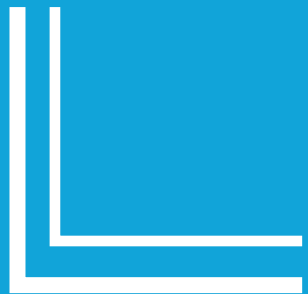




FISCAL YEAR
2020

MUNICIPAL SURTAX
CAPITAL PROJECTS PRIORITIES



Legend:

Project Ranking - #1-110 represent MPO Surtax Services recommendations for fiscal year 2020 and consider construction readiness and utilized “rounds” to ensure equity among municipalities. Project #111-510 have not been evaluated for funding readiness and require additional evaluation and analysis. They also include city requested “holds” and “swaps.”

Municipality – requesting / sponsor municipality.

Project Number -a unique project identifier. Projects with numbers that include “.x” reflect multi-part projects.

Project Name - provided by municipality.

Work Mix - primary type of work.

Phase - Municipality identified first phase of work (Planning, Design, Right-of-way, or Construction) required.

Fiscal Year 2020 Recommendation - indicates recommend year and phase of work being recommended. Projects identified as Rank, Swap or Hold have not been reviewed for funding readiness and require additional analysis before being recommended for funding in future fiscal years.

Surtax Plan Estimate - cost estimate provided by municipality to County when originally submitting project for inclusion in the Surtax Financial Plan.

Recommended Phase Funding - dollar amount being recommended for funding based upon the Phase required (see notes on calculations) and latest cost estimates provided by municipalities. This amount does not fully fund projects except in the case of construction phase projects.

Notes:

- (1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
- (2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
- (3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
- (4) Projects with numbers that include “.x” reflect multi-part projects.
- (5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
 - Planning: 3% of the total cost of the project in the Surtax Plan.
 - Design: 12% of the total cost of the project in the Surtax Plan.
 - Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
 - Right-of-way phase costs are project specific.
- (6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
41	Coconut Creek	COCO-024	New Bus Shelters/Replacement Bus Shelters	Transit	Design	YEAR 1-Design	\$3,600,000	\$432,000
72	Coconut Creek	COCO-020	Hillsboro Boulevard Sidewalk Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$563,305	\$67,597
96	Coconut Creek	COCO-016	Sample Road Multi-Purpose Path	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,755,000	\$330,600
132	Coconut Creek	COCO-017	Sample Road Bike Lane Improvements	Bicycle Pedestrian Infrastructure	NA	SWAP	\$3,100,000	
165	Coconut Creek	COCO-022	Hillsboro Boulevard Bike Lane and Transit Improvements	Bicycle Pedestrian Infrastructure	NA	SWAP	\$4,034,384	
166	Coconut Creek	COCO-004	Pedestrian Lights On Lyons Rd	Landscaping, Hardscape, Signage, Lighting	Construction	RANK	\$1,000,000	
201	Coconut Creek	COCO-019	Wiles Road Bike Lane And Transit Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,887,815	
204	Coconut Creek	COCO-015	Atlantic Boulevard Improvements	Bicycle Pedestrian Infrastructure	NA	SWAP	\$5,111,000	
209	Coconut Creek	COCO-018	Wiles Road Sidewalk Improvements	Bicycle Pedestrian Infrastructure	Planning	RANK	\$480,113	
243	Coconut Creek	COCO-014	Johnson Road Greenway	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,700,000	
250	Coconut Creek	COCO-028	Fiber Optic On Wiles Road From Station 20 To Coral Springs Fire Station	Fiber	Design	RANK	\$210,000	
266	Coconut Creek	COCO-021	NW 39th Avenue And Hillsboro Canal Greenway Trail	Bicycle Pedestrian Infrastructure	Design	RANK	\$538,543	
308	Coconut Creek	COCO-025	Traffic Calming Devices	Traffic Circle, Speed Tables, Intersection Improvement	Planning	RANK	\$1,500,000	
328	Coconut Creek	COCO-010	Pedestrian Lighting Throughout City Including Residential Areas	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$600,000	
329	Coconut Creek	COCO-009	Pedestrian Sidewalk Lighting For Trails And Greenways Throughout The City	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$2,000,000	
338	Coconut Creek	COCO-012	Cullum Road Expansion	Capacity Increase, Widening	Design	RANK	\$2,399,000	
339	Coconut Creek	COCO-011	Banks Road Construction	Capacity Increase, Widening	Design	RANK	\$3,400,000	
357	Coconut Creek	COCO-013	Cullum Road Signal	Signal Enhancement	Design	RANK	\$600,000	
444	Coconut Creek	COCO-023	Complete Streets Crosswalks on Lyons Rd	Bicycle Pedestrian Infrastructure	NA	SWAP	\$433,000	
447	Coconut Creek	COCO-005	Mainstreet Circulator	Transit	NA	HOLD	\$200,000	



