signs.

**Project Description**

Replacement of 10 existing way finding signs throughout the City.

**Project Scope**

Existing signs are faded and difficult to read, and deteriorating.

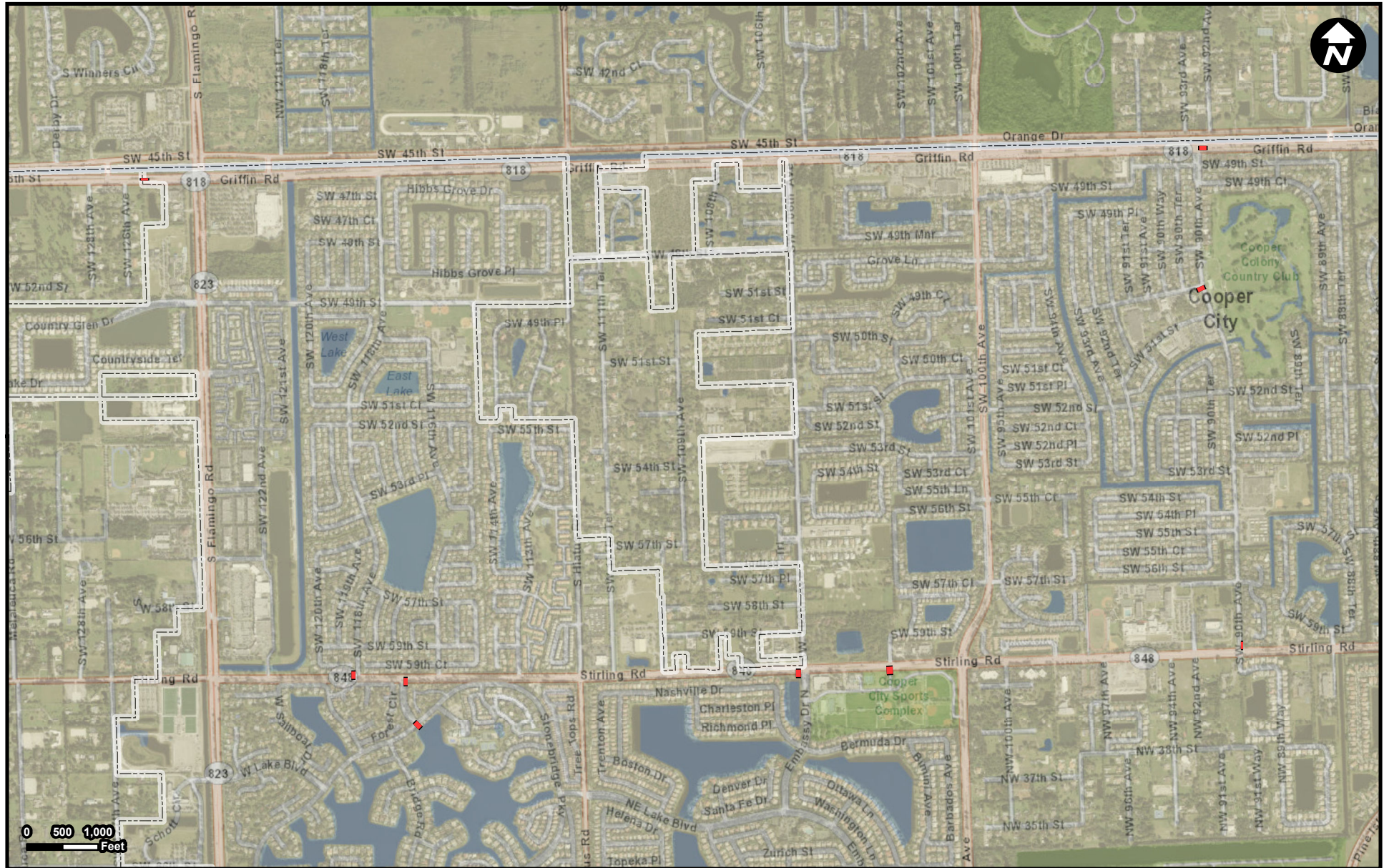
**Project Objective**

<b>Estimated Project Cost</b>	\$75,000
<b>Project Type</b>	Signs, Landscaping, Walls
<b>Primary Work Mix</b>	Signing/Pavement
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Matt
<b>Point of Contact - Last Name</b>	Wood
<b>Point of Contact - Phone</b>	954-434-5519
<b>Point of Contact - Email</b>	mwood@coopercityfl.org
<b>Construction Readiness Review</b>	
<b>Detailed budget provided?</b>	No
<b>Project timeline provided?</b>	No
<b>Is the project ready to submit for permits?</b>	Yes