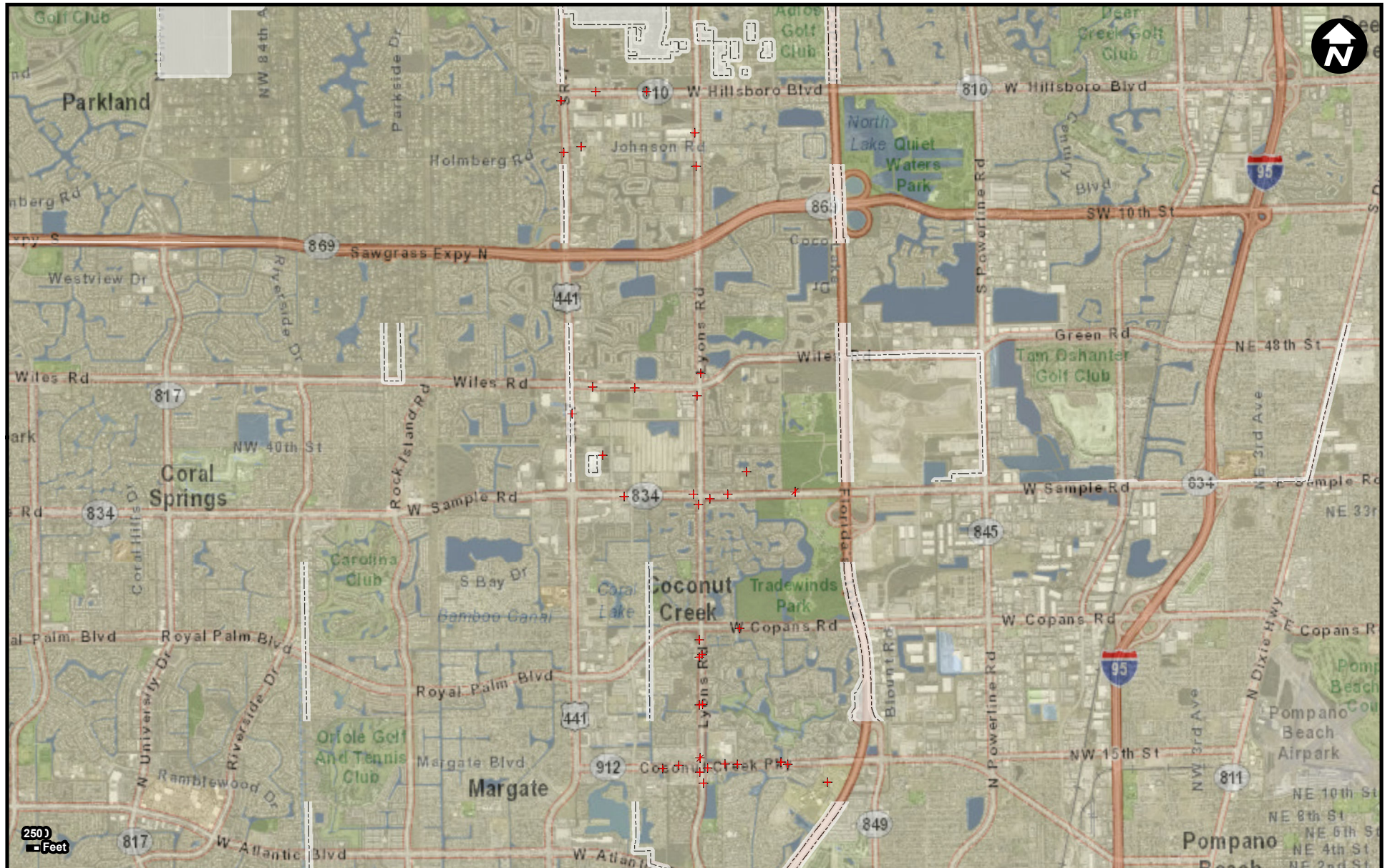
RANK Projects requested by municipalities to be ranked for funding.
HOLD Projects requested by municipalities to be put on hold from funding for various reasons.
SWAP Projects requested by municipalities to be swapped out in February 2021.
YEAR 1 Projects that are recommended for funding in Fiscal Year 2020.