**Readiness Review Comments:**

Project entails installation of wayfinding signage throughout the City within public ROW. No plans were provided, and the City stated they are not needed as this project will be bid and awarded to a contractor to install the City's standard way finding signage. A cost estimate was provided stating the overall project would be \$30,000. An itemized list of costs was not included.





**Legend**

- COOP-036
- Municipality
- Unincorporated

**Municipality:** Cooper City

**FROM:**  
**TO:**

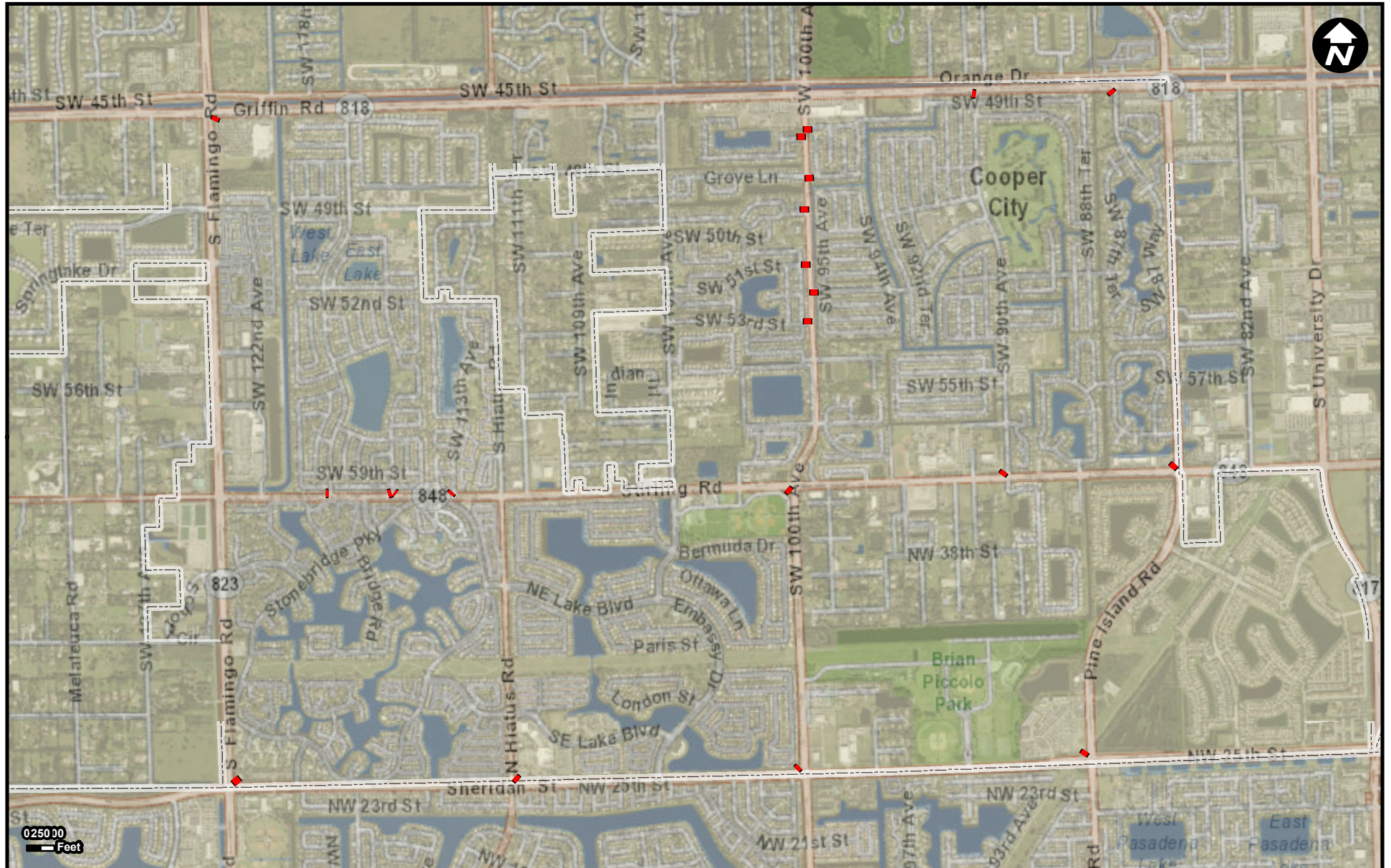
Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.





<b>Municipality</b>	Cooper City
<b>Project ID</b>	COOP-035
<b>Project Name</b>	City Entry Signs & Features
<b>From Location</b>	
<b>To Location</b>	
<b>Work Mix</b>	Landscaping, Hardscape, Signage
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design
<b>Recommended Phase Funding</b>	\$21,000
<b>City Submitted Information</b>	
	Replacement of city entry signs & features.
<b>Project Description</b>	
	Redesign and replacement of 22 City and neighborhood entry signs
<b>Project Scope</b>	
	Existing signs are outdated, deteriorated, and not consistent with each other. This project will provide updated signs with a consistent design, and potential solar lighting features.
<b>Project Objective</b>	
<b>Estimated Project Cost</b>	\$175,000
<b>Project Type</b>	Signs, Landscaping, Walls
<b>Primary Work Mix</b>	Signing/Pavement
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	No
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Matt
<b>Point of Contact - Last Name</b>	Wood
<b>Point of Contact - Phone</b>	954-434-4300
<b>Point of Contact - Email</b>	mwood@coopercityfl.org

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.





### Legend

-  COOP-035
-  Municipality
-  Unincorporated

**Municipality:** Cooper City

**FROM:**  
**TO:**

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	Cooper City
<b>Project ID</b>	COOP-024
<b>Project Name</b>	Storm Water Drainage Improvement
<b>From Location</b>	Hiatus Road
<b>To Location</b>	SW 100 Avenue
<b>Work Mix</b>	Resiliency Improvements
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design
<b>Recommended Phase Funding</b>	\$288,000
<b>City Submitted Information</b>	

Storm Water Drainage Improvement

**Project Description**

Construct drainage improvement on Stirling Road from Hiatus Road to SW 10 Avenue (Palm Avenue), in association with an overall roadway improvement project.

**Project Scope**

This project will address inundation of travel lanes during rain events, which is currently a safety issue. This project is the best solution because it will most effectively resolve the roadway inundation.