Notes:

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Municipality	Coconut Creek
Project ID	COCO-024
Project Name	New Bus Shelters/ Replacement Bus Shelters
From Location	
To Location	
Work Mix	Transit
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$432,000
City Submitted Information	
Project Description	The City owns and maintains 50 bus shelters. Since installation, these shelters have not been systematically replaced according to their useful life. The City is proposing to install and/or replace two (2) bus shelters annually.
Project Scope	To meet the current ADA requirements the City will remove and upgrade our existing bus shelters to include sidewalk enhancements and improve comfort and safety for ridership. The City is utilizing current Broward County Transit approved shelters and specifications.
Project Objective	Many of the existing bus shelters do not meet the current ADA standards and as such need to be replaced. Additionally, the new shelters will provide improved comfort and lighting for the ridership.
Estimated Project Cost	\$3,600,000
Project Type	Transit
Primary Work Mix	Transit Improvement
Secondary Work Mix	
Has design been completed?	Yes
If Design completed, what percent?	60
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Lou
Point of Contact - Last Name	Italico
Point of Contact - Phone	954-956-1496
Point of Contact - Email	litalico@coconutcreek.net

The Municipal Surtax Capital Project Overview was prepared by the Broward MPO in partnership with the municipalities in Broward County. All project information was provided by the municipalities. Projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018. Project review comments were based on the information provided by the municipalities.



Legend

- COCO-024
- Municipality
- Unincorporated

Municipality: Coconut Creek

FROM:
TO:

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.

REMOVED FROM CYCLE 1 FUNDING CONSIDERATION

Municipality	Coconut Creek
Project ID	COCO-020
Project Name	Hillsboro Boulevard Sidewalk Improvements
From Location	State Road 7/441
To Location	NW 39th Avenue
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$67,597
City Submitted Information	

Project Description

Construct 10-foot wide concrete shared use path on the north side of Hillsboro Boulevard from SR7 to NW 39th Avenue. (CSLIP)

Construct 10-foot wide concrete shared use path on the north side of Hillsboro Boulevard from SR7 to NW 39th Avenue.

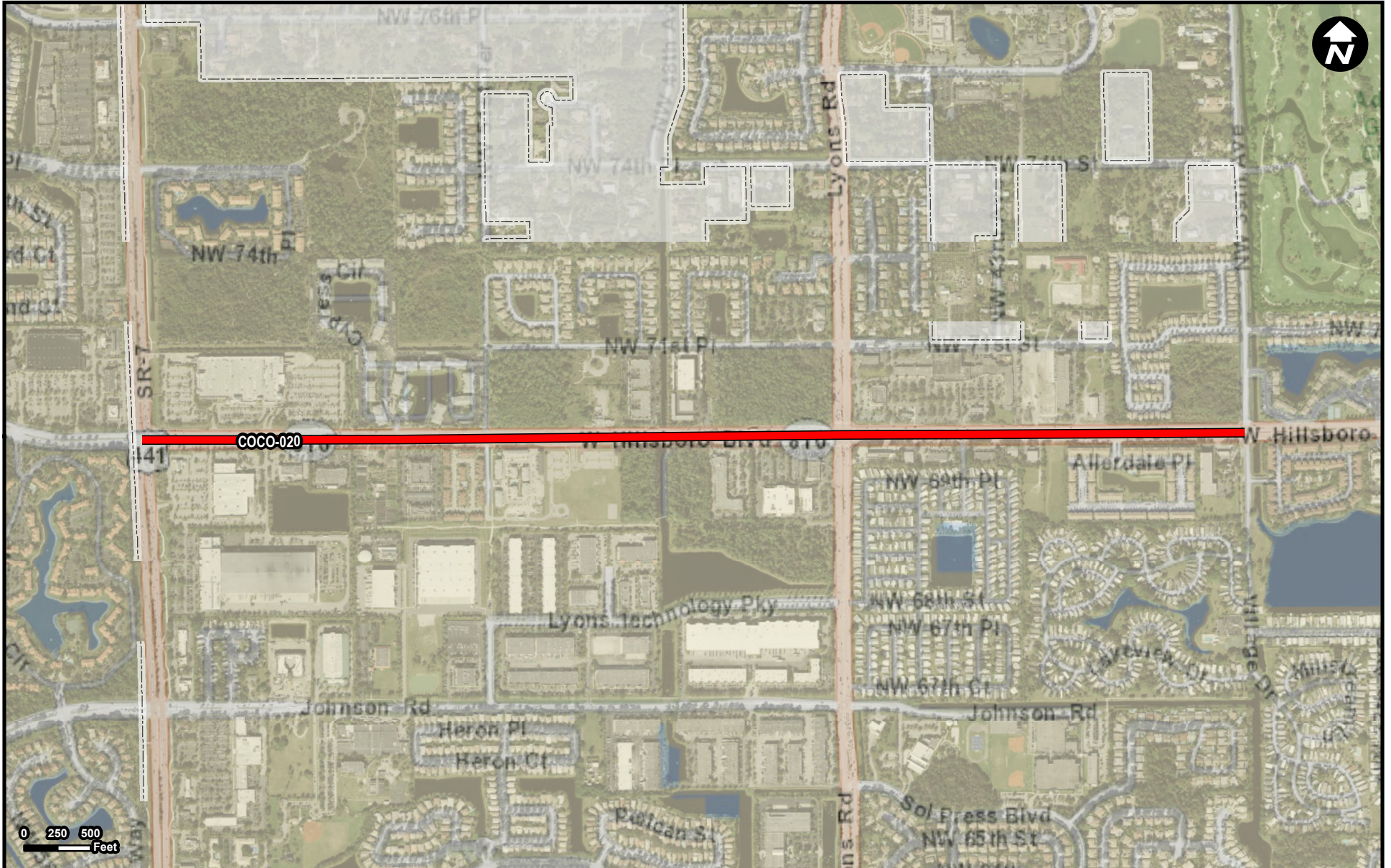
Project Scope

The project provides a protected multi-modal east /west connection along an existing state road.




Project Objective

Estimated Project Cost	\$563,305
Project Type	Connectivity
Primary Work Mix	Bike Path
Secondary Work Mix	
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Bernadette
Point of Contact - Last Name	Hughes
Point of Contact - Phone	954-956-1520
Point of Contact - Email	bhughes@coconutcreek.net

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Legend

-  COCO-020
-  Municipality
-  Unincorporated

Municipality: Coconut Creek

FROM: State Road 7/41
TO: NW 39th Avenue

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.



KAREN M. BROOKS
CITY MANAGER

March 10, 2020

Andrew Riddle, AICP
Manager of Municipal Surtax Services
Trade Centre South
100 West Cypress Creek Road
6th Floor, Suite 650
Fort Lauderdale, Florida 33309-2181

Dear Mr. Riddle,

The City of Coconut Creek was pleased to see three of our projects ranked for design in the Municipal Surtax Capital Projects Draft Cycle 1 Program of Recommended Projects. Additional information regarding two of the projects, COCO-016, Sample Road Multi-Purpose Path, and COCO-024, Transit Stops, was sent to you and Kerrie MacNeil yesterday in preparation of the April 2, 2020, Oversight Board meeting.

At this time, I would like to request that Project COCO-020, Hillsboro Boulevard Sidewalk Improvements, be removed from FY 2020 surtax funding consideration. We would, however, still like this project to be considered as part of the five year plan. If you have any questions, please contact me at kbrooks@coconutcreek.net or 954-973-6720.

Thank you for your consideration.

Karen M. Brooks
CITY MANAGER



Municipality	Coconut Creek
Project ID	COCO-016
Project Name	Sample Road Multi-purpose Path
From Location	State Road 7/441
To Location	Florida Turnpike
Work Mix	Bicycle Pedestrian Infrastructure
Phase	Design
Fiscal Year 2020 Recommendation	YEAR 1 - Design
Recommended Phase Funding	\$330,600

City Submitted Information

Project Description

To construct and widen sidewalks on Sample Road from Lyons Road to Florida's Turnpike, including improved accessibility to Tradewinds Park. To include shelters and other transit amenities.

To construct and widen sidewalks along the corridor as well as improve and replace transit shelters and other amenities.