**Project Objective**

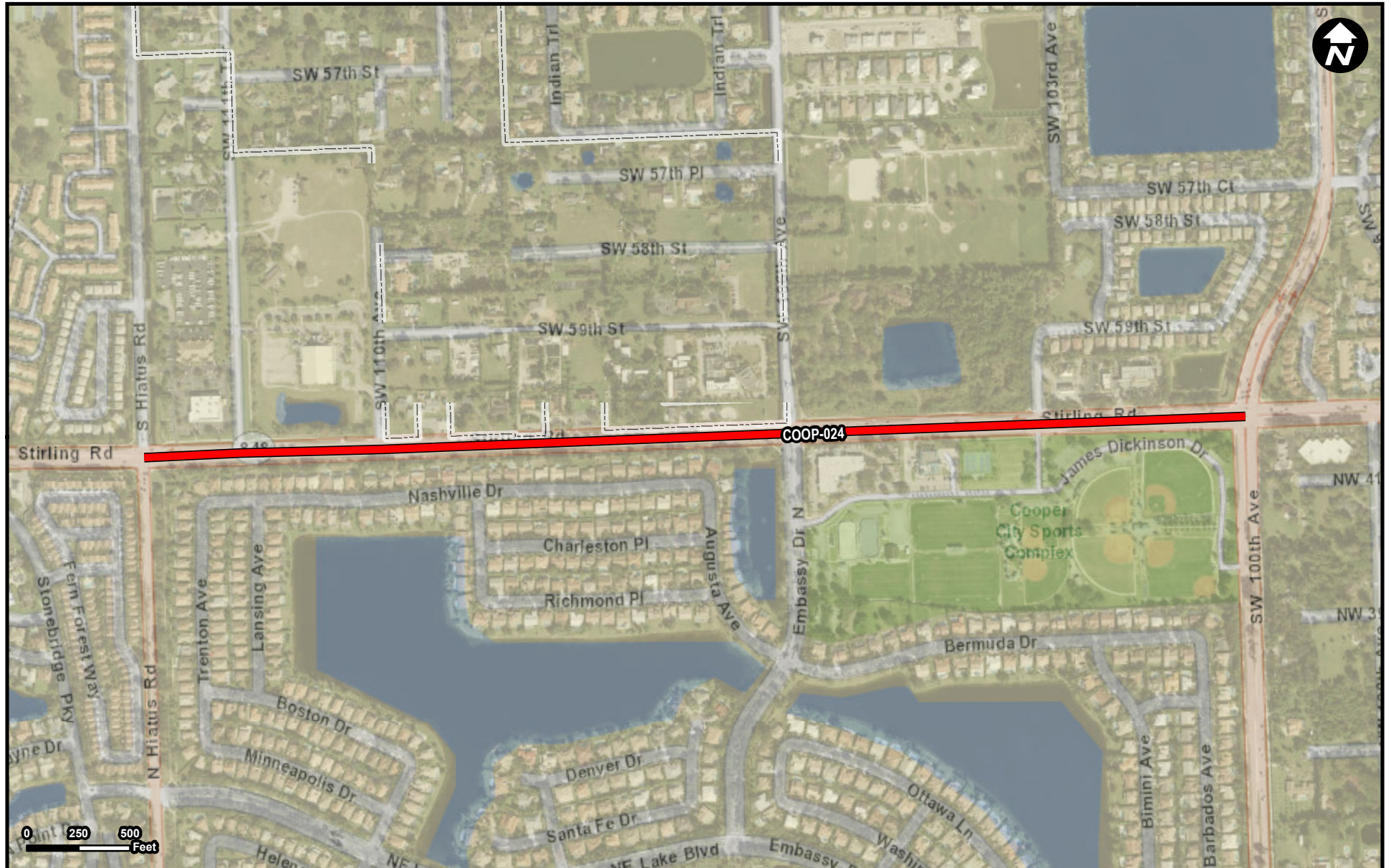
<b>Estimated Project Cost</b>	\$2,400,000
<b>Project Type</b>	Stormwater/Resiliency
<b>Primary Work Mix</b>	Safety Project
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Matt
<b>Point of Contact - Last Name</b>	Wood
<b>Point of Contact - Phone</b>	954-434-4300
<b>Point of Contact - Email</b>	mwood@coopercityfl.org

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


# COOP-024

**Project Name**  
Storm Water Drainage Improvement



## Legend

-  COOP-024
-  Municipality
-  Unincorporated

**Municipality:** Cooper City

**FROM:** Hiatus Road  
**TO:** SW 100 Avenue

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

<b>Municipality</b>	Cooper City
<b>Project ID</b>	COOP-042
<b>Project Name</b>	Storm Water Improvements
<b>From Location</b>	Flamingo Road
<b>To Location</b>	Hiatus Road
<b>Work Mix</b>	Resiliency Improvements
<b>Phase</b>	Design
<b>Fiscal Year 2020 Recommendation</b>	YEAR 1 - Design
<b>Recommended Phase Funding</b>	\$192,000
<b>City Submitted Information</b>	

Storm Water Improvements

**Project Description**

Construct drainage improvement on Stirling Road from Flamingo Road to Hiatus Road, in association with an overall roadway improvement project.

**Project Scope**

This project will address inundation of travel lanes during rain events, which is currently a safety issue. This project is the best solution because it will most effectively resolve the roadway inundation.

**Project Objective**

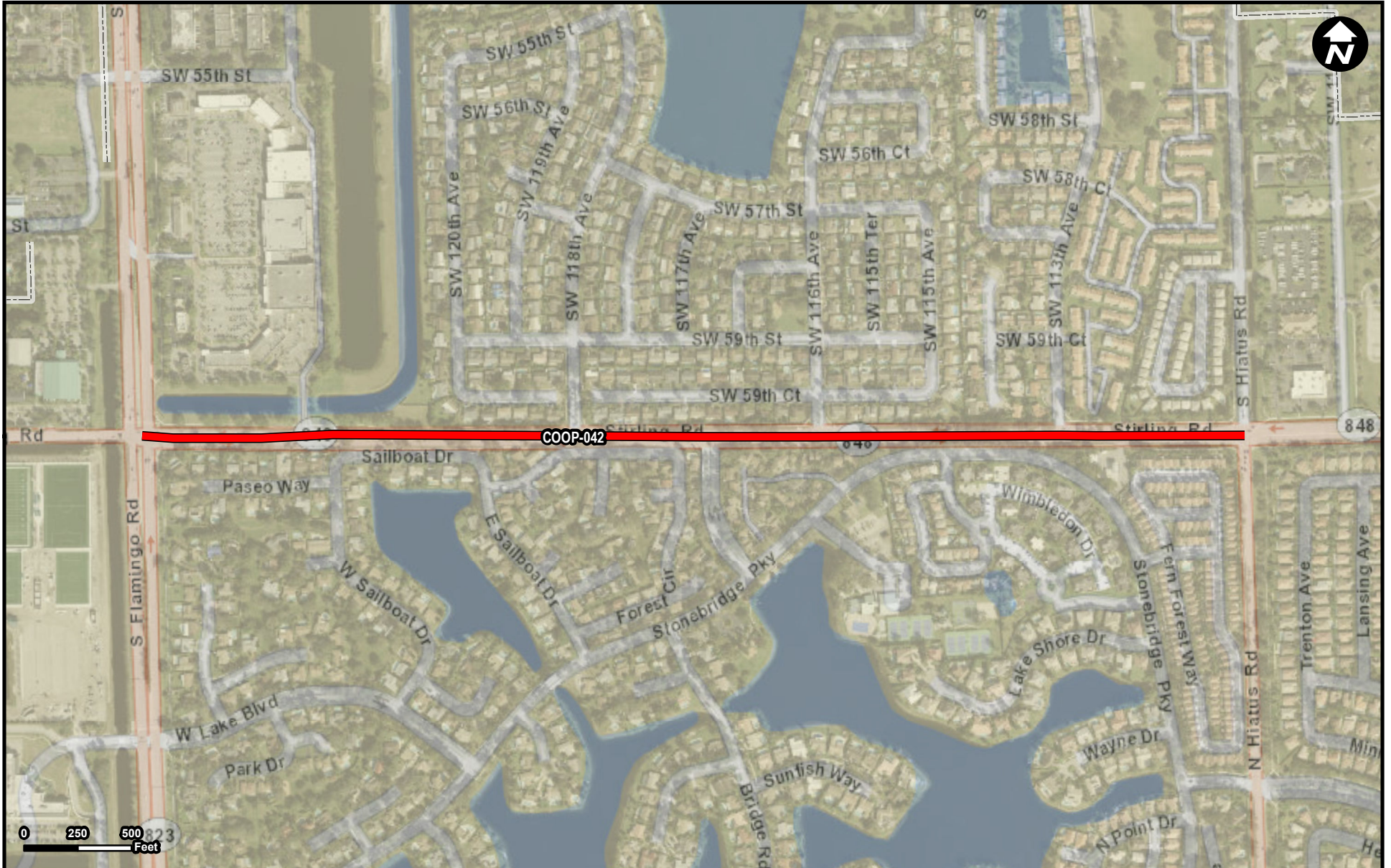
<b>Estimated Project Cost</b>	\$1,600,000
<b>Project Type</b>	Stormwater/Resiliency
<b>Primary Work Mix</b>	Safety Project
<b>Secondary Work Mix</b>	
<b>Has design been completed?</b>	No
<b>If Design completed, what percent?</b>	
<b>Is right-of-way required?</b>	
<b>Has right-of-way/utility relocation coordination occurred?</b>	
<b>Point of Contact - First Name</b>	Matt
<b>Point of Contact - Last Name</b>	Wood
<b>Point of Contact - Phone</b>	954-434-4300
<b>Point of Contact - Email</b>	mwood@coopercityfl.org

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# COOP-042

**Project Name**  
Storm Water Improvements



## Legend

-  COOP-042
-  Municipality
-  Unincorporated

**Municipality:** Cooper City

**FROM:** Flamingo Road  
**TO:** Hiatus Road

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.