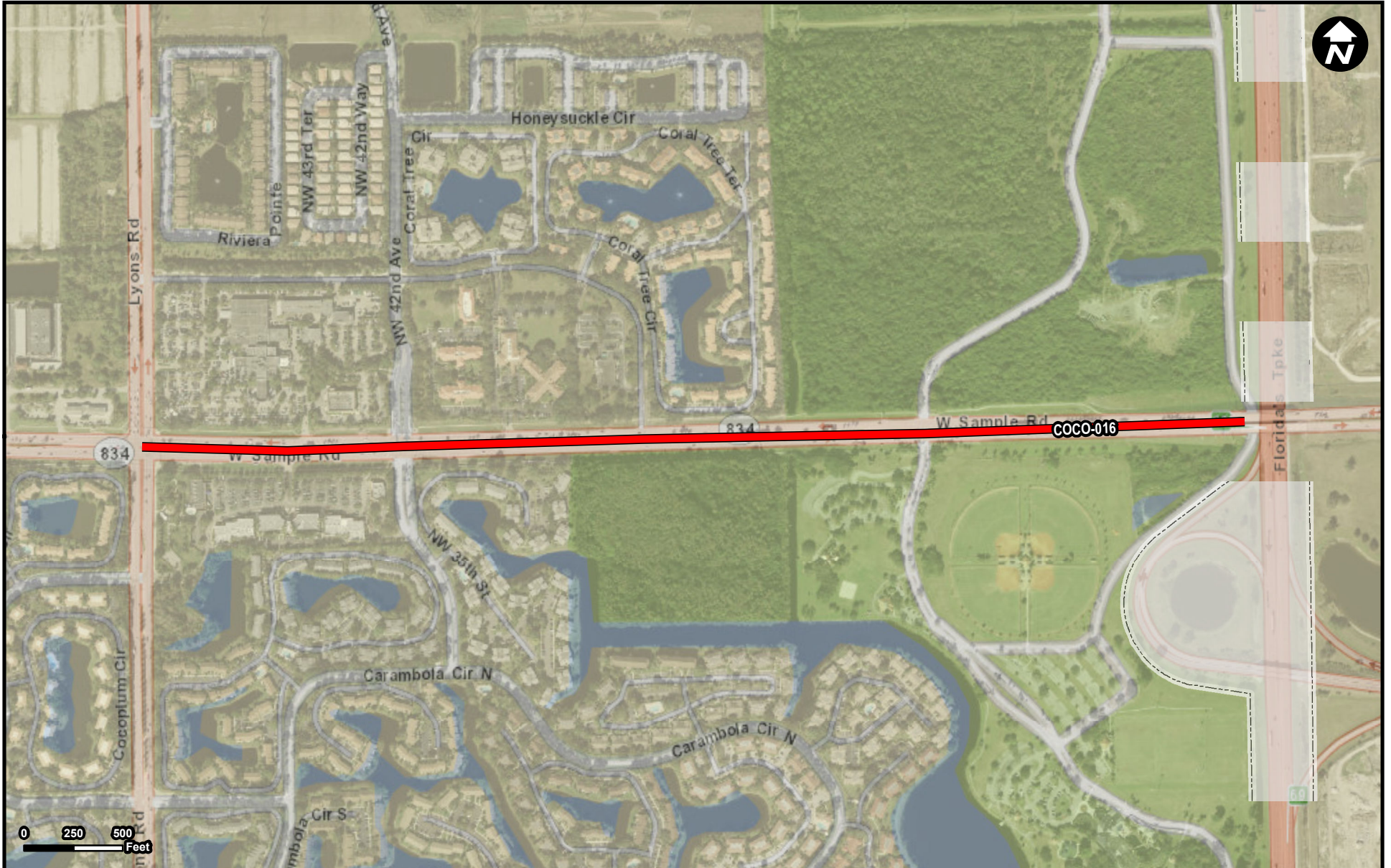
Project Scope

The project will provide the infrastructure needed to improve connectivity to multi-modal users along the corridor.


Project Objective

Estimated Project Cost	\$2,755,000
Project Type	Connectivity
Primary Work Mix	Bike Lane Sidewalk
Secondary Work Mix	Transit Improvement
Has design been completed?	No
If Design completed, what percent?	
Is right-of-way required?	No
Has right-of-way/utility relocation coordination occurred?	
Point of Contact - First Name	Michael
Point of Contact - Last Name	Righetti
Point of Contact - Phone	954-956-1567
Point of Contact - Email	mrighetti@coconutcreek.net

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Legend

-  COCO-016
-  Municipality
-  Unincorporated

Municipality: Coconut Creek

FROM: State Road 7/441
TO: Florida Turnpike

Note: The Municipal Surtax Capital Project Map was prepared by the Broward MPO Surtax Services. The project location information was provided by the municipality.